

STATEMENT No. 3

INCOME AND EXPENDITURE IN RESPECT OF RAILWAY OPERATION FOR THE YEAR ENDED 31ST MARCH, 1947

Expenditure.	1946-47.		1945-46.		Per Cent. of Operating Revenue.		Revenue.	Per Cent. of Operating Revenue.		
	£	£	1946-47.	1945-46.	1946-47.	1945-46.				
Maintenance of way and works	2,466,020	2,524,485	19.23	19.26	..	Passengers, ordinary ..	2,917,424	3,572,227	22.75	27.26
Maintenance of signals and electrical appliances	376,458	375,499	2.94	2.87	..	Passengers, season tickets ..	336,324	310,282	2.62	2.59
Maintenance of rolling-stock ..	3,241,139	3,055,303	25.27	23.31	..	Parcels, luggage and mails ..	440,731	426,619	3.44	3.26
Locomotive transportation ..	2,840,828	2,481,682	22.15	18.94	..	Goods ..	8,903,762	8,515,673	69.43	64.98
Examination, lubrication, and lighting of vehicles	155,188	146,186	1.21	1.12	..	Labour, demurrage, &c. ..	225,543	249,786	1.76	1.91
Traffic transportation ..	4,138,817	3,618,581	32.27	27.61						
General charges ..	145,817	125,081	1.14	0.96						
Supercannation subsidy 298,532										
Less amount allocated to subsidiary services, &c. ..	18,020	222,904	2.19	1.70						
Total operating expenses ..	13,644,779	12,549,724	106.40	95.77	..	Total operating revenue	12,823,784	13,104,587	100.00	100.00
Net operating revenue ..	..	554,863	..	4.23	..	Net operating loss	820,995	..	6.40	..
	13,644,779	13,104,587	106.40	100.00			13,644,779	13,104,587	106.40	100.00