

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Rotorua works (including Whakarewarewa)— Wages, repairs, sundry expenses, and compensation to workmen—			
Electric light and power system ..	25,000	25,000	23,584
Reserves, gardens, parks, &c.	4,000	3,000	(a) 3,855
Water-supply and sewerage	1,675	850	(a) 1,658
Wharves and beacons	25	25	20
Rotorua : purchase of stores (including freight)	25,000	25,000	(b) 18,308
Subsidies : motor and steamer services—			
Bluff—Stewart Island steamer service ..	200	200	200
Fairlie—Pukaki—Hermitage—Queenstown ..	325	650	650
Pipiriki—Retaruke river service	285	285	286
Te Anau Hotel : maintenance of, including furniture, repairs, and compensation to workmen, &c.	(c) 8,000	6,000	(d) 6,823
Te Aroha Hot Springs : maintenance of baths, gardens, music, furniture, and repairs ..	(e) 2,800	1,950	(f) 2,278
Tokaanu Hotel : maintenance (including furniture and repairs) and compensation to workmen	16,150	14,750	(a) 16,237
Tongariro National Park—			
Chateau, huts, &c., maintenance of (including furniture, repairs, and compensation to workmen, &c.)	(g) 10,000	500	7
Maintenance and improvements of roads, bridges, tracks, &c.	(g) 500	100	..
Transfer and removal expenses	300	150	145
Transfer and removal expenses of staff to and from overseas offices	(h) 500	150	14
Travelling allowances and expenses	805	400	(i) 819
Travelling allowances and expenses of staff in overseas offices	200	200	..

(a) Overexpenditure due to arrears of maintenance.

(b) Supplies did not come to hand to extent anticipated.

(c) Increased business expected. Additional expenditure will be covered by increased revenue.

(d) Overexpenditure covered by increased revenue.

(e) Additional provision to meet major drainage repairs.

(f) Overexpenditure due to increased wages paid.

(g) Additional provision to meet running-expenses of Chateau when reopened.

(h) Additional provision to meet cost of transfer expenses of officers sent to Australia.

(i) Overexpenditure due to increased business at Tourist Bureaux. Number of officers, 61. Travelling-allowances, £175; travelling-expenses, £644.