

CO-OPERATIVE CONTRACTS FUND

REVENUE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1947

	Percentage of Total Income.	<i>Expenditure</i>	Percentage of Total Expenses.	£	Percentage of Total Income.		Percentage of Total Income.	Income	£
0-04 Salaries, &c. ..	..	..	0-05	983	78-25	Co-operative Contracts ..	..	..	1,811,214
0-13 Sundries : contract, &c. ..	..	..	0-14	3,001	4-36	Equivalent contracts ..	..	..	100,779
Wages—					17-35	Non-contracts ..	..	..	401,673
0-99 Check Timekeeping, &c. ..	..	..	1-09	22,875	0-04	Sundries ..	..	..	961
87-97 Waterfront ..	..	..	97-34	2,036,161					
1-25 Administration : assessment (National Administration Fund) ..	..	..	1-38	28,916					
90-38 ..	..	..							
Total working-expenses ..	..	..	100-00	2,091,936					
9-62 Net profit, carried down to Appropriation Account ..	..	..	..	222,691					
100-00 ..	..	..		£2,314,627	100-00				£2,314,627

APPROPRIATION ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1947

	Percentage of Total Income.		Percentage of Net Profit.	£	Percentage of Total Income.		Percentage of Total Income.	£
8-87 Profit distributions ..	..	..	92-20	205,328	9-62	Net profit : brought down from Revenue Account ..	..	222,690
0-24 Grants ..	..	..	2-45	5,460				
0-21 Buildings : reserve ..	..	..	2-25	5,000				
0-30 Balance, carried down to Accumulated Funds Account ..	..	..	3-10	6,902				
9-62 ..	..	..	100-00	£222,690				£222,690