

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued.*

VOTE—HEALTH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>Institutions under Control of Department—ctd.</i>	£	£	£
Maintenance—			
Aotea Soldiers' Clearing Hospital ..	(a) 100	4,000	3,215
Caccia Birch Nurses' Convalescent Home ..	(b) 4,000	1,000	(c) 340
Queen Mary Hospital, Hanmer	35,000	30,000	(d) 34,177
Services Convalescent Hospital, Rotorua (part recoverable)	20,000	15,000	(e) 20,804
St. Helens Hospitals—			
Auckland	8,700	8,700	8,649
Wellington	8,750	7,700	(f) 8,751
Christchurch	4,200	4,000	4,211
Invercargill	3,500	3,500	3,444
Establishment charges (buildings, renewals, repairs, &c.)	(g) 15,000	10,000	10,016
Maintenance: Auckland Services Clearing Hospital (recoverable)	(h)	2,000	..
	178,750	160,900	167,317
	2,750,925	2,425,575	2,562,098
GROSS TOTAL	3,277,791	2,898,166	3,031,549
CREDITS-IN-AID	(i)	276,550	339,160
NET TOTAL	3,277,791	2,621,616	2,692,389

(a) Institution closed in February, 1946. Provision for commitments.

(b) The home was available for reception of nurses in May, 1946.

(c) Expenditure authorized not wholly brought to charge in 1945-46.

(d) Overexpenditure due partly to increased number of days stay of patients.

(e) Overexpenditure due partly to cost of maintenance repairs for previous years coming to charge in 1945-46.

(f) Overexpenditure partly due to purchase of new furniture for nursing and household staff.

(g) Provision herein for commitments, £5,000.

(h) Institution closed in November, 1944.

(i) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £180,190. Recoveries from Social Security Fund and War Expenses Account, estimated at £135,500, abolished as from 1st April, 1946.