

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
<i>General Administration—continued</i>			
Motor-cars, motor-cycles, &c.—			
Purchase of	15,000	10,000	(a) 7,102
Maintenance of	30,000	25,000	(b) 29,002
Offices and buildings: Maintenance, alterations, and additions	4,000	2,500	4,621
Office expenses (part recoverable)	3,900	2,550	2,291
Payments to Post and Telegraph Department (part recoverable)	31,500	29,000	31,575
Office fittings and requisites	(c) 3,000	2,500	2,850
Overtime and meal allowances	2,400	3,000	2,373
Payment of monetary equivalent of leave due to deceased officers	100	200	58
Post-graduate Nurses' Hostel, Kensington Street (part recoverable)	500	500	(d) 653
Printing and stationery (part recoverable)	(e) 7,000	5,000	6,770
Rent	(f) 19,100	22,000	21,214
Repairs to privately owned vehicles and other property damaged in collision with departmental cars	100	100	125
Reserve stocks of drugs, medical supplies, &c. (part recoverable)	(g) 80,000	..	..
Services rendered by the Justice Department	250	500	(h) 821
Steamer fares and expenses of medical officers proceeding from overseas to take up duty	500	500	23
Stores and material	400	450	182
Subsidy towards cost of footwear for pupil nurses and dental nurse trainees	(i) 500	5,495	5,398
Subsidy towards expenses of School Lunch Scheme	(j) 100	..	..
Supply of apples to school-children	(k) 11,250	16,500	16,679

(a) Further expenditure authorized but not fully brought to charge, provided for this financial year.

(b) Increased expenditure occasioned by high incidence of repairs to existing cars.

(c) Increased provision to cover cost of new calculating-machine and equipment for additional staff.

(d) Overexpenditure occasioned by repairs and renovations of building.

(e) Increased provision for forms required for further benefits under Social Security Act.

(f) Provision herein for rental previously charged to War Expenses Account (Seaview store, £3,100, two years). Expenditure in previous year included liabilities from earlier period.

(g) Provision for expenditure previously charged to War Expenses Account.

(h) Includes expenditure for 1944-45 not previously brought to charge.

(i) Scheme discontinued 31st March, 1946. Provision this year for commitments only.

(j) Contribution towards losses incurred in inaugural term of scheme at Rongotai College, 1945, and to provide an advance in respect of equipment required.

(k) 44,481 cases of apples were distributed last year, and provision is made this year for approximately the same quantity at 5s. per case.