

APPENDIX VI

PAYMENTS AND RECEIPTS FOR THE YEAR ENDED 31ST MARCH, 1947

Item.	1943-44.	1944-45.	1945-46.	1946-47.
<i>Payments</i>				
Allocation of revenue—	£	£	£	£
Consolidated Fund (portion of revenue from national endowment forests)	17,455	16,196	14,235	*
Working Railways Account (section 24 (1), Finance Act, 1936)	549	..	..	3,539
Local bodies	12,928	12,799	17,114	25,750
General management charges—				
Salaries	89,332	110,317	137,984	187,714
General expenses	41,254	56,019	102,275	130,770
Land purchase	11,687	38,957	30,098	18,296
Forestry projects under direct management—				
Exotic	248,705	346,743	377,910	710,376
Indigenous	30,521	41,912	58,808	79,023
Utilization : Sawmill, creosote, plant, &c.	104,826	125,931	133,677	174,379
Pulp and paper making	..	..	..	12,369
Totals	557,257	748,874	872,101	1,342,216
<i>Receipts</i>				
Indigenous forests receipts—				
Timber sales	114,553	121,603	135,913	155,208
Timber royalties and trespass	8,588	9,250	13,451	11,481
Leases, grazing	1,402	1,611	2,865	2,229
Sawmill sites, industrial, &c.	247	308	672	359
Miscellaneous	6,895	9,124	8,960	16,419
Log sales from managed forests	73,317	54,716	67,053	62,432
Exotic forests : Poles, posts, firewood, &c.	51,952	45,938	38,643	39,975
Utilization projects—				
Sawn timber	16,180	22,529	63,451	98,703
Creosoted products	15,964	45,918	17,305	17,889
Box shooks	136,600	129,126	182,187	134,839
Miscellaneous	2,663	9,875	9,532	12,840
Miscellaneous credits	16,942	10,802	48,292	37,953
Totals	445,303	460,800	588,324	590,327
Receipts from national endowment indigenous forests (included in above)	46,654	47,426	47,157	37,366

* Amount accrued in period, £16,023, has subsequently been paid.