

NATIONAL ADMINISTRATION FUND REVENUE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1947

Percentage of Total Income.	Expenditure	Percentage of Total Expenses.	£	Percentage of Total Income.		£	Income
				Assessments—	Buildings Fund		£
1-05	Cleaning, heating, and lighting	1-17	..	0-01	..	..	33
1-20	Depreciation, &c.	1-33	..	11-64	Co-operative Contracts Fund	..	28,917
	Fees—			0-10	Store Fund	..	251
0-22	Agency	0-24	540	0-30	Supervision Fund	..	745
0-41	Audit	0-46	1,022				29,946
0-34	Commissioners	0-37	835				
0-46	Port Committees	0-51	1,150				
0-22	Insurances, &c.	0-24	..	56-85	Annual Holidays Act	..	141,200
1-39	Printing and stationery	1-55	..	7-81	National Administration	..	19,384
1-10	Rent, rates, &c.	1-22	..	18-23	National Pay Office	..	45,283
	Salaries, &c.—						
0-07	Casual pay clerks	0-08	177	4-94	Parliamentary appropriation	..	205,887
1-28	Overtime	1-42	3,169	0-12	Sundries	..	12,250
27-75	Staff	30-80	68,909				287
0-54	Sundries	0-60	..				
0-98	Telephone rentals, postages, and tolls	1-09	..				
1-18	Travelling-expenses, &c.	1-32	..				
	Wages—						
	Annual holidays—						
34-17	Unionists	37-94	84,885				
3-96	Non-unionists	4-39	9,896				
0-03	Guaranteed : unionists	0-03	70				
	Minimum—						
0-61	Daily : unionists	0-68	1,525				
0-29	Weekly : unionists	0-32	708				
12-62	Statutory holidays	14-02	31,357				
0-20	Sundries	0-22	494				
90-07	Total working-expenses	100-00	223,767				
9-93	Net balance, carried down to Appropriation Account	..	24,653				
100-00			£248,360	100-00			£248,360