

SUPPLEMENTARY ESTIMATES, 1947-48

MENTAL HOSPITALS DEPARTMENT

—	Salaries.	Other Charges.	Total.
VOTE—MENTAL HOSPITALS	£ 39,105	£ 71,350	£ 110,455

For Services chargeable on the Consolidated Fund—continued

ORDINARY REVENUE ACCOUNT—*ctd.*

VOTE—MENTAL HOSPITALS

Salaries—

Increases in Salaries—

Class Special A—

1 Assistant Senior Medical Officer } (£1,100), (part year only) ..	105
6 Assistant Senior Medical Officers } (£1,050), (part year only) ..	

OTHER SALARIES

32 (£125 to £1,000), (additional) (a) 12,000

Payment of increases arising out of the Arbitration Court pronouncement .. 27,000

39,105

Other Charges for and incidental to—

Payment of increased costs for materials, equipment, stores, &c., consequent upon the Arbitration Court pronouncement and cessation of subsidy payments .. 18,200

Bedding and clothing (additional) (b) 40,000

Dental services (additional) (c) 150

Farms, maintenance of (part recoverable), (additional) (d) 300

(a) £598,000 provided on main estimates. Provision for increased establishment, £6,000; improvement in staffing position (filling of vacancies), £6,000.

(b) £77,000 provided on main estimates. Purchase of clothing from War Assets Realization Board for present and future requirements.

(c) £400 provided on main estimates. Extension and improvement of dental facilities at Avondale Mental Hospital.

(d) £23,200 provided on main estimates. Purchase of additional equipment, incubator, rotary hoes, and harvesting-equipment.