

SUMMARY ALL FUNDS

REVENUE, APPROPRIATION, AND ACCUMULATED FUNDS ACCOUNT FOR THE PERIOD 9TH APRIL, 1940, TO 31ST MARCH, 1947, SHOWING
PERCENTAGES OF INCOME, EXPENDITURE, ETC., FOR EACH FUND

	Percentage of Total Income.	1940-46.	Percentage of Total Expenses.	Percentage of Total Income.	1946-47.	Percentage of Total Expenses.	Percentage of Total Income.	1940-47.	Percentage of Total Expenses.
<i>1. Revenue Account</i>									
		£			£			£	
<i>Expenditure.</i>									
Buildings	0.01	593	0.01	0.03	762	0.03	0.01	1,355	0.01
Consolidated (Vote, "Labour") ..	0.52	67,394	0.56	0.47	12,250	0.52	0.51	79,644	0.55
Co-operative Contracts	86.04	11,210,819	92.99	79.96	2,091,936	88.32	85.02	13,302,755	92.23
National Administration* ..	4.39	572,845	4.75	8.55†	223,707	9.45	5.09	796,552	5.52
Stores	..	..	..	0.31	8,207	0.35	0.05	8,207	0.06
Supervision	1.56	203,765	1.69	1.20	31,591	1.33	1.51	235,356	1.63
Total expenditure	92.52	12,055,416	100.00	90.52	2,368,453	100.00	92.19	14,423,869	100.00
Net balance carried down ..	7.48	974,331	..	9.48	247,962	..	7.81	1,222,293	..
	100.00	13,029,747	..	100.00	2,616,415	..	100.00	15,646,162	..
		£			£			£	
<i>Income</i>									
Buildings	0.01	820	..	0.05	1,329	..	0.01	2,149	..
Consolidated (Vote, "Labour") ..	0.52	67,394	..	0.47	12,250	..	0.51	79,644	..
Co-operative Contracts	92.93	12,107,981	..	88.47	2,314,627	..	92.18	14,422,608	..
National Administration ..	4.85	632,825	..	9.49	248,360	..	5.63	881,185	..
Stores	..	..	..	0.38	10,053	..	0.07	10,053	..
Supervision	1.69	220,727	..	1.14	29,796	..	1.60	250,523	..
	100.00	13,029,747	..	100.00	2,616,415	..	100.00	15,646,162	..