

SUMMARY OF ADMINISTRATIVE EXPENDITURE FROM CONSOLIDATED FUND, VOTE, "LABOUR,"
PERIOD 1940-47 AND ESTIMATED 1947-48

1st April, 1946, to 31st March, 1947.		1940-46.	1940-47.	1940-47.	Estimated, 1947-48.
		£	£	£	£
Salaries—					
Commissioners' and members' fees	..	21,851	2,350	24,201	3,300
General Manager and Assistant	..	..	1,341	1,341	1,406
Controllers and Branch Managers	..	19,499	3,500	22,999	5,026
Assistant Controllers and Assistant Branch Managers	..	8,511	875	9,386	2,102
Wharf Superintendents	..	24,544	3,871	28,415	..
Clerical Division (including cost-of-living allowances)	..	16,950	2,726	19,676	2,726
Totals ..	..	91,355	14,663	106,018	14,680
Miscellaneous expenditure					
Office furniture and fittings	..	6,627	1,400	8,027	1,400
Printing and stationery	..	2,733	300	3,033	300
Rent of offices, &c.	..	979	200	1,179	200
Travelling expenses, &c.	..	6,807	1,300	8,107	1,300
	..	3,699	950	4,649	1,891
Gross expenditure	..	112,200	18,813	131,013	19,771
Credits-in-aid (expenditure refunded by Commission)	..	44,806	6,563	51,369	2,692
Net expenditure ..	..	67,394	12,250	79,644	17,079