

STATEMENT No. 3A
SUMMARY OF EXPENDITURE

Item.	North Island Main Line and Branches.	South Island Main Line and Branches.	Nelson.	Total.
	£	£	£	£
Maintenance of way and works	1,444,068	1,008,685	13,267	2,466,020
Maintenance of signals and electrical appliances	225,969	150,232	257	376,458
Maintenance of rolling-stock	1,916,413	1,317,443	7,283	3,241,139
Examination, lubrication, and lighting of vehicles	96,343	58,646	199	155,188
Locomotive transportation	1,934,279	899,084	7,465	2,840,828
Traffic transportation	2,450,210	1,680,145	8,462	4,138,817
General expenses	92,471	53,178	168	145,817
Superannuation subsidy	177,888	102,300	324	280,512
Total	8,337,641	5,269,713	37,425	13,644,779
Per cent. of operating revenue	102·86	112·05	250·12	106·40
Per mile of railway £	4,948·15	2,955·53	623·75	3,867·57
Per total train-mile pence	236·16	261·37	234·08	245·29

STATEMENT No. 9A

INCOME AND EXPENDITURE ACCOUNT IN RESPECT OF SUBSIDIARY SERVICES

Service.	Revenue.	Expenditure.	Payments to Railway Revenue for Interest, Rent, &c.	Total Expenses.	Net Profit.
	£	£	£	£	£
Lake Wakatipu steamers	12,501	15,893	584	16,477	Dr. 3,976
Refreshment	340,798	311,693	21,774	333,467	7,331
Bookstall	205,180	182,886	19,573	202,459	2,721
Advertising	47,925	25,554	12,147	37,701	10,224
Departmental dwellings	159,816	209,230	70,368	279,598	Dr. 119,782
Buildings occupied by subsidiary services	53,851	23,105	17,897	41,002	12,849
Road services	1,555,686	1,355,717	33,070	1,388,787	166,899
	2,375,757	2,124,078	175,413	2,299,491	76,266