

OPENCAST MINES REVENUE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 1947

	Glen Afton.	Kemps.	Kimihia No. 1.	Waitehena.	Stockton.	Ohai.	Wangaloa.
	£	£	£	£	£	£	£
SALES ACCOUNTS							
Sales of coal, f.o.r., c. and f., and f.o.b.	17,967	57,472	49,964	27,419	224,298	56,151	28,635
Subsidy*	3,664	12,775	9,942	5,008	32,539	10,585	7,418
Less—	21,631	70,247	59,906	32,427	256,837	66,736	36,053
N.Z.R. haulage	..	..	66	4	20,302	44	..
Wharfage	..	..	..	..	4,656	..	..
Marine freight ..	..	..	..	..	55,893	..	..
Coal sales, net f.o.r.	21,631	70,247	59,840	32,423	80,851	44	..
					175,986	66,692	36,053
WORKING ACCOUNTS							
Stocks on hand, 1st April, 1946	..	..	..	..	2,305	..	4,190
Stripping overburden	26,380	43,105	40,876	7,915	123,329	30,532	15,521
Excavation and cartage	2,812	25,505	312	17,937	..	190	702
Road access and maintenance	1,510	2,476	..	1,081	2,536	807	..
Road access	..	1,382	..	..	3,952	92	67
Coal-miners' Relief Fund	..	..	89	45	291	194	..
Rescue station levy	..	90	43	..	402	..	184
Boring, &c.	20	632	98	..	3,140	2,374	..
Bus fares	..	35	..	..	..	176	..
Haulage	..	2,633	2,268	521	535	..	29
Sundry coal-winning expenses	..	2,105	545	..	..	..	..
Restoration of surface	918	..	..	..	..	..	..
Less stocks on hand, 31st March, 1947	31,713	76,078	44,231	27,499	136,490	34,365	20,693
Cost of coal sold	..	..	44,231	27,499	133,048	34,365	20,693
Gross profit	..	76,078	15,669	..	42,938	..	15,360
Gross loss	10,082	5,831	..	4,924	..	32,927	..
PROFIT AND LOSS ACCOUNTS							
Rents	56	..	117	27	..	3	..
Insurance	..	..	..	..	93	96	109
General expenses ..	11	14	10	5	136	28	..
Printing and stationery	17	50	43	2	222	6	..
Audit fees	2	6	5	..	15	..	..
Salaries	57	336	182	208	3,198	1,155	196
Depreciation	3,050	12,215	1,429	770	5,065	7,111	2,401
Postages and telegrams	10	38	29	19	485	210	29
Superannuation Fund subsidy	..	13	10	4	114	12	8
Travelling-expenses	37	28	22	46	133	26	13
Rates	..	..	..	..	1,366	..	..
Less rent received, &c.	3,244	12,700	1,847	1,103	10,727	8,703	2,787
Net profit { Transferred to General }	..	12,225	1,847	..	900	15	14
Net loss { Profit and Loss Account }	..	12,475	13,762	3,821	9,737	8,088	2,773
	13,326	18,306	..	..	33,201	23,639	12,587