

1947-48

NEW ZEALAND

ESTIMATES

OF THE

EXPENDITURE

OF THE

GOVERNMENT OF NEW ZEALAND

FOR THE

YEAR ENDING 31st MARCH 1948

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1947-1948

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INTERPRETATION

In these estimates—

- (1) The item “ Other Salaries ” includes payments under statute or regulations covering—
 - (a) Salaries not exceeding £1,000 per annum :
 - (b) Cadets’ lodging-allowances :
 - (c) Allowances to married officers to provide a minimum salary :
 - (d) Allowances to officers under Public Service Regulations 24A and 209, and section 23 of the Public Service Amendment Act, 1946, Government Railways Regulations 85 and 86, and Post and Telegraph Regulations 63, 64, and 65 :
 - (e) Payment in lieu of accrued leave not taken.
- (2) The item “ Office Expenses ” includes—
 - (a) Advertising, photographs, books, newspapers, and other publications :
 - (b) Audit fees :
 - (c) Cartage, freight, &c. :
 - (d) Fuel, light, power, and water :
 - (e) Insurance premiums :
 - (f) Law costs, professional services, and annual certificate under Law Practitioners Act, 1931 :
 - (g) Maintenance of typewriters and other office equipment, including fire alarms :
 - (h) Medical fees and expenses :
 - (i) Office and window cleaning, laundering, and rubbish-removal :
 - (j) Purchase of typewriters :
 - (k) Stamp duty.
- (3) The item “ Payments to the Post and Telegraph Department ” includes—
 - (a) Postage, telegrams, cablegrams, and rent of boxes :
 - (b) Post and telegraph charges :
 - (c) Telephone services (including installations, extensions, maintenance, rent, and calls).
- (4) The item “ Contingencies ” includes unforeseen expenditure incidental to the other items of the vote or subdivision.

NOTE.—Expenditure chargeable to the above items is governed by this interpretation and must be kept strictly within its limits.

DETAILS OF ESTIMATES FOR THE

1947-48
SUMMARY

Page.	Summary of Services chargeable on the Consolidated Fund	1947-48.	1946-47.	
			Voted.	Expended.
	CONSOLIDATED FUND			
	ORDINARY REVENUE ACCOUNT			
	PERMANENT APPROPRIATIONS :—			
10	Civil List	£ 100,475	£ 102,311	£ 97,083
	<i>Debt Services,—</i>			
11	Interest	18,000,293	17,928,164	17,558,876
11	Repayment of Public Debt	4,366,822	4,048,499	4,048,499
11	Transfer to Loans Redemption Account	200,000	200,000	700,000
11	Administration and Management	215,000	225,000	207,994
		22,782,115	22,401,663	22,515,369
	<i>Under Special Acts of the Legislature,—</i>			
12	Highways	(a) 209,000	2,498,000	2,955,611
12	Miscellaneous	430,971	384,587	3,362,648
		639,971	2,882,587	6,318,259
		23,522,561	25,386,561	28,930,711
	ANNUAL APPROPRIATIONS :—			
15	Vote, Legislative	140,337	141,297	138,676
24	„ Prime Minister's Department	144,295	146,729	119,262
28	„ External Affairs	591,063	432,700	395,570
	<i>Finance,—</i>			
37	Vote, Treasury	327,162	312,492	296,293
45	„ Stabilization	13,458,774	13,789,427	14,539,431
49	„ Customs	266,195	250,395	247,807
52	„ Land and Income Tax	643,625	560,790	543,828
54	„ Stamp Duties	193,678	155,619	148,067
57	„ Audit	110,514	109,868	105,962
		14,999,948	15,178,591	15,881,388
	<i>General Administration,—</i>			
59	Vote, Public Service Commission	66,275	41,760	41,130
61	„ Internal Affairs	1,510,985	1,151,925	1,154,957
74	„ Island Territories	585,281	454,400	430,801
78	„ Printing and Stationery	499,360	431,685	423,959
80	„ Marine	420,788	403,147	418,526
89	„ Labour and Employment	1,124,429	883,297	893,900
96	„ Native	561,757	478,398	429,248
100	„ Valuation	164,188	144,806	131,976
102	„ Electoral	33,805	148,853	158,293
104	„ Census and Statistics	79,350	159,000	137,135
106	„ National Service .. .. .	.. .. .	2,844	619
..	„ National Employment Service	(b)	(b)	(b)
107	„ Rehabilitation	417,912	434,633	398,645
		5,464,130	4,734,748	4,619,189

(a) Balance of expenditure under this item is now provided for under vote, "Highways Maintenance" (see page 155).

(b) Now provided for under vote, "Labour and Employment." Amount voted under vote, "National Employment Service" for 1946-47, £616,477; amount expended, £671,018.

YEAR ENDING 31 MARCH, 1948

SUMMARY—continued

Page.	Summary of Services chargeable on the Consolidated Fund— <i>continued</i>					1946-47.		
						1947-48.		
ORDINARY REVENUE ACCOUNT— <i>continued</i>								
ANNUAL APPROPRIATIONS— <i>continued</i>								
<i>Law and Order,—</i>								
109	Vote, Justice and Prisons	521,127	469,075	480,979				
117	„ Crown Law	12,429	12,071	12,662				
119	„ Police	1,026,643	1,115,079	1,044,953				
					1,560,199	1,596,225	1,538,594	
<i>Defence,—</i>								
123	Vote, Navy	1,806,103	1,207,664	1,309,869				
129	„ Army	3,821,000	2,861,650	2,840,749				
135	„ Air	4,507,033	3,832,995	2,955,930				
					10,134,136	7,902,309	7,106,548	
<i>Maintenance,—</i>								
144	Vote, Maintenance of Public Works and Services	5,184,885	5,094,175	5,281,124				
155	„ Highways Maintenance	3,427,089	(a)	(a)				
					8,611,974	5,094,175	5,281,124	
<i>Development of Primary and Secondary Industries,—</i>								
157	Vote, Lands and Survey	940,584	820,927	726,342				
166	„ Agriculture	1,825,127	1,803,979	1,450,342				
181	„ Scientific and Industrial Research ..	695,370	691,513	580,882				
196	„ Mines	123,680	136,345	118,233				
201	„ Transport	219,701	191,552	184,455				
2.6	„ Industries and Commerce	1,077,090	664,116	513,074				
212	„ Tourist and Health Resorts	480,602	389,110	359,767				
					5,362,154	4,697,542	3,933,095	
<i>Social Services,—</i>								
218	Vote, Health	4,872,398	3,379,521	3,409,844				
230	„ Mental Hospitals	1,154,102	1,091,337	1,072,130				
234	„ Education	8,303,089	7,724,677	7,712,490				
256	„ War and other Pensions	4,656,480	4,867,855	4,735,185				
259	„ Social Security	16,000,000	18,000,000	18,000,000				
..	„ National Provident and Friendly Societies	(b)	(b)	(b)				
					34,986,069	35,063,390	34,929,649	
					..	..	809,649	
					81,994,305	74,987,706	74,752,744	
TOTAL—ORDINARY REVENUE ACCOUNT ..					105,516,866	100,374,267	103,683,455	

(a) Previously provided for under Main Highways Account, vote, "Main Highways."

(b) Now provided for under vote, "Treasury—Subdivision No. III: National Provident and Friendly Societies Branch." Amount voted under vote, "National Provident and Friendly Societies" for 1946-47, £119,053; amount expended, £117,118.

DETAILS OF ESTIMATES FOR THE
SUMMARY — *continued*

Page.		1947-48.	1946-47.	
			Voted.	Expended.
	Summary of Services chargeable on the Separate Accounts	£	£	£
	SEPARATE ACCOUNTS			
260	Earthquake and War Damage Fund	15,475	15,050	14,098
261	Electric Supply Account	7,500,000	6,000,000	6,007,448
	Land for Settlements Account—			
264	Vote, Land for Settlements	76,090	73,310	49,233
266	„ Small Farms Development	5,678,150	5,858,700	3,516,744
268	„ Native Land Settlement	1,277,800	1,250,000	1,046,899
	Total—Land for Settlements Account ..	7,032,040	7,182,010	4,612,876
..	Main Highways Account	(a)	3,500,000	3,002,767
	Public Works Account—			
271	Vote, Railway Construction	145,000	400,000	231,272
272	„ Housing Construction	7,482,000	7,833,900	6,193,779
274	„ Public Buildings	1,850,000	800,000	715,889
275	„ Education Buildings	1,250,000	1,250,000	992,275
277	„ Lighthouses and Harbour-works ..	32,000	40,000	13,182
279	„ Roads, &c.	382,000	350,000	227,426
281	„ Soil Conservation and Rivers Control ..	400,000	450,000	270,864
283	„ Irrigation, Water-supply, and Drainage ..	400,000	700,000	482,861
285	„ Highways Construction	561,000	(b)	(b)
	Total—Public Works Account	12,502,000	11,823,900	9,127,548
	Social Security Fund—			
286	Vote, Administration Expenses and Emergency Benefits	983,484	860,877	838,404
288	„ Medical, Hospital, &c., Benefits	6,492,800	5,826,000	6,211,580
	Total—Social Security Fund	7,476,284	6,686,877	7,049,984
291	State Coal-mines Account	4,269,285	2,955,030	2,594,490
297	State Forests Account	1,846,440	1,455,900	1,338,677
	Working Railways Account—			
303	Vote, Working Railways	19,954,989	17,365,291	17,461,797
317	„ Improvements and Additions to Open Lines ..	3,000,000	1,172,000	753,672
	Total—Working Railways Account ..	22,954,989	18,537,291	18,215,469
	TOTAL—SEPARATE ACCOUNTS	63,596,513	58,156,058	51,963,357

(a) Provision now made under :—

Vote, “ Highways Maintenance ” (page 155)	£
Vote, “ Highways Construction ” (page 285)	3,427,089
	561,000

£3,988,089

(b) Previously provided for under Main Highways Account, Vote, “ Main Highways.”

YEAR ENDING 31 MARCH, 1948

SUMMARY—*continued*

Page.	Summary of Services chargeable on the Accounts outside the Public Account	1947-48.	1946-47.	
			Voted.	Expended.
		£	£	£
	ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT			
	Post Office Account—			
320	Vote, Post and Telegraph Working-expenses ..	8,303,044	7,370,395	7,122,943
332	„ Telegraph Extension	1,120,000	1,069,600	1,218,510
	Total—Post Office Account	9,423,044	8,439,995	8,341,453
333	Public Trustee's Account	522,826	529,194	507,343
336	Native Trustee's Account	17,770	19,555	17,592
338	Government Insurance Account	272,755	259,185	229,167
340	Public Service Superannuation Fund Account ..	13,570	8,800	7,674
341	State Fire Insurance Account	126,897	124,539	113,008
343	Government Accident Insurance Account ..	82,670	71,570	70,547
344	Marketing Department—Export Division ..	96,965	107,060	107,015
347	Marketing Department—Internal Marketing Division	164,390	146,025	110,469
349	Broadcasting Account	810,882	507,940	460,190
352	Iron and Steel Industry Account	174,444	8,651	7,506
	TOTAL—ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT	11,706,213	10,222,514	9,971,964

DETAILS OF ESTIMATES FOR THE

PERMANENT APPROPRIATIONS

CIVIL LIST

	1947-48.	1946-47.	
		Estimated.	Expended.
<i>Civil List Act, 1920 (Part I)—</i>			
His Excellency the Governor-General—	£	£	£
Salary	5,000	4,501	9,389
Other charges	5,000	4,070	
His Excellency the Administrator of the Government—			
Salary	..	410	9,389
Other charges	..	410	
	10,000	9,391	9,389
<i>Civil List Act, 1920 (Part II), and Civil List Amendment Act, 1936 (Section 6 (1))—</i>			
Establishment of the General Government—			
Salaries	19,875	18,860	21,083
Other charges	2,150	2,400	
	22,025	21,260	21,083
<i>Civil List Act, 1920 (Part III), (Section 16), and Finance Act (No. 3), 1944 (Section 25 (1))—</i>			
Legislative Council—			
Speaker	800	800	800
Chairman of Committees	500	500	500
House of Representatives—			
Speaker	1,000	1,000	1,000
Chairman of Committees	750	750	750
<i>Finance Act (No. 3), 1944 (Section 25 (2))—</i>			
Allowance to Chairman of Committees, House of Representatives	150	150	150
<i>Civil List Act, 1920 (Part III), (Section 17), and Finance Act (No. 3), 1944 (Section 24)—</i>	£		
Honoraria of members of the Legislative Council	12,500		
Honoraria of members of the House of Representatives	45,750		
	(a) 58,250	59,000	58,414
	61,450	62,200	61,614
<i>Civil List Act, 1920 (Part IV), (Section 22), and Finance Act, (No. 2), 1945 (Section 33)—</i>			
Legislative Council—			
Clerk	..	875	..
House of Representatives—			
Clerk	..	875	..
Clerk-Assistant	..	710	..
	(b)	2,460	..
<i>Civil List Act, 1920 (Part V)—</i>			
For Native Purposes	7,000	7,000	4,997
TOTAL—CIVIL LIST	100,475	102,311	97,083

(a) M.L.C.'s receive £375 per annum; M.P.s £500 per annum, together with an expense allowance of £250 per annum from 15th December, 1944.

(b) Salaries are now subject to annual appropriation by Parliament pursuant to Finance Act (No. 2), 1946 (section 9).

YEAR ENDING 31 MARCH, 1948

PERMANENT APPROPRIATIONS—*continued*

DEBT SERVICES

	1947-48.	1946-47.	
		Estimated.	Expended.
<i>Interest—</i>			
Interest in New Zealand currency on loans domiciled in	£	£	£
London	6,264,396	6,270,563	4,661,356
Interest on loans domiciled in Australia	46,960	46,960	46,960
Interest on loans domiciled in New Zealand	12,478,089	12,241,193	12,317,629
Interest on floating debt	550,000	550,000	532,931
Total interest as shown in detail in B-1 [Pt. I] ..	19,339,445	19,108,716	..
Less Interest suspended in terms of agreement with Imperial Government	1,609,152	1,609,152	..
	17,730,293	17,499,564	..
Interest on anticipated new issues	408,700	563,400	..
	18,138,993	18,062,964	..
Less interest on anticipated redemptions during 1947-48	138,700	134,800	..
Total interest payable	18,000,293	17,928,164	17,558,876
<i>Debt Repayment—</i>			
Repayment of the Public Debt Act, 1925	4,366,822	4,048,499	4,048,499
<i>Public Revenues Act, 1926 (Section 135 (4))—</i>			
Amount transferred to Loans Redemption Account for redemption of Securities	200,000	200,000	700,000
<i>New Zealand Loans Act, 1932 (Section 62)—</i>			
Stamp duty on transfers of New Zealand Consolidated Stock	10,000	10,000	5,749
<i>New Zealand Loans Act, 1932 (Section 61)—</i>			
Charges and expenses of raising, paying off, or renewing securities to be charged to or paid out of Ordinary Revenue Account of Consolidated Fund	130,000	140,000	130,810
<i>New Zealand Loans Act, 1932—</i>			
Charges and expenses of management of New Zealand Government Securities	75,000	75,000	71,435
TOTAL—DEBT SERVICES	22,782,115	22,401,663	22,515,369

DETAILS OF ESTIMATES FOR THE

PERMANENT APPROPRIATIONS—*continued*

UNDER SPECIAL ACTS OF THE LEGISLATURE OTHER SPECIAL ACTS	1947-48.	1946-47.	
		Estimated.	Expended.
	£	£	£
HIGHWAYS			
<i>Finance Act, 1927 (No. 2), (Section 24), and Motor-spirits Taration Act, 1927 (Sections 6-10)—</i>			
Transfers to Main Highways Account	(a) 209,000	2,322,000	2,758,128
Payments to boroughs, &c.		176,000	197,483
	209,000	2,498,000	2,955,611
ADVANCES TO OTHER GOVERNMENTS			
<i>Finance Act, 1930 (No. 2), (Section 7)</i>	..	..	Cr. 54,112
WAR EXPENSES ACCOUNT			
<i>War Expenses Act, 1939, Section 2 (4) (e)—</i>			
Transfer to War Expenses Account	..	..	3,000,000
MISCELLANEOUS			
<i>Appropriation Act, 1925 (Section 15)—</i>			
Payments to Imperial War Graves Commission ..	15,000	12,054	13,391
<i>Appropriation Act, 1926 (Section 15)—</i>			
Travelling-expenses of His Excellency the Governor-General and staff in excess of amount provided under the Civil List Act, 1920	3,000	..	2,503
<i>Bank of New Zealand Act, 1945 (Section 7)—</i>			
Costs, charges, and expenses of acquiring Bank of New Zealand shares	32,500	..	12,584
<i>Bank of New Zealand Act, 1945 (Section 9)—</i>			
Additional dividend payable to ordinary and "D" long term mortgage shareholders	..	7,000	6,800
<i>Finance Act, 1930 (Section 53 (4)) and Finance Act (No. 2), 1931 (Section 25 (2) (b))—</i>			
Land assurance claims admitted and paid through errors in definitions of boundaries	..	..	4
<i>Finance Act (No. 3), 1934 (Section 8)—</i>			
Interest on income-tax paid in advance	42,500	46,700	44,556
<i>Finance Act (No. 2), 1935 (Section 17)—</i>			
Refunds to racing clubs of proportion of totalizator duty	(b) 55,000	52,000	54,893
<i>Finance Act, 1940 (Section 11 (1))—</i>			
Honoraria of members of War Cabinet and War Administration	..	..	826
<i>Finance Act (No. 2), 1942 (Section 3)—</i>			
Additional annual subsidies to Superannuation Funds ..	(c) 200,000	200,000	200,000
(a) Main Highways Account closed as at 31st March, 1947. Estimate of expenditure for 1947-48 is now provided for in annual appropriation under vote, "Highways Maintenance."			
(b) Section 17 of the Finance Act (No. 2), 1935, provides that the Minister of Finance may refund to every racing club totalizator-tax up to £500 received from that club, equal to 2½ per cent. of the gross totalizator-takings during the year.			
(c) Government Railway Superannuation Fund			
Public Service Superannuation Fund	..	..	74,000
Teachers' Superannuation Fund	..	..	28,000
	..	..	98,000
			£200,000

YEAR ENDING 31 MARCH, 1948

PERMANENT APPROPRIATIONS—*continued*

UNDER SPECIAL ACTS OF THE LEGISLATURE— <i>ctd.</i>	1947-48.	1946-47.	
		Estimated.	Expended.
OTHER SPECIAL ACTS— <i>continued</i>			
MISCELLANEOUS—<i>continued</i>	£	£	£
<i>Finance Act (No. 2), 1943 (Section 24)</i> —			
Superannuation allowance, retired Judge of Compensation Court	45	333	500
<i>Finance Act (No. 2), 1943 (Section 7)</i> —			
Exemption from taxation to diplomatic and other representatives	100	50	147
<i>Finance Act, 1946 (Section 22 (2))</i> —			
Pay in lieu of accumulated leave	..	..	98
<i>Finance Act, 1946 (Section 20)</i> —			
Salary of Controller and Auditor-General	1,500	1,450	1,500
<i>Finance Act, 1946 (Section 19 (1))</i> —			
Salaries of Judges of the Supreme Court	(a) 23,900	22,750	22,996
<i>Industrial Conciliation and Arbitration Act, 1925 (Section 64), Industrial Conciliation and Arbitration Amendment Act (No. 2), 1937 (Section 2), and Industrial Conciliation and Arbitration Amendment Act (No. 3), 1937 (Section 2)</i> —			
Salaries of Judges of the Arbitration Court	4,500	4,500	4,484
<i>Judicature Act, 1908 (Sections 12-14), and Judicature Amendment Act, 1920 (Section 2)</i> —			
Superannuation allowances, retired Judges of the Supreme Court	(b) 4,900	2,000	2,903
<i>Land Act, 1924 (Sections 139 and 358)</i> —			
Payments to Receivers of Land Revenue, Local Bodies' Deposit Accounts, for payment to local authorities in respect of rents, royalties, &c.	(c) 2,250	2,500	2,572
<i>Local Government Commission Act, 1946 (Section 4)</i> —			
Salary of Chairman, Local Government Commission	2,156	..	..
<i>Native Purposes Act, 1931 (Section 51)</i> —			
Annual payment on account of Arawa District Lakes	(d) 6,000	6,000	6,000
<i>Native Purposes Act, 1931 (Section 54)</i> —			
Payment of annual sum to Tuwharetoa Trust Board	(e) 3,000	3,000	3,000
<i>Ngaitahu Claim Settlement Act, 1944 (Section 2)</i> —			
Annual payment in respect of settlement of claim for £300,000	(f) 10,000	10,000	10,000
<i>Public Revenues Act, 1926 (Section 151), and Finance Act, 1949 (Section 14)</i> —			
Free issue of official postage-stamps to members of both Houses	(g) 3,250	3,250	3,194

(a) Chief Justice, £2,500 per annum; Judges, £2,250 per annum.

(b) Judges on attaining the age of seventy-two years may retire on superannuation, calculated on length of service, up to two-thirds of salary at time of retirement.

(c) "Thirds" and "fourths" of rentals, &c., received are paid to local bodies for the construction and maintenance of roads and bridges and opening up Crown lands.

(d) In accordance with an agreement between the Government and representatives of the Arawa Tribe with respect to ownership of lakes in the Arawa district, an annual payment of £6,000 is to be made to the Arawa District Trust Board to be expended for the general benefit of the Arawa Tribe or their descendants.

(e) The Act provides for the payment to the Tuwharetoa Trust Board of an annual sum of £3,000, as well as 50 per cent. of all fees above the sum of £3,000 received for licences issued for fishing or in respect of boats, &c., in Taupo waters during the preceding year.

(f) The Act provides for the payment to the Ngaitahu Trust Board of an annual sum of £10,000 for a period of thirty years in settlement of all claims in respect of lands in the South Island referred to in parliamentary paper G-5, 1921, under the heading "South Island Claims—Kemp's Purchase."

(g) Official postage-stamps not exceeding £3 per month may be issued to any member of Parliament and £1 per month to members of the Legislative Council.

DETAILS OF ESTIMATES FOR THE
PERMANENT APPROPRIATIONS—*continued*

UNDER SPECIAL ACTS OF THE LEGISLATURE— <i>ctd.</i>	1947-48.	1946-47.	
		Estimated.	Expended.
OTHER SPECIAL ACTS— <i>continued</i>			
MISCELLANEOUS— <i>continued</i>	£	£	£
<i>Public Service Amendment Act, 1946 (Section 4)</i>			
Salaries of Public Service Commission	5,050	..	1,926
<i>Public Service Amendment Act, 1946 (Section 24 (2))—</i>			
Salaries of Assistant Commissioners	1,400	..	788
<i>Finance Act (No. 2), 1944 (Section 12)—</i>			
Salary of Public Service Commissioner	..	1,650	1,013
Salaries of Assistant Public Service Commissioners ..	..	2,700	1,686
<i>Servicemen's Settlement and Land Sales Act, 1943</i>			
(Section 5)—			
Salary of Judge of the Land Sales Court	2,250	..	1,719
<i>Taranaki Maori Claims Settlement Act, 1944 (Section 2)—</i>			
Annual payment to Taranaki Maori Trust Board ..	(a) 5,000	5,000	5,000
<i>Waihou and Ohinemuri Rivers Improvement Act, 1910</i>			
(Section 17) (4) (d), and Appropriation Act, 1916			
(Section 27)—			
Contribution towards interest and cost of administration			
and maintenance of Waihou and Ohinemuri Rivers			
Improvement Works—On account of year 1945-46 ..	1,670	1,650	1,667
<i>Waikato-Maniapoto Maori Claims Settlement Act, 1946</i>			
(Section 3)—			
Payments to the Tainui Maori Trust Board—			
Annual payment under section 3 (1)	(b) 5,000	..	5,000
Grant under section 3 (2) (a)	(b) ..	..	5,000
Annual payment under section 3 (2) (b)	(b) 1,000	..	..
Total—Miscellaneous	430,971	384,587	416,760
TOTAL—OTHER SPECIAL ACTS	639,971	2,882,587	6,318,259

- (a) The Act provides for the payment to the Taranaki Maori Trust Board of an annual sum of £5,000 as compensation for confiscation of certain Maori lands.
- (b) The Act provides for the following payments to the Tainui Maori Trust Board in settlement of all claims and the demands in respect of or arising out of the confiscation of certain lands in the Waikato District: (1) an annual payment of £5,000; (2) a lump-sum grant of £5,000; (3) an annual payment of £1,000 for a period of forty-five years and no longer.

YEAR ENDING 31 MARCH, 1948

LEGISLATIVE DEPARTMENTS

MINISTER IN CHARGE OF LEGISLATIVE DEPARTMENTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the LEGISLATIVE DEPARTMENTS.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LEGISLATIVE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Legislative Council</i>	3,195	370	3,565	3,999	3,491
<i>II—House of Representatives</i>	19,245	3,640	22,885	24,743	23,065
<i>III—Law Drafting Office</i>	5,505	190	5,695	5,600	5,536
<i>IV—General Assembly Library</i>	7,635	2,970	10,605	9,066	9,144
<i>V—Hansard</i>	7,371	10,050	17,421	17,534	18,649
<i>VI—Buildings, Grounds, and Catering Department</i>	23,944	2,915	26,859	28,618	26,920
<i>VII—General Expenses</i>	..	53,307	53,307	51,737	51,871
TOTAL	66,895	73,442	140,337	141,297	138,676

VOTE—LEGISLATIVE (Total number of officers : 1947-48, 141 ; 1946-47, 147)	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Legislative Council</i> (Number of officers : 1947-48, 5 ; 1946-47, 6)	£	£	£
<i>SALARIES—</i>			
Clerk	900	900	} 3,084
Second Clerk-Assistant	560	535	
Bills Clerk	325	..	
Chief Messenger	410	442	
Black Rod	25	25	
Shorthand-typist	..	306	
<i>NON-PERMANENTS</i>			
Messenger and Attendant to Mr. Speaker ..	360	351	} 3,084
Extra Messengers	615	865	
Extra Clerk	..	180	
	3,195	3,604	3,084

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i> <i>Subdivision No. I—Legislative Council— continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Office expenses	50	50	43
Payments to Post and Telegraph Department	190	190	178
Printing and stationery	80	80	142
Uniforms and official dress, purchase and maintenance of	50	50	44
Photographic shield	..	25	..
	370	395	407
<i>Total—Subdivision No. I</i> ..	3,565	3,999	3,491
<i>Subdivision No. II—House of Representatives</i> (Number of officers : 1947-48, 29 ; 1946-47, 31)			
SALARIES—			
Clerk	900	886	} 19,325
Clerk-Assistant	760	760	
Second Clerk-Assistant and Reader	660	610	
Serjeant-at-Arms	460	460	
Record Clerk, £460 (7 months); £485 (5 months)	470	445	
Accountant	510	510	
Accounts Clerk	460	435	
Bill Clerk and Indexer	460	435	
Secretary to Mr. Speaker	400	435	
Senior Committee Clerk and Annotator	435	460	
Committee Clerk (Sessional)	325	325	
Chief Messenger	450	450	
Assistant Chief Messenger	400	400	
Attendant to Mr. Speaker	360	360	
Messenger, Clerk's Office	355	355	
Shorthand-typist	300	275	
Special allowance—			
Relieving Private Secretary	..	110	
Chief Messenger	..	50	
NON-PERMANENTS			
Doorkeepers (£320)	3,520	4,160	
Messenger (detailed to Chairman of Com- mittees and special duties)	355	355	
Attendant on Mr. Speaker	355	355	

YEAR ENDING 31 MARCH, 1948

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—House of Representatives—continued</i>	£	£	£
<i>SALARIES—continued</i>			
<i>NON-PERMANENTS—continued</i>			
Extra Sessional Clerks	712	1,060	}
Extra Sessional Messengers	6,498	7,360	
Extra Committee reporting	100	100	
	19,245	21,151	19,325
<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
Allowance to Speaker, House of Representatives	100	100	100
Allowance to Clerk, House of Representatives	100	100	138
Interpreting and translating	25	25	25
Office expenses	30	20	29
Payments to Post and Telegraph Department	640	600	634
Photographic shield	25	25	25
Printing and stationery	600	450	607
Retaining fee, Mr. T. D. H. Hall	120	220	230
Sessional bonus to employees	2,000	2,000	1,900
Compassionate grant to officer on retirement	..	52	52
	3,640	3,592	3,740
<i>Total—Subdivision No. II</i>	22,885	24,743	23,065
<i>Subdivision No. III—Law Drafting Office</i> (Number of officers : 1947-48, 6 ; 1946-47, 6)			
<i>SALARIES—</i>			
Law Draftsman	1,450	1,450	}
Assistant Law Draftsman	1,200	1,150	
Allowance, £150 per annum (4 months)	50	..	
Assistant Law Draftsman	1,000	950	
Allowance, £100 per annum (4 months)	35	..	
Assistant Law Draftsman (£800, 9 months)	600	660	
Assistant Law Draftsman	710	800	
Allowance, £75 per annum (4 months)	25	..	
Clerk	435	400	
	5,505	5,410	5,351

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. III—Law Drafting Office— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	75	75	74
Payments to Post and Telegraph Department	85	85	79
Printing and stationery	30	30	32
	190	190	185
<i>Total—Subdivision No. III</i> ..	5,695	5,600	5,536
<i>Subdivision No. IV—General Assembly Library</i>			
(Number of officers : 1947-48, 20 ; 1946-47, 20)			
SALARIES—			
Chief Librarian and Controller Dominion Archives	850	850	} 6,940
First Assistant	710	710	
Reference Officer (£535, 5 months, £560, 7 months)	550	401	
Head Cataloguer	460	460	
2 First Assistants	870	..	
5 Senior Assistants : 2 (£385) ; 1 (£385, 3 months, £400, 9 months) ; 1 (£385, 1 month, £400, 11 months) ; 1 (£350, 10 months, £385, 2 months)	1,921	2,413	
2 Sorters : 1 (£335) ; 1 (£205, 10 months, £210, 2 months)	544	664	
2 Junior Assistants : 1 (£180) ; 1 (£180, 7 months, £210, 5 months)	373	346	
1 Foreman Binder	435	400	
1 Shorthand-typist (£190, 9 months, £215, 3 months)	196	..	

YEAR ENDING 31 MARCH, 1948

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i> <i>Subdivision No. IV—General Assembly Library—continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES—<i>continued</i>	£	£	£
NON-PERMANENTS			
1 Apprentice Bookbinder (£79, 4 months, £99, 6 months, £118, 2 months) ..	96	..	..
1 Binder (temporary)	390	390	..
1 Book-sewer	240	275	..
1 Temporary Assistant (part year) ..	..	130	..
1 Attendant (£320, 4 months)	..	107	..
	7,635	7,146	6,940
OTHER CHARGES FOR AND INCIDENTAL TO—			
Binding books	750	435	733
Grant to Library Fund	2,000	1,250	1,250
Office expenses	120	135	119
Payments to Post and Telegraph Department	25	25	31
Printing and stationery	75	75	71
	2,970	1,920	2,204
<i>Total—Subdivision No. IV</i> ..	10,605	9,066	9,144
<i>Subdivision No. V—Hansard</i> (Number of officers : 1947-48, 13; 1946-47, 13)			
SALARIES—			
Chief <i>Hansard</i> Reporter	760	760	..
7 Reporters : 5 (£610) ; 1 (£585, 4 months, £610, 8 months) ; 1 (£510, 3 months, £535, 9 months)	4,181	4,337	..
Junior Reporter (£435, 9 months)	326	383	..
<i>Hansard</i> Copy Supervisors : 1 (£660, 6 months) ; 1 (£585, 9 months)	769	660	..
Assistant <i>Hansard</i> Copy Supervisors : 1 (£510, 3 months) ; 1 (£435, 9 months)	454	460	..
2 Clerks : 1 (£350, 3 months) ; 1 (£325, 9 months)	331	406	..
			6,987
NON-PERMANENTS			
<i>Hansard</i> typists (during session only) : 5 (£300), (part year)	500	415	..
Extra reporting	50	63	..
	7,371	7,484	6,987

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. V—Hansard—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Printing of <i>Hansard</i>	10,000	10,000	11,600
Sessional allowance to <i>Hansard</i> typists ..	50	50	62
	10,050	10,050	11,662
<i>Total—Subdivision No. V</i> ..	17,421	17,534	18,649
<i>Subdivision No. VI—Buildings, Grounds, and Catering Department</i>			
(Number of officers : 1947-48, 68 ; 1946-47, 71)			
<i>Buildings—</i>			
SALARIES—			
Maintenance Officer	400	400	} 13,763
Electrician	400	400	
Plumber and officer in charge of heating ..	400	400	
Furnace Attendant (Assistant), (session only)	220	234	
12 Night-watchmen: 11 (£320); 1 (£320, 6 months)	3,680	3,840	
Office-cleaners: 1 (£275); 20 (£170) ..	3,675	3,675	
Proportion of the salaries of the Manager, Head Waiter, Clerk, and Attendants en- gaged on duties in connection with the maintenance and upkeep of Parliament Buildings	3,083	3,251	
Extra Office-cleaners during session ..	1,133	1,417	
Relieving Office-cleaners	510	510	
Relieving Night-watchmen	320	320	
	13,821	14,447	13,763
<i>Grounds—</i>			
SALARIES—			
Gardeners: 1 (£375); 1 (£345); 3 (£327) ..	1,701	1,685	1,598
OTHER CHARGES FOR AND INCIDENTAL TO—			
Allowance to officer attending furnaces on non-working-days	5	5	5
Upkeep of Parliament grounds	100	100	164
	105	105	169
	1,806	1,790	1,767

YEAR ENDING 31 MARCH, 1948

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VI—Buildings, Grounds, and Catering Department—continued</i>	£	£	£
<i>Catering Department—</i>			
<i>SALARIES—</i>			
Manager (also Officer in Charge, Parliament Buildings): (£565, 8 months, £590, 4 months)	573	552	} 8,957
Clerk and Assistant Manager (£485, 1 month, £510, 11 months)	508	394	
Cashier (£335, 1 month, £350, 11 months) ..	349	363	
Chef	485	485	
Head Waiter	390	380	
Head Storeman	375	375	
Senior Barman	360	360	
Barman	355	355	
Attendants (£335 to £390)	2,455	2,649	
	5,850	5,913	
<i>NON-PERMANENTS</i>			
Extra Attendants (£330 to £340)	3,650	4,311	} 8,957
Relieving Attendant	335	330	
	9,835	10,554	
Less amount chargeable under subheading "Buildings"	3,083	3,251	
	6,752	7,303	
Extra Attendants, Manager's staff, during session	1,670	2,445	
	8,422	9,748	
<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
Linen, glassware, china, plateware, towels, &c., for use of members in Catering Department and parliamentary buildings ..	880	700	446
Maintenance of staff during session ..	700	900	699
Office expenses	180	150	178
Printing and stationery	50	50	27

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i> <i>Subdivision No. VI—Buildings, Grounds, and Catering Department—continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Sessional allowance to Catering Department's staff	£ 1,000	£ 800	£ 1,050
Lodging-allowance to officer in charge	..	33	33
	2,810	2,633	2,433
	11,232	12,381	11,390
<i>Total—Subdivision No. VI</i>	26,859	28,618	26,920
<i>Subdivision No. VII—General Expenses</i>			
CHARGES FOR AND INCIDENTAL TO—			
Allowance to Police Constables in attendance during session	25	50	24
Allowance to the Leader of the Opposition	187	187	187
Compassionate grants to dependants of deceased officers	50	..	..
Expenses incidental to rearrangement of accommodation, public functions, obsequies, purchase of memorials, &c.	400	100	97
Expenses of Select Committees of the House sitting during the recess	10	350	198
Furniture and office requisites— £			
Purchases 3,700			
Maintenance and repairs 300			
	(a) 4,000	900	1,223
Hire of motor-cars for Speakers of both Houses and their wives	40	25	39
Meals to Messengers, &c., on late-sitting nights and meal allowances	150	200	125
Miscellaneous consumable stores	620	450	513
Office expenses	7,000	6,200	6,990
Passages and expenses of witnesses attending Committees	10	10	..
Passages of—			
Members of both Houses— £			
Air 2,000			
Steamer 1,400			
Service car 50			
	3,450		
Members' wives—			
Steamer 300		3,770	2,023
Service car 20			
	320		

(a) Now includes last year's item "Office equipment for Ministers' offices."

YEAR ENDING 31 MARCH, 1948

LEGISLATIVE DEPARTMENTS—continued

VOTE—LEGISLATIVE—continued <i>Subdivision No. VII—General Expenses—continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—continued	£	£	£
Payment of monetary equivalent of leave due deceased officers	50	50	34
Payments to Post and Telegraph Department	900	900	897
Printing of Statutes, Journals, Appendices, Bills, Order Papers, Standing Orders, Statutory Regulations, &c.	10,000	7,725	10,153
Railway passes and concessions to members of the Legislature, families, relations, &c., cost of	19,200	24,800	24,756
Railway sleeping-berths—			
Members 1,150			
Members' wives 300			
	1,450	1,600	840
Refund to Post Office, being difference between special and ordinary rates for telegrams from members of the General Assembly ..	1,500	1,500	1,500
Shift allowance to night-watchmen, messengers, and attendants	1,120	..	..
Supply of publications to Members of the Legislature	400	400	293
Telephone services (rents and calls): Payment to Post and Telegraph Department of difference between full rates and half-rates allowed to members of the House of Representatives and Legislative Council, and provision of telephones in Parliament Buildings during the session	1,400	1,400	1,024
Travelling-allowances and expenses of—			
Members travelling to and returning from Parliament	250		
Speakers of both Houses during recess	10		
Clerks of both Houses	200		
Staff and messengers (including late-sitting nights)	150		
	610	840	560
Uniforms and official dress, purchase and maintenance of	400	200	309
Contingencies	15	30	(a) 13
Office equipment for Ministers' offices	(b)	50	73
<i>Total—Subdivision No. VII</i>	53,307	51,737	51,871
TOTAL	140,337	141,297	138,676

(a) Motor hire, £13 3s. 6d.

(b) Item "Office equipment for Ministers's Offices" now included in "Furniture and Office Requisites."

DETAILS OF ESTIMATES FOR THE

PRIME MINISTER'S DEPARTMENT

PRIME MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the PRIME MINISTER'S DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—PRIME MINISTER'S DEPARTMENT	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration</i>	38,683	30,760	69,443	61,669	63,698
<i>II—National Film Unit</i>	23,502	26,400	49,902	51,000	38,868
<i>III—National Publicity Studios</i>	12,765	12,185	24,950	34,060	16,696
TOTAL	74,950	69,345	144,295	146,729	119,262

VOTE—PRIME MINISTER'S DEPARTMENT (Total number of officers : 1947-48, 185 ; 1946-47, 159)	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Administration</i> (Number of officers : 1947-48, 94 ; 1946-47, 86)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,400 (Permanent Head), also Secretary of External Affairs	1,400	1,350	}
1 at £1,100 (Secretary to Cabinet), also Assistant Secretary of External Affairs ..	1,100	1,050	

YEAR ENDING 31 MARCH, 1948

PRIME MINISTER'S DEPARTMENT—*continued*

VOTE—PRIME MINISTER'S DEPARTMENT— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Administration—ctd.</i>	£	£	£
SALARIES—<i>continued</i>			
CLERICAL DIVISION			
1 at £1,100 (Special Assistant)	1,100	1,100	} 33,860
OTHER SALARIES			
91 (£130 to £1,000)	35,083	30,259	
	38,683	33,759	33,860
OTHER CHARGES FOR AND INCIDENTAL TO—			
Air mails, cost of carriage.. ..	6,000	7,500	6,188
Office expenses	3,000	3,000	3,284
Office fittings, furniture, and requisites ..	500	850	338
Overtime and meal allowances	650	650	1,156
Payments to Post and Telegraph Department	15,500	12,000	15,744
Participation in exhibitions, expenses in con- nection with	500	..	..
Printing and stationery	2,100	1,500	2,188
Printing of information material, expenses in connection with	2,000	2,000	379
Travelling allowances and expenses	500	400	551
Contingencies	10	10	(a) 10
	30,760	27,910	29,838
<i>Total—Subdivision No. I</i>	69,443	61,669	63,698
<i>Subdivision No. II—National Film Unit</i> (Number of officers : 1947-48, 55 ; 1946-47, 47)			
SALARIES—			
OTHER SALARIES			
55 (£102 to £1,000)	23,502	18,300	17,911
OTHER CHARGES FOR AND INCIDENTAL TO—			
Buildings—			
Alterations and additions to	800	200	278
Maintenance and repairs of	400	700	136
Expenses of officers travelling overseas ..	300	..	..

(a) Official wreaths, £10 10s.

DETAILS OF ESTIMATES FOR THE

PRIME MINISTER'S DEPARTMENT—*continued*

VOTE—PRIME MINISTER'S DEPARTMENT— <i>continued</i>	1947-48.	1946 47.	
		Voted.	Expended.
<i>Subdivision No. II—National Film Unit—ctd.</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Motor-vehicles—			
Maintenance of	1,200	1,200	1,105
Purchase of	1,500	1,500	..
Office expenses	600	700	529
Office fittings and requisites	200	200	66
Overtime and meal allowances	600	500	475
Payments to Post and Telegraph Department	500	450	347
Plant and equipment—			
Maintenance of	400	200	358
Purchase of	3,000	10,350	4,844
Printing and stationery	150	150	82
Production expenses	14,500	14,500	10,706
Travelling allowances and expenses	2,200	2,000	2,029
Contingencies	50	50	(a) 2
	26,400	32,700	20,957
<i>Total—Subdivision No. II</i> ..	49,902	51,000	38,868
<i>Subdivision No. III—National Publicity Studios</i> (Number of officers : 1947-48, 36 ; 1946-47, 26)			
SALARIES—			
OTHER SALARIES			
36 (£125 to £1,000)	12,765	11,860	11,222
OTHER CHARGES FOR AND INCIDENTAL TO—			
Buildings—			
Alterations and additions to	300	10,300	(b) 2
Maintenance and repairs of	300	300	183
Motor-vehicles—			
Maintenance of	200	300	4
Purchase of	1,000	1,000	..
Office expenses	300	200	229
Office fittings and requisites	200	600	(b)
Overtime and meal allowances	200	150	32
Payments to Post and Telegraph Department	150	150	135

(a) Exchange on cheques, 2s. 3d. : reimbursement to officer for damaged shoes, £2 : total, £2 2s. 3d.

(b) Provision for fitting up and equipping new premises which did not become available last year
It is not anticipated that the expenditure involved in this connection will come to charge during the present financial year.

YEAR ENDING 31 MARCH, 1948

PRIME MINISTER'S DEPARTMENT—*continued*

VOTE—PRIME MINISTER'S DEPARTMENT— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. III—National Publicity Studios—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Plant and equipment—			
Maintenance of	100	50	42
Purchase of	4,335	5,550	(a) 600
Printing and stationery	250	150	107
Production expenses	4,000	3,000	3,634
Travelling allowances and expenses	800	400	506
Contingencies	50	50	..
	12,185	22,200	5,474
<i>Total—Subdivision No. III</i> ..	24,950	34,060	16,696
TOTAL	144,295	146,729	119,262

(a) Provision was made for the purchase of plant and equipment which was not obtainable last year.
The cost has again been provided for this year.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS

MINISTER OF EXTERNAL AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF EXTERNAL AFFAIRS.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—EXTERNAL AFFAIRS	159,296	431,767	591,063	432,700	395,570

VOTE—EXTERNAL AFFAIRS (Total number of officers: 1947-48, 226; 1946-47, 218)	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
SALARIES—			
Secretary (also Permanent Head, Prime Minister's Department, £1,400)*	..	..	..
OTHER CHARGES FOR AND INCIDENTAL TO—			
Intergovernmental Committee on Refugees (a), New Zealand's contribution to: budget for first six months of 1947 only—			
Proportion of administrative expenses ..	745	..	..
Proportion of operational expenses ..	19,125	..	..
International Refugee Organization (b): New Zealand's contribution to first annual budget—			
Proportion of administrative expenses ..	7,454	..	..
Proportion of operational expenses ..	206,428	..	..
International Labour Organization: New Zealand's proportion of budget	(c) 12,002	..	..
New Zealand representation at international conferences, &c.: travelling and other ex- penses of delegations	35,000	15,150	(d) 26,824
United Nations Association of New Zealand: grant	170	350	350

* See under vote, "Prime Minister's Department."

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

REMARKS

- (a) The Intergovernmental Committee on Refugees budgeted for six months only in anticipation of its activities being taken over on 1st July, 1947, by the International Refugee Organization.
- (b) It is intended that the International Refugee Organization will take over the functions of UNRRA, which ceased operations on 30th June, 1947, and also the Intergovernmental Committee on Refugees (see (a) above) in relation to refugees and displaced persons. Contributions are based on a budget covering twelve months operations from 1st July, 1947.
- (c) The International Labour Organization was previously financed by the League of Nations.
- (d) Expenditure greater than anticipated. Details of expenditure are as under :—

Name of Conference, &c.	Number of Persons travelling.	Cost.		
		£	s.	d.
United Nations Preparatory Commission, London ..	2	1,684	8	8
Prime Ministers' Conference, London (May, 1946) ..	4	5,191	16	2
International Monetary Fund, First Meeting, Savannah ..	1	333	14	4
United Nations Assembly, First Part of First Session, London	8	5,161	6	5
United Nations Assembly, Second Part of First Session, New York	12	6,246	3	2
Paris Peace Conference	17	4,431	8	11
Far Eastern Advisory Commission, Tokyo	5	878	3	0
League of Nations : Final Session, Geneva	3	1,272	9	1
South Pacific Air Transport Council, Canberra	1	38	9	1
South Seas Regional Conference, Canberra	7	560	1	0
Trusteeship Agreement : Discussions in Western Samoa ..	1	32	10	0
Prime Minister's visit to Canberra (April, 1946)	3	183	17	0
United Nations Relief and Rehabilitation Administration Council, Geneva	4	628	1	1
International Military Tribunal for the Trial of Far Eastern War Criminals, Tokyo	2	181	3	11
		<u>£26,823 11 10</u>		

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
United Nations Organization : New Zealand's proportion of secretariat expenses—			
Working Capital Fund	..	77,226	77,226
Annual contribution	(a) 27,562	66,415	2,437
United Nations War Crimes Commission :			
New Zealand's proportion of expenses ..	538	633	603
Contingencies	100	..	..
International Red Cross Committee : New Zealand's contribution to funds	..	2,500	2,187
League of Nations : New Zealand's proportion of secretariat expenses	..	22,184	22,184
United Nations Food and Agriculture Organization : annual contribution	(b)	13,363	20,032
	309,124	197,821	151,843
<i>New Zealand Legation, Washington</i>			
(Number of officers : 1947-48, 23 ; 1946-47, 22)			
SALARIES—			
Minister	2,000	2,000	} 32,326
Counsellor	1,075	1,075	
Counsellor	1,000	(c) 625	
OTHER SALARIES			
20 (£200 to £1,000)	16,301	12,146	} 32,326
Location allowances	14,085	12,959	
	34,461	28,805	32,326

(a) Subsequent to payment being made to the Working Capital Fund of United Nations according to the interim scale, a revised scale was introduced for both the Working Capital Fund and the annual contribution. This reduced considerably the amount New Zealand was required to pay, and the surplus paid to the Working Capital Fund was more than sufficient to meet the annual contribution. The balance was carried forward to the second annual contribution, so that the amount payable by New Zealand in the current year is only £27,562 (\$88,746), instead of the full contribution of £46,626 (\$137,250).

(b) United Nations Food and Agriculture Organization's budget was extended last year to cover a period of eighteen months up to 31st December, 1947, so that the financial year would coincide with that of United Nations. It is not anticipated that any payment in respect of the financial year commencing on the 1st January, 1948, will come to charge in New Zealand prior to the 1st April, 1948.

(c) Provision for part year only.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>New Zealand Legation, Washington—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Maintenance, repairs, alterations, and upkeep of office, residence, and grounds	1,800	1,100	1,543
Motor-vehicles—			
Maintenance of	250	200	418
Purchase of	652	460	532
Office equipment and furnishings for official residence	300	300	398
Office expenses	1,000	1,000	(a) 1,960
Postages, telegrams, cablegrams, telephones, and toll calls	12,000	12,000	13,325
Printing and stationery	800	800	1,067
Publicity, advertising, photographs, books, newspapers, and other publications ..	2,000	2,000	1,114
Subscriptions to various societies and associations	25	25	13
Travelling allowances and expenses ..	2,500	2,500	1,794
Travelling and other expenses on appointment, transfer, furlough, &c.	2,500	1,200	1,823
Contingencies	25	200	(b) 25
	23,852	21,785	24,012
	58,313	50,590	56,338
<i>High Commissioner's Office, London</i> (Number of officers: 1947-48, 165; 1946-47, 164)			
SALARIES—			
High Commissioner	2,000	2,000	84,050
Official Secretary	1,250	1,130	
Assistant Secretary	1,150	1,025	
Stores Indent officer	1,100	1,000	
Finance officer	1,100	..	
Chief Clerk	1,050	900	95
Allowance to officer pending appointment as Official Secretary to the High Commissioner for New Zealand in London: 1 at £1,050 per annum (17th June, 1946, to 19th July, 1946)	..	95	

(a) Includes £850 cost of comprehensive insurance policies covering buildings, furniture, public liability, motor-cars, accidents to staff, for terms up to 1949 met last year but not provided for in the estimates.

(b) Official wreaths, £25 ls. 2d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>			
<i>High Commissioner's Office, London—continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>SALARIES—continued</i>			
OTHER SALARIES	£	£	£
157 (£78 to £1,000)	55,932	56,147	
Consulting Engineer: honorarium	400	400	
Medical Adviser: honorarium	50	50	
Location allowances	19,340	16,871	
	83,372	79,618	84,050
OTHER CHARGES FOR AND INCIDENTAL TO—			
Motor-vehicles—			
Maintenance of (part recoverable) ..	750	425	534
Purchase of	(a) 3,854	..	..
National Insurance Act, 1911, in respect of clerks employed in the High Commissioner's Office, contributions due under	450	400	391
Office expenses	(b) 7,300	2,235	2,241
Office furniture, fittings, and requisites ..	(c) 4,500	500	238
Official entertainment, grants for	800	800	699
Overtime and meal allowances	250	250	260
Postages, telegrams, &c. (part recoverable) ..	15,000	13,250	15,103
Printing and stationery (part recoverable) ..	1,850	1,850	1,902
Publicity, advertising, photographs, books, newspapers, and other publications	750	500	730
Rent, rates, taxes, insurance, repairs, altera- tions, &c. (part recoverable)—			
Office premises	(d) 25,000	13,950	13,188
High Commissioner's residence	350	300	376
Subscriptions to various societies and associa- tions	100	100	48
Travelling allowances and expenses	800	800	728
Travelling and other expenses on appoint- ment, transfer, furlough, &c.	3,000	2,000	3,454
Contingencies	50	50	(e) 34
	64,804	37,410	39,926
	148,176	117,028	123,976

- (a) Includes cost of replacing car used by the High Commissioner which was damaged in the blitz. The old car is being sold for £1,625 and this amount will be credited to departmental receipts.
- (b) Increased expenditure due to costs of Halifax House, previously paid for by Service Departments, now being borne by High Commissioner's Office.
- (c) Additional furniture and equipment required for immigration section of High Commissioner's Office.
- (d) Includes £5,400 for repairing and renovating New Zealand House and £5,500 for rent, &c., of Halifax House, previously borne by Service Departments.
- (e) Translations, 14s. 7d.; Christmas boxes, £7 6s. 3d.; burglary, £3 3s. 10d.; official wreaths £22 15s. 7d.; total, £34 0s. 3d.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>High Commissioner's Office, Ottawa</i>			
(Number of officers : 1947-48, 11 ; 1946-47, 11)			
SALARIES—			
High Commissioner	1,500	1,500	} 9,724
OTHER SALARIES			
10 (£200 to £1,000)	5,764	4,577	
Location allowances	3,871	3,025	
	11,135	9,102	9,724
OTHER CHARGES FOR AND INCIDENTAL TO—			
Maintenance, repairs, alterations, and upkeep of office, residence, and grounds	800	1,250	1,095
Motor-vehicles—			
Maintenance of	200	300	474
Purchase of	652	..	..
Office equipment and furnishings for official residence	450	400	553
Office expenses	400	400	396
Official entertainment, grants for	800	800	857
Postages, telegrams, cablegrams, telephones, and toll calls	2,500	2,500	3,305
Printing and stationery	300	150	214
Publicity, advertising, photographs, books, newspapers, and other publications	200	200	118
Subscriptions to various societies and associa- tions	5	5	4
Travelling allowances and expenses	1,000	1,000	496
Travelling and other expenses on appoint- ment, transfer, furlough, &c.	1,500	500	254
Contingencies	25	25	(a) 11
	8,832	7,530	7,777
	19,967	16,632	17,501

(a) Official wreaths, £11 2s. 11d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>High Commissioner's Office, Canberra</i> (Number of officers : 1947-48, 8 ; 1946-47, 7)	£	£	£
SALARIES—			
High Commissioner	1,500	1,500	} 6,044
OTHER SALARIES			
7 (£305 to £1,000)	2,981	2,560	
Location allowances	1,650	1,700	
	6,131	5,760	6,044
OTHER CHARGES FOR AND INCIDENTAL TO—			
Maintenance, repairs, alterations, and upkeep of office, residence, and grounds ..	300	150	98
Motor-vehicles, maintenance of	150	300	153
Office equipment and furnishings for official residence	200	200	56
Office expenses	150	150	63
Official entertainment, grants for	800	800	684
Postages, telegrams, cablegrams, telephones, and toll calls	800	800	452
Printing and stationery	100	100	117
Publicity, advertising, photographs, books, newspapers, and other publications ..	200	200	111
Rental of office and official residence ..	50	50	17
Subscriptions to various societies and associa- tions	10	10	..
Travelling allowances and expenses	800	800	1,080
Travelling and other expenses on appoint- ment, transfer, furlough, &c.	250	50	..
Contingencies	50	50	(a) 16
Motor-vehicle, purchase of	..	1,318	1,487
	3,860	4,978	4,334
	9,991	10,738	10,378

(a) Official wreaths, £4 14s. ; transportation charges, £11 : total, £15 14s.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>New Zealand Legation, Moscow</i> (Number of officers : 1947-48, 13 ; 1946-47, 13)	£	£	£
SALARIES—			
Minister	1,500	1,500	} 15,054
OTHER SALARIES			
12 (£250 to £1,000)	5,037	4,864	
Location allowances	9,086	10,734	
	15,623	17,098	15,054
OTHER CHARGES FOR AND INCIDENTAL TO—			
British-American Co-operative Press Service : New Zealand's proportion of expenses ..	1,600	1,600	1,654
British Commonwealth Medical Service : pro- portion of expenses	(a) 300	..	..
Foodstuffs and other commodities (part recoverable)	1,000	500	584
Maintenance, repairs, alterations, and upkeep of office, residences, and grounds ..	600	410	711
Motor-vehicles, maintenance of	500	200	445
Office equipment and furnishings for official residences	2,250	10,650	9,808
Office expenses	1,200	1,500	1,056
Official entertainment, grants for	800	800	274
Postages, telegrams, cablegrams, telephones, and toll calls	1,000	1,500	802
Printing and stationery	100	100	58
Publicity, advertising, photographs, books, newspapers, and other publications ..	200	200	217
Rental of office and official residences ..	1,825	1,610	1,782
Subscriptions to various societies and associa- tions	10	10	..
Travelling allowances and expenses	800	1,000	870
Travelling and other expenses on appoint- ment, transfer, furlough, &c.	1,000	1,000	393
Contingencies	50	50	..
	13,235	21,130	18,654
	28,858	38,228	33,708

(a) Proportionate part of cost of maintaining a doctor and dispensary for staffs of British missions.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>New Zealand Consulate-General, New York (including Office of New Zealand Delegation to United Nations)</i>	£	£	£
(Number of officers : 1947-48, 6 ; 1946-47, 1)			
SALARIES—			
OTHER SALARIES			
6 (£275 to £1,000)	2,835	597	} 1,170
Location allowances	5,739	466	
	8,574	1,063	1,170
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office fittings, furniture, and requisites ..	2,000	} 600	} 656
Office expenses	200		
Postages, telegrams, cablegrams, telephones, and toll calls	3,000		
Printing and stationery	200		
Publicity, advertising, photographs, books, newspapers, and other publications ..	200		
Rental of offices	1,250		
Travelling allowances and expenses ..	200		
Travelling and other expenses on appointment, transfer, furlough, &c... ..	1,000		
Contingencies	10		
	8,060	600	656
	(a) 16,634	1,663	1,826
TOTAL	591,063	432,700	395,570

(a) The decision of the United Nations to have its headquarters in New York made it necessary to establish an office in New York to deal with work of the Economic and Social Council, to which New Zealand has been elected for three years. It was also necessary to provide office accommodation and staff for New Zealand representatives attending meetings of the General Assembly and other organs of the United Nations. This need was met by leasing more office space and supplying extra clerical staff for the New Zealand Consulate-General, thus combining the administrative arrangements of the two offices.

YEAR ENDING 31 MARCH, 1948

TREASURY DEPARTMENT

MINISTER OF FINANCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingences, and Expenses of the TREASURY DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—TREASURY	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Treasury</i>	64,800	38,421	103,221	111,718	106,623
<i>II—Government Actuary's Branch</i> ..	9,300	1,960	11,260	8,425	7,845
<i>III—National Provident and Friendly Societies Branch</i>	16,351	110,090	126,441	119,053	117,118
<i>IV—Public Service Superannuation Board</i> ..	7,260	5,450	12,710	..	..
<i>V—Stores Control Board</i>	9,000	3,360	12,360	..	..
<i>VI—War Assets Realization Board</i>	49,000	12,170	61,170	73,296	64,707
TOTAL	155,711	171,451	327,162	(a)312,492	(a)296,293

VOTE—TREASURY

(Total number of officers : 1947-48, 417 ;
1946-47, 420)

Subdivision No. I—Treasury

(Number of officers : 1947-48, 174 ;
1946-47, 170)

SALARIES—

ADMINISTRATIVE DIVISION

*1 at £1,900 (Secretary, Receiver-General,
Paymaster-General, also Financial adviser)

* Also Chairman, Local Government Loans Board, and Deputy Chairman, Stores Control Board.

(a) Vote, "National Provident and Friendly Societies" is now incorporated in vote, "Treasury."
Details of expenditure for 1946-47 are set out hereunder:—

Vote—	1946-47.	
	Voted.	Expended.
	£	£
Treasury	193,439	179,175
National Provident and Friendly Societies ..	119,053	117,118
	<u>£312,492</u>	<u>£296,293</u>

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Treasury—continued</i>	£	£	£
SALARIES—<i>continued</i>			
ADMINISTRATIVE DIVISION— <i>continued</i>			
1 at £1,450 (Assistant Secretary) ..	1,450	1,490	
Allowance : £300 per annum (4 months) ..	..	100	
1 at £1,200 (Second Assistant Secretary) ..	1,200	1,150	
Allowance : £200 per annum (4 months) ..	..	67	
	4,550	4,567	
NON-PERMANENT			
*1 at £2,000 (Technical Adviser)	1,500	1,500	65,593
CLERICAL DIVISION			
1 at £1,100 (Finance Officer and Accountant)	1,100	1,050	
Allowance : £100 per annum (4 months) ..	..	34	
OTHER SALARIES			
169 (£140 to £1,000)	57,650	59,210	
Location allowance	..	540	
	60,250	62,334	
	64,800	66,901	65,593
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advances to Public Trustee for disbursements on account of Land Settlement Finance Associations for protection of securities ..	10	10	..
Bank exchange, discount, and commission (part recoverable)	(a) 4,500	2,500	2,787
Cables (part recoverable)	750	1,250	1,087
Contribution to National Provident Fund ..	134	134	133
Earthquake damage : grants to local bodies and miscellaneous expenditure	10	100	97
<i>Ex gratia</i> payment to George H. Winch, being balance of moneys due in the estate of the late Bridget Thomas	62	..	..

* Also Commissioner of Works (see vote "Maintenance of Public Works and Services," Subdivision No. I, page 144).

(a) Additional expenditure anticipated under this item.

YEAR ENDING 31 MARCH, 1948

TREASURY DEPARTMENT—continued

VOTE—TREASURY—continued	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Treasury—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—<i>ctd.</i>			
Expenses in connection with administration of frost, flood, earthquake, and fire relief, and miscellaneous loans, &c.	10	10	..
Expenses of officers travelling overseas ..	2,000	2,500	(a) 4,024
Local Government Loans Board: fees, travelling allowances, and expenses of members	300	230	256
Office expenses	850	850	762
Office fittings, furniture, and requisites ..	7,500	9,500	(b) 6,737
Overtime and meal allowances	1,300	1,650	1,233
Payments to the Post and Telegraph Department (part recoverable)	9,750	11,000	(c) 8,409
Printing and stationery	9,000	8,000	8,615
Refund of unclaimed moneys—			
Section 30, Public Revenues Act, 1926 ..	50	50	1
Section 96, Public Revenues Act, 1926 ..	50	50	..
Unclaimed dividends, New Zealand Government securities	75	75	1
Miscellaneous	350	350	346
Rent of offices	750	800	507
Travelling-allowances, &c., and transfer expenses	950	950	833
Contingencies	20	20	..

(a) Expenditure greater than anticipated. Particulars of expenditure are as under:—

Name of Conference, &c.	Number of Officers.	Grants.	Travelling-allowances.	Transport Costs.	Miscellaneous Expenses.	Total.
Imperial Trade Conference, London—		£	£	£	£	£
Secretary to the Treasury } ..	2	{ 562 }	..	599	..	1,629
Mr. G. J. Schmitt, Treasury } ..	2	{ 468 }	..	253	..	253
Lend-lease Settlement, Washington ..	2	..	..	253	..	253
British Commonwealth Pacific Airline, Ltd., Canberra	2	..	98	292	..	390
Arranging purchase surplus plant and equipment in Pacific	2	..	450	365	67	882
Study of cost control on major production construction works in United States of America	1	..	449	408	13	870
	9	£1,030	£997	£1,917	£80	£4,024

(b) Part of equipment ordered and provided for in 1946-47 was not received. Cost again provided for in 1947-48.

(c) Expenditure less than anticipated.

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Treasury—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Expenses of—			
Government Actuary's Office (part recoverable)	(a)	1,500	1,586
Public Service Superannuation Office (recoverable)	(b)	3,000	3,328
Compassionate grant to widow of deceased officer	..	201	201
Refund of conscience-money	..	87	87
	38,421	44,817	41,030
<i>Total—Subdivision No. I</i> ..	103,221	111,718	106,623
<i>Subdivision No. II—Government Actuary's Branch</i>			
(Number of officers : 1947-48, 22 ; 1946-47, 20)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,250 (Government Actuary) ..	1,250	1,250	} 7,845
OTHER SALARIES			
21 (£165 to £1,000)	8,050	7,175	
	9,300	8,425	7,845
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	525	..	..
Office fittings, furniture, and requisites ..	300	..	..
Overtime and meal allowances	35	..	..
Payments to the Post and Telegraph Department	60	..	..
Printing and stationery	25	..	..
Rent of offices	1,000	..	..

(a) Provision now made under Subdivision No. II, "Government Actuary's Branch," item "Other Charges for and incidental to."

(b) Provision now made under Subdivision No. IV, "Public Service Superannuation Board," item "Other Charges for and incidental to."

YEAR ENDING 31 MARCH, 1948

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Government Actuary's Branch—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Travelling - allowances, &c., and transfer expenses	10	..	..
Contingencies	5	..	..
	1,960	(a)	..
<i>Total—Subdivision No. II</i> ..	(b) 11,260	8,425	7,845
<i>Subdivision No. III—National Provident and Friendly Societies Branch</i>			
(Number of officers : 1947-48, 52 ; 1946-47, 52)			
SALARIES—			
OTHER SALARIES			
52 (£100 to £1,000)	16,351	15,688	14,524
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	850	925	788
Canvassing-agents' retiring-allowances ..	250	200	171
Commission, allowances, and agency expenses	5,000	5,500	4,619
Fees for certificates of birth, &c.	50	50	50
Overtime and meal allowances	500	600	491
Payments to Post and Telegraph Department	980	980	973
Printing and stationery	600	500	580
Removal of offices	200	200	..
Rent	400	450	400
Services rendered by other Departments :			
Government Actuary's Office	4,000	3,000	3,854
State subsidy to National Provident Fund ..	(c) 96,950	90,750	90,576
Travelling allowances and expenses	300	200	82
Contingencies	10	10	(d) 10
	110,090	103,365	102,594
<i>Total—Subdivision No. III</i> ..	126,441	119,053	117,118

(a) Previously provided for under Subdivision No. I, "Treasury," item "Expenses of Government Actuary's Office."

(b) Expenditure part recoverable on account of work performed for other Departments.

(c) Subsidy higher on account of increased contributions to the Fund during the calendar year 1946.

(d) Advertising cancellations, &c. : Friendly Societies Act, £8 4s. 1d. ; sundries, £3 18s. 6d. : total, £10 2s. 7d.

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. IV—Public Service Superannuation Board</i>			
(Number of officers : 1947-48, 22 ; 1946-47, 16)			
SALARIES—			
OTHER SALARIES			
22 (£180 to £1,000)	7,260	(a)	..
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	210	..	..
Office fittings, furniture, and requisites ..	450	..	..
Overtime and meal allowances	2,150	..	..
Payments to the Post and Telegraph Department	2,230	..	..
Printing and stationery	250	..	..
Public Service Superannuation Board : expenses incidental to election of members ..	130	..	..
Travelling-allowances, &c., and transfer expenses	25	..	..
Contingencies	5	..	..
	5,450	(b)	..
<i>Total—Subdivision No. IV</i> ..	(c) 12,710	..	..
<i>Subdivision No. V—Stores Control Board</i>			
(Number of officers : 1947-48, 27 ; 1946-47, 21)			
SALARIES—			
OTHER SALARIES			
27 (£215 to £1,000)	9,000	..	..
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	300	..	..
Office fittings, furniture, and requisites ..	200	..	..
Overtime and meal allowances	50	..	..

(a) Previously provided for under Subdivision No. I, "Treasury," item "Other Salaries."

(b) Previously provided for under Subdivision No. I, "Treasury," item "Expenses of Public Service Superannuation Office."

(c) Expenditure recoverable from Public Service Superannuation Fund Account.

YEAR ENDING 31 MARCH, 1948

TREASURY DEPARTMENT—continued

VOTE—TREASURY—continued	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. V—Stores Control Board—ctd.</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Payments to the Post and Telegraph Department	650	..	..
Printing and stationery	250	..	..
Rent of offices	1,750	..	..
Travelling - allowances, &c., and transfer expenses	150	..	..
Contingencies	10	..	..
	3,360	..	..
<i>Total—Subdivision No. V</i> ..	12,360	(a)	..
<i>Subdivision No. VI—War Assets Realization Board</i>			
(Number of officers : 1947-48, 120 ; 1946-47, 141)			
SALARIES—			
NON-PERMANENT			
1 at £1,405 (General Manager)	1,405	..	..
OTHER SALARIES			
119 (£140 to £1,000)	(b) 47,595	53,800	49,406
	49,000	53,800	49,406
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of Board members	50	50	..
Motor-vehicles, maintenance and repairs of ..	1,800	1,900	1,616
Office expenses	400	450	303
Office fittings and requisites—			
Purchases	900	1,280	795
Maintenance	600	600	116
Overtime and meal allowances	2,000	4,000	(c) 2,712
Payments to Post and Telegraph Department	3,200	3,910	3,416
Printing and stationery	1,400	1,800	1,395

(a) Previously charged to War Expenses Account.

(b) Reduced provision required owing to decrease in temporary staff.

(c) Expenditure less than anticipated.

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VI—War Assets Realization Board—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Rent	950	580	1,081
Transfer and removal expenses	50	50	..
Travelling allowances and expenses ..	800	1,400	749
Contingencies	20	50	(a) 5
Motor-vehicles, purchase of	..	3,426	3,113
	12,170	19,496	15,301
<i>Total—Subdivision No. VI</i>	61,170	73,296	64,707
TOTAL	327,162	(b) 312,492	(b) 296,293

(a) Replacement of damaged suit of clothes, £5.

(b) Vote, "National Provident and Friendly Societies" is now incorporated in vote, "Treasury."
Details of expenditure for 1946-47 are set out hereunder:—

Vote—	1946-47.	
	Voted. £	Expended. £
Treasury	193,439	179,175
National Provident and Friendly Societies ..	119,053	117,118
	<u>£312,492</u>	<u>£296,293</u>

YEAR ENDING 31 MARCH, 1948

ECONOMIC STABILIZATION COMMISSION

MINISTER IN CHARGE OF STABILIZATION

AN ESTIMATE of the sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the ECONOMIC STABILIZATION COMMISSION and the ECONOMIC INFORMATION SERVICE, and miscellaneous subsidies.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—STABILIZATION	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Economic Stabilization Commission ..</i>	10,199	5,510	15,709	12,951	13,116
<i>II—Economic Information Service ..</i>	5,490	17,575	23,065	26,476	22,938
<i>III—Subsidies</i>	..	13,420,000	13,420,000	13,750,000	14,503,377
TOTAL	15,689	13,443,085	13,458,774	13,789,427	14,539,431

VOTE—STABILIZATION (Total number of officers : 1947-48, 35 ; 1946-47, 37)	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Economic Stabilization Commission</i>	£	£	£
(Number of officers : 1947-48, 22 ; 1946-47, 25)			
SALARIES—			
CLERICAL DIVISION			
1 at £1,150 (Director)	1,150	1,150	9,392
OTHER SALARIES			
21 (£125 to £1,000)	9,049	9,695	
	10,199	10,845	9,392

DETAILS OF ESTIMATES FOR THE

ECONOMIC STABILIZATION COMMISSION—*continued*

VOTE—STABILIZATION— <i>continued</i>	1947-48.	1946-47.			
		Voted.	Expended.		
<i>Subdivision No. I—Economic Stabilization Commission—continued</i>	£	£	£		
OTHER CHARGES FOR AND INCIDENTAL TO—					
Expenses of officers travelling overseas ..	3,500	30	(a) 344		
Office expenses	120	115	(b) 1,714		
Office fittings and requisites	100	150	53		
Overtime and meal allowances	60	50	55		
Payments to the Post and Telegraph Department	500	500	527		
Printing and stationery	150	130	128		
Retaining fees	350	351	375		
Travelling allowances and expenses ..	700	750	527		
Contingencies	30	30	(c) 1		
	5,510	2,106	3,724		
<i>Total—Subdivision No. I</i> ..	15,709	12,951	13,116		
<i>Subdivision No. II—Economic Information Service</i>					
(Number of officers, 1947-48, 13; 1946-47, 12)					
SALARIES—					
OTHER SALARIES					
13 (£141 to £1,000)	5,490	4,827	3,867		
OTHER CHARGES FOR AND INCIDENTAL TO—					
Advertising (press, radio, screen, &c.) ..	14,200	16,835	(d) 15,167		
Consumer services	2,500	4,050	(e) 3,123		
Newspapers and publications	135	105	125		
	Number of Officers.	Travelling-allowances.	Transport Costs.	Miscellaneous.	Total.
		£	£	£	£
(a) Wheat discussions, Australia, 1945	1	61	..	..	61
Wheat discussions, Australia, 1946	1	..	21	..	21
Drafting Committee of Preparatory Committee for International Trade Conference, New York ..	1	190	46	26	262
	3	£251	£67	£26	£344

(b) Includes legal costs in connection with Dairy Industry Commission of Inquiry.

(c) Official wreath, £1 10s.

(d) Stabilization and price control, rationing, and internal marketing.

(e) *Consumer News* monthly publication and distribution, and "Consumer Time" weekly radio programme.

YEAR ENDING 31 MARCH, 1948

ECONOMIC STABILIZATION COMMISSION—*continued*

VOTE—STABILIZATION— <i>continued</i> <i>Subdivision No. II—Economic Information Service—continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued—</i>	£	£	£
Office expenses	90	20	13
Office fittings, furniture, and requisites ..	70	85	50
Overtime and meal allowance	30	20	26
Payments to Post and Telegraph Department	220	244	184
Printing and stationery	220	80	215
Travelling allowances and expenses ..	100	100	71
Contingencies	10	10	..
Expenses of officers travelling overseas ..	..	100	(a) 97
	17,575	21,649	19,071
<i>Total—Subdivision No. II</i> ..	23,065	26,476	22,938
<i>Subdivision No. III—Subsidies</i>			
CHARGES FOR AND INCIDENTAL TO— Subsidies in respect of—			
Shipping, transport, and incidental—			
Subsidy on marine freights	600,000	500,000	(b) 1,229,217
Loss on chartered vessels	900,000		
Railways working loss	500,000		
Other charges	180,960		
	2,180,960	500,000	1,229,217
Coal production and distribution ..	1,630,000	1,423,000	(c) 1,685,362
Primary production, including timber production (part recoverable)—			
Carriage of fertilizers, lime, and farm produce	707,000	5,333,000	5,309,120
Fertilizer-bags, cornsacks, and woolpacks	95,000		
Fertilizers, other than superphosphate	178,250		
Stock and poultry foods	190,500		
Superphosphate	1,400,000		
Other charges	280,950		
	2,851,700	5,333,000	5,309,120

(a) Consumer Information Officer attending Australian Women's Charter Conference at Sydney : travelling-allowances, £40 ; transport costs, £57.

(b) Increased expenditure due to an increase in rate of subsidy on marine freights, also payment of £264,213 to meet railways working losses.

(c) Expenditure includes retrospective payments in respect of the agreement with Waikato mines.

DETAILS OF ESTIMATES FOR THE

ECONOMIC STABILIZATION COMMISSION—*continued*

VOTE—STABILIZATION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. III—Subsidies—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Subsidies in respect of— <i>continued</i>			
Essential foodstuffs and clothing—			
Clothing	405,000	4,008,000	4,272,890
Dairy-produce (including butter, cheese, milk, and eggs)	2,045,000		
Meat	750,000		
Sugar	525,000		
Tea	500,000		
Other charges	538,240		
	4,763,240	4,008,000	4,272,890
Subsidy on wheat to maintain price of bread and economic return to growers	1,529,000	1,750,000	1,820,000
Miscellaneous subsidies	465,100	736,000	186,788
<i>Total—Subdivision III</i>	13,420,000	13,750,000	14,503,377
TOTAL	13,458,774	13,789,427	14,539,431

YEAR ENDING 31 MARCH, 1948

CUSTOMS DEPARTMENT

MINISTER OF CUSTOMS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the CUSTOMS DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—CUSTOMS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Customs Offices and Services ..</i>	216,853	40,370	257,223	243,422	240,952
<i>II—Customs : Miscellaneous Services ..</i>	..	8,972	8,972	6,973	6,855
TOTAL	216,853	49,342	266,195	250,395	247,807

VOTE—CUSTOMS (Total number of officers : 1947-48, 523; 1946-47, 516)	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Customs Offices and Services</i>	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,450 (Comptroller)	1,450	1,450	} 209,860
1 at (£1,250, 7 months, £1,200, 5 months), (Assistant Comptroller)	1,230	1,200	
OTHER SALARIES			
521 (£125 to £1,000)	211,100	207,440	} 209,860
Location allowances	3,073	1,757	
	216,853	211,847	209,860

DETAILS OF ESTIMATES FOR THE

CUSTOMS DEPARTMENT—*continued*

VOTE—CUSTOMS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Customs Offices and Services— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of—			
Officers transferred overseas	2,250	..	..
Officers travelling overseas	4,500	..	..
Immigration Restriction Act: administrative expenses (part recoverable)	(a) 300	1,000	983
Launch hire	300	250	256
Office expenses	1,500	1,500	1,415
Office equipment (furniture, machines, and appliances)	(b) 1,500	1,250	515
Office fixtures, alterations and transfers to new premises	250	750	216
Official Representative, London: travelling and general expenses	500	350	80
Official Representatives, New York: travelling and general expenses	(c) 1,200	600	491
Overtime and meal allowances (part recoverable)	11,000	11,000	11,646
Payments to the Post and Telegraph Department	6,500	6,000	6,385
Printing and stationery	3,300	2,500	3,324
Rent of offices	1,550	1,750	1,507
Rewards in connection with the protection of the revenue and the detection of offences against the Customs Acts or the Immigration Restriction Acts	750	750	940
Transfer and removal expenses	(d) 2,000	1,500	1,172
Travelling allowances and expenses	(e) 2,250	1,900	1,720
Uniforms for officers	(f) 700	450	442
Contingencies	20	25	..
	40,370	31,575	31,092
<i>Total—Subdivision No. I</i> ..	257,223	243,422	240,952

(a) Contribution to International Refugees Committee previously paid out of this item now provided for in estimates of Department of External Affairs.

(b) Provision made for purchase of new adding-machines for Statistical Branch.

(c) Appointment of additional officer at New York.

(d) Increase in number of transfers due to recent retirements.

(e) Appointment of additional Inspector.

(f) Full cost of officers' uniforms being paid by Department from 1st April, 1947.

YEAR ENDING 31 MARCH, 1948

CUSTOMS DEPARTMENT—*continued*

VOTE—CUSTOMS— <i>continued</i> <i>Subdivision No. II—Customs: Miscellaneous Services</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Customs Building, Wellington	530	500	532
Grant to Cook and Niue Islands Governments of an amount equivalent to the Customs duties, petrol and tire-tax collected in New Zealand on goods afterwards shipped to those islands	(a) 8,372	5,883	5,883
Refund of duty and sales tax on chairs for invalids, and clothing, apparatus, and other articles for persons in poor circumstances who cannot pay the duty	30	50	..
Refund of duty and sales tax on printed matter and other articles for the use of Boy Scouts, Girl Guides, Navy League, and similar patriotic societies, Red Cross Society, and Young Helpers' League, as may be approved by the Minister	20	20	..
Refund of duty and sales tax on wigs ..	20	20	..
Grants to officers in lieu of leave on retirement ..	..	350	314
Payment of the monetary equivalent of leave due to deceased officers	..	150	126
<i>Total—Subdivision No. II</i> ..	8,972	6,973	6,855
TOTAL	266,195	250,395	247,807

(a) Additional provision necessary owing to increased exports to the islands.

DETAILS OF ESTIMATES FOR THE

LAND AND INCOME TAX DEPARTMENT

MINISTER IN CHARGE OF LAND AND INCOME TAX DEPARTMENT
 AN ESTIMATE of the Sum that will be required in the Year ending
 31st March, 1948, to defray the Salaries, Contingencies, and Expenses
 of the LAND AND INCOME TAX DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LAND AND INCOME TAX ..	£ 428,750	£ 214,875	£ 643,625	£ 560,790	£ 543,828

VOTE—LAND AND INCOME TAX (Total number of officers : 1947-48, 1,245 ; 1946-47, 1,083)	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,400 (Commissioner) ..	1,400	1,350	} 365,321
1 at £1,150 (Deputy-Commissioner) ..	1,150	1,100	
OTHER SALARIES			
1,243 (£125 to £1,000)	426,100	327,115	} 365,321
Temporary assistance	100	100	
	428,750	329,665	(a) 365,321
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bank exchange, discount, and commission ..	75	75	67
Compassionate grants to widows of deceased officers	100	100	..
Decentralization : expenses incidental there- to— £			
Works 22,600			
Other expenditure 62,400			
	85,000	80,000	(b) 53,764
Expenses of Excess Profits Committee ..	200	1,100	1,138
Grant to Cook and Niue Islands Administra- tions of an amount equivalent to the New Zealand income-tax paid by residents of those islands	12,000	15,400	14,753

(a) Overexpenditure due to increase in staff not anticipated and to increases in temporary staff salaries not provided for.

(b) Underexpenditure due to partial completion only during the year of decentralization scheme.

YEAR ENDING 31 MARCH, 1948

LAND AND INCOME TAX DEPARTMENT—*continued*

VOTE—LAND AND INCOME TAX— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Motor-vehicles—	£	£	£
Purchase of	4,200		
Maintenance and repairs of ..	600		
	(a) 4,800	..	..
Office equipment (furniture, fittings, and machines)	1,000	1,500	1,737
Office expenses	12,000	14,000	(b) 9,369
Overtime and meal allowances	5,000	15,000	(c) 6,771
Payments to the Post and Telegraph Department	29,000	43,500	38,259
Printing and stationery	32,000	30,200	(d) 21,896
Printing social security stamps	500	600	689
Refunds of revenue (received erroneously) under special circumstances	350	100	48
Refunds of unclaimed moneys (Unclaimed Moneys Act, 1908, and Finance Act, 1932, Part IV)	1,000	1,000	189
Rent and rates	13,000	15,000	13,223
Services rendered by Valuation Department: valuation of land for tax purposes ..	14,500	10,000	13,719
Transfer and removal expenses	300	300	198
Travelling allowances and expenses ..	4,000	3,000	2,544
Contingencies	50	50	(e) 4
Payment of monetary equivalent of leave due to deceased officers	..	200	139
	214,875	231,125	178,507
TOTAL	643,625	560,790	543,828

(a) Provision for purchase and maintenance of six motor-cars for use of Inspectors.

(b) Underexpenditure due to partial completion of decentralization during the year.

(c) Staff position better than anticipated. This resulted in reduced expenditure under this item.

(d) Provision made in 1946-47 for replacement of depleted stocks. Portion of expenditure incurred did not come to charge last financial year.

(e) Repairs to officer's clothing, £2; repairs to officer's wrist-watch, £2: total, £4.

DETAILS OF ESTIMATES FOR THE

STAMP DUTIES DEPARTMENT

MINISTER OF STAMP DUTIES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the STAMP DUTIES DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—STAMP DUTIES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Stamp Duties</i>	65,699	20,458	86,157	72,699	65,102
<i>II—Land and Deeds Registry</i>	70,641	36,880	107,521	82,920	82,965
TOTAL	136,340	57,338	193,678	155,619	148,067

VOTE—STAMP DUTIES (Total number of officers : 1947-48, 284 ; 1946-47, 274)	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Stamp Duties</i> (Number of officers : 1947-48, 142 ; 1946-47, 140)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,300 (Commissioner of Stamp Duties and Secretary for Lands and Deeds) ..	1,300	1,250	} 50,871
OTHER SALARIES			
141 (£125 to £1,000)	64,399	52,625	
	65,699	53,875	50,871
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bondholders Incorporation Commission, ex- penses of (recoverable)	25	25	..
Expenses of removal of offices and alterations and renovations incidental thereto ..	(a) 1,000	850	(a) 178

(a) Removals not yet completed.

YEAR ENDING 31 MARCH, 1948

STAMP DUTIES DEPARTMENT—*continued*

VOTE—STAMP DUTIES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Stamp Duties—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Interest on succession duty overpaid ..	300	200	272
Office equipment, fittings, and requisites, &c. (a) 1,650	1,650	1,100	(b) 499
Office expenses	1,350	1,750	1,022
Overtime and meal allowances	2,350	2,600	2,340
Payments to the Post and Telegraph Department	2,400	2,125	2,371
Printing and stationery	2,250	1,500	1,878
Reduction in succession duty payable in the estate of Hugh Mowbray Howard Tripp, deceased, and interest thereon	1,022	..	..
Refund of the death duty paid on the estate of James Maurice Anderson, deceased ..	106	..	..
Remission of interest on death duties on soldiers' estates	100	100	116
Rent of offices	4,650	4,750	(c) 2,798
Stamp-production (printing)	2,000	2,000	1,777
Stamping machinery	50	550	(d) 9
Transfer and removal expenses	(e) 600	500	136
Travelling expenses and allowances ..	450	200	(f) 443
Valuation fees	150	250	131
Contingencies	5	5	(g) 2
Grant of equivalent of death duties paid in England and Australia on estate of Robert Leslie Orbell, deceased	..	202	202
Grant of equivalent of death duties paid in England on estate of Francis Alexander James Scott, deceased	..	31	31
Grant of equivalent of succession duties paid on estate of Malcolm Ferguson, deceased ..	..	50	..
Refund of amusements-tax	..	5	..
Refund of duty on agreement for sale and purchase and memorandum of transfer ..	..	8	8
Refunds of overseas-passenger duty paid by officers returning to Fiji from furlough in New Zealand, and by officers transferred to Samoa or Cook Islands	..	5	..

(a) Includes cost of calculating machines.

(b) Provision made for equipment, &c., not supplied prior to 31st March, 1947.

(c) Balance not cleared prior to 31st March, 1947.

(d) Installation of new machine not proceeded with.

(e) Transfers due to retirement of officers.

(f) Includes expenses incurred on transfer of officers for relieving duties.

(g) Exchange on cheques, 1s. 6d.; exchange on sterling, 1s. 2d.; refund duty on duplicate documents, £1 11s.: total, £1 13s. 8d.

DETAILS OF ESTIMATES FOR THE

STAMP DUTIES DEPARTMENT—*continued*

VOTE—STAMP DUTIES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Stamp Duties—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Refund of stamp duty on declaration of trust	..	18	18
	20,458	18,824	14,231
<i>Total—Subdivision No. I</i> ..	86,157	72,699	65,102
<i>Subdivision No. II—Land and Deeds Registry</i>			
(Number of officers : 1947-48, 142 ; 1946-47, 134)			
SALARIES—			
OTHER SALARIES			
142 (£125 to £1,000)	70,641	56,445	53,429
OTHER CHARGES FOR AND INCIDENTAL TO—			
Department of Lands and Survey : Draughts-			
men's work performed	22,000	15,000	19,172
Fireproof fittings, shelving, &c.	1,300	950	(a) 73
Office equipment, fittings, and requisites, &c.	500	400	512
Office expenses	(b) 1,775	1,270	1,315
Overtime and meal allowances	500	500	492
Payments to the Post and Telegraph Depart-			
ment	750	500	585
Printing and stationery	1,000	1,000	690
Rent	5,700	6,250	6,242
Transfer and removal expenses	(c) 3,000	500	350
Travelling expenses and allowances	(d) 350	100	105
Contingencies	5	5	..
	36,880	26,475	29,536
<i>Total—Subdivision No. II</i> ..	107,521	82,920	82,965
TOTAL	193,678	155,619	148,067

(a) Balance of order not supplied prior to 31st March, 1947, and included in estimate for 1947-48.

(b) Includes urgent repairs to Land Transfer Registers.

(c) Transfers due to retirement and death of officers.

(d) Includes expenses incurred by officers transferred for relieving duties.

YEAR ENDING 31 MARCH, 1948

AUDIT DEPARTMENT

MINISTER IN CHARGE OF AUDIT DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the AUDIT DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—AUDIT	97,574	12,940	110,514	109,868	105,962

VOTE—AUDIT (Total number of officers: 1947-48, 220; 1946-47, 231)	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES—			
CLERICAL DIVISION	£	£	£
1 (£1,100), (Deputy Controller and Auditor-General)	1,100	1,050	} 93,096
1 (£1,100), (Deputy Controller and Auditor-General), (3 months)	275	..	
OTHER SALARIES			
218 (£100 to £1,000)	94,684	95,099	} 93,096
Location allowances	1,515	1,629	
	97,574	97,778	93,096
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compassionate grants to dependants of deceased officers	10	10	33
Grants to officers in lieu of leave on retirement	10	10	..
Office expenses	350	350	319
Office furnishings, repairs, and alterations	500	500	48
Overtime and meal allowances	2,000	2,000	1,605
Payment of monetary equivalent of leave due to deceased officers	10	10	74

DETAILS OF ESTIMATES FOR THE

AUDIT DEPARTMENT—*continued*

VOTE—AUDIT— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Payments to Post and Telegraph Department	600	550	603
Printing and stationery	400	250	411
Rent	1,000	1,100	1,000
Transfer and removal expenses	1,000	600	(a) 1,152
Transfer expenses of officers to and from overseas branches	650	900	(a) 1,286
Travelling allowances and expenses ..	6,400	5,800	6,333
Contingencies	10	10	(b) 2
	12,940	12,090	12,866
TOTAL	110,514	109,868	105,962

(a) Cost of transfers proved greater than anticipated.

(b) Sundries, £2.

YEAR ENDING 31 MARCH, 1948

PUBLIC SERVICE COMMISSION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the OFFICE OF THE PUBLIC SERVICE COMMISSION.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—PUBLIC SERVICE COMMISSION ..	£ 43,500	£ 22,775	£ 66,275	£ 41,760	£ 41,130

VOTE—PUBLIC SERVICE COMMISSION	1947-48.	1946-47.	
		Voted.	Expended.
(Total number of officers: 1947-48, 110; 1946-47, 90)	£	£	£
SALARIES—			
OTHER SALARIES			
110 (£95 to £1,000)	43,500	29,200	30,473
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advertising vacancies in the Public Service ..	(a)	800	1,925
Appeal Board expenses—			
Allowance to members	200	200	150
Expenses connected with appeals: travel- ling-expenses, stationery, postage, and			
Appeal Board election, &c.	550	300	163
Examinations (recoverable)	(b)	250	241
Office accommodation, removals, and altera- tions	(c) 3,750	..	..
Office expenses	2,500	250	237
Office fittings and requisites	2,000	500	340
Overtime and meal allowances	1,000	900	1,538
Payments to the Post and Telegraph Depart- ment	700	550	533

(a) Provision now made under item "Office expenses."

(b) Provision now made under item "Public Service Rehabilitation and Staff Training Scheme, expenses of."

(c) New office at Auckland, and additional space required in Wellington.

DETAILS OF ESTIMATES FOR THE

PUBLIC SERVICE COMMISSION—*continued*

VOTE—PUBLIC SERVICE COMMISSION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Printing and stationery	1,200	700	926
Public Service Rehabilitation and Staff Training Scheme, expenses of	3,750	4,585	1,104
Rent	(a) 5,000	2,800	2,645
Transfer and removal expenses	100	100	66
Travelling allowances and expenses	2,000	600	787
Contingencies	25	25	(b) 2
	22,775	12,560	10,657
TOTAL	66,275	41,760	41,130

(a) Additional provision required for Auckland office and for further accommodation in Wellington.

(b) Sundry miscellaneous expenditure, £1 16s. 8d.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF INTERNAL AFFAIRS

MINISTER OF INTERNAL AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF INTERNAL AFFAIRS.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—INTERNAL AFFAIRS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i>	99,074	187,381	286,455	230,182	245,023
<i>II—Ministers' Secretaries</i>	20,885	50	20,935	21,375	21,244
<i>III—Messengers and Office-cleaners</i>	272,107	14,435	286,542	260,477	271,630
<i>IV—Explosives Branch</i>	5,168	4,153	9,321	8,951	8,949
<i>V—Miscellaneous Services</i>	34,288	873,444	907,732	630,940	608,111
TOTAL	431,522	1,079,463	1,510,985	1,151,925	1,154,957

VOTE—INTERNAL AFFAIRS (Total number of officers : 1947-48, 1,331 ; 1946-47, 1,272)	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office</i> (Number of officers : 1947-48, 251 ; 1946-47, 215)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,350 Under-Secretary	1,350	1,200	}
NON-PERMANENT			
1 at £2,000 (Editor-in-Chief, War Histories)	2,000	1,500	
1 at £2,000 (Medical Editor, War Histories), (8 months)	1,333	..	

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. I—Head Office—continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES— <i>continued</i>	£	£	£
OTHER SALARIES			
248 (£40 to £1,000)	93,756	79,096	} 88,271
Salaries of officers on loan from other Departments	535	500	
House allowance to Official Secretary to the Governor-General	100	100	
	99,074	82,396	88,271
OTHER CHARGES FOR AND INCIDENTAL TO—			
Animals Protection and Game Act—			
Expenses in connection with administration of	100	100	78
Field investigations	150	250	141
Sanctuaries for game, acquisition of ..	20	20	..
Auctioneers' licence fees: payment to local authorities (recoverable)	20,000	19,750	19,763
Cinematograph films—			
Advisory Committee expenses	15	15	..
Expenses in connection with the censorship, refund of appeal fees, &c.	450	550	433
Cinematograph Film Operators Licensing Board—			
Examiners' fees	100	100	97
Fees and expenses of members	25	25	..
General expenses	10	10	5
Printing	50	10	..
Commissions of Inquiry (part recoverable) ..	6,000	8,250	6,053
Deer, &c., destruction—			
Compensation for injuries to employees while in discharge of their duties and contingent expenses in connection therewith, including medical expenses, <i>ex gratia</i> payments arising out of employment, and reimbursement for loss of personal property	400	200	436
Contribution to Westland County Council towards cost of track making and maintenance	288	788	500
Expenses of (part recoverable)	44,000	40,500	46,702

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. I—Head Office—continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Deer, &c., destruction— <i>continued</i>	£	£	£
Land and buildings—			
Works (a) 1,100			
Other expenditure (b) 950			
	2,050	..	..
Motor-vehicles, purchase of	(c) 1,200	..	..
Fresh-water fisheries and game—			
Camping-grounds and access	20	20	..
Commission on sale of licences	500	500	410
Expenses in connection with, including wages of workmen, purchase of land, erection of buildings, and maintenance of motor-vehicles (part recoverable)—			
Rotorua Acclimatization District	5,000	4,000	5,233
Southern Lakes Acclimatization District—			
Works (d) 3,500			
Other expenditure 2,500			
	6,000	2,500	1,725
Fines, penalties, and licence fees payable to Tuwharetoa Trust Board under section 54 (2) of Native Purposes Act, 1931 ..	395	332	332
Game farm, Rotorua, expenses in connection with (part recoverable)	600	700	568
Motor-vehicles, purchase of	(e) 2,500	..	..
Refund of fishing-licence fees, camp-site fees or rents as approved by the Minister	10	10	..
Vermin control (part recoverable) ..	1,200	850	879
Local Government Commission—			
Remuneration of members (other than Chairman)	(f) 2,516	..	..
Travelling-expenses, alterations to premises, furniture and office equipment, and other incidental expenses	2,300	..	..
National Archives, expenses in connection with	150	..	..
Native bush preservation and amenity planting—			
Education and propaganda	10	10	..
National Advisory Committee expenses ..	10	10	..

(a) For purchase of section and erection of residence for field officer stationed at Stewart Island.

(b) For purchase of residence for field officer stationed at Murchison.

(c) To cope with extension of activities.

(d) For purchase of land and erection of hatchery and manager's residence at Wanaka.

(e) For replacement of worn-out vehicles.

(f) Covers period of eleven and a half months. Chairman's salary is provided under "Permanent Appropriations."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—INTERNAL AFFAIRS— <i>continued</i>			
<i>Subdivision No. I—Head Office—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
New Zealand Council of Organizations for Relief Service Overseas: administration expenses and office equipment	400	250	438
Office expenses	2,000	1,750	2,182
Office fittings, furniture, and requisites ..	600	600	746
Opossums—Ranging: contribution towards previous year's activities	450	2,000	2,000
Overtime and meal allowances	1,400	1,000	1,839
Patriotic Purposes Emergency Regulations 1939: administration expenses, including overtime, also office equipment	700	1,750	1,627
Payments to Post and Telegraph Department	3,250	2,500	3,157
Physical welfare and recreation—			
Area instructors, expenses in connection with Accident compensation to cover voluntary leaders while engaged on behalf of Department in carrying out physical-welfare activities (including medical expenses)	10	50	..
Expenses of National Council and of Committees set up under its control	50	50	22
General expenses	700	600	698
Grants and subsidies	35,000	35,000	36,500
Printing and stationery	2,500	2,000	2,480
Rent	457	266	219
Repairs to privately-owned vehicles damaged in collision with departmental motor-vehicles (including incidental expenses)	50	100	22
Totalizators, expenses incidental to inspection of	1,500	1,200	1,567
Transfer expenses of officers	50	50	162
Travelling allowances and expenses	1,750	1,250	1,778
War Funds Act, administration of	10	10	..
War graves, cemeteries, and memorials—			
Battlefield memorials: France, Belgium, and Gallipoli, maintenance of	50	60	..
Cemeteries: laying out, conversion, and maintenance	(a) 12,000	..	..

(a) Provision mainly for cost of introducing the lawn type of servicemen's cemeteries.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>		1946-47.	
<i>Subdivision No. I—Head Office—continued</i>		Voted.	Expended.
1947-48.			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
War graves, cemeteries, and memorials— <i>ctd.</i>		£	£
War graves (including those to be erected in provincial cemeteries) to Service personnel and others (including officers' wives and daughters, and men of the British and allied navies who were killed or died in connection with the Maori War), headstones and permanent work for, maintenance, renovation of, and expenses in connection therewith, also Maori War memorials (including maintenance) and funeral expenses of indigent Service personnel (part recoverable) ..		10,000	8,500
War Histories and War Archives: rent, furniture and equipment, cost of conferences, production and printing of histories, authors' fees, overtime, and other incidental expenses		11,375	2,650
Contingencies		10	10
Cinematograph films: commission on exhibitors' annual licence fees		..	85
Opossums—			
Expenses under the Animals Protection and Game Act		..	50
Refund of opossum-trappers' licence fees as approved by the Minister.. ..		..	5
		187,381	147,786
<i>Total—Subdivision No. I</i> ..		286,455	230,182
<i>Subdivision No. II—Ministers' Secretaries</i>			
(Number of officers: 1947-48, 28; 1946-47, 28)			
SALARIES—			
OTHER SALARIES			
28 (£400 to £1,000)		18,785	19,605
Salaries of officers on loan from other Departments		2,100	1,720
		20,885	21,325

8,670

2,327

(a) 15

2

40

156,752

245,023

21,221

21,221

(a) Compensation for medical expenses and damaged clothing, £12 7s.; *ex gratia* payments in connection with game-shooting licences, £2 18s.: total, £15 5s.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. II—Ministers' Secretaries—continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Meal-allowances	50	50	23
<i>Total—Subdivision No. II</i> ..	20,935	21,375	21,244
<i>Subdivision No. III—Messengers and Office-cleaners</i> (Number of officers : 1947-48, 957 ; 1946-47, 936)			
SALARIES—			
OTHER SALARIES			
957 (£10 to £1,000), (part recoverable) ..	241,047	233,212	} 257,696
Payment for Saturday, Sunday, holiday duty, and overtime (part recoverable) ..	14,500	14,000	
Salaries of staff employed in portion of Canter- bury Provincial Buildings under control of Canterbury Provincial Buildings Board ..	(a) 200	200	
Salaries of officers on loan from other Depart- ments	360	680	
Shift allowance to night-cleaners	(b) 16,000	..	
	272,107	248,092	257,696
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compassionate grants to widows or next-of- kin of deceased officers	100	150	..
Compensation to employees injured on duty	500	700	473
Medical attendance for messengers and office- cleaners, &c., injured on duty	15	15	14
Motor-cars, cycles, and accessories, main- tenance of	400	400	407
Office-cleaning (including upkeep of grounds outside main centres), (part recoverable) ..	10,500	9,000	10,519
Payments to Post and Telegraph Department	115	115	105
Transfer and removal expenses	100	100	60
Travelling allowances and expenses	200	200	96
Uniforms and overcoats (part recoverable) ..	2,500	1,700	2,260
Contingencies	5	5	..
	14,435	12,385	13,934
<i>Total—Subdivision No. III</i> ..	286,542	260,477	271,630

(a) Offset by free accommodation granted by the Board to Government Departments.

(b) Covers period 1st April, 1946, to 31st March, 1948.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. IV—Explosives Branch</i> (Number of officers: 1947-48, 13; 1946-47, 13)	£	£	£
SALARIES—			
OTHER SALARIES 13 (£130 to £1,000)	5,168	5,123	5,294
OTHER CHARGES FOR AND INCIDENTAL TO—			
Magazines: expenses in connection with (recoverable)	2,100	1,900	1,883
Office expenses	150	150	130
Overtime and meal allowances	200	200	164
Payments to Post and Telegraph Department	300	225	290
Printing and stationery (part recoverable) ..	150	100	133
Rent	353	353	284
Travelling allowances and expenses (part recoverable)	900	900	771
	4,153	3,828	3,655
<i>Total—Subdivision No. IV</i> ..	9,321	8,951	8,949
<i>Subdivision No. V—Miscellaneous Services</i> (Number of officers: 1947-48, 82; 1946-47, 80)			
SALARIES (including Relieving Staff)—			
OTHER SALARIES			
82 (£140 to £1,000), (part recoverable) ..	26,103	24,465	} 33,087
Salaries of staff of National Art Gallery and Dominion Museum Board of Trustees (recoverable)	7,860	6,510	
Salaries of officers on loan from other Depart- ments	325	660	
	34,288	31,635	33,087

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> Subdivision No. V— <i>Miscellaneous Services—</i> continued	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—			
American Museum of Natural History: purchase, assembly, and despatch of exhibits	£ 25	£ 25	£ ..
Anzac Day Services, London: New Zealand's proportion of cost	20	20	18
Assistance to stranded New Zealanders (part recoverable)	1,500	1,500	922
Bonus to employees retained under Super- annuation Emergency Regulations 1940..	25,000	25,000	..
Colonial appointments, Board of Selection: travelling-expenses of applicants in New Zealand and members of Board of Selection	10	10	5
Compassionate grant to widow of Hon. D. G. Sullivan, deceased	1,250	..	..
Compassionate grants to widows of deceased officers	100	200	..
Contribution to British Flood Relief ..	250,000	..	..
Cost-of-living bonus to annuitants under the Public Service and Teachers' Super- annuation Funds and Civil Service Act, 1908, and to other persons in receipt of retiring-allowances (part recoverable) ..	75,500	75,520	78,102
Dogs Registration Amendment Act, 1937, prevention of hydatids under (recoverable)	(a) 8,750	250	175
Emergency Precautions Scheme: subsidies to local authorities	250	3,500	1,435
Entertaining visitors to the Dominion and official functions—			
Allowances to officers in connection with ..	80	140	113
Cost of	8,000	7,000	11,269
Exhibition of New Zealand art overseas ..	50	50	32
Exhibits for museums, railage on ..	15	15	2
Expenses of officers travelling overseas ..	1,300	..	..
Fares and expenses on transfer of Finance Officer and family to London	24	1,500	1,277
Fire Services—			
Accommodation for emergency equipment	4,000	5,000	(b)
Equipment: purchase, reconditioning, storage, and transportation	(c) 59,750	11,750	(c) 820
Subsidies for emergency fire-protection: Auckland and Wellington districts ..	3,100	3,100	1,838
Subsidies to Fire Boards (Fire Brigades Act, 1926, section 26)	4,690	4,630	4,622

(a) Provision for purchase of two years' supply of arecoline hydrobromide.

(b) Buildings not erected last year.

(c) Purchase not completed last year. Additional provision necessary this year to supply equipment for fire-protection of forestry areas.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. V—Miscellaneous Services—ctd.</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Flood, fire, earthquake, &c., damage: grants in relief of, and miscellaneous expenditure	10,000	29,500	(a) 57,103
Freight, insurance, &c., on effects of late Lord Galway	7	386	507
Fuel for Government offices, including Canterbury Provincial Buildings, Christchurch ..	(b) 3,000	3,000	2,237
Funeral of late Hon. D. G. Sullivan ..	1,250	..	..
Government Buildings: furnishings and fittings for retiring-rooms	50	50	41
Grants in settlement of petitions	250	1,500	1,942
Grants—			
Boys' Brigade	250	250	250
Boy Scouts' Association—			
General	1,000	1,000	1,000
Towards cost of fares of contingent to World Jamboree	2,330	..	..
Towards cost of Lone Scout activities ..	1,000	..	..
Empire Parliamentary Association ..	437	437	437
Girls' Life Brigade	300	300	300
Institute of Public Administration: towards cost of publication	150	150	150
Local authorities, for entertainment of returned service personnel	2,000	8,000	8,845
National Art Gallery and Dominion Museum Board of Trustees, for maintenance	13,500	11,000	11,000
New Zealand Literary Fund	2,000	2,000	2,000
New Zealand Returned Services' Association—			
Freight on poppies	50	50	20
Towards fares of delegates to conference of British Empire Service League, London	933	..	..
Towards rail fares of delegates attending annual Council	50	50	50
Public Service Refreshment Rooms Committee—			
Auckland	370	143	143
Wellington	383	78	78
Public Service Women's Club (Inc.): towards cost of wages of staff for cafeteria	150	150	150

(a) Expenditure greater than anticipated.

(b) Expenditure under this item is to some extent offset by free accommodation granted by the Canterbury Provincial Buildings Board to Government Departments.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. V—Miscellaneous Services—ctd.</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Grants— <i>continued</i>			
Society for Prevention of Cruelty to Animals: rail passes for Inspectors ..	450	450	373
South African War Veterans' Association: rail fares of delegates to annual meeting ..	30	30	30
Swimming and life-saving societies ..	400	400	400
United Fire Brigades' Association of New Zealand—			
Towards expenses of administration and conference	750	500	500
Towards rail fares of delegates to conference and demonstration ..	500	750	750
War Funds Council, for South African veterans	250	250	250
Historical and other publications (part recoverable)	250	800	14
Historical and national reserves, buildings, and monuments: acquisition, construction, restoration, repairs, and maintenance (including travelling-expenses)	1,000	4,000	1,799
Light, power, and water for Government buildings and Canterbury Provincial Buildings, Christchurch (part recoverable)	(a) 15,500	16,500	14,557
Mulberry Harbour Exhibition, including salaries and travelling-expenses, freight, and fluorescent lighting (part recoverable) ..	325	1,250	2,042
New Zealanders in enemy or enemy-occupied countries: sustenance and charges relative to evacuation, including advances for necessities (part recoverable)	3,000	3,000	3,594
<i>New Zealand Gazette</i> : cost of printing (part recoverable)	8,000	6,000	10,209
Overtime and meal allowances	25	25	7
Payment of the monetary equivalent of leave due to deceased officers	100	150	63
Payment to Department of Island Territories: cost of free passages granted on N.Z.M.V. "Maui Pomare"	50	50	..
Personal effects of Ministers, transfer of ..	20	20	..
Polish evacuees: cost of maintenance and upkeep in New Zealand and transport and incidental expenses to and from New Zealand (part recoverable)	125,000	125,000	126,799

(a) Expenditure under this item is to some extent offset by free accommodation granted by the Canterbury Provincial Buildings Board to Government Departments.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. V—Miscellaneous Services—ctd.</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Post Office Account—			
Franked Government telegrams ..	700	700	700
Franked telephone communications ..	5,500	5,500	5,500
Ministerial and Parliamentary Under-Secretaries' telegraphic memoranda ..	2,100	2,100	2,100
Printing, stationery, and requisites, Ministers' and Parliamentary Under-Secretaries' offices	800	700	831
Publications for despatch to United States of America	25	50	..
Publications (including newspapers and books), Ministers' and Parliamentary Under-Secretaries' offices	550	550	581
Public Service Superannuation Fund—			
Contribution to (P.S.S. Act, 1927, section 50)	86,000	86,000	86,000
Contribution to meet increased allowances to widows and children (P.S.S. Act, 1927, section 114), (part recoverable) ..	60,000	60,000	58,920
Contribution to: under provisions of Statutes Amendment Act, 1936, section 27	764	764	764
Rail passes for ex-members of the Legislature and families of ex-members of the Legislature	5,040	(a)	..
Regulations Act, 1936: expenses of printing regulations, &c. (recoverable)	2,750	2,250	2,850
Rental of offices occupied by High Commissioner for Australia in New Zealand (reciprocal)	696	696	812
Societies for Prevention of Cruelty to Animals, fines paid to (Police Offences Act, 1927, section 15)	25	25	..
Subsidies to—			
Christian organizations, towards cost of providing additional residential accommodation	(b) 10,000	..	..
Otago Centennial Association	(c) 10,000	..	..
Superannuation funds: reimbursement of amount of reduction of rate of interest on mortgages and loss on conversion ..	19,400	19,600	17,727
Telegrams beyond the Dominion	500	500	627

(a) Previously provided for under Vote, "Legislative."

(b) To assist in providing additional residential accommodation required for young people working in cities. Subsidy to be limited to one-third of the cost of the land and building.

(c) Subsidy to be on the basis of £1 for each £3 collected for the Otago Provincial Centennial Celebrations, 1948.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. V—Miscellaneous Services—ctd.</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Telephone services, Ministers and Parliamentary Under-Secretaries (including installation, extensions, maintenance, rent, and calls)	1,800	1,800	1,712
Transfer expenses of officers	20	20	196
Travelling allowances and expenses of—			
Ministers and Parliamentary Under-Secretaries (allowances only as authorized by the Civil List Act, 1920, and the Civil List Amendment Act, 1936)	2,750	2,750	3,433
Ministers and their wives and Parliamentary Under-Secretaries : expenses	14,500	10,500	15,328
Private Secretaries to Ministers	7,250	6,250	8,720
Ministerial staff	750	500	1,020
Members of the General Assembly (Finance Act, 1936, section 39)	50	50	..
Turnbull Library—			
Acquisition of South Pacific historical records and grant towards cost of investigations	25	95	61
Administration and travelling expenses and furnishings	700	700	706
Binding of books	350	300	49
Purchase of books and microfilm	1,200	800	909
Renovations and alterations to premises	500	200	..
Works of art, Maori antiquities, and scientific specimens : acquisition (including travelling and other incidental expenses in connection with investigations)	150	300	16
Contingencies	25	25	(a) 17
Advances to aero clubs for purchase of aircraft and training subsidies	..	15,000	..
Allowance to Lieutenant-General Sir Bernard Freyberg, Governor-General designate, to cover cost of transportation of family, staff, self, and effects from England	..	5,000	5,000
Allowance to Marshal of The Royal Air Force, Sir Cyril Newall, retiring Governor-General, to cover cost of transportation of family, staff, self, and effects to England	..	4,500	4,500

(a) Wreaths, £15 16s. 3d. : refund deposit paid for replica of H.M.S. "New Zealand" presentation medal, £1 5s. : total, £17 1s. 3.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. V—Miscellaneous Services—ctd.</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Civil Aviation Conference, Wellington, 1946 : charges for transportation, accommodation, overtime for staff, &c.	..	950	996
Emergency Precautions Scheme : storage and handling charges on equipment pending disposal	..	700	(a)
<i>Ex gratia</i> payment to ex-officer for special services	..	75	75
Expenses of visit to Australia of Private Secretary to Minister of Transport . .	..	90	88
Fares of Lady M. G. Rutherford from and to England	..	316	310
Fire Services—			
Registration of departmental fire units . .	..	500	229
Standardization of equipment for protection of Government property	..	350	274
Government Buildings refreshment-rooms— Auckland : furnishings	..	32	33
Grants—			
Girl Guides' Association	..	2,500	2,500
Malta War Memorial Hospital for Children New Zealand League for the Hard of Hearing	..	1,250	1,250
Rod and Gun Club, Southern Lakes District Young Women's Christian Association, Christchurch : towards cost of purchasing and fitting out new hostel	(b)	500 100 5,000	.. .. ..
Overseas freights on patriotic goods . .	..	2,100	1,732
Permanent Court of International Justice : expenses of visit overseas of Sir Michael Myers and Mr. C. C. Aikman	..	188	188
	873,444	599,305	575,024
<i>Total—Subdivision No. V</i>	907,732	630,940	608,111
TOTAL	1,510,985	1,151,925	1,154,957

(a) Charge taken by National Service Department.

(b) Now included in item "Subsidies to Christian organizations," &c.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF ISLAND TERRITORIES

MINISTER OF ISLAND TERRITORIES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF ISLAND TERRITORIES.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ISLAND TERRITORIES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i>	7,230	4,070	11,300	10,124	10,447
<i>II—New Zealand Reparation Estates</i> ..	4,707	193,567	198,274	163,556	203,746
<i>III—Export of Bananas from Samoa</i> ..	..	94,750	94,750	94,750	91,397
<i>IV—Island Services</i>	..	215,957	215,957	120,970	39,558
<i>V—N.Z.G.M.V. “Maui Pomare”</i> ..	..	65,000	65,000	65,000	85,653
TOTAL	11,937	573,344	585,281	454,400	430,801

VOTE—ISLAND TERRITORIES (Total number of officers : 1947-48, 19 ; 1946-47, 18)	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office</i>	£	£	£
SALARIES—			
OTHER SALARIES			
19 (£190 to £1,000)	(a) 7,230	6,437	6,695
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution to Bureau of Tropical Diseases, London	167	333	333
Compassionate allowance to widow of deceased officer	317	..	..

(a) Additional staff engaged.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF ISLAND TERRITORIES—*continued*

VOTE—ISLAND TERRITORIES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Office expenses	170	110	(a) 228
Office premises, renovation, removal to, and alterations	50	100	22
Overtime and meal allowances	250	250	216
Payments to Post and Telegraph Department	2,700	2,520	2,518
Printing and stationery	200	150	214
Rent	60	60	35
Travelling allowances and expenses	100	80	107
Tropical clothing, purchase and maintenance of	36	30	39
Contingencies	20	20	(b) 6
Cost of free ticket to Samoa (first prize in Public Service Committee's Victory Queen Carnival, 1941)	..	34	34
	4,070	3,687	3,752
<i>Total—Subdivision No. I</i> ..	11,300	10,124	10,447
<i>Subdivision No. II—New Zealand Reparation Estates</i>			
SALARIES, WAGES, PURCHASE OF STORES, MAINTENANCE OF PLANTATIONS, AND GENERAL EXPENSES (including capital expenditure)—			
Improvements	12,070	10,293	7,897
Maintenance of plantations (c) 61,843	45,747	(c) 52,101	
Overtime and meal allowances	400	250	315
Public Service Superannuation Fund con- tribution	297	308	356
Salaries and wages	4,707	4,641	4,404
Stores and general expenses (c) 118,957	102,317	(c) 138,673	
<i>Total—Subdivision No. II</i> ..	198,274	163,556	203,746

(a) Additional equipment purchased.

(b) Trench coat for Head Office, £3 14s. 6d.; wreath, £2 2s.: total, £5 16s. 6d.

(c) Increased production necessitates additional labour and stores. The expenditure is fully recoverable in sales for the year.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF ISLAND TERRITORIES—*continued*

VOTE—ISLAND TERRITORIES— <i>continued</i> <i>Subdivision No. III—Export of Bananas from Samoa</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
Purchase of bananas, stores, and general expenses	94,750	94,750	91,397
<i>Total—Subdivision No. III ..</i>	94,750	94,750	91,397
<i>Subdivision No. IV—Island Services</i>			
<i>Subsidies, &c.—</i>			
CHARGES FOR AND INCIDENTAL TO—			
Western Samoa—			
Broadcasting system—			
Establishment of	20,000	..	..
Maintenance of	1,500	..	..
Government scholarships in New Zealand for students from Western Samoa ..	(a) 9,500	6,340	2,354
Subsidy towards cost of road-development Cook Islands other than Niue—	(b) 41,885	10,000	8,115
Government scholarships in New Zealand for students from Cook Islands ..	(c) 2,000	1,260	942
Radio reconstruction (on account) ..	(d) 10,300	10,300	..
Hospital at Aitutaki	(d) 3,000	3,000	..
War pensions to ex-members and dependents, local defence forces ..	400	400	425
Ordinary subsidy	66,700	57,000	(e) 13,849
Niue Island—			
Government scholarships in New Zealand for students from Niue Island	570	..	..
Taking over by Administration of mission schools	(d) 4,410	4,410	..
Ordinary subsidy	14,100	10,956	(f) 5,000
Inspection of and equipment for islands schools	(g) 11,650	9,100	3,174
South Pacific Health Service: contribution to cost of Inspectorate-General	(h) 1,504	1,504	..

(a) Includes provision for amount of £1,700 which did not come to charge during 1946-47; also increase in number of students from 28 to 35.

(b) Roading-construction being completed this year.

(c) Increase in number of students from 4 to 8.

(d) Work not proceeded with in 1946-47.

(e) Portion of works not commenced during 1946-47 and further provision made this financial year. Income-tax in excess of estimate applied in reduction of subsidy: 1946-47, £12,410; 1947-48 (estimated), £8,700.

(f) Portion of works not commenced during 1946-47 and further provision made this financial year. Revenue in excess of estimate applied in reduction of subsidy: 1946-47, £8,000; 1947-48 (estimated), £1,750.

(g) Scheme not fully developed during 1946-47.

(h) Full health scheme not yet in operation. No amount came to charge in 1946-47.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF ISLAND TERRITORIES—*continued*

VOTE—ISLAND TERRITORIES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. IV—Island Services—ctd.</i>			
<i>Subsidies, &c.—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Visit of Samoan Faipule to New Zealand ..	(a) 805	820	..
Cook Islands Administration, advance to, for installation of electric reticulation (recoverable)	27,633	..	..
Western Samoa: expenses of Administrator Designate prior to taking up appointment ..	..	250	128
Cook Islands other than Niue: Tuberculosis Sanatorium at Raratonga (balance of cost) ..	..	3,100	3,100
Tokelau Islands: reimbursement to Samoan Administration for expenditure incurred on behalf of	..	1,450	1,063
Visits—			
Samoan Fautua to New Zealand, 1945 ..	..	300	(b) 543
To Island Territories—			
Parliamentary Under-Secretary and party	..	360	297
Mr. J. A. Gilmour, S.M.	..	100	122
Health Officer	..	200	40
New Zealand personnel to islands in 1945 ..	..	120	(b) 406
<i>Total—Subdivision No. IV</i> ..	215,957	120,970	39,558
<i>Subdivision No. V—N.Z.G.M.V. “Maui Pomare”</i>			
<i>N.Z.G.M.V. “Maui Pomare”—</i>			
Working-expenses, salaries, wages, &c. ..	65,000	65,000	(c) 85,653
<i>Total—Subdivision No. V</i> ..	65,000	65,000	85,653
TOTAL	585,281	454,400	430,801

(a) Accounts for visit not received prior to close of financial year.

(b) Underestimated.

(c) Includes £9,500 expenditure in 1945-46 which did not come to charge till 1946-47; also repairs heavier than anticipated.

DETAILS OF ESTIMATES FOR THE

PRINTING AND STATIONERY DEPARTMENT

MINISTER IN CHARGE OF PRINTING AND STATIONERY DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses (including Payments under the Workers' Compensation Act) of the PRINTING AND STATIONERY DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—PRINTING AND STATIONERY ..	£ 185,700	£ 313,660	£ 499,360	£ 431,685	£ 423,959

VOTE—PRINTING AND STATIONERY (Total number of officers : 1947-48, 460 ; 1946-47, 501)	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,200 (Government Printer)	1,200	1,100	172,056
OTHER SALARIES			
459 (£100 to £1,000)	184,500	175,530	
	185,700	176,630	172,056
OTHER CHARGES FOR AND INCIDENTAL TO—			
Department of External Affairs : proportion of rent and clerical work, High Commissioner's Office, London	425	425	425
Department of Internal Affairs : proportion of cost of uniforms for Messengers and Night-watchmen	35	35	35
Freight, cartage, insurance	19,500	19,500	17,983
Installation of a heating and ventilation system in basement	(a) 1,750	..	..
Installation of new lighting system	(b) 4,950	..	..
Machinery, plant, tools, and accessories ..	(c) 25,000	10,850	10,792
Office expenses	6,750	5,490	5,987

(a) To bring standard of heating and ventilation in the basement up to modern standards.

(b) To conform to New Zealand standards of lighting for printing factories.

(c) Required to replace obsolete and worn-out machinery and also additions to plant.

YEAR ENDING 31 MARCH, 1948

PRINTING AND STATIONERY DEPARTMENT—*continued*

VOTE—PRINTING AND STATIONERY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Overtime and meal allowances	21,000	17,000	20,872
Payment of monetary equivalent of leave due to deceased officers	100	100	26
Payments to Post and Telegraph Department	1,730	1,530	1,726
Rent	2,650	3,100	2,966
Repairs to premises, &c.	(a) 8,600	5,500	3,309
Stationery, paper, &c., and office requisites ..	200,000	170,000	167,354
Stores, bookbinding-material, and printing- ink	20,000	20,000	19,106
Transport expenses: night staff	600	500	343
Type and printing material	50	250	203
Type metal	500	750	766
Contingencies	20	25	(b) 10
	313,660	255,055	251,903
TOTAL	499,360	431,685	423,959

(a) Includes renewal of roof covering and replacing of plaster on internal walls.

(b) Reward for suggestion, £5; travelling-expenses, £2 17s. 1d.; sundries, £1 17s. 6d.: total £9 14s. 7d.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT

MINISTER OF MARINE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the MARINE DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MARINE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i>	17,576	4,500	22,076	22,188	21,591
<i>II—Harbours</i>	2,066	40,214	42,280	47,199	28,250
<i>III—Lighthouses</i>	26,545	64,760	91,305	98,404	100,679
<i>IV—Mercantile Marine</i>	22,946	66,885	89,831	87,269	105,446
<i>V—Inspection of Machinery and Survey of Ships</i>	25,714	9,425	35,139	35,959	32,730
<i>VI—Fisheries</i>	17,415	27,100	44,515	41,055	38,319
<i>VII—Westport Harbour</i>	13,202	82,440	95,642	71,073	91,511
TOTAL	125,464	295,324	420,788	403,147	418,526

VOTE—MARINE

(Total number of officers : 1947-48, 327 ;
1946-47, 325)

Subdivision No. I—Head Office

(Number of officers : 1947-48, 44 ;
1946-47, 49)

SALARIES—

ADMINISTRATIVE DIVISION

1 at £1,200 (Secretary)

1947-48.

1946-47.

Voted.

Expended.

£

£

£

1,200

1,150]

YEAR ENDING 31 MARCH, 1948

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office—continued</i>			
SALARIES— <i>continued</i>	£	£	£
PROFESSIONAL DIVISION			
1 at £100 (also Engineer-in-Chief, Public Works Department, £1,450)	100	91	16,533
OTHER SALARIES			
42 (£140 to £1,000)	16,276	17,539	
	17,576	18,780	16,533
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	130	145	128
Office fittings and requisites	200	160	314
Overtime, meal allowances, &c.	150	300	136
Payments to Post and Telegraph Department	1,100	1,000	1,145
Printing and stationery	400	200	569
Rent	2,300	1,350	2,299
Transfer and removal expenses	10	5	186
Travelling allowances and expenses	200	170	203
Contingencies	10	10	..
Additional lighting	..	68	78
	4,500	3,408	5,058
<i>Total—Subdivision No. I</i> ..	22,076	22,188	21,591
<i>Subdivision No. II—Harbours</i>			
(Number of officers: 1947-48, 8; 1946-47, 8)			
SALARIES—			
OTHER SALARIES			
8 (£25 to £1,000)	2,066	1,794	2,097
OTHER CHARGES FOR AND INCIDENTAL TO—			
Cargo-working gear, investigations connected with	5	5	1
Foreshores, expenses of supervision, protection, and maintenance of	300	300	232

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Harbours—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Greymouth Harbour—			
Model : subsidy (£1 for £1)	227	360	133
Maintenance, improvements, repairs, and renewal of harbour equipment	15,872	24,469	23,597
New crane (on account, £17,000)	(a) 11,000	5,000	..
Harbour maintenance (including upkeep of buoys, beacons, and harbour lights, grants, repairs, improvements, &c.)	(a) 3,900	2,670	182
Hokianga County Council : subsidy	675	450	225
Launches, purchase of, repairs and main- tenance, &c.	600	350	717
Mokau Harbour access road, purchase of, &c.	75	75	..
Mokau Harbour Board : subsidy	100	100	100
Office expenses	25	15	27
Nuggets fishermen : Endless-rope installation	250	250	(b)
Payments to Post and Telegraph Department	60	65	57
Printing and stationery	15	10	18
Prosecutions under Harbours Act	10	10	5
Rent	30	30	27
Transfer and removal expenses of officers ..	10	10	29
Travelling allowances and expenses	50	100	4
West Coast harbours : report by British engineers	(a) 7,000	7,500	475
Contingencies	10	10	..
French Pass wharf : crane installation	..	275	199
Golden Bay Wharves Investigating Committee, expenses of	..	170	108
Greymouth Harbour : repairs to dredging- plant	..	3,161	(c)
Oamaru foreshore, survey of	..	20	17
	40,214	45,405	26,153
<i>Total—Subdivision No. II</i>	42,280	47,199	28,250

(a) Provision made for expenditure which did not come to charge last financial year and for further expenditure anticipated this year.

(b) Expenditure did not come to charge as anticipated.

(c) Expenditure anticipated under this item was charged to maintenance, repairs, &c., of harbour equipment.

YEAR ENDING 31 MARCH, 1948

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. III—Lighthouses</i>			
(Number of officers : 1947-48, 69 ; 1946-47, 68)			
SALARIES—			
OTHER SALARIES			
69 (£355 to £1,000)	23,545	21,899	19,766
Temporary Keepers' wages	3,000	2,400	6,557
	26,545	24,299	26,323
OTHER CHARGES FOR AND INCIDENTAL TO—			
Books, magazines, and newspapers	75	90	70
Fog-signals, maintenance of	(a) 3,639	1,300	1,329
Fuel for lights : gas, kerosene, &c.	2,300	1,800	(b) 3,091
Horses, vehicles, and harness, purchase and maintenance of	250	280	246
Lighthouse tender, working-expenses of	27,000	38,000	35,519
Lightkeepers : compensation, &c., for loss of stores and effects, &c.	20	10	18
Medical examinations and expenses	100	100	99
Motor-vehicles, purchase and maintenance of ; also accident costs	650	1,200	(c) 614
Payments to Post and Telegraph Department	150	150	146
Repairs and maintenance of lighthouses, dwellings, &c.	24,661	25,340	27,130
Services for Meteorological Office (recoverable)	275	275	293
Stores, mails, &c., for lighthouses : transport and delivery charges, &c.	4,300	4,800	4,288
Telephone allowances (recoverable)	50	50	55
Transfer and removal expenses	900	550	(d) 1,067
Travelling allowances and expenses	380	150	390
Contingencies	10	10	(e) 1
	64,760	74,105	74,356
<i>Total—Subdivision No. III</i>	91,305	98,404	100,679

(a) Includes repairs and renovations Pencarrow Station, £2,339.

(b) Additional expenditure incurred in building up supplies at stations.

(c) Provision made last financial year for three second-hand trucks, not obtainable.

(d) Emergency transfers.

(e) Car hire.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>		1946-47.	
<i>Subdivision No. IV—Mercantile Marine</i>		Voted.	Expended.
(Number of officers : 1947-48, 44 ; 1946-47, 44)		£	£
SALARIES—			
OTHER SALARIES			
44 (£180 to £1,000)	22,946	22,434	23,267
OTHER CHARGES FOR AND INCIDENTAL TO—			
Barque “Pamir” : working-expenses ..	(a) 22,000	47,270	(b) 62,615
Bluff – Stewart Island ferry service ..	(c) 35,000	7,780	10,995
Charts (recoverable)	300	500	219
Chatham Island : shipping subsidy ..	400	390	400
Checking passenger traffic : overtime ..	800	800	881
Distressed seamen, maintenance and repatriation of	200	200	176
Examinations, expenses connected with ..	400	300	475
Great Barrier Island : shipping subsidy ..	1,000	1,000	1,000
Imperial Shipping Committee and International Hydrographic Bureau, contribution to	(d) 363	160	100
Merchant Navy badges, &c., also War Medals	152	30	52
Motor-vehicles, purchase and maintenance of; also accident costs	350	100	46
“New Zealand Nautical Almanac” and preparation of tide-tables (part recoverable) ..	1,000	650	(e) 1,201
Office expenses	100	100	97
Office fittings and requisites	90	75	103
Overtime and meal allowances	400	1,000	434
Payments to Post and Telegraph Department	600	700	545
Portobello Ferry Service subsidy	200	..	..
Printing and stationery	350	200	373
Prosecutions under Shipping and Seamen Act	20	10	19
Refund of light dues under special circumstances	10	10	1
Refund of wages to deserters under special circumstances	10	10	..
Removal of offices and alterations to premises	10	10	..
Rent	400	790	403
Saleable books and forms (recoverable) ..	250	300	66
School of Navigation : maintenance of equipment	(f) 700	275	361

(a) Provision made for one voyage only.

(b) Overexpenditure due to increases in loading and unloading charges and in providing better facilities for crew.

(c) Includes reconditioning and conversion to Diesel propulsion, £25,500; also radio telephone, £640.

(d) Imperial Shipping Committee, £200; International Hydrographic Bureau, £163.

(e) Printing-costs higher than anticipated.

(f) Provision made for additional school at Wellington.

YEAR ENDING 31 MARCH, 1948

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. IV—Mercantile Marine—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—<i>cld.</i>			
Ship repairs costing service, expenses of ..	150	350	553
Shipping and Seamen Act: miscellaneous expenses of administration	20	25	8
Shipping casualties: inquiries, &c. ..	550	560	574
Shipping Controller: allowance	200	200	199
Transfer and removal expenses	300	250	339
Travelling allowances and expenses ..	550	780	544
Contingencies	10	10	..
	66,885	64,835	82,179
<i>Total—Subdivision No. IV</i> ..	89,831	87,269	105,446
<i>Subdivision No. V—Inspection of Machinery and Survey of Ships</i>			
(Number of officers: 1947-48, 44; 1946-47, 46)			
SALARIES—			
OTHER SALARIES			
44 (£165 to £1,000)	25,714	27,934	25,883
OTHER CHARGES FOR AND INCIDENTAL TO—			
Inquiries and technical investigations ..	10	10	..
Motor-vehicles: purchase, maintenance, &c., and accident costs	(a) 3,900	1,700	1,489
Office expenses	250	175	265
Office fittings and requisites	140	120	145
Overtime and meal allowances	80	125	71
Post and Telegraph Department, payments to Printing and stationery, including "safety" posters	700	750	690
Prosecutions under the Inspection of Machinery Act	350	500	298
Removal of offices	10	10	2
Removal of offices	25	25	..
Rent	900	1,200	895

(a) Provision made this year for car replacements.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. V—Inspection of Machinery and Survey of Ships—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Transfer and removal expenses of officers ..	400	400	329
Travelling allowances and expenses ..	2,650	3,000	2,663
Contingencies	10	10	..
	9,425	8,025	6,847
<i>Total—Subdivision No. V</i> ..	35,139	35,959	32,730
<i>Subdivision No. VI—Fisheries</i>			
(Number of officers : 1947-48, 88 ; 1946-47, 81)			
SALARIES—			
OTHER SALARIES			
88 (£15 to £1,000)	17,415	14,485	17,291
OTHER CHARGES FOR AND INCIDENTAL TO—			
Fisheries Act : miscellaneous expenses of administration	5	10	5
Fisheries investigation	150	780	(a) 260
Fresh-water fisheries research	450	380	160
Karitane fishermen slipway	530	430	33
Launches, maintenance, working-expenses, and purchase of, also cost of naval and air patrol of fishing grounds	(b) 13,060	6,590	6,074
Motor-vehicles : purchase, maintenance, &c., and accident costs	1,750	1,150	(c) 143
Office expenses	60	50	55

(a) Echo finder for trawler not procurable.

(b) Includes launch replacement, £8,000 ; additional second-hand launch, £2,750 ; installation radar on navy patrol, £200 ; also air patrol, £50.

(c) Cars unprocurable last financial year. Provision again made this financial year.

YEAR ENDING 31 MARCH, 1948

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VI—Fisheries—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—<i>ctd.</i>			
Office fittings and requisites and office repairs	170	100	161
Overtime and meal allowances	40	10	48
Payments to Post and Telegraph Department	160	150	172
Picking and sale of oysters (recoverable) ..	5,250	5,500	4,766
Planting oysters (recoverable), (on account) ..	(a) 500	6,000	5,420
Portobello Marine Fish Hatchery Board : grant	450	450	450
Printing and stationery	250	200	239
Prosecutions under the Fisheries Act, 1908 ..	300	150	302
Rent	10	250	22
Repairs, fittings, and maintenance of buildings	2,060	2,070	(b) 10
Salmon fisheries, expenses in connection with	150	500	432
Toheroas : investigation, research, and protection, &c.	75	130	88
Transfer and removal expenses of officers ..	70	10	80
Travelling allowances and expenses ..	1,600	1,100	1,556
Contingencies	10	10	..
Barges, purchase of	..	400	400
Portobello Marine Fish Hatchery Board : repairs	..	150	152
	27,100	26,570	21,028
<i>Total—Subdivision No. VI</i> ..	44,515	41,055	38,319
 <i>Subdivision No. VII—Westport Harbour</i> (Number of officers : 1947-48, 30 ; 1946-47, 29)			
SALARIES—			
OTHER SALARIES			
30 (£190 to £1,000)	13,202	12,463	13,892

(a) No extra planting this year.

(b) Provision made for expenditure which did not come to charge last financial year.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VII—Westport Harbour— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compensation for accidents	600	350	715
Dredging	41,000	40,000	(a) 55,612
Endowments, cost of administration of ..	430	425	437
Harbour maintenance and working-expenses (b) 36,500		14,000	19,907
Launch, maintenance and working-expenses of	50	100	23
Motor-vehicles : purchase and maintenance of, and accident costs, &c.	140	80	132
Office expenses	120	150	167
Overtime and meal allowances	160	200	173
Payments to Post and Telegraph Department	200	175	201
Services for Meteorological Office (recoverable)	30	20	10
Travelling allowances and expenses ..	200	100	242
Wireless-telephony installation	3,000	3,000	(c)
Contingencies	10	10	..
	82,440	58,610	77,619
<i>Total—Subdivision No. VII</i> ..	95,642	71,073	91,511
TOTAL	420,788	403,147	418,526

(a) Includes hire of dredge "Mawhera" from Greymouth, £8,000.

(b) Includes purchase of tug, £16,525.

(c) Equipment ordered not yet delivered.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF LABOUR AND EMPLOYMENT

MINISTER OF LABOUR AND EMPLOYMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF LABOUR AND EMPLOYMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LABOUR AND EMPLOYMENT	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration Expenses</i>	285,295	105,830	391,125	419,960	367,853
<i>II—Employment</i>	3,106	484,063	487,169	326,800	423,078
<i>III—Immigration</i>	..	201,845	201,845	25,992	14,005
<i>IV—Industrial Courts, Committees, Tribunals, &c.</i>	8,260	15,280	23,540	21,795	23,672
<i>V—Waterfront Control</i>	..	20,750	20,750	88,750	65,292
TOTAL	296,661	827,768	1,124,429	(a) 883,297	(a) 893,900

VOTE—LABOUR AND EMPLOYMENT (Total number of officers : 1947-48, 770 ; 1946-47, 852)	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Administration Expenses</i> (Number of officers : 1947-48, 751 ; 1946-47, 844)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,450 (Secretary of Labour and Director of Employment)	1,450	2,500	

(a) These totals include the combined figures for vote "Labour," and vote, "National Employment Service," voted and expended for 1946-47—

Vote—	Voted. £	Expended. £
Labour	266,820	222,882
National Employment Service	616,477	671,018
	£883,297	£893,900

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR AND EMPLOYMENT—*continued*

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1947-48.	1946-47.			
		Voted.	Expended.		
<i>Subdivision No. I—Administration Expenses— continued</i>	£	£	£		
SALARIES—<i>continued</i>					
OTHER SALARIES					
750 (£125 to £1,000)	281,845	300,893	} 282,944		
Salaries and allowances of officers on loan from other Departments	..	1,574			
Location allowances	2,000	550			
	285,295	305,517	282,944		
OTHER CHARGES FOR AND INCIDENTAL TO—					
Allowances to police and other officers acting as departmental agents	1,200	925	942		
Apprenticeship Committees, New Zealand and Local: allowances and expenses ..	(a) 500	..	..		
Employment Advisory and other Committees: honoraria, fees, allowances, and expenses ..	(b) 1,100	500	136		
Fitting up accommodation: works expendi- ture	(c) 17,500	7,038	(d) 1,806		
Grant to officer undertaking research in United Kingdom	257	..	..		
Immigration Advisory Council: allowances and expenses	200	..	..		
International Labour Organization and other overseas Conferences: travelling and other expenses of delegates	(e) 5,000	8,000	(f) 7,811		
(a) Provision for payment of allowances and expenses under section 7 of Apprentices Amendment Act, 1946.					
(b) Includes provision for Voluntary Unemployment Committees of Review established during 1946-47.					
(c) Provision for alterations necessary as a result of amalgamation.					
(d) Amount provided for accommodation at New Plymouth (£1,000) and at Whangarei (£4,000) not expended.					
(e) Provision for expenses of delegates attending Conference at Geneva; also expenses of research officer attending Statisticians' Conference at Montreal.					
(f) International Labour Organization Conferences as under:—					
	Paris. £	Seattle. £	Montreal. £	Geneva. £	Total. £
Grant to Minister of Labour	391	..	..	..	391
Travelling-allowances	1,805	690	1,256	..	3,751
Transport expenses	552	893	1,350	136	2,931
Miscellaneous expenses	236	134	368	..	738
Total	£2,984	£1,717	£2,974	£136	£7,811
Number of persons travelling	6	3	7	1*	..

* Other delegates travelling later.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF LABOUR AND EMPLOYMENT—*continued*

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Administration Expenses— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Motor-vehicles—			
Maintenance of	9,000	9,250	8,298
Purchase of	6,000	9,100	(a) 1,086
Repairs to private vehicles damaged in accidents with departmental vehicles ..	100	125	160
Office equipment	1,500	3,259	2,514
Office expenses	6,375	7,096	5,867
Overtime and meal allowances	1,500	5,325	1,586
Payment of monetary equivalent of leave due to deceased officers	20	20	..
Payments to Post and Telegraph Department	(b) 17,900	19,000	13,508
Printing and stationery	11,628	11,500	10,338
Rent	13,600	14,050	14,380
Services rendered by other Departments ..	50	550	1,105
Transfer and removal expenses	3,000	5,500	(c) 3,212
Travelling allowances and expenses ..	8,000	8,500	7,798
Travelling allowances and expenses of officers transferred overseas	1,000	1,450	(d) 1,302
Weights and Measures Act: purchase of standard measures, &c., and Inspector's testing scales	350	250	269
Contingencies	50	70	(e) 34
Auxiliary workers' training scheme: final debts adjustments, &c.	..	1,000	809
Building Committees, National and Local: expenses in connection therewith ..	..	20	19
Payment to landlord in lieu of restoration of building	..	1,600	1,563
Timber-workers, West Coast: <i>ex gratia</i> pay- ment for wet time	..	315	316
	105,830	114,443	84,909
<i>Total—Subdivision I</i>	391,125	419,960	367,853

(a) New vehicles not supplied as anticipated. Provision again made this financial year to meet cost of vehicles required.

(b) Includes provision for claims outstanding at 31st March, 1947.

(c) Number of transfers less than anticipated.

(d) Officers transferred to High Commissioner's Office, London: grant to Immigration Officer, £426; grant to Assistant Immigration Officer, £444; transport costs (two officers accompanied by their wives), £432.

(e) Medical reports, Compensation Court, £21; fidelity guarantee policy premium, £3 4s. 6d.; fee for examination of weighing-equipment, £7 7s.; custody safe keys, £1; assessors' fee, accident claim, £1 4s. 6d.; miscellaneous, 8s. 7d.: total, £34 4s. 7d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR AND EMPLOYMENT—*continued*

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Employment</i> (Number of officers : 1947-48, 11 ; 1946-47, Nil)	£	£	£
SALARIES—			
OTHER SALARIES			
11 (£210 to £460)	(a) 3,106	..	2,065
OTHER CHARGES FOR AND INCIDENTAL TO—			
Accommodation for workers (partly recoverable)—			
Land, buildings, equipment, and establishment costs—			
Works (b) 199,000			
Other expenditure (c) 66,041			
Operating-costs (including compensation to workers, &c.)	265,041	45,500	(d) 228,575
Home Aid Service (includes wages of Aids, provision of accommodation and training facilities, and other incidental expenses), (partly recoverable)	113,588	140,656	(e) 74,064
Promotion of employment (including grants, fares, separation and other allowances, travelling allowances and expenses, and other assistance to workers, including apprentices, grants, subsidies, and other expenses incidental to employment through employing authorities).. .. .	21,384	25,644	(f) 18,920
	84,050	115,000	(g) 99,454
	484,063	326,800	421,013
<i>Total—Subdivision II</i>	487,169	326,800	423,078

(a) Provision for salaries of Matrons, Camp Supervisors, &c., of hostels and camps taken over during 1946-47.

(b) Provision for cost of erecting miners' hostels at Huntly, Ohai, Ohura, and Reefton.

(c) Provision of equipment for miners' hostels, and replacements and additions for hostels and camps already established.

(d) Overexpenditure due to payment for buildings and equipment taken over from War Expenses Account.

(e) Underexpenditure due to numbers accommodated being less than anticipated.

(f) Number of Aids employed less than anticipated.

(g) Expenditure less than anticipated.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF LABOUR AND EMPLOYMENT—*continued*

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. III—Immigration</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Imperial and other Governments, recovery of passage-money due to	21	80	30
Passage-money for immigrants (partly recoverable), (including allowances and other incidental expenses)	(a) 200,000	25,000	13,975
Portion of salaries and expenses of High Commissioner's Office, London	(b) 1,824	912	..
<i>Total—Subdivision III</i>	201,845	25,992	14,005
<i>Subdivision No. IV—Industrial Courts, Tribunals, Committees, &c.</i>			
(Number of officers : 1947-48, 8 ; 1946-47, 8)			
SALARIES—			
OTHER SALARIES			
Arbitration Court—			
Nominated members (Industrial Concilia- tion and Arbitration Act, 1925, Section 73)—	£		
2 at £850	1,700		
Arrears 1st April, 1946, to 31st March, 1947 : 2 at £25 per annum	50		
	1,750	1,650	1,650
Registrar—			
1 at £660	660		
Arrears 1st April, 1946, to 31st March, 1947, at £70 per annum	70		
	730	590	590
Stipendary Magistrate—			
1 at £1,100	1,100	1,100	1,100
Compensation Court Judge—			
1 at £2,250	2,250	2,250	2,250

(a) Portion of expenditure in respect of 2,500 immigrants.

(b) Includes provision for amount not brought to charge during 1946-47.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR AND EMPLOYMENT—*continued*

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. IV—Industrial Courts, Tribunals, Committees, &c.—continued</i>	£	£	£
SALARIES—<i>continued</i>			
OTHER SALARIES—<i>continued</i>			
Arbitration Court— <i>continued</i>			
Salaries of Conciliation Commissioners (Industrial Conciliation and Arbitration Act, 1925, section 40)—			
3 at £760	2,280	1,955	1,955
Allowances to Conciliation Commissioners acting as Wages Commissioners—			
3 at £50	150	150	150
	8,260	7,695	7,695
OTHER CHARGES FOR AND INCIDENTAL TO—			
Arbitration Courts : allowances and expenses	1,630	1,850	1,296
Compensation Court (Compensation Court Regulations 1940) : allowances and expenses	1,250	1,250	(a) 501
Conciliation Councils under Industrial Conciliation and Arbitration Act, 1925—			
Fees to Assessors	5,500	4,000	5,718
Travelling allowances and expenses of Assessors and Conciliation Commissioners	6,200	5,000	6,394
Disputes Committees, Tribunals, &c. : allowances and expenses	700	500	568
Grant to Hon. Justice O'Regan on retirement ..	..	1,500	1,500
	15,280	14,100	15,977
<i>Total—Subdivision IV</i>	23,540	21,795	23,672
 <i>Subdivision No. V—Waterfront Control</i>			
CHARGES FOR AND INCIDENTAL TO—			
Extended hours of work on the waterfront ..	7,500	60,000	(b) 42,677
Grant to Waterfront Industry Commission towards salaries, fees, and administration expenses	12,250	8,325	8,325

(a) Compensation Court Judge was engaged on other duties for part of year.

(b) Underexpenditure due to cessation of wartime extended hours of work. Provision this year to meet outstanding claims.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF LABOUR AND EMPLOYMENT—*continued*

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. V—Waterfront Control— continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Transfer of waterside workers, cost of ..	(a) 1,000	1,500	460
Cargo Control Committees expenses (part recoverable)	..	15,000	(b) 9,905
Grant to Waterfront Control Commission towards salaries and administration expenses ..	..	3,925	3,925
<i>Total—Subdivision V</i>	20,750	88,750	65,292
TOTAL	1,124,429	(c) 883,297	(c) 893,900

(a) Provision for amounts not brought to charge 1946-47.

(b) Activities ceased 14th August, 1946.

(c) These totals include the combined figures for vote, "Labour," and vote, "National Employment Service," voted and expended for 1946-47—

Vote—	Voted. £	Expended. £
Labour	.. 266,820	222,882
National Employment Service ..	.. 616,477	671,018
	<u>£883,297</u>	<u>£893,900</u>

DETAILS OF ESTIMATES FOR THE

NATIVE DEPARTMENT

NATIVE MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the NATIVE DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—NATIVE.. .. .	£ 202,027	£ 359,730	£ 561,757	£ 478,398	£ 429,248

VOTE—NATIVE (Total number of officers : 1947-48, 503 (a) ; 1946-47, 463) SALARIES— ADMINISTRATIVE DIVISION 1 at £1,350 (Under-Secretary and Native Trustee) JUDGES OF NATIVE LAND COURT 1 at £1,100 (Chief Judge) 6 at £1,000 CLERICAL DIVISION Other Salaries— 495 (£95 to £1,000) Temporary clerical assistance (officers on loan from other Departments)	1947-48.	1946-47.	
		Voted.	Expended.
	£.	£	£
	1,350	1,350	179,040
	1,100	1,100	
	6,000	6,000	
	193,025	157,650	
	552	775	
	202,027	166,875	179,040

(a) Increase in staff due to expansion of departmental activities, particularly welfare work.

YEAR ENDING 31 MARCH, 1948

NATIVE DEPARTMENT—*continued*

VOTE—NATIVE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Miscellaneous Services—</i>			
CHARGES FOR AND INCIDENTAL TO—			
Accommodation for Maori workers at Moerewa	£	£	£
Freezing-works : maintenance	500	500	1,338
Accommodation of workmen as provided for in Native Land Development Workers' Agreement, 1942	500	500	..
Agent's commission	30	20	..
Ahuwhenua Trophy : expenses of presentation, &c.	75	75	32
Board and lodging allowances for youth trade trainees	(a) 500	1,800	(a)
Board of Native Affairs : expenses of members and of District Committees	30	50	..
Carpentry and allied trade-training instruction	2,000	3,000	514
Clearing Native lands of noxious weeds, under section 16 of Noxious Weeds Act, 1928 ..	(b) 13,000	10,000	10,000
Compassionate grants to widows or dependants of deceased officers	100	100	..
Confiscated and other Native lands	5	5	..
Consolidation of Native Land Acts	250	300	50
Consolidation of Native lands—			
Administration expenses (including expenses of Native meetings)	500	500	269
Valuation fees	5	5	5
Contribution towards cost of memorials to representative Maoris	50	50	50
Contribution towards cost of <i>New Zealand Gazette</i>	(c) 600	200	..
Costs arising out of accidents caused by departmental vehicles	100	..	..
Destruction of rabbits on Native lands : wages and other expenses	(b) 3,000	3,000	2,543
Earthquake and war-damage insurance on land-development and housing schemes, State's proportion of	300	200	289
Fees to Supervisors, Native Interpreters' Examination	10	5	6
Horticultural and allied experimental research regarding shelter-belts	400	400	..
Housing research and experiments	25	200	..
Maori meeting-houses and halls, reconstruction and extension of	1,000	1,000	1,000

(a) Owing to the delay in establishing training centres no expenditure was incurred last financial year. Expenditure will be chargeable under the item when the centres are established.

(b) This expenditure is under the control of the Department of Agriculture, by whom the estimate is submitted.

(c) This amount is to be paid to Internal Affairs Department to cover the cost of departmental announcements. No payment made since 31st March, 1945. Provision for three years at £200 per annum.

DETAILS OF ESTIMATES FOR THE

NATIVE DEPARTMENT—*continued*

VOTE—NATIVE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Maori Purposes Fund Board: grant for administration expenses, equipment, &c. ..	375	375	375
Motor-vehicles—			
Maintenance and repairs of	7,500	7,500	(a) 12,375
Purchase of	(b) 20,000	5,000	1,910
Native housing and land-settlement: special fees or expenses	200	200	119
Office expenses	2,350	2,250	2,200
Office and field equipment, buildings, land, &c., purchase of	(c) 5,400	1,800	1,142
Overtime and meal allowances	1,600	1,800	1,410
Payment for accumulated annual leave due to temporary workmen returned from military service	100	200	212
Payment of monetary equivalent of leave due to deceased officers	100	100	..
Payments to Post and Telegraph Department	8,500	6,800	(d) 8,794
Payment to Special Native Housing Fund, equivalent to one-third Native Trust Office profits paid to Consolidated Fund ..	1,440	2,389	2,056
Printing and stationery (including printing <i>Panui</i>)	3,500	2,200	(d) 4,070
Public Service Superannuation Fund, Native Trustee's contribution towards	65	65	50
Refund of fees paid in stamps to Maori Land Boards and to Native Land Courts ..	20	20	8
Rehabilitation of Maori ex-servicemen: expenses of conferences, &c.	25	25	..
Rent	(e) 4,500	2,000	2,214
Road formation, metalling, and bridging—Native land development projects: contributions towards costs of (works expenditure)	(f) 81,750	50,000	..
Roads on Native land, legalization costs of ..	50	50	..
Sand-dune reclamation: planting on lands controlled by the Native Department (works expenditure)	2,250	1,000	145

(a) Because of the increasing age of departmental vehicles, maintenance costs are becoming heavier. This item also covers running-costs.

(b) Provision made for replacement of worn vehicles.

(c) Includes provision for purchase and renovation of building at Hamilton, £3,627.

(d) Increases due to general expansion of departmental activities.

(e) Increase to cover rent of store in Auckland.

(f) The amount voted during 1946-47 was fully committed at 31st March, 1947.

YEAR ENDING 31 MARCH, 1948

NATIVE DEPARTMENT—*continued*

VOTE—NATIVE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Miscellaneous Services—continued</i>			
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>	£	£	£
Services of Lands and Survey Department for supervision of the South Island development schemes	(a) 1,000	750	..
Subsidies on revenues of tribal executives under section 23, Maori Social and Economic Advancement Act, 1945	(b) 5,000	5,000	..
Transfer to Land for Settlements Account: Subsidies—			
Native land development schemes ..	150,000	130,000	122,000
Native land not included in development schemes	10,000	10,000	18,000
Native housing	10,000	10,000	3,000
Transfer and removal expenses	750	500	(c) 773
Travelling allowances and expenses ..	20,000	13,000	(d) 16,906
Water supplied by Ohinemuri County to Native settlements on the banks of the Ohinemuri River	50	50	50
Welfare work: temporary assistance in necessitous circumstances (part recoverable)	200	200	18
Contingencies	25	25	(e) 31
Compassionate grant to widow of officer killed in motor accident	..	2,569	2,569
Compassionate grant to officer for injury and medical expenses <i>re</i> motor accident ..	..	500	472
Cost of investigation of the accounts of the East Coast Trust	..	95	91
Maori Purposes Fund: grant to reimburse capital expended building Maori secondary schools	..	13,000	13,000
Payment to Whakatohea and allied tribes in respect of confiscated lands	..	20,000	20,000
Recoupment of legal costs incurred by petitioners in respect of leases of the Te Karae Blocks	..	150	122
	359,730	311,523	250,208
TOTAL	561,757	478,398	429,248

(a) Provision for two years, 1946-47 and 1947-48.

(b) Non-expenditure last year due to delay in the establishment of the various tribal executives.

(c) Owing to difficulties in securing accommodation, the expenses of officers on transfer have increased.

(d) The expansion of the activities of the Department has resulted in increased expenditure under this item.

(e) Wreaths, £6; costs arising out of accident caused by departmental motor-vehicle, £25: total, £31.

DETAILS OF ESTIMATES FOR THE

VALUATION DEPARTMENT

MINISTER IN CHARGE OF THE VALUATION DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the VALUATION DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—VALUATION	100,098	64,090	164,188	144,806	131,976

VOTE—VALUATION (Total number of officers : 1947-48, 260 ; 1946-47, 163)	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,200 (Valuer-General)	1,200	1,200	64,465
OTHER SALARIES			
259 (£90 to £1,000)	98,898	63,419	
	(a) 100,098	64,619	64,465
OTHER CHARGES FOR AND INCIDENTAL TO—			
Assessment and other Courts, expenses of ..	900	400	448
Fees to Valuers (part recoverable) ..	(b) 31,530	59,587	(c) 46,586

(a) Increase due to appointment of temporary valuers to permanent staff.

(b) Decrease this year due to appointment of temporary valuers to permanent staff.

(c) Expenditure less than anticipated due to field staff for anticipated districts revaluation not being employed.

YEAR ENDING 31 MARCH, 1948

VALUATION DEPARTMENT—*continued*

VOTE—VALUATION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Maps and tracings, schedules of land trans- actions, &c.—			
New maps	800		
Maintenance	1,200		
	2,000	2,015	1,374
Motor-cars—			
Purchase of	2,500	1,600	(a)
Maintenance of	1,200	900	796
Office expenses	1,910	1,690	1,660
Office fittings and requisites	(b) 1,500	900	1,062
Overtime and meal allowances	2,000	1,000	(c) 2,561
Payment of monetary equivalent of leave to dependants of deceased officers	10	..	..
Payments to the Post and Telegraph Depart- ment	1,850	1,460	1,595
Printing and stationery	2,000	1,100	1,548
Removal of offices	50	275	22
Rent	3,320	3,520	2,915
Transfer and removal expenses	300	220	321
Travelling allowances and expenses	(d) 13,000	5,500	6,623
Valuation of Land Act, 1925, section 47: acquisition of land under section 4, Valua- tion of Land Amendment Act, 1933	10	10	..
Contingencies	10	10	..
	64,090	80,187	67,511
TOTAL	164,188	144,806	131,976

(a) Vehicles not available as anticipated. Further provision made this financial year.

(b) Additional provision necessary consequent upon increase in staff.

(c) Expenditure greater than anticipated due to shortage of staff and increased volume of work.

(d) Increased provision necessary to meet expenses to 70 additional valuers employed to cope with extra work demanded by Land Sales Courts and districts' revaluation programme.

DETAILS OF ESTIMATES FOR THE

ELECTORAL DEPARTMENT

MINISTER IN CHARGE OF ELECTORAL DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the ELECTORAL DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—ELECTORAL	10,235	23,570	33,805	148,853	158,293

VOTE—ELECTORAL (Total number of officers : 1947-48, 19 ; 1946-47, 18)	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
SALARIES—			
OTHER SALARIES			
19 (£180 to £1,000)	7,375	6,495	10,037
Payment to other Departments: officers' services as Registrars	2,548	2,860	
Payment to Post and Telegraph officers acting as Registrars	312	728	
	10,235	10,083	10,037
OTHER CHARGES FOR AND INCIDENTAL TO—			
By-elections, expenses of	750	1,000	713
General Election—			
Expenses of taking	5,000	50,000	49,659
Expenses of officers overseas	50	200	74
Licensing Poll	1,250	12,500	12,415
Preparation of rolls	10,000	50,000	62,928
Licensing Committee elections	1,250	250	2
Local-body electoral rolls, preparation and supply of data for	(a) 1,000	..	..
Masterton special licensing polls	(b) 600	..	..

(a) Provision for expenditure which will be incurred by Registrars of Electors assisting local bodies in the new scheme of enrolment of residential electors.

(b) Cost of conducting polls.

YEAR ENDING 31 MARCH, 1948

ELECTORAL DEPARTMENT—*continued*

VOTE—ELECTORAL— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Office expenses	250	250	294
Office furniture, fittings, requisites ..	350	300	209
Payments to Post and Telegraph Department	1,000	8,000	7,814
Polling-booth equipment: repairs and re- placements	500	3,000	1,770
Printing and stationery	500	1,500	1,438
Registration of electors: payment to Post Office	150	150	150
Rent and storage	800	900	642
Transfer of officers	10	10	8
Travelling allowances and expenses ..	100	200	147
Contingencies	10	10	(a) 1
New rolls, formation of: alteration of electoral boundaries	..	7,500	7,285
Representation Commissions, expenses of ..	..	3,000	2,707
	23,570	138,770	148,256
TOTAL	33,805	148,853	158,293

(a) Medical expenses, 13s. 6d.

DETAILS OF ESTIMATES FOR THE

CENSUS AND STATISTICS DEPARTMENT

MINISTER IN CHARGE OF CENSUS AND STATISTICS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the CENSUS AND STATISTICS DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—CENSUS AND STATISTICS ..	56,000	23,350	79,350	159,000	137,135

VOTE—CENSUS AND STATISTICS (Total number of officers : 1947-48, 181 (a) ; 1946-47, 280)	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,050 (Government Statistician) ..	1,050	1,000	63,505
OTHER SALARIES			
180 (£125 to £1,000)	54,950	79,000	
	56,000	80,000	(b) 63,505
OTHER CHARGES FOR AND INCIDENTAL TO—			
Census	1,950	35,000	35,132
Expenses of officers travelling overseas ..	(c) 900	..	..
Mechanical appliances—			
Purchase of	2,000	27,000	23,953
Maintenance of	500	500	95

(a) Reduction due to decrease in staff required for tabulation of 1945 census results.

(b) Underexpenditure due to inability to procure total staff required for tabulation of 1945 census results.

(c) New Zealand delegate to Sixth International Conference of Labour Statisticians, Montreal, Canada, and the World Statistical Congress, Washington, U.S.A.

YEAR ENDING 31 MARCH, 1948

CENSUS AND STATISTICS DEPARTMENT—*continued*

VOTE—CENSUS AND STATISTICS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Office expenses	1,000	670	970
Overtime and meal allowances	2,000	2,100	2,227
Payments to Post and Telegraph Department	1,000	1,000	835
Printing and stationery—			
Collection forms, stationery, &c. ..	(a) 2,500	1,300	1,478
Statistical publications.. ..	5,000	5,000	4,209
Rent of offices	1,450	1,450	1,393
Statistics, collection of	4,500	4,300	3,072
Travelling allowances and expenses ..	500	500	133
Contingencies	50	25	(b) 1
Compensation for injuries incurred while engaged on census duties	..	100	80
Repairs to private motor-cars damaged while engaged on census duties	..	55	52
	23,350	79,000	73,630
TOTAL	79,350	159,000	137,135

(a) Includes £1,000 to provide for purchase of statistical machine cards.

(b) Contingencies: overpayment through Post Office Imprest Account for repairs to private motor-car damaged while engaged on census duties. Amount subsequently refunded, 10s.

DETAILS OF ESTIMATES FOR THE

NATIONAL SERVICE DEPARTMENT

MINISTER OF NATIONAL SERVICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the NATIONAL SERVICE DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—NATIONAL SERVICE	..	..	..	2,844	619

VOTE—NATIONAL SERVICE	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES—	£	£	£
OTHER SALARIES			
Man-power Appeal Committees	..	2,094	(a)
OTHER CHARGES FOR AND INCIDENTAL TO—			
Appeal Boards and Man-power Appeal Committees (includes travelling-expenses, members' fees, and other incidental expenses)	..	500	398
Revision Authorities, military defaulters (including salaries and fees, travelling-expenses, members' fees, and other incidental expenses)	..	100	13
Special Tribunal, alternative service (includes members' fees, travelling-expenses, and other incidental expenses)	..	100	173
Women's War Service Auxiliary (includes rents, &c., and grants to cover incidental expenses)	..	50	35
	..	750	619
TOTAL	..	2,844	619

(a) Expenditure under this item was charged to vote, "National Employment Service."

YEAR ENDING 31 MARCH, 1948

REHABILITATION DEPARTMENT

MINISTER OF REHABILITATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the REHABILITATION DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—REHABILITATION	£ 315,674	£ 102,238	£ 417,912	£ 434,633	£ 398,645

VOTE—REHABILITATION (Total number of officers: 1947-48, 886; 1946-47, 884)	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,200 (Director)	1,200	1,200	} 291,476
Arrears, 1/4/46 to 31/3/47	..	100	
UNCLASSIFIED			
4 at £825 (full-time Members of Rehabilitation Board)	(a) 3,169	2,475	} 291,476
OTHER SALARIES			
877 (£95 to £1,000)	(b) 309,283	292,408	} 291,476
Salaries and allowances of four officers on loan from other Departments	2,022	3,560	
	315,674	299,743	291,476

(a) One member not appointed until 29th May, 1947.

(b) Larger number of officers provided for on basis of a full year's salary than was the case in 1946-47, when Department was building up staff.

DETAILS OF ESTIMATES FOR THE

REHABILITATION DEPARTMENT—*continued*

VOTE—REHABILITATION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—			
Architect's fees for preparing standard designs of homes for ex-servicemen ..	£ 1,260	£ 1,260	£ (a)
Expenses of officers travelling overseas ..	(b) 1,320	425	..
Fitting up accommodation £			
Works 1,480			
Other expenditure (c) 6,350			
	7,830	10,700	5,436
Motor-vehicles—			
Maintenance of 3,500		3,000	2,194
Purchase of 3,775		2,750	1,108
Office equipment 5,650		10,945	8,636
Office expenses 5,550		4,600	4,910
Overtime and meal allowances 10,000		20,000	(d) 14,694
Payments to Post and Telegraph Department 17,175		17,600	17,268
Printing and stationery 11,250		13,250	11,919
Rent (e) 12,940		13,350	9,818
Services rendered by other Departments 3,000		13,500	(f) 13,500
Transfer and removal expenses 1,000		2,500	1,207
Travelling expenses and allowances 9,000		12,000	(g) 8,686
Grants to Disabled Servicemen's Re-establishment League 2,708		2,500	2,292
National Rehabilitation Council and Board (includes travelling allowance and expenses and other incidental expenses) 1,750		2,200	1,515
Rehabilitation Committees (includes travelling expenses and other incidental expenses) 4,500		4,250	3,962
Contingencies 30		30	..
Compensation for damage by water to premises at Hawera		30	30
	102,238	134,890	107,169
TOTAL	417,912	434,633	398,645

(a) Expenditure incurred but not brought to charge 1946-47. Provision again made this financial year.

(b) Includes £621 not brought to charge 1946-47.

(c) Includes £6,098 not brought to charge 1946-47.

(d) Amount of overtime required was less than anticipated.

(e) Includes £2,524 not brought to charge 1946-47.

(f) Payment was in respect of 1944-45 and 1945-46, £7,000 and £6,500 respectively. Reduced provision required this financial year due to reduction in work to be performed by Education and Social Security Departments for the Rehabilitation Department in the current year.

(g) Expenditure less than anticipated.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF JUSTICE AND PRISONS

MINISTER OF JUSTICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF JUSTICE AND PRISONS.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—JUSTICE AND PRISONS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Justice</i>	187,090	100,462	287,552	265,545	268,233
<i>II—Prisons</i>	117,300	116,275	233,575	203,530	212,746
TOTAL	304,390	216,737	521,127	469,075	480,979

VOTE—JUSTICE AND PRISONS (Total number of officers : 1947-48, 754 ; 1946-47, 718)	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Justice</i> (Number of officers : 1947-48, 428 ; 1946-47, 412)			
SALARIES—			
<i>Head Office</i>			
ADMINISTRATIVE DIVISION			
1 at £1,350 (Under-Secretary for Justice, Controller-General of Prisons, and Chief Probation Officer)	1,350	1,350	} 8,865
Arrears, 1st April, 1946, to 31st March, 1947	25	..	
OTHER SALARIES			
17 (£125 to £1,000)	7,710	6,809	
Total	9,085	8,159	8,865

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*VOTE—JUSTICE AND PRISONS—*continued**Subdivision No. I—Justice—continued*SALARIES—*continued**Patent Office*

OTHER SALARIES

	1947-48.	1946-47.	
		Voted.	Expended.
25 (£125 to £1,000)	£ 9,350	£ 6,700	£ 6,376

OTHER CHARGES FOR AND INCIDENTAL TO—

Annual fees—

New Zealand's share as member of Copy-right Union, Class IV

New Zealand's share as member of the International Union for the Protection of Industrial Property (Patents), Class IV

Maintenance and repairs	(a) 300	300	148
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Office expenses	(a) 300	300	147
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Office fittings and requisites	20	10	20
--	----	----	----

Overtime and meal allowances	120	20	33
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Patent Office Journal, publication of	350	450	263
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Payments to Post and Telegraph Department	300	50	276
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Printing and stationery	900	700	910
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Rent of offices	150	140	166
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Contingencies	550	500	597
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	300	300	266
--	-----	-----	-----

	5	5	..
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	3,295	2,775	2,826
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Total	12,645	9,475	9,202
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Bankruptcy

OTHER SALARIES

6 (£125 to £1,000)	2,305	2,730	2,743
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OTHER CHARGES FOR AND INCIDENTAL TO—

Investigation of fraudulent companies	100	150	6
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Maintenance and repairs	30	5	53
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Office expenses	50	75	47
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Office fittings, furniture, and requisites	30	100	1
--	----	-----	---

Payments to Post and Telegraph Department	125	125	105
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Printing and stationery	50	40	51
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Remuneration to Deputy Assignees	20	20	(b) 323
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(a) Two years' subscriptions provided for.

(b) Commission payable to a Deputy Assignee on finalizing outstanding estates.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF JUSTICE AND PRISONS—continued

VOTE—JUSTICE AND PRISONS— <i>continued</i>					1947-48.	1946-47.	
<i>Subdivision No. I.—Justice—continued</i>						Voted.	Expended.
<i>Bankruptcy—continued</i>					£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>cid.</i>							
Renewal of fidelity-guarantee premiums (recoverable)					2	5	2
Rent					250	260	163
Transfer and removal expenses					20	50	46
Travelling allowances and expenses ..					30	40	9
Contingencies					5	5	..
					712	875	806
Total					3,017	3,605	3,549
<i>Inquests</i>							
CHARGES FOR AND INCIDENTAL TO—							
Fees and expenses, Coroners, medical witnesses, and miscellaneous					(a) 6,000	4,150	4,673
Jurors, allowances to					60	60	54
Witnesses, allowances to and expenses of ..					375	300	371
Total					6,435	4,510	5,098
<i>Supreme, Magistrates', and Wardens' Courts</i>							
OTHER SALARIES							
270 (£125 to £1,000)					107,150	108,822	} 140,027
UNCLASSIFIED							
27 Stipendiary Magistrates at £1,250 ..					33,750	29,883	
1 Magistrate for Chatham Islands appointed under section 11 of the Magistrates' Courts Act, 1938					400	400	
11 Associates to Judges at £250					2,750	2,500	
					144,050	141,605	140,027
OTHER CHARGES FOR AND INCIDENTAL TO—							
Allowances to—							
Bailiffs acting as Maintenance Officers (12 officers)					200	300	240
Officers acting as Inspectors of Factories (4 officers)					120	185	131
Police Constables acting as Clerks of Courts					1,550	1,550	1,516

(a) Provision made for increased rate of payment to Coroners.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Justice—continued</i>			
<i>Supreme, Magistrates', and Wardens' Courts—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Allowance to Secretary, Rules Committee ..	60	60	60
Commuted allowance for typing notes of evidence: 11 Associates to Judges ..	1,050	1,000	914
Compassionate grants to dependants of deceased officers	100	100	28
Court of Review and Adjustment Commissions, expenses of	5	20	..
Domestic Proceedings Act, expenses under ..	30	40	8
Grant to retiring Judge in lieu of furlough due	2,250	..	..
Law Revision Committee, expenses of ..	100	100	87
Mileage fees paid to Bailiffs (recoverable) ..	4,750	4,000	3,960
Office-cleaners	2,150	2,500	2,095
Payment of monetary equivalent of leave due to deceased officers	50	90	44
Rents	400	400	381
Transfer and removal expenses	(a) 4,000	2,000	1,618
Travelling allowances and expenses—			
Judges and Associates	5,500	4,125	5,350
Magistrates and Clerks	4,650	4,650	4,579
Grant to Chief Justice in lieu of furlough due	..	1,250	1,250
Grant to Stipendiary Magistrate, Chatham Islands, on retirement	..	375	(b)
	26,965	22,745	22,261
Total	171,015	164,350	162,288
<i>Criminal Prosecutions</i>			
CHARGES FOR AND INCIDENTAL TO—			
Expenses in connection with the defence of prisoners under the Poor Prisoners' Defence Act, 1933	350	300	330
Fees to Crown Solicitors and Prosecutors, including payment to counsel for defence in special cases	5,000	4,500	4,869

(a) Many officers on transfer without houses are receiving allowances.

(b) Retirement deferred.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF JUSTICE AND PRISONS—continued

VOTE—JUSTICE AND PRISONS— <i>continued</i>					1947-48.	1946-47.	
<i>Subdivision No. I—Justice—continued</i>						Voted.	Expended.
<i>Criminal Prosecutions—continued</i>					£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>							
Jurors, payment to and expenses of, under the Juries Act, 1908					(a) 12,000	8,000	8,992
Witnesses, expenses of					(a) 6,750	6,000	6,183
Total					24,100	18,800	20,374
<i>Justice : Miscellaneous Services</i>							
CHARGES FOR AND INCIDENTAL TO—							
Annotation of statutes					750	750	224
Expenses under—							
Juries Act, 1908 : Civil juries (part recoverable)					(b) 5,300	3,000	4,036
Reformatory Institutions Act, 1909 (part recoverable)					2,800	2,500	2,837
Grant in aid of Judges' Library, Wellington ..					200	150	150
Law books for Judges' Library					100	100	130
Maintenance of Court grounds and offices ..					1,300	1,500	1,132
Office expenses					4,500	4,500	4,438
Office fittings, furniture, and requisites ..					400	400	322
Overtime and meal allowances					500	400	665
Payments to Post and Telegraph Department ..					7,000	5,800	7,398
Printing and stationery					3,200	3,000	3,214
Proportion of cost of administering licensing laws in districts where the Counties Act is not in operation					5	5	..
Refund of fines and costs					50	30	62
Renewal of wharf at Rotoroa Island					1,800	..	..
Transfer and removal expenses					15	10	14
Travelling allowances and expenses					200	250	66
Contingencies					10	10	..
Purchase of property at Whangarei					..	1,850	1,714
Total					28,130	24,255	26,402
<i>Registrar-General's Office</i>							
OTHER SALARIES							
70 (£125 to £1,000)					22,300	21,571	22,033

(a) Provision made for increased rate of payment to jurors and witnesses.

(b) Provision made for increased rate of payment to jurors.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*VOTE—JUSTICE AND PRISONS—*continued**Subdivision No. I—Justice—continued**Registrar-General's Office—continued*

OTHER CHARGES FOR AND INCIDENTAL TO—

Births, deaths, and marriages, registration of—

Non-permanent officers 800

Post Office, for services of Postmasters and
other Government Departments .. 2,500Compassionate grants to widows of deceased
officers 10

Maintenance and repairs 20

Office expenses 250

Office fittings, furniture, and requisites .. 50

Overtime and meal allowances 400

Payment of monetary equivalent of leave
due to deceased officers 10

Payments to Post and Telegraph Department 1,500

Printing and stationery 2,500

Refund of registration and license fees .. 40

Rents 2,700

Transfer and removal expenses 20

Travelling allowances and expenses 20

Contingencies 5

Total 33,125

Total—*Subdivision No. I* .. 287,552*Subdivision No. II—Prisons*(Number of officers : 1947-48, 326 ;
1946-47, 306)

OTHER SALARIES

326 (£125 to £1,000) 120,100

Less proportion of salaries transferred to
Probation Branch 2,800

117,300

OTHER CHARGES FOR AND INCIDENTAL TO—

Prisons and institutional upkeep—

Accident compensation 500

Burial of deceased prisoners 20

Clothing, bedding, furniture, &c. .. 3,300

Compassionate grants to dependants of
deceased officers 50

100

1947-48.

1946-47.

Voted.

Expended.

£

£

£

824

2,107

..

13

214

42

450

25

1,577

2,753

40

2,377

10,422

32,455

268,233

10,820

32,391

265,545

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Prisons—continued</i>			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Prisons and institutional upkeep— <i>continued</i>			
Equipment and instructional work ..	400	400	269
Fuel, light, power, and water	7,000	6,500	6,833
House allowances	(a) 6,500	..	..
Maintenance of prison buildings ..	(b) 4,100	1,650	2,553
Medical expenses of officers injured during performance of duties	5	5	..
Medical treatment and medical comforts ..	600	525	618
Office fittings and requisites	40	40	14
Overtime and meal allowances	12,000	7,500	(c) 14,209
Payment of monetary equivalent of leave due to deceased officers	50	20	105
Payments to Post and Telegraph Department	1,500	1,350	1,588
Photographs, books, newspapers, and other publications	250	200	236
Printing and stationery	500	500	548
Rations	14,000	13,000	13,213
Remote allowances	615	440	406
Sanitary services, cleaning, and disinfectants	900	950	796
Uniform caps and accoutrements for officers	200	200	196
Vehicles, purchase and maintenance of, hire charges, &c.	(d) 5,000	4,000	3,585
Repairs to private vehicles damaged in collision with departmental vehicles ..	20	20	17
Reparation for damage by escapees ..	10	10	35
Transport charges, travelling allowances and expenses—			
Conveyance of prisoners on release ..	1,000	1,000	927
Freight, cartage, &c. (part recoverable) ..	100	60	159
Transfer of prisoners	1,600	1,400	1,630
Travelling allowances and expenses of officers	600	700	501
Transfer and removal expenses of officers ..	600	600	660
Travelling-expenses of Prison Board members	300	300	338
Contingencies	5	5	(e) 10
	61,765	44,795	52,813

(a) Provision for payment of allowance to married officers not provided with quarters.

(b) Provisions for huts taken over from National Service Department.

(c) More overtime necessary on account of continued shortage of staff and the introduction of the forty-hour week.

(d) Additional provision for three new vehicles required.

(e) Law costs, £6; expenses of applicant for position, £4: total, £10.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>			
<i>Subdivision No. II—Prisons—continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>cld.</i>			
Aid to prisoners and dependants—	£	£	£
Assistance to discharged prisoners ..	10	10	1
Grants to Prisoners' Aid and After-care Societies	200	200	200
Gratuities and earnings paid to prisoners on release	(a) 5,500	4,500	4,409
	5,710	4,710	4,610
General prison industries, farms, works, &c.: materials, equipment, rents, royalties, and other expenses in connection with—			
Block and pavement making	100	50	88
Bootmaking, boot repairs, and satchel repairs	6,500	6,500	7,842
Farms, gardens, &c.: development and maintenance	20,000	21,000	17,419
Mail-bag repairs	500	700	390
Quarries and gravel-pits	5,000	4,000	4,190
Road-construction	7,500	7,000	8,001
Tailoring	5,000	4,000	6,643
Tobacco culture and manufacture ..	500	300	654
Miscellaneous industries, works, &c. ..	500	400	222
	45,600	43,950	45,449
	113,075	93,455	102,872
	230,375	200,355	209,505
PROBATION BRANCH—			
<i>Charges for and incidental to—</i>			
Administration expenses	3,000	3,000	3,071
Payments to Post and Telegraph Department ..	150	125	142
Printing and stationery	50	50	28
	3,200	3,175	3,241
<i>Total—Subdivision No. II</i> ..	233,575	203,530	212,746
TOTAL	521,127	469,075	480,979

(a) Provision made for higher rate of earnings credited to inmates.

YEAR ENDING 31 MARCH, 1948

CROWN LAW OFFICE

MINISTER IN CHARGE OF CROWN LAW OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the CROWN LAW OFFICE.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—CROWN LAW	£ 11,260	£ 1,169	£ 12,429	£ 12,071	£ 12,662

VOTE—CROWN LAW	1947-48.	1946-47.	
		Voted.	Expended.
(Total number of officers : 1947-48, 13 ; 1946-47, 13)	£	£	£
SALARIES—			
1 at £1,600 (Solicitor-General)	1,600	1,600	} 11,751
PROFESSIONAL DIVISION			
1 at £1,200 (Crown Solicitor) (a)	£ 1,200		
4 at £1,100 (Crown Solicitors)	4,400		
	5,600	5,471	
OTHER SALARIES			
7 (£155 to £1,000)	4,060	4,047	} 11,751
	11,260	11,118	

(a) Also receives £60 per annum as Secretary, Rules Committee.

DETAILS OF ESTIMATES FOR THE

CROWN LAW OFFICE—*continued*

VOTE—CROWN LAW— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Annotation of statutes	64	58	67
Office expenses	300	300	210
Overtime and meal allowances	25	15	25
Payments to Post and Telegraph Department	220	220	208
Printing and stationery	200	150	253
Purchase of Law Reports and treatises and other publications	(a) 300	150	140
Travelling allowances and expenses ..	50	50	8
Contingencies	10	10	..
	1,169	953	911
TOTAL	12,429	12,071	12,662

(a) Increase for 1948 only for purchase of set of N.Z. Law Reports for Solicitor-General's office.

YEAR ENDING 31 MARCH, 1948

POLICE DEPARTMENT

MINISTER IN CHARGE OF POLICE DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the POLICE DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—POLICE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Police</i>	806,668	219,675	1,026,343	1,113,958	1,043,832
<i>II—Miscellaneous Services</i>	..	300	300	1,121	1,121
TOTAL	806,668	219,975	1,026,643	1,115,079	1,044,953

VOTE—POLICE (Total number of officers : 1947-48, 1,747 ; 1946-47, 1,742)	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Police</i>	£	£	£
SALARIES—			
1 at £1,350 (Commissioner)	1,350	1,300	}
OTHER SALARIES			
18 (£150 to £1,000)	7,150	5,453	

DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT—*continued*

VOTE—POLICE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Police—continued</i>	£	£	£
<i>SALARIES—continued</i>			
POLICE OFFICERS			
6 Superintendents (£700 to £720)	4,280	2,880	} 800,978
20 Inspectors (£633 to £673)	13,220	12,180	
12 Sub-Inspectors (£563 to £588)	6,981	5,750	
55 Senior Sergeants (£478 to £503)	26,935	26,440	
153 Sergeants (£433 to £458)	68,679	71,020	
1,300 Constables (£348 to £413)	493,960	541,905	
16 Senior Detectives (£478 to £503)	7,773	7,385	
42 Detective-Sergeants (£433 to £458)	18,696	19,305	
65 Detectives (£373 to £413)	24,245	26,875	
35 Women police (£309 to £316)	11,060	11,430	
1 District Constable (£156)	156	135	
8 Matrons (£309 to £316)	2,528	2,260	
15 Surgeons (£25 to £200)	1,015	1,015	}
Female searchers	150	150	
Allowances for detective, clerical, and special duty	12,000	11,300	
Allowance in lieu of overtime	106,190	92,040	
Extra clerical assistance	250	250	
Payment in lieu of annual leave	50	16,750	
Cost-of-living allowances	..	25,530	
	806,668	(a) 881,353	(b) 800,978
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bicycle allowances: purchase and upkeep of bicycles	2,100	2,030	2,066
Clothing (free issue), including repairs, making up uniforms, and boot allowance	16,000	12,000	(c) 17,154
Extradition expenses	50	50	116
Horse allowances, purchase, forage, bedding, shoeing, clipping, and grazing of horses, including compensation for loss of private horses	300	150	320
House allowances to officers and men unprovided with quarters	69,000	(d) 95,500	93,227

(a) Includes provision for £77,230 expenditure outstanding at 31st March, 1946.

(b) Underexpenditure for 1946-47 due to Police Force not being up to full authorized strength.

(c) Overexpenditure due to necessity for purchasing increased stocks when available and to increased cost of tailoring uniforms.

(d) Includes provision for £26,500 expenditure outstanding at 31st March, 1946.

YEAR ENDING 31 MARCH, 1948

POLICE DEPARTMENT—*continued*

VOTE—POLICE— <i>continued</i> <i>Subdivision No. I—Police—continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Launches—			
Purchase of	100	100	1,400
Maintenance and hire	1,000	2,500	566
Medical, dental, and veterinary services, medicines and medical stores, ambulance instruction and hire, and hospital charges for police disabled through duty	200	100	224
Motor-vehicles—			
Purchase of	5,000	5,000	3,887
Maintenance of	(a) 27,000	28,900	28,691
Office expenses (including typewriter allowances)	9,900	9,000	9,579
Office fittings and requisites, radio, and scientific equipment	10,000	12,000	(b) 6,987
Payment of monetary equivalent of leave due to deceased officers	500	500	137
Police examinations, expenses of	350	250	338
Police prosecutions and inquests, legal and medical advice, interpreting, payments for special services, and expenses of departmental inquiries (part recoverable) ..	4,000	3,000	4,153
Payments to Post and Telegraph Department	21,000	18,500	(c) 20,027
Printing and stationery	9,000	6,000	(d) 8,890
Rations	1,150	1,000	1,023
Rent of stations, quarters, and paddocks, and rates on leasehold and acquired properties	6,000	4,700	5,019
Repairing, painting, and improving police premises	500	500	481
Repairs, &c., and compensation for loss of or damage to private vehicles and property ..	100	..	..
Rewards and expenses for the suppression of sly-grog selling and the introduction of liquor into prohibited districts, also for the detection of offences against the Dangerous Drugs Act and breaches of Revenue Acts	300	300	289
Rewards to members of the Force for meritorious conduct	50	50	44

(a) Includes £17,000 for allowances varying from £20 to £100 per annum to 280 officers for the use of their own motor-vehicles on police duty.

(b) Expenditure incurred last financial year which did not come to charge. Provision made in 1947-48.

(c) Overexpenditure due to extension of teleprinter and telephone services.

(d) Overexpenditure due to increased charges owing to increased costs of labour and material.

DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT—*continued*

VOTE—POLICE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Police—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Stores, supplies, accoutrements, saddlery, horse-covers, &c., and expenses incidental thereto	3,000	1,500	(a) 3,210
Transfer and removal expenses	9,000	6,900	(b) 9,626
Travelling-expenses of police, transport of prisoners, and expenses of search parties	24,000	22,000	(c) 25,321
Contingencies	75	75	(d) 79
	219,675	232,605	242,854
<i>Total—Subdivision No. I</i> ..	1,026,343	1,113,958	1,043,832
<i>Subdivision No. II—Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Grant to Auckland Police Highland Pipe Band	300	..	..
Amount of salary cheque stolen in transit	..	14	14
Compensation to Constable W. G. Wilson for injuries received on duty	..	59	59
Compensation and funeral expenses in respect of death of Constable A. J. Cummings, accidentally killed while on duty	..	1,048	1,048
<i>Total—Subdivision No. II</i> ..	300	1,121	1,121
TOTAL	1,026,643	1,115,079	1,044,953

(a) Overexpenditure on account of stores, &c., taken over from Armed Services Departments.

(b) Overexpenditure due to increased cost of transfers on account of housing difficulties.

(c) Includes £6,080 for mileage for officers own vehicles used on police duty.

(d) Conveyance of police at funerals, £18 2s. 6d.; civilian clothing, &c., damaged on police duty, £22 14s. 3d.; damage to tram-car, £7 18s. 6d., and to private motor-cars, £4 12s. 6d., by police motor-vehicles; balance of expenses of representative at Sydney Police Conference, £6 18s. 9d.; valuation fees, £11 18s.; sundries, £6 6s. 11d.: total, £78 11s. 5d.

YEAR ENDING 31 MARCH, 1948

NAVAL SERVICE

MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the NAVAL SERVICE.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—NAVY					
<i>Subdivision—</i>					
<i>I—Pay and Allowances</i>	724,675	..	724,675	661,664	728,697
<i>II—Food and Clothing</i>	..	114,000	114,000	146,950	186,555
<i>III—Stores and Equipment</i>	..	184,800	184,800	113,750	120,830
<i>IV—Medical Services</i>	..	1,700	1,700	1,700	1,514
<i>V—Land, Buildings, and Ships</i>	..	290,854	290,854	1,100	..
<i>VI—Docking, Repairs, Maintenance, and Rent</i>	..	253,161	253,161	158,475	145,358
<i>VII—Transport</i>	..	51,400	51,400	10,850	31,222
<i>VIII—Miscellaneous Services</i>	..	185,513	185,513	113,175	95,693
TOTAL	724,675	1,081,428	1,806,103	1,207,664	1,309,869

VOTE—NAVY	1947-48.	1946-47.	
		Voted.	Expended.
(Total number of personnel (Naval and Civil): 1947-48, 2,257 ; 1946-47, 2,302)			
<i>Subdivision No. I—Pay and Allowances</i>	£	£	£
PAY AND ALLOWANCES—			
ADMINISTRATIVE			
(Number of officers : 1947-48, 19 ; 1946-47, 14)			
1 Commodore, R.N., at £2,375 (1st Naval Member, Naval Board, and Chief of the Naval Staff), (part year only)	890	2,469	}
1 Commodore, R.N., at £2,160 (1st Naval Member, Naval Board, and Chief of the Naval Staff), (Relief)	1,740	..	
1 Captain, R.N., at £1,898 (2nd Naval Member, Naval Board), (part year only)	660	1,763	

DETAILS OF ESTIMATES FOR THE

NAVAL SERVICE—*continued*

VOTE—NAVY— <i>continued</i> <i>Subdivision No. I—Pay and Allowances— continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
PAY AND ALLOWANCES— <i>continued</i>	£	£	£
ADMINISTRATIVE— <i>continued</i>			
1 Captain, R.N., at £1,969 (2nd Naval Member, Naval Board), (Relief)	1,969	..	} 13,974
1 Captain, R.N., at £1,875 (Naval Secretary and Member of Naval Board), (part year only)	1,770	1,487	
1 Captain, R.N., at £1,898 (Naval Secretary and Member of Naval Board), (Relief) ..	600	..	
13 (£500 to £1,000)	9,800	7,900	
	17,429	13,619	13,974
CIVIL STAFF			
(Number of officers : 1947-48, 443 ; 1946-47, 502)			
PROFESSIONAL DIVISION			
1 at £1,375 (Constructor, H.M.N.Z. Dockyard)	1,375	1,375	} 179,304
OTHER SALARIES			
442 (£95 to £1,000)	150,000	152,500	
	151,375	153,875	179,304
NAVAL PERSONNEL			
(Number of personnel : 1947-48, 1,795 ; 1946-47, 1,786)			
ADMINISTRATIVE			
1 Captain, R.N., at £2,040 (Naval Officer in Charge, Auckland)	2,040	1,924	} 5,208
1 Captain, R.N., at £1,825 (Commanding Officer, H.M.N.Z.S. "Bellona")	1,825	1,871	
1 Commander (E), R.N., at £1,745 (Director of Naval Engineering and Engineer Manager, H.M.N.Z. Dockyard)	1,745	1,586	
1 Commander (E), R.N., at £1,575 (Engineer Officer, H.M.N.Z.S. "Bellona")	1,575	1,323	
1 Commander, R.N., at £1,483 (Commander, H.M.N.Z.S. "Bellona")	1,483	..	
	8,668	6,704	5,208

YEAR ENDING 31 MARCH, 1948

NAVAL SERVICE—continued

VOTE—NAVY—continued	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Pay and Allowances—ctd.</i>			
OTHER PAY AND ALLOWANCES—	£	£	£
1,790 (£73 to £1,000)	496,003	436,016	488,956
Deferred pay (payable to New Zealand officers and to men in receipt of 1939 rates of pay)	23,000	23,700	25,690
Personnel on courses overseas	(a) 20,000	5,000	5,766
Refunds of social security tax	100	100	..
Reserves instructors	3,000	2,000	..
Reserve personnel under training	5,000	10,000	..
Superannuation gratuities payable to personnel discharged	100	100	..
Leave allowance and compensation in lieu of provisions	..	(b) 10,000	9,210
Lodging allowance payable in lieu of quarters	..	(b) 550	589
	547,203	487,466	530,211
<i>Total—Subdivision No. I</i> ..	724,675	661,664	728,697
<i>Subdivision No. II—Food and Clothing</i>			
Clothing purchases (part recoverable)	(c) 9,500	40,000	66,255
Kit upkeep allowance	30,500	33,340	33,360
Officers' uniform allowances and clothing gratuities	4,000	3,610	2,899
Victualling of personnel	70,000	70,000	84,041
<i>Total—Subdivision No. II</i> ..	114,000	146,950	186,555
<i>Subdivision No. III—Stores and Equipment</i>			
Coal	3,200	10,000	6,255
Hydrographic stores	500	250	..
Implements and mess traps	1,000	3,000	2,534
Medical stores	3,600	500	2,151
Naval armament stores	43,700	50,000	25,042
Naval stores	97,800	40,000	80,487
Oil fuel	35,000	5,000	4,361
Maintenance of torpedo reserves	(d)	5,000	..
<i>Total—Subdivision No. III</i> ..	(e) 184,800	113,750	120,830

(a) It is proposed to increase the number of men sent overseas to the United Kingdom and Australia for courses.

(b) These allowances have been replaced by a shore allowance under the new pay code, provision for which is included in the item for pay of naval personnel.

(c) Present stocks of clothing considered adequate for current requirements.

(d) Expenditure under this heading is now included in the item "Naval armament stores."

(e) Additional provision necessary this year for purchase of stores and oil fuel.

DETAILS OF ESTIMATES FOR THE

NAVAL SERVICE—*continued*

VOTE—NAVY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. IV—Medical Services</i>			
	£	£	£
Dental treatment ashore	200	200	191
Medical examination of recruits	500	500	300
Medical treatment ashore	1,000	1,000	1,033
<i>Total—Subdivision No. IV</i> ..	1,700	1,700	1,514
<i>Subdivision No. V—Land, Buildings, and Ships</i>			
Completion of tug	(a) 7,600	..	..
Fire-protection services	(b) 34,526	..	..
Miscellaneous buildings and works	(c) 164,088	1,000	..
Purchase of land	5,700	100	..
Purchase and installation of plant and machinery	(d) 48,940	..	..
Transit housing, Narrow Neck Camp (on account)	(e) 30,000	..	..
<i>Total—Subdivision No. V</i> ..	290,854	1,100	(f)
<i>Subdivision No. VI—Docking, Repairs, Maintenance, and Rent</i>			
REPAIRS TO SHIPS AND ESTABLISHMENTS—			
H.M.N.Z.S. "Black Prince"	15,876	20,000	34,813
H.M.N.Z.S. "Bellona"	26,997	20,000	5,047
H.M.N.Z.S. "Philomel"	3,895	6,000	3,458
H.M.N.Z.S. "Tamaki"	5,942	6,000	5,435
H.M.N.Z.S. "Tasman"	800	1,000	169
Shelly Bay Base	650	2,000	2,005

(a) Amount to be expended on the completion of a tug partially constructed for United States Navy.

(b) Estimated cost of providing equipment for fire-protection of the Naval Base and other establishments.

(c) This item provides for miscellaneous expenditure which will be incurred in completing H.M.N.Z. Dockyard and other establishments.

(d) Provision for purchase of machinery previously on order and required to complete the equipment of the Dockyard.

(e) In conjunction with the Army, it is proposed to provide transit housing for naval personnel.

(f) Expenditure was previously charged to War Expenses Account.

YEAR ENDING 31 MARCH, 1948

NAVAL SERVICE—*continued*

VOTE—NAVY— <i>continued</i> <i>Subdivision No. VI—Docking, Repairs, Maintenance, and Rent—continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
REPAIRS TO SHIPS AND ESTABLISHMENTS— <i>continued</i>	£	£	£
Alterations and additions to H.M.N.Z. ships	(a) 41,249	10,000	560
Accident compensation, sick-pay, holiday-pay, and special leave to workmen	(b) 14,400	..	..
Corvettes, minesweepers, and launches ..	34,495	15,100	29,575
Departmental residences	4,650	5,500	1,303
Dockyard buildings, plant, and stores ..	49,408	45,000	48,882
Maintenance and repair of motor-vehicles ..	3,900	2,000	4,335
Naval Armament Depot	11,894	8,000	6,890
Naval Store buildings, plant, and stores ..	(c) 26,555	..	..
Rents of land and buildings	2,100	4,125	871
R.N.Z.N.V.R. buildings	6,000	10,000	..
Subsidy to Auckland Harbour Board ..	400	..	..
Transfer of Navy Office to new accommodation	750	750	..
Waiouru W/T station	3,200	3,000	2,015
<i>Total—Subdivision No. VI</i> ..	253,161	158,475	145,358
<i>Subdivision No. VII—Transport</i>			
Air, steamer, rail, and road passages ..	32,000	4,500	15,215
Freight and towage	17,300	5,000	12,674
Travelling allowances and expenses	2,000	1,250	3,286
Transfer and removal expenses	100	100	47
<i>Total—Subdivision No. VII</i> ..	51,400	10,850	31,222
<i>Subdivision No. VIII—Miscellaneous Services</i>			
Administration charge on account of allotments paid by Admiralty	500	500	500
Assistance to Sea Cadets	1,000	500	332
Compassionate grants to dependants of deceased civil officers	120	..	..
Damage to wharves and craft	100	100	63
Electricity and gas	16,000	20,000	15,607
Entertainment, official, grant towards ..	(d) 450	250	..

(a) It is proposed to make extensive improvements to the living accommodation, cooking arrangements, and amenities on H.M.N.Z.S. "Bellona" and H.M.N.Z.S. "Black Prince."

(b) Expenditure under this heading previously charged in the items for maintenance of the Dockyard and Kauri Point Depot.

(c) Previously charged to maintenance of Dockyard.

(d) An entertainment allowance is now payable to seagoing ships towards the cost of the entertainment of official visitors.

DETAILS OF ESTIMATES FOR THE

NAVAL SERVICE—*continued*

VOTE—NAVY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VIII—Miscellaneous Services</i> — <i>continued</i>	£	£	£
Grants in lieu of deferred pay and superannuation gratuity forfeited by naval personnel on discharge (part recoverable)	(a) 12,500	..	..
Grants for purchase of civilian clothing, &c. ..	30,000	..	..
Internents	50	50	..
Laundry	2,000	2,500	1,650
National health insurance: contributions payable to Admiralty	200	625	415
Office expenses	2,750	7,600	2,303
Office fittings, furniture, and requisites ..	1,018	..	..
Overtime and meal allowances	3,550	250	5,266
Payments to Post and Telegraph Department..	16,000	4,500	8,042
Pension contributions payable to Admiralty in respect of loan personnel	12,000	21,625	12,109
Printing and stationery	2,500	1,250	2,470
Refuse collection	1,000	1,000	914
Rebate to personnel on account of duty paid on uniforms	50	50	..
Subsidies to Fire Boards	(b) 1,000	..	..
Training and improvement funds	100	225	214
Training fees of New Zealand personnel in establishments in the United Kingdom and Australia	2,500	1,000	1,776
Waitangi mast: repair and maintenance ..	(c) 75	..	..
Widows' pensions: contributions payable to Admiralty	700	1,000	1,307
Amount required to cover cost of work done for Government Departments and other parties at H.M.N.Z. Dockyard (recoverable) ..	79,250	50,000	42,725
Contingencies	100	100	..
Compensation for injuries, &c.	..	50	..
<i>Total—Subdivision No. VIII</i>	185,513	113,175	95,693
TOTAL	1,806,103	1,207,664	1,309,869

(a) Personnel who purchase their discharge or are discharged "Services no longer required" forfeit their right to deferred pay or superannuation gratuity. An *ex gratia* payment equivalent to the deferred pay or superannuation gratuity forfeited is paid in deserving compassionate cases.

(b) In order to improve the fire-fighting services in naval establishments at Devonport it is intended to subsidize the proposed Devonport Fire Board to the extent of £2,500 per annum. It is estimated that the amount payable this financial year will not exceed £1,000.

(c) The mast at Waitangi was erected by a naval party, and in view of the Navy's historical association with Waitangi it is intended that the maintenance of the mast shall in future be undertaken by the Royal New Zealand Navy.

YEAR ENDING 31 MARCH, 1948

ARMY DEPARTMENT

MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Expenses, and Contingencies of the ARMY DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ARMY	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Salaries, Pay, and Allowances</i> ..	1,989,000	..	1,989,000	1,379,150	1,373,964
<i>II—Food and Clothing</i> ..	..	552,000	552,000	460,000	459,356
<i>III—Stores and Equipment</i> ..	..	382,000	382,000	530,000	582,601
<i>IV—Medical Services</i> ..	..	60,000	60,000	30,000	30,925
<i>V—Land, Buildings, and Fortifications</i> ..	..	150,000	150,000	49,000	48,302
<i>VI—Repairs, Maintenance, and Rents</i> ..	..	265,000	265,000	240,000	166,613
<i>VII—Transport</i> ..	..	152,200	152,200	91,000	97,920
<i>VIII—Miscellaneous Services</i> ..	..	270,800	270,800	82,500	81,068
TOTAL ..	1,989,000	1,832,000	3,821,000	2,861,650	2,840,749

VOTE—ARMY	1947-48.	1946-47.	
		Voted.	Expended.
(Total number of personnel (Military and Civil): 1947-48, 3,553)	£	£	£
<i>Subdivision No. I—Salaries, Pay, and Allowances</i>			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,300 (Secretary) ..	1,300	1,250	

DETAILS OF ESTIMATES FOR THE

ARMY DEPARTMENT—*continued*

VOTE—ARMY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Salaries, Pay, and Allowances—continued</i>	£	£	£
<i>SALARIES—continued</i>			
OTHER SALARIES			
514 Civil staff (£113-£1,000): clerical, general, and non-permanents	(a) 170,000	100,000	
Pay and allowances—			
Regular Force and Interim Army—			
Major-General: 1 at £1,600	1,600		
Brigadiers: 8 at £1,405	11,240		
Brigadiers: 3 at £1,405 (part year) ..	1,487		
Colonels: 3 at £1,205	3,615		
Colonels: 1 at £1,159	1,159		
Lieut.-Colonels: 19 at £1,022	19,418		
Lieut.-Colonels: 3 at £1,022 (part year), £986 (part year)	3,041		
Other officers and other ranks: 3,000 (£183-£1,000)	(b) 1,518,440		
Regular Force and Interim Army: arrears, 1946-47	250,000		
In lieu of accrued leave: Regular Force ..	2,200		
Territorial Forces	1,000		
Officers on loan from other Forces (part recoverable)	2,000		
Casual employees: Civil	2,500	3,000	
<i>Total—Subdivision No. I</i>	1,989,000	1,379,150	1,373,964
<i>Subdivision No. II—Food and Clothing</i>			
Clothing, boots, &c.	(c) 362,000	225,000	224,005
Foodstuffs, supplies, &c.	(d) 120,000	225,000	225,018
Uniform allowances	(e) 70,000	10,000	10,333
<i>Total—Subdivision No. II</i>	552,000	460,000	459,356

- (a) Increased provision required to provide for salaries previously charged to War Expenses Account.
 (b) Increase due to new pay scales and pay of personnel previously charged to War Expenses Account.
 (c) Increase due to acquisition of surplus United Kingdom stocks held in New Zealand.
 (d) Decrease owing to fewer personnel in camp.
 (e) Increase on account of allowances under new pay scales.

YEAR ENDING 31 MARCH, 1948

ARMY DEPARTMENT—*continued*

VOTE—ARMY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. III—Stores and Equipment</i>	£	£	£
A.S.C. supplies other than foodstuffs.. ..	(a) 62,000	104,300	103,767
Field and heavy gun ammunition	(b) 70,000	100	100
M.T.—			
Vehicles	6,000	500	508
Spare parts	12,000	15,000	14,790
Medical and dental stores	10,000	10,000	10,003
Ordnance stores	(c) 220,000	400,000	(c) 453,333
Small-arms ammunition	2,000	100	100
<i>Total—Subdivision No. III</i>	382,000	530,000	582,601
<i>Subdivision No. IV—Medical Services</i>			
Medical fees	20,000	5,000	4,979
Medical treatment	40,000	25,000	25,946
<i>Total—Subdivision No. IV</i>	(d) 60,000	30,000	30,925
<i>Subdivision No. V—Land, Buildings, and Fortifications</i>			
Camps and stores	92,000	20,000	20,080
Drill-halls and offices	15,000	10,000	9,374
Fortifications	30,000	1,000	1,033
Magazines (houses of magazine-keepers) ..	5,000	10,000	9,998
Miscellaneous	250	250	234
Petrol storage	7,750	7,750	7,583
	£		
Works expenditure	106,000		
Other expenditure.. .. .	44,000		
	150,000		
<i>Total—Subdivision No. V</i>	(e) 150,000	49,000	48,302

(a) Decrease owing to fewer personnel in camp.

(b) Purchase of stocks for minimum current requirements.

(c) Overexpenditure in 1946-47 due to orders coming to hand earlier than anticipated, with consequent reduction in present year's requirements.

(d) Increase due to expenditure previously charged to War Expenses Account.

(e) Increase due to expenditure on items previously charged to War Expenses Account and to provision of married quarters at camps, &c.

DETAILS OF ESTIMATES FOR THE

ARMY DEPARTMENT—*continued*

VOTE—ARMY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VI—Repairs, Maintenance, and Rents</i>			
	£	£	£
Maintenance of camps, magazines, and fortifications	(a) 160,000	160,000	80,802
Maintenance of drill-halls, offices, &c. ..	(a) 40,000	10,000	13,593
Rent of offices	50,000	50,000	51,484
Repairs M.T. vehicles and equipment ..	8,000	15,000	13,004
Repairs, ordnance stores, and equipment ..	7,000	5,000	7,730
	£		
Works expenditure	201,000		
Other expenditure	64,000		
	265,000		
<i>Total—Subdivision No. VI</i> ..	265,000	240,000	166,613
<i>Subdivision No. VII—Transport</i>			
Air fares and freights	2,000	500	515
Expenses of officers travelling overseas ..	1,500	..	..
Horses : purchase, maintenance, and hire ..	100	100	..
Licence fees, motor-vehicles and drivers ..	5,000	1,000	2,180
Motor cars and cycles : hire and mileage ..	400	200	217
Rail fares and freights	90,000	70,000	73,656
Sea freights and charges	25,000	15,000	17,127
Steamer fares	12,000	1,000	1,349
Tram and car fares	3,200	200	218
Transfer and removal expenses	1,000	1,000	458
Travelling allowances	10,000	1,000	1,535
Travelling expenses	2,000	1,000	665
<i>Total—Subdivision No. VII</i> ..	(b) 152,200	91,000	97,920
<i>Subdivision No. VIII—Miscellaneous Services</i>			
Advertising : recruiting campaign, &c. ..	(c) 5,000	..	..
Army Education and Welfare Services ..	(d) 10,000	5,000	4,967
Compassionate grants to widows of deceased officers	200	..	..
Compensation for accidents, sickness, &c. ..	1,000	2,000	2,067

(a) Increase due to expenditure on items previously charged to War Expenses Account.

(b) Additional sums required to meet expenses of staff previously charged to War Expenses Account.

(c) Expenditure under this item previously charged to War Expenses Account.

(d) Additional provision required to meet expenditure previously charged to War Expenses Account.

YEAR ENDING 31 MARCH, 1948

ARMY DEPARTMENT—*continued*

VOTE—ARMY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VIII—Miscellaneous Services—continued</i>	£	£	£
Compensation for damage to property by Army occupation	1,000	..	..
Compensation for damages to vehicles	5,000	1,000	933
Compensation for loss of kit	100	100	133
Contribution towards Imperial pensions	250	250	280
Courses of instruction :—			
Secondary school Cadets	(a) 6,000	..	..
Territorial Forces	1,000	..	..
Courts of inquiry and other legal costs	500	500	370
Entertainment allowances	150	1,000	1,033
Entrance fees, rifle competitions : high school Cadets	700	..	..
Exchange adjustments	100	100	100
Funeral expenses	100	50	17
Grants—			
For purchase of civilian clothing, &c.	80,000	..	..
For regimental funds	100	1,000	539
To National Rifle Association	1,000	..	..
To officers' clubs	650	600	600
To officers on retirement equivalent of leave due	100	..	..
To regimental bands	900	..	..
Gratuities for meritorious service	30	..	..
Laundry	(b) 20,000	5,000	4,667
Liaison officers overseas : expenses, allowances, upkeep of offices, &c.	(a) 5,000	..	..
Libraries : purchase of books, &c.	150	200	80
Lighting, heating, and fuel	(b) 20,000	10,000	10,880
Marine and war risk insurance	1,000	100	50
Military education abroad	(b) 16,000	6,000	2,120
Office furniture, fittings, and requisites	1,000	..	..
Overtime and meal allowances	(b) 5,000	500	567
Payment of monetary equivalent of leave due to deceased officers	600	..	..
Payments on account of other Governments (recoverable)	(a) 5,000	..	..
Postages, telegrams, and cables	(b) 25,000	15,000	17,900
Printing and stationery	(b) 24,000	10,000	10,458
Prizes for rifle-shooting : high school Cadets and Territorial Forces	20	..	..

(a) Expenditure under these items previously charged to War Expenses Account.

(b) Additional provision required to meet expenditure under these items previously charged to War Expenses Account.

DETAILS OF ESTIMATES FOR THE

ARMY DEPARTMENT—*continued*

VOTE—ARMY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VIII—Miscellaneous Services— continued</i>	£	£	£
Purchase and engraving and medals, ribbons, trophies, &c. (part recoverable)	500	..	..
Repatriation expenses	100	1,000	947
Scavenging, &c.	850	100	193
Short-service gratuities	100	..	..
Telephone services	(a) 30,000	20,000	19,667
Water	2,500	3,000	2,500
Contingencies	100	..	..
<i>Total—Subdivision No. VIII</i> ..	270,800	82,500	81,068
TOTAL	3,821,000	2,861,650	2,840,749

(a) Additional provision required to meet expenditure previously charged to War Expenses Account.

YEAR ENDING 31 MARCH, 1948

AIR DEPARTMENT

MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the AIR DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—AIR	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Salaries, Pay, and Allowances</i> ..	1,329,234	..	1,329,234	1,087,340	1,237,600
<i>II—Food and Clothing</i>	..	197,700	197,700	139,000	147,609
<i>III—Stores and Equipment</i>	..	774,475	774,475	533,500	405,357
<i>IV—Medical Services</i>	..	13,310	13,310	5,000	8,000
<i>V—Land, Buildings, and Aerodromes</i> ..	..	409,234	409,234	244,500	187,573
<i>VI—Repairs, Maintenance, and Rent</i> ..	..	99,400	99,400	46,700	111,893
<i>VII—Transport</i>	..	85,600	85,600	154,450	193,825
<i>VIII—Miscellaneous Services</i>	..	195,815	195,815	86,100	95,416
<i>IX—Civil Aviation</i>	153,500	949,145	1,102,645	1,301,190	474,089
<i>X—Meteorological Services</i>	93,505	206,115	299,620	235,215	94,568
TOTAL	1,576,239	2,930,794	4,507,033	3,832,995	2,955,930

VOTE—AIR (Total number of officers and other ranks: 1947-48, 3,770; 1946-47, 3,900)	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Salaries, Pay, and Allowances</i>	£	£	£
(Number of officers: 1947-48, 3,164; 1946-47, 3,659)			
SALARIES—			
ADMINISTRATIVE			
Service Personnel			
1 Air Vice-Marshal	1,600	1,486	}
2 Air Commodores (2 at £1,486)	..	2,972	
5 Group Captains (4 at £1,346; 1 at £1,159)	6,543	5,680	
178 (£185 to £1,000)	80,981	91,583	

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>		1947-48.	1946-47.	
			Voted.	Expended.
<i>Subdivision No. I—Salaries, Pay, and Allowances—continued</i>		£	£	£
SALARIES— <i>continued</i>				
ADMINISTRATIVE— <i>continued</i>				
<i>Civil Personnel</i>				
<i>Administrative Division—</i>				
1 (£1,300) Air Secretary .. ..	.. ..	1,300	1,075	1,237,600
<i>Other Salaries—</i>				
163 (£125 to £1,000) .. ..	.. ..	51,145	51,660	
OTHER SERVICE PAY AND ALLOWANCES				
3 Air Commodores at £1,541 .. ..	.. ..	4,623	2,972	1,237,600
2 Group Captains at £1,346 .. ..	.. ..	2,692	2,472	
2,811 (£185 to £1,000) .. ..	.. ..	1,072,350	927,440	
Regular Force gratuities .. ..	.. ..	8,000	..	
Retrospective pay for year 1946-47 ..	.. ..	100,000	..	
<i>Total—Subdivision No. I</i>	(a)	1,329,234	1,087,340	1,237,600
<i>Subdivision No. II—Food and Clothing</i>				
CHARGES FOR AND INCIDENTAL TO—				
Purchase of boots and shoes (recoverable) ..	.. ..	4,000	1,500	7,300
Purchase of clothing (recoverable)	(b)	20,000	8,000	13,700
Rations .. ..	.. ..	120,000	123,000	120,000
Repairs to boots and shoes .. ..	.. ..	200	2,000	109
Uniform grants and upkeep allowances ..	(b)	53,500	4,500	6,500
<i>Total—Subdivision No. II</i> .. ..	.. ..	197,700	139,000	147,609
<i>Subdivision No. III—Stores and Equipment</i>				
CHARGES FOR AND INCIDENTAL TO—				
Aircraft, purchase of	(c)	410,000	..	..
Aircraft spares .. ..	.. ..	89,900	17,000	146,000

(a) Increase due to new rates of pay for the R.N.Z.A.F. with effect from 1st April, 1946.

(b) Additional expenditure on uniforms and material now recoverable. Upkeep allowance of £16 per annum payable to all ranks.

(c) Purchase of Mosquito and Auster aircraft.

YEAR ENDING 31 MARCH, 1948

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. III—Stores and Equipment</i> — <i>continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Fuel—			
Aviation	145,750	367,300	(a) 79,000
Motor transport	51,600	58,400	42,040
Furniture, bedding and barrack equipment	4,000	1,000	3,100
Lubricants and oils	25,625	(b)	..
Marine craft spares	7,000	9,900	1,405
Miscellaneous stores	25,500	4,400	4,000
Paints and dopes	4,000	10,750	3,798
Photographic and navigational stores ..	3,500	350	64
Wireless spares	2,600	4,750	..
Workshop equipment and spares	5,000	2,500	(c) 105,500
Motor-vehicle spares	(d)	7,000	4,500
Oils—			
Aviation	(e)	46,400	14,000
Motor transport	(e)	3,300	1,950
Radio teletype stores	..	200	..
Signal spares	..	250	..
<i>Total—Subdivision No. III</i> ..	774,475	533,500	405,357
<i>Subdivision No. IV—Medical Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Medical and dental treatment, supplies, &c. ..	(f) 13,310	5,000	8,000
<i>Total—Subdivision No. IV</i> ..	13,310	5,000	8,000

(a) Expenditure for 1946-47 was lower than anticipated, due to consumption of stocks on hand.

(b) Expenditure for 1946-47 was provided under item "Oils."

(c) 1946-47 expenditure underestimated. The amount of £5,000 is anticipated to be sufficient for 1947-48 requirements.

(d) This expenditure is now included in Subdivision VI.

(e) This expenditure is now included in the item "Lubricants and oils."

(f) Additional expenditure will be incurred on medical examinations of applicants for the Regular Air Force.

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i> <i>Subdivision No. V—Land, Buildings, and Aerodromes</i>	1947-48.	1946-47.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Construction of buildings and houses (works expenditure)	80,000	..	..
Conversion of buildings	3,130	..	..
Maintenance of aerodromes, buildings, and W/T installations (works expenditure) ..	326,104	244,500	187,573
<i>Total—Subdivision No. V</i> ..	409,234	244,500	187,573
 <i>Subdivision No. VI—Repairs, Maintenance, and Rent</i>			
CHARGES FOR AND INCIDENTAL TO—			
Motor-vehicles, maintenance of	(a) 20,000	2,000	3,290
Rents and rates	11,900	8,200	(b) 36,200
Repairs to—			
Aircraft by civilian firms	65,000	33,500	71,303
Marine craft	2,000	..	..
Workshop equipment	500	..	..
Furniture and barrack equipment	..	2,000	1,100
Telecommunications: Fiji	..	1,000	..
<i>Total—Subdivision No. VI</i> ..	99,400	46,700	111,893
 <i>Subdivision No. VII—Transport</i>			
CHARGES FOR AND INCIDENTAL TO—			
Cartage and freight	35,600	40,000	42,900
Registration and insurance: motor-vehicles	5,000	1,200	335
Transfer and removal expenses	(c) 10,000	3,000	590
Travelling allowances and expenses	(d) 35,000	110,250	150,000
<i>Total—Subdivision No. VII</i> ..	85,600	154,450	193,825

(a) Majority of motor-vehicle maintenance was previously arranged by the Army Department without charge.

(b) Tenancies have not been relinquished as quickly as anticipated.

(c) During hostilities, members' families were not transferred at Government expense. This restriction will cease to apply for Regular Staff.

(d) Prior to 1st April, 1947, all members received free travel warrants to their homes or for shorter distances. This concession ceased with the introduction of the new pay scale.

YEAR ENDING 31 MARCH, 1948

AIR DEPARTMENT—continued

VOTE—AIR—continued <i>Subdivision No. VIII—Miscellaneous Services</i>	1947-48.	1946-47.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Air Training Corps	(a) 3,000	..	..
Contribution, Empire Air Forces Memorial, Canada	2,500	..	..
Educational services	1,400	50	25
Fuel, light, and power	47,000	20,000	35,500
Funeral expenses	50	300	80
Grants for purchase of civilian clothing ..	75,000	..	..
Laundry and dry-cleaning	5,100	12,000	14,000
Mercer Memorial Scholarship	1,675	..	..
Office expenses	9,640	4,050	4,720
Office fittings and requisites	2,000	1,000	1,100
Overtime and meal allowances	3,000	250	1,020
Payments to Post and Telegraph Department	38,450	36,600	23,800
Printing and stationery	6,000	9,000	9,000
Repairs, &c., and compensation for loss of, or damage to, private vehicles and property ..	500	..	..
Contingencies	500	100	(b) 1,600
Air Training Corps summer camps	..	2,000	1,000
Miscellaneous expenses, Air Training Corps ..	..	750	3,571
<i>Total—Subdivision No. VIII</i> ..	195,815	86,100	95,416
<i>Subdivision No. IX—Civil Aviation</i> (Number of officers: 1947-48, 418 (c); 1946-47, 49)			
SALARIES—			
CLERICAL DIVISION			
1 Director at £1,250	1,250	16,850	9,086
OTHER SALARIES			
417 (£150 to £1,000)	140,750		
Tropical and special allowances	11,500		
	153,500	16,850	9,086

(a) This item provides for all Air Training Corps expenditure and replaces the previous items for Air Training Corps charges.

(b) Rewards for returning Meteorological weather-recording equipment, £4 10s.; compensation for injury on duty, £1; compensation for loss in Rongotai fire, £500; compensation for property damage, £4 10s.; passport fees and photographs, £7 10s. 6d.; recording Morse tests, £7 11s. 6d.; part cost of campaign stars and decorations, £1,024 18s.; grants to bands, £50: total, £1,600.

(c) The increase of 369 in the staff has been caused by the expansion of this Branch of the Department's activities.

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. IX—Civil Aviation—continued</i>			
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Accident investigations	500	500	312
Aeradio—			
Purchase and installation of technical equip- ment	(a) 235,800	400,000	131,677
Maintenance	94,000	84,500	3,164
Aerodromes: works expenditure—			
Buildings	62,000	..	..
Construction	259,560	380,000	75,526
Maintenance	213,450	175,000	38,101
Aircraft: operation, maintenance, and equip- ment	1,800	..	..
Aviation conferences: expenses	200	..	..
Entertainment allowances	100	..	..
Examination expenses	200	170	230
Flying-allowances	200	..	..
Freight and cartage	500	..	..
Marine craft: operation, maintenance, and equipment	3,450	..	..
Miscellaneous aerodrome services, Public Works Department	7,600	..	..
Motor-vehicles—			
Purchase	5,000	..	..
Repairs, maintenance, and hire ..	2,700	..	..
New Zealand contribution to—			
International Convention: aerial naviga- tion	90	200	1,309
International Civil Aviation Organization	5,750	5,675	(b) 11,693
Overtime and meal allowances	300	170	211
Payments to Post and Telegraph Department	18,255	22,500	2,000
Printing and photography—			
Purchase of equipment	110	..	..
Stores and supplies	1,200	..	..
Publications, purchase of (part recoverable) ..	500	..	..
Reconditioning Tiger Moth aircraft (re- coverable)	5,500	4,000	2,754
Rent of buildings	2,500	..	..
Subsidies and grants to aero clubs ..	20,000	(c)	..
Subsidies and grants to civil airline operators—			
Air Travel (N.Z.), Ltd.	3,000	3,500	3,019
Tasman Empire Airways	2,000	17,500	9,844

(a) In 1946-47 this item was termed "Aeradio Construction." Includes £52,800, works expenditure, authorized by the Commissioner of Works.

(b) Two years' contributions came to charge.

(c) Provision was made in 1946-47, under vote "Internal Affairs," Subdivision No. V, Miscellaneous Services, "Advances to aero clubs for purchase of aircraft and training subsidies."

YEAR ENDING 31 MARCH, 1948

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. IX—Civil Aviation—continued</i>			
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>	£	£	£
Travelling allowances and expenses ..	2,130	..	..
Workshop equipment and supplies ..	750	..	..
Accommodation—			
Christchurch Branch	..	70	(a)
Milson Office	..	200	100
Library	..	75	67
Maintenance of buildings and base facilities,			
Auckland	..	5,000	2,827
Maintenance and operation—			
Aircraft	..	750	320
Marine craft	..	1,000	600
Motor transport	..	500	66
Printing division	..	250	158
Maintenance of technical equipment ..	..	100	43
Occupation expenses, Milson	..	200	..
Office requisites	..	50	71
Operation of additional branch aircraft ..	..	750	(b)
Payments made on behalf of National Airways Corporation (recoverable)—			
Purchase of shares, Union Airways, Ltd. ..	..	180,000	180,000
Salary, Chairman of Directors : 1 at £1,000 (part year only)	..	880	748
Travelling-expenses	..	800	163
	949,145	1,284,340	465,003
<i>Total—Subdivision No. IX</i> ..	1,102,645	1,301,190	474,089
<i>Subdivision No. X—Meteorological Services</i>			
(Number of officers : 1947-48, 188 ; 1946-47, 192)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,075 (Director of Meteorological Services)	1,075	1,075	)

(a) Christchurch office not opened 1946-47.
(b) Additional aircraft not used.

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. X—Meteorological Services— continued</i>	£	£	£
<i>SALARIES—continued</i>			
OTHER SALARIES			
187 (£210 to £1,000)	79,330	65,640	} 87,000
Wages for local employees in Pacific islands	8,100	..	
Tropical and special allowances	5,000	..	
	(a) 93,505	66,715	87,000
<i>CHARGES FOR AND INCIDENTAL TO—</i>			
Buildings—			
Works expenditure—			
Building extension, Meteorological Office, Kelburn	6,000	35,000	(b)
Housing for meteorologists	30,000	..	..
Office accommodation	2,000	..	..
Other expenditure—			
Buildings, Suva (International Air Port)	(a) 5,100	..	..
Housing for meteorologists, Cook Islands and Samoa	12,000	..	..
Maintenance of buildings and grounds ..	600	..	..
Office accommodation (International Air Port)	(a) 1,900	..	..
Rentals	2,100	2,000	(c)
Freight and cartage	(a) 1,100	..	..
Fuel, light, heat, and power	2,000	..	..
Library	300	..	..
Maintenance of Pacific stations—			
Campbell Islands	11,800	11,100	(d)
Suwarrow	600	600	147
Meteorological equipment—			
Radiosonde	(a) 29,000	23,500	(e)
Radar wind	(a) 40,800	57,000	(e)
Instruments	(a) 13,410	6,000	613
Balloons and hydrogen	(a) 5,400	5,000	(e)
Anemometers	4,000	..	..

(a) The estimated expenditure under these items includes a total of £51,500 which is chargeable to the International Air Port at Nandi. The major part of the £51,500 provided will be recoverable from other Governments.

(b) This work was not commenced in 1946-47, and it is estimated that only £6,000 will be brought to charge in 1947-48.

(c) When the 1946-47 estimates were prepared it was expected that rents of buildings and offices would be incurred. No charge accrued, as R.N.Z.A.F. accommodation was used.

(d) Expenditure not brought to charge 1946-47.

(e) Orders for equipment not fulfilled and no expenditure was incurred.

YEAR ENDING 31 MARCH, 1948

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i> <i>Subdivision No. X—Meteorological Services— continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Motor-vehicles—			
Purchase	2,000	2,000	(a)
Maintenance	(b) 1,300	800	(a)
Office requisites	(b) 600	500	33
Overtime and shift allowances	(b) 5,700	3,900	(c)
Payments to Post and Telegraph Department	19,750	20,000	6,000
Printing and stationery	(b) 2,600	..	..
Repairs to technical equipment	780	500	300
Reporting service: outside assistance	1,675	..	..
Transfer and removal expenses	850	..	..
Travelling allowances and expenses	2,750	..	..
Meteorological equipment: miscellaneous	..	600	470
	206,115	168,500	7,568
<i>Total—Subdivision No. X</i>	299,620	235,215	94,568
TOTAL	4,507,033	3,832,995	2,955,930

(a) Motor-vehicles not purchased.

(b) The estimated expenditure under these items (also see previous page) includes a total of £51,500, which is chargeable to the International Air Port at Nandi. The major part of the £51,500 provided will be recoverable from other Governments.

(c) Expenditure not brought to charge 1946-47.

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, Accident Compensation, and other Expenses relative to ADMINISTRATION OF PUBLIC WORKS, MAINTENANCE OF PUBLIC BUILDINGS, ROADS AND IRRIGATION WORKS, PLANT, MATERIAL, AND OTHER SERVICES.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Ministry of Works</i>	25,605	8,095	33,700	33,023	31,600
<i>II—Public Works Departmental</i>	738,550	165,670	904,220	1,007,013	864,816
<i>III—Public Buildings</i>	7,330	549,660	556,990	556,670	993,317
<i>IV—Roads</i>	..	154,250	154,250	238,286	183,675
<i>V—Irrigation, Drainage, and River-protection and Improvement Works</i>	..	179,200	179,200	204,995	167,802
<i>VI—Railway-lines</i>	..	28,000	28,000	7,430	2,281
<i>VII—Plant, Material, and Miscellaneous Services</i>	..	3,328,525	3,328,525	3,046,758	3,037,633
TOTAL	771,485	4,413,400	5,184,885	5,094,175	5,281,124

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES	1947-48.	1946-47.	
		Voted.	Expended.
(Total number of permanent officers : 1947-48, 1,008 ; 1946-47, 1,001)			
(Total number of temporary officers : 1947-48, 1,532 ; 1946-47, 1,470)	£	£	£
<i>Subdivision No. I—Ministry of Works</i>			
(Number of permanent officers : 1947-48, 25 ; 1946-47, 22)			
(Number of temporary officers : 1947-48, 30 ; 1946-47, 9)			
SALARIES—			
NON-PERMANENT			
1 at £2,000 (Commissioner of Works)* ..	500	500	

* See also vote "Treasury," page 38.

YEAR ENDING 31 MARCH, 1948

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Ministry of Works—continued</i>	£	£	£
SALARIES—<i>continued</i>			
PROFESSIONAL DIVISION			
1 at £1,500 (Assistant Commissioner of Works)	1,500	1,500	26,003
1 at £1,325 (Assistant Commissioner, Planning)	..	1,325	
1 at £1,075 (Chief Engineering Inspector)	..	1,075	
OTHER SALARIES			
24 (£195 to £1,000)	12,375	11,238	26,003
Salaries of officers on loan from other Departments	11,100	8,790	
TEMPORARY STAFF			
1 at £1,100 (Town-planning Officer), (part year)	130	1,100	26,003
	25,605	25,528	
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of Regional Planning Councils	750	2,500	80
Fees and expenses of members of Town-planning Board	200	..	..
Office expenses	1,000	1,200	929
Office fittings, furniture, and requisites	800	1,200	840
Payments to the Post and Telegraph Department	1,200	1,000	1,227
Printing and stationery	2,000	250	203
Travelling allowances and expenses	2,000	1,000	2,161
Contribution to National Provident Fund	45	45	22
Contingencies	100	100	..
Expenses of officers travelling overseas	..	200	(a) 135
	8,095	7,495	5,597
<i>Total—Subdivision No. I</i>	33,700	33,023	31,600

(a) Arranging purchase of surplus United States steel huts in Pacific (2 officers) : travelling-allowance, £97 ; transport costs, £38 : total, £135.

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1947-48.	1946-47.		
		Voted.	Expended.	
	£	£	£	
<i>Subdivision No. II—Departmental</i>				
(Number of permanent officers : 1947-48, 983 ; 1946-47, 979)				
(Number of temporary officers : 1947-48, 1,502 ; 1946-47, 1,461)				
SALARIES—				
ADMINISTRATIVE DIVISION				
1 at £1,450 (Engineer-in-Chief, also Marine Engineer)	1,450	1,450	}	
1 at £1,350 (Under-Secretary)	1,350	1,350		
PROFESSIONAL DIVISION				
1 at £1,250 (First Assistant Engineer- in-Chief)	£ 1,250		}	
1 at £1,250 (Government Architect)	1,250			
1 at £1,150 (Second Assistant Engineer-in-Chief)	1,150			
1 Engineer in Charge, Coal Creek Hydro Scheme	1,100			
6 District Engineers (1 at £1,200 ; 1 at £1,100 ; 4 at £1,000)	6,300			
1 Highways and Roads Engineer	1,050			
1 Construction Engineer	1,050			
1 Chief Designing Engineer	1,050			
	14,200	10,080		
CLERICAL DIVISION				
1 at £1,025 (Assistant Under-Secretary)	1,025	1,025		
OTHER SALARIES				
967 (£100 to £1,000)	441,493	415,675	}	
Extra engineering, clerical, draughting, and office assistance	565,765	545,600		
	1,025,283	975,180	678,421	
Less amounts charged direct to other votes	286,733	155,757	..	
	738,550	819,423	678,421	

YEAR ENDING 31 MARCH, 1948

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1947-48.	1946-47.		
		Voted.	Expended.	
	£	£	£	
<i>Subdivision No. II—Departmental—continued</i>				
OTHER CHARGES FOR AND INCIDENTAL TO—				
Aerial surveys	2,000	2,000	431	
Books, fees, &c., for students attending Canterbury and other colleges	250	100	190	
Compassionate grants to widows or next-of- kin of deceased officers.. .. .	500	500	..	
Contribution to Standards Institute, Depart- ment of Scientific and Industrial Research	220	220	220	
Departmental aircraft, maintenance of ..	3,000	3,000	317	
Expenses of officers travelling overseas ..	1,000	2,000	(a) 2,325	
Fidelity-guarantee-policy premiums ..	100	120	51	
Films, equipment, and photographic expenses (recoverable £6,000)	8,000	9,500	7,975	
Grants to officers of monetary equivalent of leave due on retirement	300	300	..	
Law charges and legal expenses	50	100	26	
Overtime and meal allowances	7,500	25,000	6,744	
Payment of accident expenses, &c., not pro- vided for under Workers' Compensation Act	100	100	..	
Payments of monetary equivalent of leave due to deceased officers	500	500	352	
Payments to Post and Telegraph Department	30,000	30,000	30,834	
Printing and stationery, lithographic works, plans, periodicals, advertising, &c. ..	30,000	35,000	22,629	
Purchase of and repairs to instruments, mechanical office equipment, &c. ..	5,000	2,000	4,091	
	Number of Officers.	Travelling- allowances.	Trans- port Costs.	Total.
(a) Study of cost control on major production works in United States	1	£ 99	£ 40	£ 139
Aerodromes investigation in Pacific	1	4	..	4
Arranging purchase of plant in Pacific	3	136	736	872
Investigation of pipe-manufacture costing, &c.	1	116	26	142
Investigation, Tennessee Valley Authority, United States of America (by officer on return from serving with Forces overseas)	1	..	30	30
Officer (and family) returning from, and officer (and family) proceeding to, Washington.. .. .	2	513	625	1,138
	9	£868	£1,457	£2,325

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Departmental—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Travelling-expenses and transfer expenses of officers (including motor-hire, motor-mileage allowances, travelling-allowances, and maintenance of motor-vehicles) ..	75,000	75,000	(a) 108,777
Work performed by High Commissioner's staff	1,000	1,000	1,000
Work performed by New Zealand Trade and Tourist Commissioner, Sydney	150	150	150
Items not specified	1,000	1,000	283
	165,670	187,590	186,395
<i>Total—Subdivision No. II</i> ..	904,220	1,007,013	864,816
<i>Subdivision No. III—Public Buildings</i>			
EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTING S, FURNITURE, GARDENS, AND GROUNDS—			
<i>Charges for and incidental to—</i>			
Accident compensation, sick-pay, holiday pay, and special leave to workmen	12,000	23,770	9,928
Compensation for accidents to privately-owned vehicles	250	250	228
Government buildings throughout the Dominion—			
Courthouses	13,500	14,680	7,887
Customhouses	1,200	2,390	268
Departmental buildings	45,000	37,800	31,716
Gaols	5,000	6,700	5,108
Mental hospitals	85,000	54,035	46,188
Police-stations	32,000	38,195	30,532
Quarantine stations	700	250	..
Other Government buildings	3,000	12,030	2,400
Office requisites, fuel, light, power, water, cleaning, scavenging, and other annual services (£8,000 recoverable)	15,500	13,800	15,043

(a) Expenditure under this item was greater than anticipated.

YEAR ENDING 31 MARCH, 1948

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	£	£	£
<i>Subdivision No. III—Public Buildings—continued</i>			
EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS— <i>continued</i>			
<i>Charges for and incidental to—continued</i>			
Government buildings throughout the Dominion— <i>continued</i>			
Rents (£33,000, recoverable)	45,000	42,440	44,018
Replacement and non-productive works (transfer to Public Works Account) ..	250,000	250,000	750,000
Government Houses, Auckland and Wellington: expenses in addition to or in excess of amount provided under the Civil List Act, 1920—			
Auckland—			
Fuel, light, water, and cleaning ..	250	250	66
Gardens, grounds, and outbuildings—	£		
Salaries: 4 groundsmen ..	1,330		
Coke, coal, seeds, plants, implements, manures, &c.	100		
Miscellaneous expenditure ..	300		
	1,730	1,600	1,812
Household furnishings, &c.	100	10	1
Maintenance	1,000	3,570	4,541
Telephone service (including installation, extensions, maintenance, rent, and calls)	200	10	159
Wellington—			
Fuel, light, water, cleaning, upkeep of laundry, &c.	1,500	1,500	1,451
Gardens, grounds, and outbuildings—	£		
Salaries: 10 groundsmen ..	2,800		
Casual labour	100		
Coke, coal, seeds, plants, implements, manures, &c.	250		
Miscellaneous expenditure ..	100		
	3,250	3,950	3,101

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. III—Public Buildings—continued</i>			
EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS— <i>continued</i>			
<i>Charges for and incidental to—continued</i>			
Government Houses, Auckland and Wellington: expenses in addition to or in excess of amount provided under the Civil List Act, 1920— <i>continued</i>			
Wellington— <i>continued</i>			
Household furnishings, &c.	3,000	1,250	1,881
Maintenance	6,000	6,000	2,050
Telephone services (including installations, extensions, maintenance, rent, and calls)	100	100	127
Lyttelton Borough Council, for extra water supplied to Government Departments (part recoverable from other Departments)	100	100	100
Parliamentary buildings	7,000	16,000	10,473
Public Revenues Act, 1926, section 133: annual contribution to Fire Insurance Fund for reinstatement of public buildings destroyed by fire	10,000	10,000	10,000
Special and other rates on Government properties	11,000	11,735	10,823
Contingencies	100	500	(a) 1
Government Houses, Auckland and Wellington: expenses in addition to or in excess of amount provided under the Civil List Act, 1920—			
Auckland: temporary accommodation and other miscellaneous expenses	..	10	..
Wellington: temporary accommodation and other miscellaneous expenses	..	10	..
Christchurch: miscellaneous expenditure	..	10	..
Wages and expenses of staff workmen	..	100	..
	553,480	553,045	989,902

(a) Testing fire-extinguishers, £1.

YEAR ENDING 31 MARCH, 1948

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. III—Public Buildings— continued</i>			
GARDENS AND GROUNDS, GENERAL—			
<i>Salaries—</i>			
10 groundsmen	3,200	3,400	3,162
<i>Other Charges for and incidental to—</i>			
Casual labour	50	50	42
Coke, coal, &c.	20	20	..
Implements, manures, &c.	50	50	33
Seeds, plants, &c.	40	25	34
Miscellaneous expenditure	150	80	144
	310	225	253
<i>Total—Subdivision No. III</i> ..	556,990	556,670	993,317
<i>Subdivision No. IV—Roads</i>			
CHARGES FOR AND INCIDENTAL TO—			
Maintenance and repairs to roads	50,000	92,000	81,733
Maintenance of tourist roads, Rotorua County	1,000	1,000	851
Maintenance of Wanganui River services (contribution)	250	286	215
Restoration of roadworks, bridges, &c., damaged by floods	60,000	70,000	53,145
Surveys in connection with rehabilitation ..	3,000	5,000	2,815
Extraordinary damage to roads and highways due to military traffic	40,000	70,000	44,916
<i>Total—Subdivision No. IV</i> ..	154,250	238,286	183,675

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. V—Irrigation, Drainage, and River-protection and Improvement Works</i>			
CHARGES FOR AND INCIDENTAL TO—			
Irrigation works: maintenance of dams, headworks, races, weirs, &c.—			
Canterbury Schemes: maintenance ..	(a) 17,000	..	..
Central Otago	18,000	28,400	32,809
South Canterbury (Redcliffs, Levels, and other schemes)	6,000	4,800	5,686
General investigations and surveys, &c. ..	100	100	..
Land clearing by heavy machinery (part recoverable)	25,000	35,500	21,568
Provision on farms of accommodation for workers (maintenance)	1,000	2,225	1,430
River-protection and improvement works—			
Lake Ellesmere Outlet	300	300	..
New Plymouth Borough Council: subsidy on sea-wall protection	3,830	6,320	2,487
Removal of Tokaanu Township	5,000	12,000	121
Sand-dune reclamation	40,000	45,945	38,507
Waihou and Ohinemuri river-improvement (maintenance)	10,000	11,000	7,237
Transfer to Public Works Account, vote “Soil Conservation and Rivers Control”	50,000	50,000	50,000
Ngahina wharf repairs	112	970	859
Subsidies—			
Centennial memorial, Maketu Beach: grant towards cost of protecting wall	1,017	1,060	42
Kaipara Harbour reclamation	800	2,500	1,682
Washdyke Lagoon Drainage Scheme	41	600	517
Works not specified	1,000	1,000	2,754
Subsidies—			
Geraldine Borough water-supply damage (£1 for £2)	..	130	130
Timaru Borough water-supply damage ..	..	2,145	1,973
<i>Total—Subdivision No. V</i> ..	179,200	204,995	167,802

(a) Maintenance of Rangitata irrigation scheme. Construction costs were charged to Public Works Account, vote “Irrigation, Water-supply, and Drainage.”

YEAR ENDING 31 MARCH, 1948

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VI—Railway-lines</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Maintenance of unopened railway-lines, including wages of caretakers, materials, costs of operation of goods and passenger services, damages and compensation, hire of wagons, and all other charges: miscellaneous works	(a) 28,000	7,430	2,281
<i>Total—Subdivision No. VI</i> ..	28,000	7,430	2,281
<i>Subdivision No. VII—Plant, Material, and Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Building Control	(b) 19,000	..	..
Demolition of air-raid shelters, &c. ..	15,000	20,526	21,228
Engineers Registration Act, 1924 (cost of administration, including allowance to Registrar, and fees, &c., of members of the Registration Board), (£900 recoverable) ..	1,100	1,150	950
Government stores: Marine and Air Insurance Fund	300	300	98
Plant, material, and services—			
Plant and spares—			
Purchases	800,000	700,000	453,443
Plant operating	800,000	650,000	799,102
Material and stores	250,000	350,000	307,393
Buildings, &c., for Hospital Boards throughout New Zealand (all expenditure recoverable from Boards)	100	100	797
Freight, cartage, and transport charges (recoverable)	15,000	10,000	20,085
Quarries (acquisition and operation) ..	15,000	35,000	20,384
Services and supplies for other Departments, &c. (recoverable)	1,000,000	1,000,000	1,069,091
Public Works workshops (maintenance and working expenses), (recoverable) ..	(c) 350,000	200,000	278,778

(a) Includes running-expenses of Putaruru-Reporoa Railway.

(b) Previously charged to War Expenses Account.

(c) Increase due to transfer of Temuka Workshops from vote "Irrigation, Water-supply, and Drainage."

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VII—Plant, Material, and Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Timber Control	(a) 12,000	..	..
Tramways expenses <i>re</i> inquiries, appointments to Appeal Board, &c.	25	25	4
Transit housing.. .. .	50,000	50,000	38,046
Works not specified	1,000	1,000	..
Fire-fighting Rotorua, Taupo, Waikato, and North Auckland	..	28,545	28,234
Matakaoa County—Hicks Bay Wharf: repairs	..	112	..
<i>Total—Subdivision No. VII</i> ..	3,328,525	3,046,758	3,037,633
TOTAL	5,184,885	5,094,175	5,281,124

(a) Previously charged to War Expenses Account.

YEAR ENDING 31 MARCH, 1948

HIGHWAYS MAINTENANCE

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Costs and Expenses of Highways Maintenance, Renewal, and Repairs, &c., Hire and Purchase of Machinery and Plant or other Equipment, and all other Expenses, including Administration, Supervision, Travelling-expenses, Compensation or Damages in respect of Accidents or Injuries to Workmen, and Contingencies.

SUMMARY

	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
VOTE—HIGHWAYS MAINTENANCE	3,427,089	(a) 2,512,000	2,439,579
VOTE—HIGHWAYS MAINTENANCE	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
<i>Renewal—</i>			
No. 1 Highway District (Auckland North)	96,000	125,000	80,146
No. 2 Highway District (Auckland South)	80,000	35,000	13,463
No. 3 Highway District (Tauranga)	11,200	10,000	409
No. 4 Highway District (Gisborne)	3,200	2,000	563
No. 5 Highway District (Hawke's Bay)	103,000	65,000	42,012
No. 6 Highway District (King-country)	8,000	10,000	604
No. 7 Highway District (Taranaki)	8,000	10,000	2,477
No. 8 Highway District (Wanganui)	58,000	85,000	34,090
No. 9 Highway District (Wellington West)	9,600	10,000	593
No. 10 Highway District (Wellington East)	27,500	19,000	9,318
No. 11 Highway District (Nelson)	40,000	20,000	11,210
No. 12 Highway District (West Coast)	60,800	25,000	19,288
No. 13 Highway District (Canterbury North)	32,000	29,000	23,750
No. 14 Highway District (Canterbury Central)	4,800	5,000	3,876
No. 15 Highway District (Canterbury South)	19,000	15,000	9,250
No. 16 Highway District (Otago Central)	11,000	11,000	5,006
No. 17 Highway District (Otago South)	4,800	4,000	241
No. 18 Highway District (Southland)	22,400	20,000	3,044
	599,300	500,000	259,340
<i>Maintenance, Repair, &c.—</i>			
No. 1 Highway District (Auckland North)	151,800	115,000	128,622
No. 2 Highway District (Auckland South)	403,700	227,000	335,295
No. 3 Highway District (Tauranga)	166,100	134,000	147,623

(a) The amount voted in financial year 1946-47 was provided under Main Highways Account, vote "Main Highways." Main Highways Account closed as at 31st March, 1947.

DETAILS OF ESTIMATES FOR THE

HIGHWAYS MAINTENANCE—*continued*

	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
VOTE—HIGHWAYS MAINTENANCE— <i>continued</i>			
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>Maintenance, Repair, &c.—continued</i>			
No. 4 Highway District (Gisborne)	92,400	66,000	88,714
No. 5 Highway District (Hawke's Bay)	117,700	80,000	104,467
No. 6 Highway District (King-country)	82,500	71,000	71,387
No. 7 Highway District (Taranaki)	103,400	88,000	88,709
No. 8 Highway District (Wanganui)	85,800	97,000	103,483
No. 9 Highway District (Wellington West)	132,000	110,000	114,768
No. 10 Highway District (Wellington East)	75,900	46,000	63,983
No. 11 Highway District (Nelson)	91,300	80,000	90,977
No. 12 Highway District (West Coast)	99,000	115,000	102,708
No. 13 Highway District (Canterbury North)	45,100	54,000	51,857
No. 14 Highway District (Canterbury Central)	99,000	48,000	63,683
No. 15 Highway District (Canterbury South)	99,000	46,000	65,201
No. 16 Highway District (Otago Central)	105,600	62,000	65,143
No. 17 Highway District (Otago South)	100,100	51,000	55,542
No. 18 Highway District (Southland)	84,600	68,000	83,619
Flood damage and contingencies	120,000	192,000	106,564
	2,255,000	1,750,000	1,932,345
<i>General—</i>			
Administration and general expenses	228,700	174,000	174,667
Plant, purchase of	50,000	56,000	44,230
	278,700	230,000	218,897
Abolition of toll-gates (Taranaki, Hawera, and Eltham County Councils), (Finance Act, 1925, section 20 (2) (a)) ..	1,510	..	..
Advances to local authorities (Main Highways Amendment Act, 1926, section 2)	15,000	..	..
Hutt Road annual charges (Wellington City Council), (Hutt Road Act, 1939 (section 6))	12,579	..	..
Interest on loans recouped to the Consolidated Fund ..	..	1,000	..
Post and Telegraph Department: cost of collection of motor-registration fees and payment on account of transfers	30,000	31,000	28,997
Subsidies to local authorities (Finance Act, 1931 (No. 3); Appropriation Act, 1916, section 9; and Municipal Corporations Act, 1933, section 71)	225,000	..	..
Transfer to Public Works Account: contribution to capital works on highways	10,000	..	..
	294,089	32,000	28,997
TOTAL	3,427,089	(a) 2,512,000	2,439,579

(a) The amount voted in financial year 1946-47 was provided under Main Highways Account, vote, "Main Highways." Main Highways Account closed as at 31st March, 1947.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Administration—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
Arbitration costs: valuation of lands and special reports (part recoverable) ..	3,000	3,000	1,991
Calculating-machines, &c.— £			
Purchase 2,200			
Maintenance 150			
	(a) 2,350	2,600	1,273
Draughting-materials (part recoverable) ..	3,000	3,000	3,111
Education reserves: expenses of management (recoverable)	500	500	498
Expenses of officers travelling overseas ..	200	..	..
Inspection, management, &c., expenses of settlement, forest, and flax lands: Field Inspectors— £			
Motor hire 200			
Motor-mileage allowances 4,000			
Travelling-expenses 10,000			
Travelling-allowances 3,000			
	17,200	12,000	15,647
Kauri-gum Industry Act, 1910: Rangers' salaries, travelling and other expenses (part recoverable)	100	100	111
Lands Boards: fees to members, and including expenses in lieu of fees	3,500	3,000	3,232
Land Sales Court and Committees: Remuneration and expenses	92,000	85,000	91,807
Map printing (part recoverable)	4,500	4,000	3,168
Motor-vehicles— £			
Purchase 20,000			
Maintenance 9,000			
	(b) 29,000	17,000	13,315
Office expenses	4,600	3,650	3,930
Office furniture and fittings— £			
Purchase 10,000			
Maintenance 1,000			
	(c) 11,000	7,000	2,608

(a) Includes cost of machines ordered in 1946-47 and not brought to charge in that year.

(b) Replacement of worn-out vehicles and increased field staff necessitates the purchase of further vehicles this financial year.

(c) Expenditure for the renovation of offices and for the purchase of new furniture and fittings for increased staff. Provision also made for £5,000 not brought to charge in 1946-47.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF LANDS AND SURVEY

MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF LANDS AND SURVEY.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LANDS AND SURVEY	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration</i>	447,100	265,881	712,981	645,775	636,470
<i>II—Miscellaneous Services</i>	..	154,593	154,593	133,352	79,333
<i>III—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains</i>	..	73,010	73,010	41,800	10,539
TOTAL	447,100	493,484	940,584	820,927	726,342

VOTE—LANDS AND SURVEY (Total number of officers : 1947-48, 1,022 ; 1946-47, 995)	1947-48	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Administration</i>	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,350 (Under-Secretary for Lands) ..	1,350	1,300	} 420,520
PROFESSIONAL DIVISION			
1 at £1,100 (Fields Director)	1,100	(a) 1,250	
1 at £1,100 (Surveyor-General)	1,100		
CLERICAL DIVISION			
1 at £1,100 (Assistant Under-Secretary for Lands)	1,100	1,100	
OTHER SALARIES			
1,018 (£100 to £1,000)	442,450	414,875	} 420,520
	447,100	418,525	

(a) Previously provided for under Land for Settlements Account, vote, "Land for Settlements."

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Administration—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Overtime and meal allowances	2,000	2,000	1,942
Payments to Post and Telegraph Department	12,000	9,000	11,286
Printing and stationery	5,000	4,000	5,004
Rent	9,000	9,000	7,795
Rural cadets: cost of training	456	..	..
Statutes: annotation	75	100	72
Surveying and draughting instruments: Surveyors' equipment, camp gear, &c.—	£		
Purchase	7,500		
Maintenance	300		
	—		
Surveys, &c. (part recoverable)—	(a) 7,800	5,750	1,389
Aerial photography	15,000		
Settlement and general surveys ..	20,000		
Topographical (including expenses of Geographical Board) ..	3,000		
Trigonometrical	3,000		
Native land	250		
	—		
	41,250	43,200	31,740
Transfer and removal expenses	2,500	2,000	2,042
Travelling allowances and expenses—	£		
Motor hire	300		
Motor-mileage allowances	2,500		
Travelling-allowances	5,000		
Travelling-expenses	7,000		
	—		
	14,800	11,300	13,975
Contingencies	50	50	(b) 14
	—		
	265,881	227,250	215,950
<i>Total—Subdivision No. I</i>	712,981	645,775	636,470

(a) Replacement of technical equipment deferred during the war. Includes £4,200 not brought to charge in 1946-47.

(b) Compensation for gloves destroyed in extinguishing fire on departmental vehicle, £1 14s.; reward to finder of spare wheel and tire lost from departmental truck, £2 2s.; interest on compensation payable to lessee of Sections 10 and 20, Block IV, Puketapu Survey District, for improvements effected, £8 4s. 8d.; exchange on dishonoured cheques, £1 13s. 7d.: total, £13 14s. 3d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i> <i>Subdivision No II—Miscellaneous Services</i>	1947-48.	1946-47.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—			
Access road to Ahipara Gumfields: main- tenance	£ 1,000	£ 1,000	£ (a)
Advances for protection of buildings on Crown leasehold properties	100	100	..
Aranui 1B Block: rent	48	32	16
Commission on purchase of Native lands ..	10	10	..
Compassionate grants to widows of deceased officers	100	200	62
Compensation for injuries to employees while in discharge of their duties, and con- tingent expenses in connection with same	100	100	100
Crown lands: protecting, clearing, grassing, draining, &c. (general), (part recoverable) ..	3,000	3,650	822
Destruction of rabbits on unoccupied Crown lands: wages and other expenses ..	6,000	6,400	5,864
Destruction of noxious weeds on unoccupied Crown land	7,000	10,000	5,803
Drainage-works expenditure (part recover- able)—			
Hauraki Plains Drainage District—			
Works expenditure—			
Central outlet drain: widening ..	1,100	1,100	..
Clearing <i>Poa aquatica</i> from main canals and improved river channels (on account, £7,000; expended, £1,726), (part recoverable)	2,300	2,500	1,726
Kaihere Ferry pontoon: renewal .. (b)	1,650	..	..
Maintenance of completed works ..	3,700	3,200	2,987
Willow-clearing, Piako River and Puhunga Canal (recoverable) .. (c)	2,000	..	..
Constructing and carrying on works, acquisition of land for the more effective carrying- out of drainage operations, and compensation for works on private lands (part recover- able)—	£		
Works	7,250		
Other expenditure	5,600		
	12,850	12,250	7,006
Kaihere Ferry expenses	650	650	692

(a) Work has been completed, but expenditure not brought to charge in 1946-47.

(b) Provision for the cost of construction of new pontoon at Kaihere Ferry.

(c) Willow-clearing along the banks of the Piako River and Puhunga Canal was discontinued during the war, and the removal of the regrowth is now necessary. Cost is recoverable from the Soil Conservation and Rivers Control Council.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i> <i>Subdivision No. II—Miscellaneous Services— continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Drainage-works expenditure (part recoverable— <i>continued</i>)			
Kaitaia Drainage Area—			
Works expenditure—			
Enlarging main drains (on account, £7,500; expended, nil), (not recoverable)	1,875	1,875	..
Maintenance of completed works	2,700	2,900	2,211
Reconstruction of flood-gates (not recoverable)	(a) 450	..	..
Whangatane spillway (not recoverable)	269	272	3
Purchase of plant	100	100	..
Poukawa Drainage Area—			
Works expenditure: maintenance of completed works	450	450	429
Rangitaiki Drainage District—			
Works expenditure: maintenance of completed works	(b) 23,150	16,550	14,761
Expenses of special committee in investigating drainage, Thornton pumping area	(c) 120	..	..
Purchase of plant	800	500	..
Swamp land drainage—			
General (recoverable)—	£		
Purchase of plant	23,000		
Plant operating	10,000		
—	(d) 33,000	25,400	5,761
Investigative surveys (not recoverable) ..	(e) 3,000	..	..
Waihi Drainage Area—			
Works expenditure—			
Main drain improvement (part recoverable)	(f) 5,162	2,206	527
Maintenance of completed works	1,550	1,550	1,309
Purchase of plant	100	100	..

- (a) The replacement of worn-out flood-gates is necessary to prevent the flooding of farm lands.
- (b) Increase due to necessity to overtake arrears of maintenance deferred during the war.
- (c) Provision for the fees and expenses of a special committee set up to investigate the question of the more efficient drainage of an area of 5,000 acres at Thornton.
- (d) Provision for purchase of additional drainage machinery required on drainage maintenance and reconstruction works.
- (e) Investigative engineering surveys are necessary, due to land subsidence, for the successful drainage and river-flood control in the various drainage districts.
- (f) The main drains require deepening and widening to avoid flooding due to subsidence of the peat land. Cost of Pongakawa River dredging and reconditioning of Kaikokopu Drain, £3,869, is recoverable from Soil Conservation and Rivers Control Council.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Miscellaneous Services—continued</i>			
	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Exchange of Crown lands for private lands (adjustments)	100	100	17
Grants to officers in lieu of leave on retirement	200	200	161
New Plymouth Harbour Board Endowment Account: one-fourth of proceeds of sales, &c., payable to Harbour Board	2,000	2,000	1,896
Orakei Block, Auckland—			
Payment of commissions on sales of land	£ 20		
Water rates and other incidental charges	60		
	80	60	95
Otamakapua Block: rent	883	883	883
Payment for improvements effected	500	500	..
Payment of costs arising out of motor accidents, including administration	100	100	256
Payment of rents, &c., of properties leased from owners under small-farms plan	400	500	383
Payment of sustenance to occupiers of small farms	10	10	..
Rates to local authorities	900	900	731
Rates (drainage) on unoccupied Crown lands under—			
Hauraki Plains Act, 1926	660	560	538
Rangitaiki Land Drainage Act, 1910	260	200	176
Swamp Drainage Act, 1915	1,200	1,200	1,032
Reclamation of sand-dune and dune areas and purchase of marram-grass (part recoverable)	800	800	713
Repairs and alterations to buildings on Crown lands	500	500	170
Repairing stop-banks (part recoverable): works expenditure—			
Hauraki West Drainage Board Area	2,200	1,700	1,392
Hauraki United Drainage Board	1,900	1,900	1,336
Stewart Island—Interest on £2,000, part purchase-money: annual payment	150	150	125
Subsidies—			
Kawhia Harbour Board	(a) 500	250	..
Koromataua Outlet Drain: reconditioning	40	100	60
Lake Wakatipu wharves: maintenance	(b) 100	..	..

(a) Includes subsidy of £250 not paid during 1946-47.

(b) Subsidy of £50 per annum is payable to Railways Department for upkeep of wharves serving lakeside run-holders. Included is £50 for 1946-47.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
<i>Subsidies—continued</i>			
Pipiriki-Otamungo mail-service.. ..	286	286	286
Rangitaiki Land Drainage: subsidy on maintenance rates (10s. for £1) ..	7,717	5,821	5,821
Tangowahine Settlement: maintenance of drains (£1 for £1)	343	240	..
Wanaka-Minaret mail-service	20	20	20
<i>Works expenditure—</i>			
Rangitaiki Land Drainage: subsidy on Rangitaiki River improvement (£3 for £1)	1,350	1,875	699
Thames Valley Drainage Board Area: Awaiti pumping scheme (£3 for £1), (part recoverable)	3,800	4,322	466
Tatarariki outfall drain: reconditioning (recoverable)	(a) 600	..	..
Transfer to Land for Settlements Account: subsidy on wages expenditure on development of marginal lands and for ascertained and anticipated losses on developing land for rehabilitation	10,000	10,000	9,433
Uneconomic holdings— £			
Payment to outgoing lessees 1,000			
Expenses " Selection Committee " 50			
	1,050	1,100	608
Value of Settlement lands reserved for public purposes	10	10	..
Works expenditure: Waitakaruru Stream Canal: enlargement (on account, £6,000; expended, (£1,681), (part recoverable) ..	1,600	2,000	1,681
Compensation for value of land erroneously included in title	..	18	18
<i>Drainage-works expenditure —</i>			
Kaitaia Drainage Area—			
Outlet to Waipapakauri (on account, £6,000; expended £4,781)	..	1,220	..
Stop - bank, Puckey's Drain (not recoverable)	..	350	..

(a) The deepening of the drain, hitherto deferred, now requires to be undertaken. Cost is recoverable from Soil Conservation and Rivers Control Council.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Drainage-works expenditure— <i>continued</i>			
Rangitaiki Drainage District—			
Orini Dredge Cut : flood-gate (on account, £5,229, expended £4,026)	..	100	..
Willow Extermination, Rangitaiki River (on account, £1,600; expended, £1,598)	..	182	180
Payment to dependants of monetary equivalent of leave due to deceased officers ..	..	100	78
<i>Total—Subdivision No. II</i>	154,593	133,352	79,333
<i>Subdivision No. III—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains</i>			
CHARGES FOR AND INCIDENTAL TO—			
Bird sanctuaries—	£		
Acquisition and improvements ..	50		
Supervision, maintenance, plant, equipment, &c.	900		
	—	950	750
National parks—			445
Acquisition (including access) ..	5,000		
General administration and grants to Park Boards	8,000		
	—	(a) 13,000	10,000
Recreation grounds and domains—			2,675
Acquisition (including access) ..	20,000		
General administration and grants to Domain Boards	20,000		
	—	(b) 40,000	20,500
			2,828

(a) Includes provision for acquisition of additional area at Tongariro National Park and further purchases.

(b) Provision made for anticipated purchases and for an increased number of grants to Domain Boards. Commitments carried forward from 1946-47 in respect of grants, £5,700.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. III—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Scenic and historic reserves—	£		
Acquisition (including access) ..	5,000		
General administration, maintenance charges, improvements, and grants to Scenic Boards ..	7,500		
	(a) 12,500	8,000	2,354
Surveys, valuations, &c. ..	50	50	..
Trounson Kauri Park, maintenance and protection of ..	(b) 2,500	1,000	1,043
Waitangi Endowment: planting, &c. ..	(c) 4,010	1,500	1,194
<i>Total—Subdivision No. III</i> ..	73,010	41,800	10,539
TOTAL	940,584	820,927	726,342

(a) Increased expenditure is anticipated, including the acquisition of areas for scenic purposes in the locality of the Taupo-Tokaanu Road.

(b) It is proposed to clear and grass additional areas of open land primarily to reduce fire hazards. These areas will be grazed.

(c) Provisions for dwelling for officer in charge, also planting, maintenance, road, tracks, &c.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE

MINISTER OF AGRICULTURE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF AGRICULTURE.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—AGRICULTURE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i>	86,359	139,520	225,879	171,732	166,559
<i>II—Live-stock Division</i>	195,185	64,380	259,565	251,724	244,128
<i>III—Horticulture Division</i>	42,450	48,410	90,860	82,590	73,252
<i>IV—Dairy Division</i>	110,036	58,555	168,591	158,485	143,598
<i>V—Fields Division</i>	98,228	117,810	216,038	206,615	173,101
<i>VI—Animal Research Division</i>	54,039	120,668	174,707	150,704	142,838
<i>VII—Rural Development Division</i>	13,654	3,245	16,899	13,040	12,093
<i>VIII—Miscellaneous Advances, Grants, Subsidies, &c.</i>	..	135,132	135,132	160,546	123,795
<i>IX—Payments under Statutes</i>	..	140,000	140,000	119,000	108,408
<i>X—Milk Marketing Division</i>	6,996	390,460	397,456	489,543	262,570
TOTAL	606,947	1,218,180	1,825,127	1,803,979	1,450,342

VOTE—AGRICULTURE		1946-47.	
(Total number of officers : 1947-48, 1,459 ; 1946-47, 1,300)		1947-48.	
		Voted.	Expended.
<i>Subdivision No. I.—Head Office</i>			
(Number of officers : 1947-48, 268 ; 1946-47, 242)			
SALARIES—			
ADMINISTRATIVE DIVISION		£	
I at £1,550 (Director-General)	..	1,550	}
Location allowance	.. ..	847	
		2,397	1,500
I at £1,150 (Assistant Director-General)	.. ..	1,150	}
Allowance : £400 per annum	..	400	
		1,550	1,200
OTHER SALARIES			
266 (£125 to £1,000)	.. ..	82,100	72,690
Location allowances	.. ..	312	315
		86,359	75,705
			76,406

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF AGRICULTURE—continued

VOTE—AGRICULTURE—continued	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Head Office—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bicycles and motors : repair costs of vehicles damaged in collisions with Government cars and incidental damage costs ..	100	100	12
Expenses of officers travelling overseas ..	3,500	500	(a) 158
Office alterations and renovations and office equipment	7,500	7,950	(b) 4,267
Office expenses	4,000	2,500	3,661
Overtime and meal allowances	10,000	7,000	(c) 9,994
Payments to Post and Telegraph Department	8,000	8,000	7,351
Preparation and distribution of <i>Journal of Agriculture</i> (part recoverable)	(d) 78,850	46,000	(d) 40,897
Publications and publicity (part recoverable)	8,000	7,000	7,269
Printing and stationery	4,000	3,500	3,772
Rents of offices	10,500	10,000	10,158
Staff training expenses—			
Departmental courses	500	150	91
Other courses	(e) 600	..	..
Transfer and removal expenses	1,000	1,200	552
Travelling allowances and expenses	2,000	1,250	1,061
Visit overseas : jute problems	(f) 950	..	..
Contingencies	20	20	(g) 1
Expenses of officer returned from overseas service	..	97	92
Transfer officer and family to London	..	760	817
	139,520	96,027	90,153
<i>Total—Subdivision No. I</i> ..	225,879	171,732	166,559

(a) Officer visited Australia *re* citrus fruit; travelling-allowance, £56; transport costs, £100; miscellaneous expenses, £2.

(b) Projects delayed.

(c) Includes "field" officers—the overtime basis for these officers has been expanded.

(d) February claims unpaid. Circulation continues to increase.

(e) Replaces rural field cadetships and provides for additional courses.

(f) Transport costs of member of Jute Emergency Committee visiting London.

(g) Insurance premium, 18s. 2d., on furniture secured to the Crown.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Live-stock Division</i>	£	£	£
(Number of officers : 1947-48, 423 ; 1946-47, 396)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,050 (Director)	1,050	1,000	} 188,125
OTHER SALARIES			
422 (£205 to £1,000)	194,135	186,520	
	195,185	187,520	188,125
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bicycles and motors—			
Maintenance and running-costs and State			
Fire accident-indemnification costs ..	5,800	4,500	5,605
Purchase of	4,000	6,300	(a) 928
Cost of passages, Veterinary and Technical			
Officers, to New Zealand	2,500	2,500	2,690
Destruction of noxious weeds : Cape tulip			
control	600	394	(b)
Destruction of rabbits—			
On Crown lands (recoverable)	5,000	5,000	4,752
On Native lands (recoverable)	3,000	2,750	2,925
Rabbit-proof gates	25	25	10
Wages and general working - expenses,			
poison-mixing depots, purchase of			
material, &c.—			
Trading section (recoverable)	(c) 5,500	2,000	2,400
Non-trading section (part recoverable) ..	25	25	3
Diseases of live-stock—			
Control of cattle-tick, and provision for			
spraying or dipping and other incidental			
expenses	25	25	..
Purchase of material, and expenses con-			
nected with treatment and control of			
animal diseases (including approved com-			
pensation)	(d) 1,300	1,000	792

(a) Required vehicles not available.

(b) Work carried out, but claims unpaid at 31st March, 1947.

(c) Stocks of strychnine have to be replenished.

(d) Increase due to ear-tags for identification of cattle compulsorily T.B. tested.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Live-stock Division—ctd.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Inspection of dairies: purchase of apparatus	50	20	17
Inspection and grading of meat, including overall allowance and purchase of equipment	2,450	2,350	2,435
Office expenses	20	20	12
Payments to Post and Telegraph Department	2,200	1,850	2,187
Pig recording, purchase of apparatus, and expenditure in connection with demonstrations, &c.	200	100	37
Poultry Demonstration Plant, Upper Hutt: equipment and working-expenses (part recoverable)	(a) 4,360	9,650	8,544
Poultry industry: purchase of apparatus	50	50	16
Quarantine Stations: equipment and working-expenses (part recoverable) ..	(b) 4,000	2,300	1,792
Registration and licensing of stallions: examination fees and living and locomotion expenses	25	25	..
Registration of stock remedies, expenses of	50	50	7
Transfer and removal expenses	1,500	2,000	1,222
Travelling allowances and expenses ..	21,000	20,000	19,057
Veterinary Surgeons' Board, expenses of ..	75	75	40
Wool instruction: purchases for demonstrations (part recoverable)	(c) 600	200	176
Contingencies	25	25	(d) 20
Diseases of live-stock: disposal of condemned stock, costs incidental to	..	100	25
Poultry Experimental Station (Wallaceville): equipment and working-expenses (part recoverable)	..	200	137
Preservation of curd	..	500	..
Visits overseas: expenses, &c., of officers ..	..	170	(e) 174
	64,380	64,204	56,003
<i>Total—Subdivision No. II</i> ..	259,565	251,724	244,128

(a) The major portion of the equipment required has now been acquired.

(b) Animals are likely to be quarantined at both Auckland and Wellington. Increased numbers are expected. Auckland has not been functioning in recent years, and equipment for a new site is involved.

(c) The preparation of wool Standards has been undertaken. Part of the costs will be recovered from sales of Standards to the trade.

(d) Damage to personal effects, £1 10s. 6d.; two medical expenses, £8 8s.; animal accidentally destroyed, £10: total, £19 18s. 6d.

(e) Officer visited Australia *re* wool processes: travelling-allowance, £88; transport costs, £77; miscellaneous expenses, £9.

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. III.—Horticulture Division</i> (Number of officers : 1947-48, 85 ; 1946-47, 83)	£	£	£
SALARIES—			
OTHER SALARIES			
85 (£125 to £1,000)	42,450	39,160	38,632
OTHER CHARGES FOR AND INCIDENTAL TO—			
Apiary industry—			
Part-time Apiary Instructors	600	500	441
Purchase of beekeeping requisites, material for experiments, &c.	100	50	29
Bicycles and motors—			
Maintenance and running-costs and State Fire accident-indemnification costs	1,750	1,500	1,672
Purchase of	1,800	1,200	(a) 10
Destruction of wasps: wages, travelling- expenses, and materials	200	350	68
Expenses of officers travelling overseas ..	50	..	..
Fruit industry—			
Abandoned orchards: wages and expenses cutting-out	30	50	..
Cool-storage experiments	30	30	12
Control of citrus canker: wages and ex- penses, compensation, &c.	500	500	559
Control of fireblight disease	10	10	..
Cost of passages of Technical Officers from overseas	900	400	(b)
Frost-fighting experiments: expenditure connected with purchase, installation of plant, &c.	10	10	..
Fumigation and destruction of diseased fruit (recoverable)	200	200	67
Orchard requisites, &c.	(c) 500	225	71
Grant towards expenses of Advisory Committee re market-gardening	200	200	71
Horticulture research and experiments ..	100	..	..
Horticulture Research Station, Levin ..	2,275	..	..
Horticultural Station, Te Kauwhata: wages and general working-expenses, purchase of stock, grapes, equipment, maintenance of buildings, &c. (recoverable)	27,150	27,400	(d) 21,651

(a) Required vehicles not available.

(b) Arrivals delayed.

(c) Additional equipment required for soil-testing and for vine and wine instruction.

(d) Extensions to drainage and water systems delayed.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF AGRICULTURE—continued

VOTE—AGRICULTURE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. III—Horticulture Division—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Office expenses	50	50	1
Payments to Post and Telegraph Department	1,135	1,135	1,086
Tobacco industry: material and apparatus for experiments	10	10	..
Transfer and removal expenses	800	800	473
Travelling allowances and expenses (part recoverable)	10,000	8,500	8,227
Contingencies	10	10	..
Fruit industry: rural field cadetship, expenses incidental to	..	300	182
	48,410	43,430	34,620
<i>Total—Subdivision No. III</i> ..	90,860	82,590	73,252
<i>Subdivision No. IV.—Dairy Division</i> (Number of officers: 1947-48, 234; 1946-47, 221)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at (£1,050, 8 months, £1,000, 4 months), (Director)	1,033	983	} 104,233
OTHER SALARIES			
233 (£125 to £1,000)	108,066	} 100,087	
Location allowances	937		
	110,036	101,070	104,233
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bicycles and motors—			
Maintenance and running-costs and State			
Fire accident-indemnification costs ..	5,000	5,000	4,629
Purchase of	7,450	17,450	(a) 227

(a) Required vehicles not available.

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF AGRICULTURE—*continued*

	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—AGRICULTURE— <i>continued</i>	£	£	£
<i>Subdivision No. IV—Dairy Division—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Certificate-of-record testing and official herd-testing of dairy cows (recoverable) ..	1,000	1,000	820
Cost of passages and expenses to and from London, Inspectors of Dairy-produce ..	1,500	2,000	2,168
Cost of passages, Milk Marketing Officer from England	690	..	..
Dairy-factory Managers Registration Board, expenses of	100	100	54
Dairy requisites and produce for experiments (part recoverable)	250	220	38
Dairy Laboratory : equipment, casual labour, &c.	850	850	(a) 1,348
Grading of dairy-produce : material and apparatus, rent, office requisites, stationery, postage, telephones, &c. (recoverable) ..	(b) 3,800	3,000	2,805
Grant from North Island Experimental Dairy School Endowment Fund to Dairy Research Institute (recoverable)	600	700	600
Office expenses	25	25	72
Payments to Post and Telegraph Department	1,500	1,500	1,207
Purchase of buttermaking-machines, also incidental installation costs	9,620	..	..
Transfer and removal expenses	1,000	1,500	1,125
Travelling allowances and expenses (part recoverable)	25,000	24,000	24,271
Travelling-allowance, &c.—			
Buttermaking Processes Committee ..	100	..	..
Special Committee licensing factories ..	50	50	..
Contingencies	20	20	(c) 1
	58,555	57,415	39,365
<i>Total—Subdivision No. IV</i> ..	168,591	158,485	143,598

(a) Supplies delayed overseas now to hand.

(b) Structural alterations at Auckland, and generally increasing costs.

(c) Medical expenses, £1 1s.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. V—Fields Division</i>			
(Number of officers: 1947-48, 256; 1946-47, 190)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,050 (Director)	1,050	1,000	} 86,976
OTHER SALARIES			
255 (£125 to £1,000)	97,178	81,670	
	98,228	82,670	86,976
OTHER CHARGES FOR AND INCIDENTAL TO—			
Agricultural investigations and research—			
Barley grading, expenses connected with ..	75	75	53
Department of Scientific and Industrial			
Research: phormium research ..	5	20	9
Expenses of officers travelling overseas ..	250	70	(a) 70
Field crops (including contract growing, seed certification, &c.), (recoverable) ..	21,000	21,000	21,521
Field experiments	5,200	9,600	(b) 4,039
Irrigation Research and Experimental Station, Canterbury: equipment, live- stock, and general working-expenses ..	13,500	20,000	(c) 3,580
Laboratory and incidental expenses in relation to examination and chemical analysis of manures and other materials	75	75	..
Land-utilization expenses	250	250	..
Research Station, Hamilton: soils and fertilizers	(d) 14,000	12,000	11,296
Seed-testing (recoverable)	(e) 5,500	5,200	4,078
Bicycles and motors—			
Maintenance and running-costs and State Fire accident-indemnification costs ..	(f) 7,500	7,000	5,126
Purchase of	3,500	4,000	(g) 408

(a) Balance of officer's expenses in United States of America, *re* irrigation practices: part transport costs, £70.

(b) Alteration in scope of plans.

(c) The area is being developed as rapidly as available equipment and supplies permit.

(d) Large supplies of chemicals and apparatus are on order from overseas.

(e) Additional accommodation required will have to be suitably fitted.

(f) The vehicles are old and heavy maintenance charges are unavoidable.

(g) Required vehicles not available.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—continued

VOTE—AGRICULTURE—continued	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. V—Fields Division—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Experimental and instructional farms and areas—	£	£	£
Flock House: working-expenses and miscellaneous expenses, including river protection (part recoverable)	14,500	12,000	(a) 14,780
Marton	2,000	1,100	1,077
South Island Research and Experimental Station: wages and general working-expenses, purchase of stock, equipment, &c.	(b) 1,000	10,000	28
Extension of instructional work in connection with rural industries	(c) 5,000	3,000	(c) 1,303
New Zealand hemp industry: grading (recoverable)	5	5	..
Payments to Post and Telegraph Department	2,700	2,700	2,381
Transfer and removal expenses	1,200	1,200	1,518
Travelling allowances and expenses ..	17,000	14,000	14,316
Travelling-expenses, &c., of Potato Advisory Committee	200	..	..
Young Farmers' clubs	(d) 3,300	600	535
Contingencies	50	50	(e) 7
	117,810	123,945	86,125
<i>Total—Subdivision No. V</i> ..	216,038	206,615	173,101
<i>Subdivision No. VI—Animal Research Division</i>			
(Number of officers: 1947-48, 142; 1946-47, 133)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,050 (Director)	1,050	1,000	} 49,615
OTHER SALARIES			
141 (£125 to £1,000)	52,989	49,612	
	54,039	50,612	49,615

(a) Additional mechanical equipment transferred. The activities are being expanded.

(b) Development will proceed as soon as property negotiations are completed.

(c) Films are nearing completion. Some were expected to come to charge before 31st March, 1947.

(d) Provision to cover the cost of the supplement issued to Young Farmers with their copies of the *Journal of Agriculture*; also a grant of £1,000.

(e) Drought-relief advertisements, £2 8s.; overcoat damaged in car accident, £5: total, £7 8s.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF AGRICULTURE—continued

VOTE—AGRICULTURE—continued	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VI—Animal Research</i>			
<i>Division—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bicycles and motors—			
Maintenance and running-costs of, and State Fire accident-indemnification costs	500	250	7
Purchase of	1,500	1,500	..
Cost of passages, &c.: Technical Officers from overseas.. .. .	2,000	2,000	674
Contribution to National Provident Fund ..	15	12	15
Expenses of officers travelling overseas ..	3,000	2,000	(a) 1,300
Investigational (sheep) and research work, Lincoln College: management and incidental expenses; and rent of Kirwee Experimental Farm	(b) 6,190	4,890	4,799
Mamaku Experimental Farm: wages and general working-expenses, purchase of stock, buildings, and requirements incidental to cobalt experiments (part recoverable) ..	400	720	285
Manutuke Facial-eczema Experimental Farm: wages and general working-expenses, purchase of stock, equipment, chemicals, &c. (part recoverable)	2,566	3,000	2,623
Payments to Post and Telegraph Department	150	150	86
Research Station, Ruakura: all farm and laboratory general working-expenses, &c., and allowances and expenses of Advisory Committee (part recoverable)	(c) 68,500	49,690	52,002
Research Station, Wallaceville: all farm and laboratory general working-expenses, &c. (part recoverable)	18,500	19,160	13,960
Research Station, Wallaceville: replacement of cottage	626	1,800	1,275
Theft of money from Imprest Account ..	1	..	..
Transfer and removal expenses	200	200	224
Travelling allowances and expenses ..	2,500	2,200	2,136
(a) Expenses of four officers: two officers visited Australia for Science Conference of Australian and New Zealand Associations: travelling-allowances, £116; transport costs, £154: total, £270. An officer visited United States of America, United Kingdom, and Australia <i>re Brucella abortus</i> and cellular antigens: travelling-allowance, £417; transport costs, £436; miscellaneous expenses, £3: total, £856. Balance of officers' expenses (visited United States of America, United Kingdom, and Russia) <i>re</i> artificial insemination: transport costs, £174. Grand total, £1,300.			
(b) Budget submitted by Lincoln College.			
(c) Additional provision necessary owing to considerable expansions of activities and rising costs in chemicals and equipment.			

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i> <i>Subdivision No. VI—Animal Research</i> <i>Division—continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Vaccines and vaccinations: purchase of vaccines and payments for vaccinations, &c. (part recoverable)	14,000	12,500	13,837
Contingencies	20	20	..
	120,668	100,092	93,223
<i>Total—Subdivision No. VI</i> ..	174,707	150,704	142,838
<i>Subdivision No. VII—Rural Development</i> <i>Division</i>			
(Number of officers: 1947-48, 35; 1946-47, 24)			
SALARIES—			
PROFESSIONAL DIVISION £			
1 at £1,050 (Director)	1,050		
Allowance: £100 per annum	100		
	1,150	1,000	} 10,335
OTHER SALARIES			
34 (£210 to £1,000)	12,504	9,180	
	13,654	10,180	10,335
OTHER CHARGES FOR AND INCIDENTAL TO—			
Agricultural Development Committee: expenses and incidentals to members and co-opted members	50	50	..
Expenses of officers travelling overseas	605	..	..
Farm-management and machinery: expenses and incidentals for research and instruction	100	50	47
Payments to Post and Telegraph Depart- ment	120	120	72
Rural sociology: equipment, incidentals, and expenses for demonstrations, experi- ments, and general extension work	500	900	55
Transfer and removal expenses	150	150	148
Travelling allowances and expenses	1,700	1,270	1,436
Contingencies	20	20	..
Grant to Kaikohe Co-operative Farm machinery pool	..	300	..
	3,245	2,860	1,758
<i>Total—Subdivision No. VII</i> ..	16,899	13,040	12,093

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VIII—Miscellaneous Services : Advances, Grants, Guarantees, Subsidies, &c.</i>			
CHARGES FOR AND INCIDENTAL TO—			
Advances to pig industry (recoverable) ..	10,000	10,000	8,843
Advances to poultry industry and for research (recoverable)	2,000	5,000	216
Change over to cheese	450	450	446
Compensation under the Workers' Compensation Act, and medical expenses of officers injured in course of duty ..	200	200	62
Departmental exhibits at shows and preparatory work, &c.	2,000	2,000	(a) 487
Executive Commission of Agriculture: salaries, travelling, and other expenses of the Commission	3,200	3,200	2,881
Flax-production subsidy	(b) 2,600	15,000	16,253
Grants—			
Dargaville Demonstration Farm ..	600	500	500
Institute of Horticulture	200	200	200
International Dairy Federation ..	25	25	21
International Seed-testing Station ..	90	70	..
International Veterinary Bureau ..	600	40	45
Widows or dependants, including equivalent to leave due to officers (deceased) ..	200	200	..
Winton Experimental Farm	200	200	200
Noxious weeds, eradication of, and expenses incidental thereto (partly recoverable) ..	30,000	33,000	27,023
Onion marketing: expenses of Advisory Committee, &c.	100	100	61
Rabbits, destruction of, by way of grants to Rabbit Boards and to a Rabbit-skins Committee	11,000	12,000	7,867
Rail freight concessions on fodder and livestock owing to feed shortage from drought or flood conditions; also free cartage for certain fodder	100	100	22
Refund of fees in connection with various Acts	15	15	2
Serpentine development—			
North Island	500	16,000	(c) 1,165
South Island	500	1,800	1,150

(a) Very few displays at shows.

(b) Payment of subsidy ceased on 31st March, 1947. Provision made this year for outstanding claims.

(c) The subsidy portion of costs under this item was charged to vote, "Stabilization—Subdivision No. III, Subsidies."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VIII—Miscellaneous Services : Advances, Grants, Guarantees, Subsidies, &c.— continued</i>			
<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
Services' vegetable production	1,000	23,000	22,517
Subsidies—			
Cow-testing organizations: payment to Dairy Board in respect of herd- improvement plan	20,000	15,000	15,000
Destruction of kea	1,000	600	982
Destruction of wild pigs and other incidental expenses	3,500	5,500	1,954
Nassella Tussock: expenditure under 1946 Act	(a) 14,000	1,500	1,011
Veterinary Services Council	(b) 31,052	..	..
Bursaries and fares from and to New Zealand: veterinary students at Sydney and United Kingdom (part recoverable)	(c)	8,500	8,317
Bursaries in preparation of veterinary students for Sydney	(c)	250	196
Expenses of members of the Council of Primary Production, and expenses incidental to control of primary industries	..	100	181
Expenses of members of Veterinary Services Committee and other expenses incidental thereto, &c.	..	25	..
Expenses of visit to New Zealand of Dr. E. L. Taylor	..	71	71
Grants to District Councils of Primary Pro- duction	..	1,650	1,318
Grants: Veterinary School, Sydney	(c)	3,000	3,000
Military defaulters' farm	..	400	122
Table Poultry Plant, Upper Hutt	..	850	1,682
<i>Total—Subdivision No. VIII ..</i>	135,132	160,546	123,795

(a) Provision made to meet expenditure authorized under the Nassella Tussock Act, 1946.

(b) Provision made to meet expenditure authorized under the Veterinary Services Act, 1946.

(c) Now provided for under "Subsidies, Veterinary Services Council."

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. IX.—Payments under Statutes</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Expenditure, including compensation for stock condemned under Stock Act, 1908, and amendments (part recoverable) ..	(a) 45,000	28,000	29,822
Expenditure, including compensation under Meat Act, 1939	22,000	23,000	19,557
Rabbit Nuisance Act, 1928, section 70 : subsidies to Rabbit Boards	73,000	68,000	68,029
<i>Total—Subdivision No. IX</i> ..	140,000	119,000	108,408
<i>Subdivision No. X—Milk Marketing Division</i> (Number of officers : 1947-48, 16 ; 1946-47, 11)			
SALARIES—			
OTHER SALARIES 16 (£100 to £1,000)	6,996	4,376	4,693
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bicycles and motors—			
Maintenance and running-costs and State Fire accident-indemnification costs ..	450	550	423
Purchase of	650	..	..
Compensation : loss of production from compulsory tuberculin test	(b) 30,000	..	..
Emergency Milk Supplies, cost of, in drought areas	5,000	12,000	11,819
Milk Balancing Station at Hamilton, temporary establishment of	1,000	3,500	5,296
Office expenses	350	150	34
Office fittings and requisites	500	500	38
Overtime and meal allowances	60	60	31
Payments to Post and Telegraph Department	500	500	403
Printing and stationery	300	300	231

(a) Increase due to compulsory T.B. testing of milk-supply herds.

(b) Payable to milk-producers in respect to animals reacting to compulsory tuberculin test which are destroyed and replaced.

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. X—Milk Marketing Division—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Purchase and erection of treating houses : purchase and installation of new plant, acquisition of vending interests, and expenses incidental thereto (partly re- coverable)	(a) 339,500	450,250	(a) 227,383
Reimbursement to milk-vendors of amounts paid to local authorities by way of levy on milk	10,000	14,700	10,107
Rent	400	350	357
Services of consulting officers	225	500	500
Travelling allowances and expenses (including members of milk councils)	1,500	1,750	1,255
Contingencies	25	25	..
Payment to Invercargill Dairy Keepers' Association	..	32	..
	390,460	485,167	257,877
<i>Total—Subdivision No. X</i>	397,456	489,543	262,570
TOTAL	1,825,127	1,803,979	1,450,342

(a) All purchases not finalized as at 31st March, 1947. Provision made this financial year for purchases not completed last year and for erection and additions to treatment houses. Includes expenditure on works and purchase of new plant amounting to £112,000.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH

MINISTER IN CHARGE OF THE DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH					
<i>Subdivision—</i>					
<i>I—Head Office</i>	22,210	6,460	28,670	23,494	25,336
<i>II—Research Investigations</i>	121,763	154,777	276,540	274,274	230,908
<i>III—Dominion Laboratory</i>	38,770	28,750	67,520	64,135	60,993
<i>IV—Dominion Observatory</i>	2,224	2,276	4,500	4,464	2,534
<i>V—Geological Survey</i>	17,926	20,074	38,000	35,994	33,586
<i>VI—Magnetic Observatory</i>	4,060	3,640	7,700	8,326	5,533
<i>VII—Dominion Physical Laboratory</i>	58,160	82,570	140,730	145,639	106,446
<i>VIII—Grants and Miscellaneous Services</i>	24,621	79,969	104,590	108,159	93,311
<i>IX—Auckland Industrial Development Laboratories</i>	10,202	11,918	22,120	22,548	19,593
<i>X—Apia Observatory</i>	2,565	2,435	5,000	4,430	2,642
TOTAL	302,501	392,869	695,370	691,513	580,882

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH	1947-48.	1946-47.	
		Voted.	Expended.
(Total number of officers : 1947-48, 794 ; 1946-47, 743)			
<i>Subdivision No. I—Head Office</i>			
(Number of officers : 1947-48, 70 ; 1946-47, 59)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,450 (Secretary)	1,450	1,400	18,715
OTHER SALARIES			
69 (£125 to £1,000)	20,760	16,681	
Location allowances	..	153	
	(a) 22,210	18,234	18,715

(a) Increase due mainly to establishment of a district office in Christchurch.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office—continued</i>			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advisory Council : allowances and travelling-expenses	750	900	705
Expenses of officers travelling overseas ..	200	1,140	(a) 842
Furniture and fittings, purchase of ..	720	300	436
Instruments, apparatus, equipment, and laboratory stores, purchase of ..	95	135	372
Motor-vehicles : repairs and running expenses	75	40	35
Office expenses	1,045	510	686
Overtime and meal allowances	625	615	735
Payments to Post and Telegraph Department	1,085	540	985
Permanent improvements, including buildings, &c.	25	25	20
Printing and stationery	720	265	680
Rent and rates	160	155	172
Travelling allowances and expenses ..	825	485	715
Wages	125	145	238
Contingencies	10	5	..
	6,460	5,260	6,621
<i>Total—Subdivision No. I</i> ..	(b) 28,670	23,494	25,336
<i>Subdivision No. II—Research Investigations</i>			
(Number of officers : 1947-48, 298 ; 1946-47, 285)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,150 (Chief Executive Officer, Plant Research Bureau—also Deputy-Secretary)	1,150	1,100	} 112,245
OTHER SALARIES			
297 (£95 to £1,000)	119,788	114,109	
Location allowances	825	..	
	121,763	115,209	112,245

(a) Attendance of Secretary at Empire Scientific Conference, London : travelling-allowances, £620 ; transport costs, £135 ; miscellaneous expenses, £87 : total, £842.

(b) Increase due mainly to establishment of a district office in Christchurch.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Research Investigations—ctd.</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Air mapping	200	200	212
Cost of aircraft facilities	(a) 14,845	..	..
Cost of operation of ship, including salaries and wages of crew, victuals, repairs, and other expenses	(a) 8,500	..	..
Expenses of officers travelling overseas ..	2,080	1,240	(b) 1,978
Furniture and fittings, purchase of ..	2,459	1,475	1,424
Insect parasites	900	900	817
Instruments, apparatus, equipment, and laboratory stores, purchase of	33,228	33,287	(c) 17,148
Maintenance and operating expenses of labor- atories, experimental areas, factories, &c.	15,445	26,302	23,228
Motor-vehicles: purchases, repairs, main- tenance, licence fees, and running-expenses	(d) 4,300	2,920	1,811
Office expenses	7,806	6,230	7,129
Overtime and meal allowances	886	645	424
Payments to Post and Telegraph Department	1,842	2,186	2,053
Permanent improvements, including buildings, roading, fencing, &c.	16,888	33,888	(e) 20,207
Printing and stationery	1,026	765	1,129
Printing of bulletins and maps	(f) 4,900	3,920	1,248
Rent and rates	2,452	2,182	2,199
Servicing industry and contributions to new research associations	2,000	3,700	4,142
Travelling allowances and expenses of officers and committee members	10,116	11,580	9,976
Wages	24,889	27,466	23,374

(a) Portion of cost of Canterbury radio-meteorological project, previously provided under Subdivision VII.

(b) Investigation into Research Problems—

	Number of Officers.	Travelling- allowances. £	Transport Costs. £	Miscellaneous Expenses. £	Total. £
Australia	7	708	387	49	1,144
United States	1	..	160	2	162
United Kingdom and United States	1	357	299	16	672
	9	£1,065	£846	£67	£1,978

(c) Orders placed overseas for equipment have been slow in coming to charge.

(d) Increase to cover cost of operation of vehicles for Canterbury project, previously provided under Subdivision VII.

(e) Construction work could not be completed last financial year.

(f) Increase to cover cost of publication of results of soil surveys.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Research Investigations—ctd.</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Contingencies	15	15	..
Compensation under Workers' Compensation Act to officer injured on duty	..	164	164
	154,777	159,065	118,663
<i>Total—Subdivision No. II</i>	(a) 276,540	274,274	230,908
<i>Subdivision No. III—Dominion Laboratory</i> (Number of officers : 1947-48, 99 ; 1946-47, 87)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at (£1,050, 5 months, £1,000, 7 months), (Director)	1,021	1,100	} 37,069
OTHER SALARIES			
98 (£180 to £1,000)	37,749	33,780	
	38,770	34,880	37,069
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of officers travelling overseas ..	150	500	(b) 65
Furniture and fittings, purchase of ..	1,400	1,000	(c) 333
Instruments, apparatus, equipment, and laboratory stores, purchase of	14,000	15,000	11,815
Maintenance and operating expenses of laboratories	1,370	1,400	1,014
Motor vehicles : purchase, repairs, and run- ning expenses	850	850	180
Office expenses	3,700	3,000	3,762
Overtime and meal allowances	400	500	597
Payments to Post and Telegraph Department	560	400	505
Permanent improvements, including build- ings, roading, fencing, &c.	4,800	5,000	4,000
Printing and stationery	315	350	246
Printing of bulletins and maps	50	50	22

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

REMARKS

(a) Subdivision No. II includes the following research investigations:—

	1947-48		1946-47		
	Estimated.	Estimated Recoveries.	Voted.	Expended.	Recoveries.
	£	£	£	£	£
Animal Research	30	..	688	687	..
Atomic Physics	4,000	..	6,500	2,385	..
Building Research	4,668	..	8,988	4,227	..
Canterbury Radio-meteorological Project ..	42,762	26,500	*	..	..
Coal Utilization	4,449	..	†	..	..
Food Investigations (Fats Research Laboratory)	8,900	..	7,164	4,536	2
Fruit Research (including Gas Storage) ..	23,040	3,217	18,813	15,592	3,165
Industrial Psychology Division	2,910	200	3,172	2,844	84
Leather Research Association	1,570	1,460	2,232	1,922	1,210
Manufacturers' Research Committee	4,310	..	5,780	4,467	..
Mineral Deficiencies Research	560	..	560	570	..
Plant Chemistry Laboratory	17,940	50	18,076	10,350	54
Plant Research Bureau	97,001	5,570	106,764	97,426	6,562
Radio Research	1,500	1,000	3,669	2,125	500
Research, General	4,005	2,080	2,500	1,266	1,068
Soil Bureau	41,970	3,160	34,497	27,712	627
Tobacco Research Association	4,335	3,195	3,804	3,574	3,192
Wheat Research Institute	12,590	4,400	10,850	10,780	5,564
Ceramics and Potteries Research Association	*	..	1,000	1,326	..
Dairy Research Institute	*	..	39,217	39,119	27,902
	<u>£276,540</u>	<u>£50,832</u>	<u>£274,274</u>	<u>£230,908</u>	<u>£49,930</u>

* Included in Subdivision VII.

† Included in Subdivision III.

‡ Included in Subdivision VIII (grants).

(b) Officer studying coal-briquetting plants in Australia: travelling-allowances, £55; transport costs, £8; miscellaneous expenses, £2: total, £65.

(c) Furniture not required owing to delay in completion of temporary accommodation.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. III—Dominion Laboratory</i> —continued			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Travelling allowances and expenses of officers and committee members	1,150	1,200	1,385
Contingencies	5	5	..
	28,750	29,255	23,924
<i>Total—Subdivision No. III</i> ..	67,520	64,135	60,993
<i>Subdivision No. IV—Dominion Observatory</i> (Number of officers : 1947-48, 6 ; 1946-47, 6)			
SALARIES—			
OTHER SALARIES			
6 (£217 to £1,000)	2,224	2,477	1,653
OTHER CHARGES FOR AND INCIDENTAL TO—			
Allowances to observers	180	120	88
Furniture and fittings, purchase of ..	30	25	6
Instruments, apparatus, equipment, and laboratory stores, purchase of	(a) 1,150	866	196
Maintenance and operating expenses of observatories	530	555	(b) 106
Office expenses	75	70	156
Overtime and meal allowances	90	55	58
Payments to Post and Telegraph Department	50	50	57
Printing and stationery	20	20	25
Printing of bulletins and maps	100	100	120
Travelling allowances and expenses of officers and committee members	50	20	4
Contingencies	1	1	..
Permanent improvements, including buildings, roading, fencing, &c.	..	105	65
	2,276	1,987	881
<i>Total—Subdivision No. IV</i> ..	4,500	4,464	2,534

(a) Provision for equipping additional seismic-recording stations.

(b) Repairs not carried out in 1946-47. Provision made again this financial year.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. V—Geological Survey</i>			
Number of officers : 1947-48, 41 ; 1946-47, 38)			
SALARIES—			
OTHER SALARIES			
41 (£140 to £1,000)	17,926	16,521	17,089
OTHER CHARGES FOR AND INCIDENTAL TO—			
Air mapping	2,900	2,900	2,965
Furniture and fittings, purchase of	434	350	382
Honorarium of retired Director	250	250	175
Instruments, apparatus, equipment, and laboratory stores, purchase of	(a) 3,880	3,000	2,237
Motor-vehicles: purchase and running- expenses	3,900	5,150	2,591
Office expenses	900	935	888
Overtime and meal allowances	4	5	..
Payments to Post and Telegraph Depart- ment	280	175	280
Permanent improvements, including build- ings, roading, and fencing, &c.	500	710	211
Printing and stationery	250	70	303
Printing of bulletins and maps	1,700	1,700	1,254
Rent and rates	375	427	372
Travelling allowances and expenses of officers and committee members	(b) 2,700	1,800	2,901
Wages	2,000	2,000	1,938
Contingencies	1	1	..
	20,074	19,473	16,497
<i>Total—Subdivision No. V</i>	38,000	35,994	33,586

(a) Increase required to meet cost of electrical cable for the geophysical survey (£1,710).

(b) Increased field-work is anticipated; underestimated in 1946-47.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VI—Magnetic Observatory</i>			
(Number of officers : 1947-48, 11 ; 1946-47, 12)			
SALARIES—			
OTHER SALARIES			
11 (£180 to £1,000)	4,060	4,091	3,389
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of officers travelling overseas ..	75	75	..
Furniture and fittings, purchase of ..	50	150	110
Instruments, apparatus, equipment, and laboratory stores, purchase of	750	520	(a) 178
Maintenance and operating expenses of observatories	450	550	(b) 145
Motor-vehicles: repairs and running expenses	80	80	40
Office expenses	150	150	130
Overtime and meal allowances	30	20	..
Payments to Post and Telegraph Department	65	55	41
Permanent improvements, including buildings, roadings, fencing, &c.	1,000	1,600	900
Printing and stationery	100	100	22
Printing of bulletins and maps	30	30	..
Travelling allowances and expenses of officers and committee members	700	750	535
Wages	150	150	43
Contingencies	10	5	..
	3,640	4,235	2,144
<i>Total—Subdivision No. VI</i> ..	7,700	8,326	5,533

(a) Equipment ordered did not come to charge in 1946-47.

(b) Necessary maintenance work on buildings postponed until 1947-48.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VII—Dominion Physical Laboratory</i>	£	£	£
(Number of officers: 1947-48, 165 ; 1946-47, 152)			
SALARIES—			
OTHER SALARIES			
165 (£150 to £1,000)	(a) 58,160	50,361	55,682
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of officers travelling overseas ..	560	1,200	(b) 198
Furniture and fittings, purchase of ..	400	1,580	1,697
Instruments, apparatus, equipment, and stores, purchase of	(c) 66,680	55,808	(c) 23,918
Maintenance and operating expenses of laboratories, &c.	700	2,550	2,764
Motor-vehicles: purchase, repairs, and maintenance (including fees and running-expenses)	500	3,475	1,685
Office expenses	2,680	2,780	3,890
Overtime and meal allowances	1,500	1,800	2,580
Payments to Post and Telegraph Department	490	450	633
Permanent improvements, including buildings, roading, fencing, &c.	750	11,000	(d) 3,096
Printing and stationery	600	500	472
Rent	1,500	1,875	478
Travelling allowances and expenses of officers and committee members	2,400	2,400	2,092
Wages	(e) 3,800	9,900	(e) 7,249
Contingencies	10	10	(f) 12
	82,570	95,328	50,764
<i>Total—Subdivision No. VII</i> ..	140,730	145,689	106,446

(a) Increase due to transfer of casual staff to permanent or temporary staff.

(b) An officer was sent to the United Kingdom to gain experience in methods employed in standards laboratories. Travelling-allowances, £78; transport costs, £110; miscellaneous expenses £10: total, £198.

(c) Equipment on order overseas has been slow in coming to hand. Increased provision made this year to cover cost of transfer of tool-room machines and metrology equipment from the Munitions Controller to this Department (£31,410).

(d) Cost of accommodation for the Canterbury project did not come to charge.

(e) Decrease due to transfer of officers from casual to temporary staff.

(f) (i) Refund of cost of artificial dentures broken in accident to member of the staff, £10 10s. (ii) Refund of cost of repairs to private car damaged in accident by a departmental vehicle, £1 17s. 6d.: total, £12 7s. 6d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VIII—Grants and Miscellaneous Services</i>			
(Number of officers : 1947-48, 70 ; 1946-47, 69)			
SALARIES—			
OTHER SALARIES			
70 (£180 to £1,000)	22,380	22,263	} 24,604
Location allowances	2,241	2,041	
	24,621	24,304	24,604
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of delegates to conference of Australian and New Zealand Association for the Advancement of Science ..	400	400	(a) 530
Expenses of and grants to distinguished scientists visiting New Zealand ..	(b) 1,000	..	..
Expenses of two delegates to Empire Scientific Conference (half recoverable) ..	120	600	(c) 576
Expenses of officers travelling overseas ..	2,510	1,950	(d) 2,701
Furniture and fittings, purchase of ..	707	325	716
Grants to Imperial institutions—			
Cambridge Low-temperature Research Station (half recoverable)	625	625	625
Imperial Agricultural Bureaux	(e) 9,349	4,438	4,438
Imperial Institute	312	312	312
Wool Industries Research Association, Torridon	63	62	63
Grants to research and allied institutions—			
Canterbury Agricultural College	5,240	7,841	7,841
Canterbury University College	375	..	..
Carter Observatory (under section 19, Carter Observatory Act, 1938)	1,250	750	750
Cawthron Institute (£275 recoverable) ..	4,635	4,635	4,635
Dairy Research Institute (New Zealand) ..	11,000	..	..
Fertilizer Manufacturers' Research Associ- ation	3,000	..	..
Industrial Psychology	200	870	871
International Scientific Radio Union ..	100	85	107
Massey Agricultural College	6,069	6,069	6,540
New Zealand Woollen Mills Research Association, Inc.	1,500	1,500	2,185
Potteries and Ceramics Research Association	1,500	..	..

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued

REMARKS

- (a) *Conference of Australian and New Zealand Association for the Advancement of Science, Adelaide* (four persons): travelling-allowances, £168; transport costs, £300; miscellaneous expenses, £62: total £530.
- (b) Provision for expenses of and grants to distinguished overseas scientists visiting New Zealand in an advisory capacity.
- (c) *Empire Scientific Conference of Royal Society, London* (two persons): transport costs, £576.
- (d) (i) *Expenses of three Scientific Liaison Officers in England, the U.S.A., and Australia*: Travelling-allowances, £971; transport costs, £931; miscellaneous expenses, £129. (ii) *Expenses of returning to New Zealand three engineers who were engaged on War Projects in England during the War*: Travelling-allowances, £213; transport costs, £341; miscellaneous expenses, £40, (iii) *Inspection of Ionosphere Stations in Pacific*: Transport costs of one officer, £76. Total, £2,701.
- (e) Increased contributions payable as a result of the increased activities, &c., of the bureaux.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VIII—Grants and Miscellaneous Services—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Grants to research and allied institutions— <i>continued</i>			
Royal Society of New Zealand—			
Under section 7, Finance Act, 1925, and Royal Society of New Zealand Act, 1933	1,250	1,250	1,250
Towards cost of publication of report on 1947 Congress	500	..	..
Unspecified grants	800	715	565
Instruments, apparatus, equipment, labora- tory, and workshop stores, purchase of ..	11,600	32,525	(a) 19,329
Maintenance and operating expenses of laboratories, observatories, experimental areas, &c.	690	1,225	1,707
Motor - vehicles: purchase, repairs, and running expenses	500	590	423
<i>New Zealand Journal of Science and Technology</i>	2,000	2,000	2,274
Office expenses	(b) 2,945	1,340	1,707
Overtime and meal allowances	540	225	594
Payments to Post and Telegraph Department	320	465	585
Permanent improvements, including buildings, roading, fencing, &c.	1,390	2,900	728
Printing and stationery	240	175	174
Printing of bulletins and maps	250	200	154
Rent and rates	1,797	1,730	1,517
Scholarships, including National Research Scholarships, bursaries, and grants towards expenses of scholars and bursars	(c) 2,560	1,800	(c) 52
Travelling allowances and expenses of officers and committee members	620	705	1,075
Wages	2,011	3,850	2,336
Contingencies	1	1	..
Grants to Imperial Institutions—			
Empire Potato Scheme	(d)	410	410
Farnham House Laboratory	(d)	937	937
Removal expenses of Radio Development Laboratory	..	350	..
	79,969	83,855	68,707
<i>Total—Subdivision No. VIII ..</i>	(e) 104,590	108,159	93,311

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

REMARKS

(a) Expenditure less than anticipated.

(b) Increase necessary to meet cost of publications essential to the work of the Department; also provision for New Zealand's share of the expenses of the proposed British Commonwealth Scientific Office in London.

(c) Owing to delay by scholars in taking up their scholarships, very little expenditure came to charge in 1946-47. Provision now made for National Research Scholarships, £1,600; College of Aeronautics Scholarship, £600; Science Bursaries, £360.

(d) Now included in the grant of £9,349 payable to the Imperial Agricultural Bureaux.

(e) This subdivision includes provision for the following branches and services:—

	Estimated, 1947-48.	Recoveries, 1947-48.	1946-47.		
			Estimated.	Expended.	Recovered.
	£	£	£	£	£
Grants	47,768	587	30,499	31,529	605
Biometric Section	3,267	..	2,485	3,273	..
Information Bureau	11,430	300	6,597	6,431	305
Scholarships	2,560	..	1,800	52	..
Miscellaneous	1,520	2	1,000	2,042	1,463
Scientific Liaison Services	7,500	..	5,580	6,286	..
Defence Development Section	19,754	8,000	21,100	11,908	1,604
Radio Development Laboratory	4,100	..	9,726	15,060	117
Ionosphere Research Section	6,691	650	8,372	4,274	..
Miscellaneous war projects (carryover of expenditure from 1945-46)	..	..	21,000	12,456	144
	<u>£104,590</u>	<u>£9,539</u>	<u>£108,159</u>	<u>£93,311</u>	<u>£4,238</u>

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. IX—Auckland Industrial Development Laboratories</i>			
(Number of officers : 1947-48, 23 ; 1946-47, 23)			
SALARIES—			
OTHER SALARIES			
23 (£180 to £1,000)	10,202	8,773	8,786
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of officers travelling overseas ..	250	..	..
Furniture and fittings, purchase of ..	275	500	284
Instruments, apparatus, equipment, laboratory and workshop stores, purchase of ..	6,889	8,550	(a) 6,357
Maintenance and operating expenses of laboratories, workshops, &c., including rent of machines	250	350	273
Motor-vehicles : purchase, repairs, and run- ning-expenses	387	560	144
Office expenses	532	465	374
Overtime and meal allowances	100	80	34
Payments to Post and Telegraph Department	222	187	238
Permanent improvements, including buildings, roading, fencing, &c.	(b) 75	..	..
Printing and stationery	10	140	43
Removal and installation expenses ..	916	750	804
Rent and rates	846	810	870
Travelling allowances and expenses of officers and committee members	300	300	383
Wages	856	1,063	999
Contingencies	10	10	..
Printing of bulletins and maps	..	10	4
	11,918	13,775	10,807
<i>Total—Subdivision No. IX</i> ..	22,120	22,548	19,593

(a) Orders placed overseas for equipment have been slow in coming to charge.

(b) Provision to meet cost of minor improvements to laboratory premises.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. X—Apia Observatory</i>			
(Number of officers : 1947-48, 11 ; 1946-47, 12)	£	£	£
SALARIES—			
OTHER SALARIES			
11 (£70 to £1,000)	2,385	2,326	} 1,801
Location allowances	180	300	
	2,565	2,626	1,801
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of officers travelling overseas ..	150	150	(a) 92
Furniture and fittings, purchase of ..	50	50	55
Instruments, apparatus, equipment, labora- tory and workshop stores, purchase of ..	(b) 510	710	196
Maintenance and operating expenses of observatory	(c) 860	355	119
Motor - vehicles : purchase, repairs, and running-expenses	180	150	104
Office expenses	210	110	67
Overtime and meal allowances	100	..	..
Payments to Post and Telegraph Department	85	60	60
Printing and stationery	20	15	27
Travelling allowances and expenses of officers and committee members	200	200	121
Wages	65	..	..
Contingencies	5	4	..
	2,435	1,804	841
<i>Total—Subdivision No. X</i> ..	5,000	4,430	(d) 2,642
TOTAL	695,370	691,513	(e) 580,882

(a) Visit of instrument mechanic to overhaul equipment at the Observatory : travelling-allowances, £57 ; transport, £33 ; miscellaneous expenses, £2 : total, £92.

(b) Provision for equipment which did not come to charge in 1946-47, and for cost of a small lathe.

(c) Provision for repairs to observatory buildings £520.

(d) Owing to the time-lag involved in payment in Samoa, only a portion of the expenditure came to charge in 1946-47.

(e) Underexpenditure due mainly to : (i) Delays both in procurement of and payment for equipment ordered from overseas (£72,000) ; (ii) Difficulty of carrying out building repairs and extensions (£37,000).

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT

MINISTER OF MINES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the MINES DEPARTMENT.

SUMMARY

				1947-48.			1946-47.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MINES				£	£	£	£	£
<i>Subdivision—</i>								
<i>I—Administration</i>	..	..	..	25,350	..	25,350	23,720	23,782
<i>II—Rescue-stations</i>	..	..	..	2,300	8,360	10,660	14,800	9,751
<i>III—Assistance towards Mining</i>	..	..	..	900	69,755	70,655	81,020	72,146
<i>IV—Miscellaneous Services</i>	..	..	..	..	17,015	17,015	16,805	12,554
TOTAL				28,550	95,130	123,680	136,345	118,233

VOTE—MINES		1947-48.	1946-47.	
			Voted.	Expended.
(Total number of officers : 1947-48, 57 ; 1946-47, 58)		£	£	£
<i>Subdivision No. I—Administration</i>				
(Number of officers, 1947-48, 51 ; 1946-47, 51)				
SALARIES—				
ADMINISTRATIVE DIVISION				
1 at £1,350 (Under-Secretary)	.. ..	1,350	1,300	} 23,782
OTHER SALARIES				
50 (£115 to £1,000)	.. ..	24,000	22,420	
<i>Total—Subdivision No. I</i>		25,350	23,720	23,782

YEAR ENDING 31 MARCH, 1948

MINES DEPARTMENT—*continued*

VOTE—MINES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Rescue-stations</i>			
(Number of officers : 1947-48, 4 ; 1946-47, 4)			
GENERAL DIVISION			
SALARIES—			
OTHER SALARIES			
4 (£510 to £1,000)	2,300	2,200	2,065
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital charges—			
Erection of rescue-station buildings and acquisition of land—			
Buller	2,000	3,400	(a) 1,424
Mangapehi	10	200	..
Equipment, purchase of (on account)—			
Ohai	50	150	21
Rotowaro	50	150	18
Dobson	50	150	119
Buller	200	2,000	1,952
Mangapehi	50	450	542
Erection of residences for officers in charge	1,800	1,800	(a) 55
Rescue van, purchase of : Buller ..	100	200	..
Operation and maintenance charges—			
Fees and expenses to rescue-brigades ..	2,500	2,600	1,943
Freight, cartage, and transport charges ..	100	100	81
Maintenance of rescue and other equipment	750	600	974
Printing and stationery, postages, telephone rental and calls, &c., and general office expenses	100	200	64
Rescue-station vans : maintenance and running expenses	250	200	193
Repairs and maintenance to stations and residences	250	200	234
Travelling allowances and expenses ..	100	200	66
	8,360	12,600	7,686
<i>Total—Subdivision No. II</i> ..	10,660	14,800	9,751

(a) Full expenditure did not come to charge in 1946-47.

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT—*continued*VOTE—MINES—*continued**Subdivision No. III—Assistance towards Mining*(Number of officers : 1947-48, 2 ;
1946-47, 3)

SALARIES—

OTHER SALARIES

2 (£330 to £1,000)

OTHER CHARGES FOR AND INCIDENTAL TO—

Diamond and other drills and equipment,
purchase of (capital expenditure) ..Diamond and other drills : maintenance of
equipment (partly recoverable) (revenue
expenditure)

Expenses of delegates, coal conferences, &c... ..

Extinguishing fires in coal-seams

Filling in old mine-shafts. . . .

Glenorchy scheelite-mining

Grants : libraries in mining townships ..

Maintenance and construction of roads and
works (partly recoverable)Motor-vehicles : maintenance and running
expensesPurchase of miners' tools and general stores
(recoverable)

Purchase of motor-car

Purchase of plant and machinery, &c. ..

Refunds of revenue due to Social Security
Fund

Rents

Restoration of dredged lands (recoverable) ..

Search for and production of gold
and other minerals—Subsidies, loans, and other forms
of financial assistance to com-
panies and individuals engaged
in prospecting and/or mining for
gold, coal, and other minerals,
and assistance to cover flood
damage (partly recoverable) .. £ 27,000Surveys, prospecting, mining, and
development work in selected
areas (including wages and
expenses of drilling crews)
(partly recoverable) £ 16,000

1947-48.

1946-47.

Voted.

Expended.

£

£

£

900

1,320

910

5,000

6,500

(a) 4,323

2,500

2,500

1,767

800

300

773

25

25

..

25

50

..

10

500

139

50

50

25

7,000

12,500

(a) 7,015

750

650

703

200

200

384

560

400

..

50

100

..

10

10

..

250

250

163

50

100

..

43,000

48,500

46,460

(a) Full expenditure did not come to charge in 1946-47.

YEAR ENDING 31 MARCH, 1948

MINES DEPARTMENT—continued

VOTE—MINES—continued	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. III.—Assistance towards Mining</i> —continued	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—<i>ctd.</i>			
Schools of Mines	5,000	4,500	5,100
Social amenities in mining townships ..	4,000	2,200	3,915
Travelling allowances and expenses ..	375	250	366
Transportation expenses of National Check Inspector	100	90	103
Visit of Drill Superintendent to America ..	..	25	..
	69,755	79,700	71,236
<i>Total—Subdivision No. III</i> ..	70,655	81,020	72,146
<i>Subdivision No. IV—Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Aerial surveys of coal and goldfields ..	400	400	..
Coal-mines Council: fees and expenses of members and incidentals	3,300	3,300	3,438
Collecting goldfields revenue (partly recoverable)	100	100	90
Erection of house for departmental officer and purchase of land	1,500	1,500	150
Examinations, Mining and Coal-mines Acts ..	100	250	79
Instruments and apparatus	50	100	25
Motor-vehicles—			
Purchase of cars	2,250	1,830	(a) 398
Purchase of trucks	500	500	(a) 51
Maintenance and running costs	1,650	1,400	1,604
Office expenses	700	510	680
Office fittings and requisites	100	300	100
Overtime and meal allowances	400	500	322
Payments to Post and Telegraph Department	1,400	1,500	1,297
Printing and stationery (partly recoverable)	800	800	709
Refunds of revenue under section 155 (3) of the Mining Act, 1926 (recoverable) ..	50	50	..
Rents (partly recoverable)	1,250	1,250	1,258
Transfer and removal expenses of staff ..	450	300	431

(a) Full expenditure did not come to charge in 1946-47.

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT—*continued*

VOTE—MINES— <i>continued</i> <i>Subdivision No. IV—Miscellaneous Services</i> —continued	1947-48.	1946-47.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Travelling allowances and expenses and mileage allowances (partly recoverable) ..	2,000	2,150	1,872
Contingencies	15	15	..
Compassionate grant to widow of deceased officer	..	50	50
<i>Total—Subdivision No. IV</i> ..	17,015	16,805	12,554
TOTAL	123,680	136,345	118,233

YEAR ENDING 31 MARCH, 1948

TRANSPORT DEPARTMENT

MINISTER OF TRANSPORT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the TRANSPORT DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—TRANSPORT	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—General Administration</i>	<i>40,117</i>	<i>32,542</i>	<i>72,659</i>	<i>60,600</i>	<i>52,974</i>
<i>II—Vehicle Inspection</i>	<i>18,201</i>	<i>8,055</i>	<i>26,256</i>	<i>26,610</i>	<i>26,056</i>
<i>III—Enforcement</i>	<i>44,456</i>	<i>49,225</i>	<i>93,681</i>	<i>87,488</i>	<i>89,359</i>
<i>IV—Traffic Engineering and Road Safety ..</i>	<i>4,965</i>	<i>22,140</i>	<i>27,105</i>	<i>16,854</i>	<i>16,066</i>
TOTAL	107,739	111,962	219,701	191,552	184,455

VOTE—TRANSPORT	1947-48.	1946-47.	
		Voted.	Expended.
(Total number of officers : 1947-48, 283 (a) ; 1946-47, 250)			
<i>Subdivision No. I—General Administration</i>	£	£	£
(Number of officers : 1947-48, 124 (a) ; 1946-47, 91)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,200 (Commissioner)	1,200	1,150	} 31,969
OTHER SALARIES			
123 (£125 to £1,000)	(a) 38,917	30,132	
	40,117	31,282	31,969

(a) Increase in staff due to resumption of activities temporarily suspended during the war period.

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—General Administration—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Appeals lodged by Department against Licensing Authority decisions	12	12	6
Diplomatic privileges	35	30	34
Expenses of Transport Appeal Authority ..	300	300	175
“L” plates for motor-cycles (recoverable) ..	160	300	214
Mechanical office appliances, purchase of ..	380	250	(a)
Motor-cars: running-expenses, maintenance, and repairs	(b) 500	..	..
Office expenses	1,700	1,300	1,576
Office furniture, fittings, and requisites—			
Head Office	3,500	3,000	(c) 457
District offices	6,800	7,200	(d) 1,485
Overtime and meal allowances	1,500	500	(e) 1,248
Payments to Post and Telegraph Department	4,000	4,000	3,557
Printing and stationery	2,500	2,500	1,969
Rent of office accommodation	2,600	2,013	2,593
Salary and expenses of Goods Charges Tribunal	800	700	305
Special transport services	200	..	..
Transport Licensing Act, 1931—			
Allowances and expenses of Licensing Authorities	4,300	4,300	3,977
Conference of Licensing Authorities	25	25	..
Refunds of fees	300	400	220
Services of Registrar of Motor-vehicles ..	400	260	514
Travelling-expenses and transfer of officers—	£		
Inspection of accounts, &c.	1,000		
Other	900		
Secretaries of Licensing Authorities and stenographers	600		
Contingencies	—	(f) 2,500	1,800
	30	30	(g) 24

(a) Expenditure not brought to charge at 31st March, 1947, and again provided for in current year.

(b) Provision for motor-vehicles for use of investigating officers.

(c) Transfer to new offices postponed from 1946-47, and cost provided for in current year.

(d) Alterations to new offices not completed 1946-47, and cost provided in current year.

(e) Overexpenditure 1946-47, and increased provision 1947-48 required for preparation of records for central register of drivers' licences.

(f) Increased provision for travelling by investigating and inspecting officers following resumption of activities temporarily suspended during wartime.

(g) Expenses of Auckland passenger service inquiry, £22; fee for ambulance instruction courses for Traffic Inspectors, £2 7s. 6d.: total, £24 7s. 6d.

YEAR ENDING 31 MARCH, 1948

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—General Administration— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Auckland vehicular ferry service inquiry ..	..	50	35
Expenses of Transport Control Committees ..	..	100	92
Fees and expenses of Committee of inquiry into competition between Railways and coastal shipping .. .. .	.. .. .	25	..
Oil fuel : expenses of rationing .. .. .	.. .. .	150	100
Payment of monetary equivalent of leave due to deceased officer .. .. .	.. .. .	73	73
	32,542	29,318	21,005
<i>Total—Subdivision No. I</i> ..	72,659	60,600	52,974
<i>Subdivision No. II—Vehicle Inspection</i> (Number of officers : 1947-48, 40 ; 1946-47, 42)			
SALARIES—			
OTHER SALARIES			
40 (£125 to £1,000)	18,201	19,055	18,368
OTHER CHARGES FOR AND INCIDENTAL TO—			
Motor-cars : running-expenses, maintenance, and repairs of	4,600	4,600	4,254
Payments to Post and Telegraph Department	500	500	503
Purchase and maintenance of equipment ..	400	250	362
Repairs to vehicles damaged in accidents ..	50	200	50
Services of Public Works Department ..	5	5	..
Travelling-expenses and transfer of officers ..	2,500	2,000	2,519
	8,055	7,555	7,688
<i>Total—Subdivision No. II</i> ..	26,256	26,610	26,056

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. III—Enforcement</i>	£	£	£
(Number of officers : 1947-48, 108 ; 1946-47, 106)			
SALARIES—			
OTHER SALARIES			
108 (£125 to £1,000)	44,456	43,883	42,717
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution to National Provident Fund..	60	60	53
Maintenance of equipment	400	200	429
Office expenses	350	350	223
Motor-cars, purchase of	13,275	13,275	11,903
Payments to Post and Telegraph Department	1,800	2,600	1,639
Purchase of—			
First-aid equipment	85	85	8
Other equipment	(a) 1,900	700	803
Uniforms	1,300	1,200	1,283
Running-expenses, maintenance, and repairs of patrol-cars (part recoverable) ..	25,000	22,000	24,902
Translation fees, witness, legal, and medical expenses	50	130	39
Travelling-expenses and transfer of officers ..	5,000	3,000	(b) 5,360
Temporary assistance from local authorities	5	5	..
	49,225	43,605	46,642
<i>Total—Subdivision No. III</i>	93,681	87,488	89,359
<i>Subdivision No. IV—Traffic Engineering and Road Safety</i>			
(Number of officers : 1947-48, 11 ; 1946-47, 11)			
SALARIES—			
OTHER SALARIES			
11 (£125 to £1,000)	4,965	4,594	4,776

(a) Provision for purchase of loadometers and loud-speakers.

(b) Abnormally high expenditure in connection with transfers of officers.

YEAR ENDING 31 MARCH, 1948

TRANSPORT DEPARTMENT—continued

VOTE—TRANSPORT—continued	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. IV—Traffic Engineering and Road Safety—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Car-running expenses	1,200	1,200	1,077
Expenses of National Safety Council	30	30	..
Motor-vehicle accident statistics	300	600	600
Purchase of equipment	(a) 2,000	200	307
Safety education—			
Adult	(a) 13,000	8,250	7,788
Child	(a) 5,000	1,500	941
Transfer and maintenance of equipment	10	10	9
Travelling-expenses and transfer of officers	600	470	568
	22,140	12,260	11,290
<i>Total—Subdivision No. IV</i>	27,105	16,854	16,066
TOTAL	219,701	191,552	184,455

(a) Provision for purchase of equipment, and for advertising and other publicity for education and instruction in road safety for adults and children.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE

MINISTER OF INDUSTRIES AND COMMERCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF INDUSTRIES AND COMMERCE.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—INDUSTRIES AND COMMERCE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Industries and Commerce</i>	249,289	799,255	1,048,544	635,551	489,174
<i>II—New Zealand Standards Institute ..</i>	18,706	9,840	28,546	28,565	23,900
TOTAL	267,995	809,095	1,077,090	664,116	513,074

	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—INDUSTRIES AND COMMERCE (Total number of officers: 1947-48, 642; 1946-47, 768)	£	£	£
<i>Subdivision No. I—Industries and Commerce</i> (Number of officers: 1947-48, 583; 1946-47, 719)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,450 (Secretary)	1,450	1,450	} 185,533
CLERICAL DIVISION			
1 at £1,175 (Director of Commerce Division), (8 months)	784	1,175	
1 at £1,175 (Director of Industries Division), (non-permanent)	1,175	1,175	
1 at £1,000 (Advisory and Research Officer), (non-permanent)	1,000	1,000	
Arrears (1 month)	..	84	
1 at £1,500 (Commissioner of Supply) ..	1,500	2,000	
2 at £1,075 (officers appointed under War Emergency Regulations 1939, being officers on loan from other Departments part year)	..	315	

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Industries and Commerce— continued</i>			
SALARIES— <i>continued</i>	£	£	£
OTHER SALARIES			
578 (£85 to £1,000)	(a) 228,980	205,336	}
Location allowances	(b) 12,700	11,075	
Allowances to officers	(c) 1,700	1,827	
	249,289	225,437	185,533
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advertising New-Zealand-made goods ..	100	100	..
Bureau of Industry: fees, travelling expenses and allowances; fees for reports on industrial matters; also miscellaneous expenditure on licensed industries, including law-costs, advertising, &c. (recoverable) ..	850	700	807
Cost of—			
Sending trial shipments of produce overseas	50	50	7
Transfer, storage, and maintenance of munitions and equipment	(d) 5,000	..	..
Development of industries, experimental work in connection with, including purchase of equipment	(e) 1,500	1,000	315
Expenses of—			
Officers travelling overseas	5,000	4,500	(f) 2,483
Sending representatives to India for procurement of Jute	1,772	..	..

(a) Includes salaries of officers attached to the Food Control Office, Price Tribunal, and Gas Regulations administration which were previously included in the estimate for those items. Salaries paid during 1946-47 and charged to the respective items were: Food Control, £30,516; Price Tribunal, £60,858; and Gas Regulations administration, £1,520.

(b) Represents location allowances payable to officers stationed in London, Sydney, Melbourne, Bombay, Washington, Montreal, and Tokio. Provision is made for amounts paid during 1946-47 but not brought to charge.

(c) Representation allowances payable to senior officers stationed at Sydney, Melbourne, Bombay, Washington, Montreal, and Tokio.

(d) Consequent upon the closing of the Munitions Controller's office, the storage and maintenance of munitions and equipment has now been undertaken by Department of Industries and Commerce.

(e) Special provision is made for an investigation into and report on the possibility of establishing a glass industry in New Zealand.

(f) Nature of visit—	Number of Officers.	Grants.	Travelling-allowances.	Transport Costs.	Miscellaneous Expenses.	Total.
		£	£	£	£	£
Lend-lease settlement, Washington ..	2	296	163	609	42	1,110
Preliminary discussions on inter-Commonwealth and international talks on trade and employment, London ..	1	..	58	711	2	771
Inspection of offices in Australia ..	1	..	34	64	..	98
Arranging purchase of tea, India ..	1	..	..	504	..	504
	5	£296	£255	£1,888	£44	£2,483

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Industries and Commerce— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Flax industry: expenses in connection with research and development, including purchase of equipment, payment of wages, compensation to workmen, &c. (part recoverable)	43,000	58,500	42,689
Food control and rationing, expenses in connection with, furniture and fittings, office rent, printing and stationery, travelling-expenses, transfer expenses, &c.	(a) 115,750	138,294	110,538
Gas regulations: expenses of administration (recoverable)	(a) 1,180	3,900	2,304
Grants—			
Estates of deceased officers equivalent to leave due at date of death	25	50	39
Imperial Economic Committee	(b) 2,200	1,100	1,100
Inter-Allied Reparations Agency	(c) 2,305	1,760	1,754
To cover loss of property, New Zealand Representative, Brussels	(d) 373	..	..
Transportation expenses in connection with furlough of wife and family of overseas officer	500	..	..
Industrial exhibitions, New Zealand and overseas	(e) 8,500	4,500	2,733
Maintenance of iron and steel plant, Onekaka	(f) 600	..	..
Motion-picture industry: expenses in connection with inquiries into issue of licenses, refund fees, &c.	50	50	14
Motor-vehicles—			
Purchase of	1,200	1,600	1,372
Maintenance of	750	600	612

(a) Excludes salaries previously charged to these items now included in main salaries item for 1947-48.

(b) During the war years the activities of the Committee were drastically curtailed, resulting in decreased contributions. Provision is now made for the normal pre-war contribution.

(c) Increase due to Agency becoming more fully operative. New Zealand's contribution is based upon 0.6 per cent. of the cost of running the Agency.

(d) Grant to New Zealand Representative, formerly stationed in Brussels, to cover loss incurred on the invasion of Belgium early in the war.

(e) This item consolidates the two items, "Exhibitions overseas" and "Industrial exhibitions." The figure provides for expenditure on (i) British Empire Exhibition, Sydney, £2,500, held during Easter, 1947, the charges for which will be included in 1947-48; (ii) Trade Fair, Toronto, Canada, £3,000; and (iii) exhibitions in New Zealand, £3,000.

(f) Previously provided for under vote, "Iron and Steel Industry."

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Industries and Commerce— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
New Zealand Manufacturers Directory, printing of (part recoverable)	6,000	6,000	(a)
Office expenses	7,200	7,500	7,030
Office furniture, fittings, and other requisites	(b) 1,000	1,500	792
Overtime and meal allowances	1,500	6,000	1,630
Payments to Post and Telegraph Department	11,000	14,000	10,952
Pharmacy Industrial Plan, administration of: fees, travelling-expenses of members of committee, office expenses, refund fees, advertising, &c. (recoverable)	1,500	1,800	1,381
Price Tribunal, expenses in connection with furniture and fittings, office rent, transfer expenses, travelling-expenses, &c. ..	(c) 12,500	82,015	72,460
Printing and stationery	2,500	4,000	1,912
Procurement of cement and fertilizer bags (recoverable)	(d) 500,000	..	..
Railway passes issued to H.M. Trade Com- missioners and other Government Trade Commissioners and representatives; Con- suls and representatives of other countries	100	100	27
Rebate to wheatgrowers on account of super- phosphate purchased	600	1,000	566
Rent of offices: Auckland, Christchurch, Dunedin, Wellington	(e) 7,000	11,415	11,301
Tobacco-growing industry: guarantee of insurance fund	100	100	..
Trade Offices, overseas, maintenance of, including rent of offices, travelling-expenses, cables, telephones, and tolls, postages, office furniture and fittings, agency fees, &c.	(f) 32,000	42,330	22,831
Transfer of offices: Wellington	500	..	..

(a) The printing of the Directory has been delayed. Provision again made this financial year.

(b) Increase due to provision for additional expenditure consequent upon transfer of Head Office to permanent accommodation in the Departmental Building, Wellington.

(c) Excludes salaries previously charged to this item, now provided for in the main salaries item for 1947-48.

(d) Owing to scarcity of jute-supplies, provision is made for procurement from overseas of multi-walled paper bags for use by cement and fertilizer manufacturers.

(e) Decrease due to anticipated transfer of Head Office to Departmental Building, Wellington.

(f) Increase to provide for reorganization of overseas offices from purchasing agencies of Ministry of Supply to normal Trade and Commerce Offices. Provision is made for opening of new office in Tokio, more permanent office in Bombay, and also for expenditure outstanding from 1946-47.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Industries and Commerce— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Transfer and removal expenses of officers ..	2,000	3,000	944
Travelling allowances and expenses ..	3,000	4,500	2,972
Tire and tube control: administration ..	(a) 20,000	..	..
Contingencies	50	50	(b) 8
Fishing industry: expenses in connection with administration, licensing plan, travelling- expenses of Committee members, refunds of fees, &c.	..	200	58
Grant to honorary Agent at Bombay ..	..	200	200
Linen-flax development (recoverable) ..	..	5,000	(c) 831
National garment control	..	100	120
Sugar-beet industry: experimental work in connection with, including purchase of equipment	(d)	2,600	868
	799,255	410,114	303,641
<i>Total—Subdivision No. I ..</i>	1,048,544	635,551	489,174
<i>Subdivision No. II—New Zealand Standards Institute</i>			
(Number of officers: 1947-48, 59; 1946-47, 49)			
SALARIES—			
OTHER SALARIES			
59 (£85 to £1,000)	18,706	16,736	16,743
OTHER CHARGES FOR AND INCIDENTAL TO—			
Alterations to premises	450	..	..
Grants and fees for reports, also purchase of material in connection therewith ..	(e) 500	250	7
Grant: contribution to United Nations Standards Co-ordination Committee ..	(f) 480	320	..

(a) Represents payments to the Post and Telegraph Department for work in connection with tire and tube controls. Expenditure previously charged to War Expenses Account.

(b) Wreaths supplied by New Zealand Trade Offices in Sydney and Melbourne, £6 6s.; exchange on cheques, 16s. 6d.; medical services, 13s. 6d.: total, £7 16s.

(c) Expenditure incurred up to the time of the taking over of activities by the Linen Flax Corporation.

(d) Provision now made under vote, "Agriculture—Subdivision No. V: Fields Division," item "Field crops, &c."

(e) Includes liability for 1946-47, £250.

(f) Includes liability for 1946-47, £320.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—New Zealand Standards Institute—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Office expenses	400	300	198
Overtime and meal allowances	250	500	152
Payments to Post and Telegraph Department	600	500	529
Printing and stationery, office fittings, and requisites	800	1,450	709
Publicity in connection with standardization and the use of the Standard Mark ..	(a) 2,200	3,000	799
Purchase of specifications and reports (part recoverable)	900	900	391
Rent	1,000	1,000	977
Survey of children's feet for standardizing footwear, expenses in connection with, including wages and travelling-expenses, &c.	1,000	1,500	519
Travelling-expenses	1,250	1,250	1,004
Contingencies	10	10	..
Standard Mark, registration of	..	135	135
Travelling allowances and expenses of delegates to the Empire Standards Conference	..	714	1,737
	9,840	11,829	7,157
<i>Total—Subdivision No. II</i> ..	28,546	28,565	23,900
TOTAL	1,077,090	664,116	513,074

(a) Includes provision for liabilities as at 31st March, 1947. The programme for publicity of the Standard Mark could not be implemented during last financial year.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF TOURIST AND HEALTH RESORTS

MINISTER IN CHARGE OF TOURIST AND HEALTH RESORTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF TOURIST AND HEALTH RESORTS.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—TOURIST AND HEALTH RESORTS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Tourist and Health Resorts</i>	110,550	332,552	443,102	339,610	318,904
<i>II—Development of Tourist and Health Resorts</i>	..	37,500	37,500	49,500	40,863
TOTAL	110,550	370,052	480,602	389,110	359,767

	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—TOURIST AND HEALTH RESORTS			
(Total number of officers : 1947-48, 320 ; 1946-47, 275)	£	£	£
<i>Subdivision No. I.—Tourist and Health Resorts</i>			
ADMINISTRATIVE DIVISION			
1 at £1,350 (General Manager)	1,350	1,350	100,946
OTHER SALARIES			
319 (£85 to £1,000)	(a) 109,150	92,376	
Special allowances to officers travelling with parties of tourists	50	50	
	110,550	93,776	100,946
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advertising in newspapers and other publications, and broadcasting (within New Zealand)	1,000	1,000	438

(a) Increased provision due to additional staff employed on account of increasing business.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS <i>—continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Tourist and Health Resorts</i> <i>—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Advertising New Zealand overseas: special publicity work in connection with (part recoverable)—			
Advertising in newspapers and periodicals	£ 1,500		
Background publicity in United Kingdom	3,500		
Films, photographs, pictures, and window displays, including equipment, &c.	3,000		
Folders, booklets, and posters ..	17,000		
Miscellaneous publicity and general expenses	3,500		
Special advertising and follow-up work in other countries, including payment of commission ..	1,000		
	(a) 29,500	26,000	(b) 3,937
Bonuses and commissions to honorary agents	200	200	169
Cascade Creek Camp: operating-expenses, including furniture and repairs, and compensation to workmen	2,000	1,500	1,530
Emergency (wireless telephone) equipment for huts in alpine regions	(c) 2,000	..	..
Exhibitions, participation in	1,500	1,500	7
Glade House and Milford Track: operating-expenses, including furniture and repairs, and compensation to workmen, &c. ..	(d) 5,500	3,000	3,040
Hermitage, Mount Cook—			
Operating-expenses of hotel and huts, including furniture and repairs, and compensation to workmen, &c.	£ 31,000		
Repairs to buildings and plant ..	3,800		
	(e) 34,800	24,717	(f) 31,892

(a) Includes provision for production of tourist literature for overseas distribution.

(b) Overseas advertising was not proceeded with last year to extent anticipated.

(c) Communications to be used in cases of accidents to climbers in alpine regions.

(d) Increased provision necessary as Milford Track expected to be open full season.

(e) Additional provision to meet increased wage costs and major repairs due.

(f) Overexpenditure due to increased business.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Lakes Te Anau and Manapouri: maintenance of steamers and jetties, including repairs, wages, purchase of stores, &c.	750	750	283
Launches for Lakes Tarawera and Rotomahana, purchase of	3,175	4,000	748
Maintenance of hostels, baths, or reserves at Little Barrier Island, Waiotapu, Te Puia, Morere, Tarawera, Pukaki, and Tourist Tracks, and reserves vested in Department Milford Hotel—	1,120	1,000	1,117
Operating-expenses, including furniture and repairs, and compensation to workmen	£ 5,500		
Repairs to buildings and plant..	500		
	(a) 6,000	4,000	3,810
Minor agencies in New Zealand: grants and expenses in connection therewith	(b) 350	150	88
Motor-vehicles, purchase of	(c) 2,500	2,500	623
Office expenses	3,200	3,082	3,186
	£		
Office fittings and requisites	2,000		
Alterations and renovations	3,070		
	(d) 5,070	2,000	1,727
Overtime and meal allowances	2,500	2,500	2,143
Passenger bookings: payment of claims made by tourists for losses incurred while travelling in New Zealand	50	50	22
Payments to estates of equivalent of leave due to deceased officers	50	50	86
Payments to Post and Telegraph Department (part recoverable)	12,000	9,826	(e) 11,657
Printing and stationery	3,000	1,500	(e) 2,877
Queenstown Reserves: maintenance, improvements, &c.	(f) 1,000	250	132
Rents of offices..	(g) 9,613	8,594	8,998

(a) Improved access expected to increase business.

(b) Additional expenses arising from increased business

(c) Provision for replacement of worn-out vehicles and vehicles for Chateau and Wairakei.

(d) Includes alterations at Wellington and Christchurch Bureaux.

(e) Overexpenditure due to increased business.

(f) Includes provision for new bowling-green and repairs to pathways.

(g) Includes provision for increased rental, Christchurch Bureau.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Rotorua Baths: wages, repairs, &c., sundry expenses, and compensation to workmen	(a) 8,700	11,850	10,354
Rotorua electric system: expenses in connection with the change-over from 110 volts to 230 volts system	200	500	49
Rotorua Sanatorium—			
Operating-expenses, including furniture, supplies, repairs, and compensation to workmen	(a) 3,200	8,200	7,326
Medical stores, drugs, and instruments	100	275	246
Rotorua works (including Whakarewarewa)—			
Wages, repairs, sundry expenses, and compensation to workmen—			
Electric light and power system	29,000	25,000	(b) 28,632
Reserves, gardens, parks, &c.	4,750	4,000	(c) 4,729
Water-supply and sewerage	2,000	1,675	(c) 2,592
Wharves and beacons	50	25	6
Rotorua: purchase of stores (including freight)	20,000	25,000	19,500
Subsidies: motor and steamer services—			
Bluff—Stewart Island steamer service	200	200	200
Fairlie—Pukaki—Hermitage—Queenstown	338	325	338
Pipiriki—Retaruke river service	286	285	286
Te Anau Hotel—			
Operating expenses, including furniture, repairs, and compensation to workmen, &c.	10,500		
Repairs to buildings and plant	500		
	11,000	11,000	9,046
Te Aroha Hot Springs—operating-expenses: baths, gardens, music, furniture, and repairs	2,800	2,800	2,767
Tokaanu Hotel—			
Operating-expenses, including furniture and repairs, and compensation to workmen	20,500		
Repairs to buildings and plant	500		
	(d) 21,000	18,150	(b) 20,081

(a) Decreased provision through transfers to Health Department of sanatorium and treatment baths.

(b) Overexpenditure covered by increased revenue.

(c) Overexpenditure due to arrears of maintenance.

(d) Increased provision to meet increased cost of wages and repairs.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Tongariro National Park—			
Chateau, huts, &c.: operating- expenses, including furniture, repairs, and compensation to £ workmen, &c. 10,000			
Repairs to buildings and plant . . 20,000			
	(a) 30,000	10,000	3,091
Maintenance and improvements of roads, bridges, tracks, &c. 500		500	..
Training-school for hotel workers: grant towards operating-expenses (b) 2,000		..	..
Transfer and removal expenses 300		300	214
Transfer and removal expenses of staff to and from overseas offices 500		500	398
Travelling allowances and expenses . . 1,700		805	(c) 1,641
Travelling allowances and expenses of staff in overseas offices (d) 1,000		200	428
Waikaremoana—			
Operating-expenses of Lake House, including furniture and repairs, and compensation to workmen, £ &c. 10,500			
Repairs to buildings and plant . . 500			
	11,000	9,800	(e) 11,750
Waimangu Round-trips and Hostel: wages, repairs, and sundry expenses 1,000		775	(e) 957
Wairakei Hotel and thermal area—			
Operating-expenses, including furniture and repairs, and £ compensation to workmen, &c. 25,000			
Repairs to buildings and plant . . 15,000			
	(f) 40,000	..	..
Waitomo Caves and Hostel—			
Operating-expenses, including furniture and repairs, and £ compensation to workmen, &c. 13,500			
Repairs to buildings and plant . . 500			
	14,000	14,350	13,798

(a) Provision for repairs and renovations to enable hotel to reopen.

(b) Grant towards expenses of training-school to be established at Auckland.

(c) Overexpenditure due to increase in passenger-booking business.

(d) Increased provision for overseas representatives in visiting travel agencies to promote business.

(e) Overexpenditure covered by increased revenue.

(f) Renovating and refurnishing Wairakei Hotel and operating cost.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Contingencies	50	50	(a) 19
Grant: Egmont National Park Board ..	..	1,000	1,000
Government ticket orders, to establish a credit for payment of (recoverable)	..	100	..
	332,552	245,834	217,958
<i>Total—Subdivision No. I</i> ..	443,102	339,610	318,904
<i>Subdivision No. II—Development of Tourist and Health Resorts</i>			
CHARGES FOR AND INCIDENTAL TO—			
Chateau Tongariro: water-supply ..	4,000	4,000	..
Housing construction for staff at tourist resorts	5,000	5,000	2,597
New buildings and improvements at Mount Cook, Te Anau, Milford Sound, and Queens- town and other tourist resorts administered by Department	5,000	10,000	10,572
New tourist roads and tracks: construction and grants towards	1,000	1,000	..
Rotorua—			
Drainage works and water-supply: new connections, extensions, &c.	2,000	2,000	(b) 5,343
Electrical works, new connections, exten- sions, &c.	19,500	22,250	21,820
Erection of buildings	250	250	(c) 531
Improvements to reserves	250	250	..
District roads and tracks	250	500	..
Works not specified	250	250	..
Rotorua Baths: New hot-water-supply scheme	..	4,000	..
<i>Total—Subdivision No. II</i> ..	37,500	49,500	40,863
TOTAL	480,602	389,110	(d) 359,767

(a) Official wreaths, £6; damage to clothing, £1; amount stolen, £3; exchange, £1; insurance, £2; hotel reservation cancellation fee, £4; refund of cost of unsatisfactory accommodation charge, £2: total, £19.

(b) Overexpenditure due to urgent water connections made to Maori village for health reasons.

(c) Overexpenditure due to urgent building requirements at Waimangu.

(d) Total revenue and general receipts for Department were £255,844 in 1946-47 financial year.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH

MINISTER OF HEALTH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF HEALTH.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—HEALTH	604,188	4,268,210	4,872,398	3,379,521	3,409,844

VOTE—HEALTH		1947-48.	1946-47.	
(Total number of officers: 1947-48, 1,820; 1946-47, 1,844)			Voted.	Expended.
SALARIES—				
ADMINISTRATIVE DIVISION		£	£	£
1 at £1,600 (Director-General of Health), (1 month)	..	133	..	
1 at £1,550 (Director-General of Health)	..	1,550	1,550	
PROFESSIONAL DIVISION				
Class Special—				
1 at £1,500 (Deputy Director-General of Health)	.. .. .	1,500	1,500	
5 (£1,450), (Director, Division of School Hygiene; Director, Division of Hospitals; Director, Division of Public Hygiene; Director, Division of Health Benefits; Director, Division of Dental Hygiene)	..	7,250	7,050	
1 (£1,425), (Psychiatrist, Queen Mary Hospital, Hanmer)	.. .. .	(a) 1,425	1,068	
1 (£1,300), (Industrial Hygienist, Wellington)		1,300	325	
1 (£1,300), (Balneologist, Rotorua), (6 months)		650	975	

(a) Subject to deduction of £150 per annum for house, fuel, and light.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES—<i>continued</i>			
PROFESSIONAL DIVISION—<i>continued</i>			
<i>Class Special—continued</i>	£	£	£
6 (£1,250), (Medical Officers of Health, Auckland (2), Palmerston North, Wellington, Christchurch, and Dunedin) ..	7,500	7,650	
1 (£1,200), (Deputy-Director, Division of Dental Hygiene)	1,200	1,100	
4 (£1,200), (Medical Officers (Industrial), Auckland, Wellington, Christchurch, and Dunedin), (8 months)	3,200	..	
1 (£1,150), (Junior Psychiatrist, Queen Mary Hospital, Hanmer)	1,150	713	
5 (£1,100), (Medical Officers of Health, Hamilton, New Plymouth, Timaru, and Invercargill, and Principal, Dominion Training School for Dental Nurses) ..	5,500	4,075	
4 (£1,100), (Medical Officers of Health, Whangarei and Gisborne), (9 months), (Nelson), (6 months), (Auckland), (1 month)	2,292	3,025	
Allowances :—			
1 at £50 (Deputy Director-General of Health)	50	..	531,898
1 at £150 (Medical Officer of Health, Hamilton)	150	150	
1 at £100 (Director, Division of Public Hygiene), (2½ months)	20	..	
OTHER SALARIES			
1,054 (£95 to £1,000)	332,783	307,698	
UNCLASSIFIED (NON-PERMANENTS)			
1 (£1,500), (Director, National Health Institute, Wellington), (6 months)	750	375	
2 (£1,450), (Director, Maternal and Infant Welfare, and Director, Division of Tuberculosis, Wellington)	2,900	2,900	
2 (£1,400), (Assistant Directors, National Health Institute, Wellington), (6 months) ..	1,400	700	
2 (£1,275), (Medical Superintendent, Queen Mary Hospital, Hanmer (a); Medical Superintendent, Services Hospital, Rotorua) ..	2,550	2,550	
4 (£1,100), (Regional Medical Officers, Auckland, Wellington, Christchurch, and Dunedin), (6 months)	2,200	1,100	

(a) Also receives free house, fuel, and light.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES—<i>continued</i>			
UNCLASSIFIED (NON-PERMANENTS)— <i>continued</i>	£	£	£
2 (£1,075), (Balneologist, Rotorua, and Research Officer, Dunedin)	2,150	2,150	
1 (£500), (Assistant Balneologist, Rotorua), (part time)	500	500	
OTHER SALARIES			
720 (£90 to £1,000)	223,085	218,152	
Living-out allowance	(a) 1,000	760	
	604,188	566,066	(b) 531,898
OTHER CHARGES FOR AND INCIDENTAL TO—			
<i>General Administration—</i>			
Civil Nursing Reserve	(c) 5	50	59
Compensation and expenses incurred in respect of injuries sustained by employees of Department	120	100	118
Contribution to office International d'Hygiene publique	(d) 2,241	..	..
Departmental contribution to National Provident Fund in respect of Nurses and Inspectors	7,500	7,000	7,283
Dietitians training course (part recoverable)	(e) 325	225	200
Disbursement of grant made by New Zealand Crippled Children's Society for establishment of travelling orthopaedic clinics for crippled children	350	250	286
Expenses of officers travelling overseas ..	2,450	2,800	(f) 2,235
Fees and expenses of Advisory Committees in connection with the administration of Part III of the Social Security Act, 1938 ..	75	50	49
Grants to—			
Hospital Boards to cover payment of Christmas bonus to recipients of outdoor relief	500	500	373
Hospital Boards to cover capital cost of providing hospital accommodation for tuberculosis cases (on account) ..	12,000	20,000	(g) 10,142
North Canterbury Hospital Board towards cost of providing additional maternity accommodation	(h) 130	450	323

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF HEALTH—*continued*

REMARKS

- (a) To cover living-out allowance at £100 per annum payable to a number of the nursing staff of the Services Convalescent Hospital, Rotorua, who are unable to be accommodated in the nurses' home.
- (b) Amount required for salary increases consequent on general regrading overestimated, and provision made for new appointments which were not filled.

- (c) Civil Nursing Reserve disbanded 31st March, 1947. Provision for cost of medical examinations of reservists which may be outstanding.

- (d) Contributions for years 1939 to 1946.

- (e) Provision for one new bursary and renewal of two bursaries of £100 each at Otago University.

	International Health Conference, New York, and United Kingdom.	Visits of Inspection on Health Matters to Suva, Fiji, and Samoa.	Studying for Diplomas in Public Health— Canada.	United Kingdom.	Total.
	£	£	£	£	£
(f) Travelling-allowances	680	46	..	..	726
Transport costs	792	451	126	129	1,498
Miscellaneous expenses	..	..	..	11	11
	<u>£1,472</u>	<u>£497</u>	<u>£126</u>	<u>£140</u>	<u>£2,235</u>
Number of persons travelling	2	5	1	1	9

- (g) Expenditure authorized but not fully brought to charge in 1946-47.

- (h) Provision for commitments only.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i> OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i> <i>General Administration</i> — <i>continued</i> Grants to— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
Royal New Zealand Society for the Health of Women and Children towards cost of—	£	£	£
Capital additions to Karitane hospitals	(a) 2,200	2,775	2,601
Visit of Medical Adviser to America ..	350	..	..
Wellington Hospital Board towards cost of providing additional maternity accommodation	23,299	26,665	(b) 3,366
Health education and publicity	(c) 26,000	26,000	21,129
Hospital treatment of departmental officers who contracted illness whilst on duty ..	20	50	14
Hospital treatment of prohibited immigrant King George V Memorial Fund Board: travelling and administration expenses ..	200	100	35
Medical Advertisements Act expenses ..	50	50	19
Medical bursaries	(d) 17,500	20,300	19,417
Motor-cars, motor-cycles, &c.—			
Purchase of	15,000	15,000	(e) 7,986
Maintenance of	38,500	30,000	(f) 36,693
National Health Institute, Wellington (on account)	1,000	..	..
Nursing Recruitment Campaign expenses ..	(g) 1,800	1,000	548
Offices and buildings: Maintenance, alterations, and additions—	£		
Works	5,849		
Other expenditure	151		
	6,000	4,000	(e) 862
Office expenses (part recoverable)	3,200	3,900	4,504
Payments to Post and Telegraph Department (part recoverable)	31,000	31,500	28,464
Office fittings and requisites	3,000	3,000	3,183

(a) Increased accommodation to be provided at Karitane Hospital, Christchurch, toward cost of which the Government is contributing £2,000, and provision for expenditure authorized but not brought to charge in 1946-47.

(b) Expenditure authorized not fully brought to charge in 1946-47. Further provision made in this financial year.

(c) To cover cost of pamphlets, exhibits at agricultural and pastoral shows, and other appropriate places, broadcasting, advertising in press and on screen throughout the Dominion, posters, films, &c.

(d) Provision for payment of bursaries at the rate of £70 per annum, plus £40 per annum boarding-allowance where students are required to live away from home. Bursaries are subject to the condition that the bursars will serve the State for a specified period. For full bursary over maximum period of five years the period of service is five years, otherwise the period is determined in relation to the actual amount of the bursary received. Provision made this year for 123 renewals and 40 new awards.

(e) Expenditure authorized not wholly brought to charge.

(f) Overexpenditure occasioned by increased necessity for repairs and overhaul of existing vehicles, which are being replaced as opportunity arises.

(g) Provision for contribution towards joint scheme with Hospital Boards in 1947-48 (£1,500) and for payment of commitments.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>General Administration—continued</i>	£	£	£
Overtime and meal allowances	2,400	2,400	2,332
Payment of monetary equivalent of leave due to deceased officers	100	100	33
Post-graduate Nurses' Hostel, Kensington Street, Wellington (part recoverable) ..	500	500	600
Printing and stationery (part recoverable) ..	7,000	7,000	6,142
Purchase of drugs, medical supplies, £ textiles, &c. (part recoverable) (a)12,000			
Less issues to other items of this vote 10,000			
	2,000	..	..
Purchase of films, models, &c., for nursing instruction	2,000	..	..
Rent	(b) 16,000	19,100	18,676
Repairs to privately-owned vehicles and other property damaged in collision with de- partmental cars	100	100	108
Steamer fares and expenses of medical officers arriving from overseas to take up duty	1,500	500	573
Stores and material	400	400	411
Supply of apples to school-children .. (c) 14,625		11,250	11,316
Supply of milk to school-children, scheme for Transfer and removal expenses (d)230,000		215,700	(e) 228,232
Transfer expenses and maintenance, New Zealand lepers at Makogai	1,500	1,000	1,442
Travelling allowances and expenses (part recoverable)	550	500	521
Travelling concessions for tuberculosis patients and suspects	12,500	12,500	12,798
Uniforms, allowances to nurses for	550	500	528
Uniforms, purchase of, for nursing staff ..	3,500	5,500	3,169
Contingencies	850	650	886
Contribution towards cost of overseas train- ing of midwifery instructor	50	75	(f) 60
	..	110	110

(a) Provision herein for expenditure formerly shown under item "Reserve Stocks of Drugs, Medical Supplies, &c."

(b) Expenditure in previous year included liabilities from earlier period.

(c) 45,260 cases of apples were distributed last year, and provision is made this year for 45,000 cases at 6s. 6d. per case.

(d) The free issue of milk is now available to schools with a total roll number of 241,479 as follows:—pasteurized milk, 231,103; malted milk, 9,493; milk for cocoa-making, 883.

(e) Includes claims for payment for non-school-days relating to previous year.

(f) Architect and surveyor fees, Auckland chest block, £5 5s.; exchange on cheque, contribution from Auckland Obstetrical Society towards Sir W. F. Shaw's visit, £1 11s. 3d.; fee for professional medical services, £9 0s. 6d.; fidelity guarantee premium, £1 18s. 2d.; honorarium, New Zealand delegate to office International d'Hygiene publique, £25; repairs to damaged clothing, £3 5s.; safe custody of keys, 10s.; valuation fee and report, Medical Clinic, Auckland, £13 13s.; total, £60 2s. 11d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>General Administration—continued</i>	£	£	£
Grants to—			
Local authorities in special areas in ease- ment of Hospital Board levies ..	..	30,915	30,915
Otago Hospital Board towards cost of construction of new physio-therapy block ..	..	20,000	20,000
Reserve stock of drugs, medical supplies, &c. (part recoverable)	..	(a) 80,000	62,506
Services rendered by Justice Department ..	..	250	56
Subsidy towards cost of footwear for pupil nurses and dental nurse trainees ..	..	500	340
Subsidy towards expenses of School Lunches Scheme	..	100	96
Supply of textiles and other equipment to Hospital Boards (recoverable) ..	..	3,000	2,314
Visit to Dominion of Industrial Hygienist on loan from British Ministry of Labour ..	..	100	..
	490,950	608,525	554,047
<i>Dangerous Drugs Act</i> (part recoverable)—			
Other expenses	75	75	205
<i>Dentists Act—</i>			
Expenses (recoverable)	50	100	8
<i>Health Act—</i>			
Board of Health : expenses (including fees to members)	50	75	32
Compensation payable under Health Act ..	5	5	..
Disinfectants, purchase of (part recoverable)	10	30	1
Infectious diseases (part recoverable) ..	1,000	3,000	(b) 3,395
Inspection of vessels (part recoverable) ..	1,000	550	895
Notification of infectious diseases ..	500	750	414
Sera, purchase of (recoverable)	85,000	57,000	(c) 76,817
Other expenses	100	50	165
Quarantine expenses	20	20	22
	87,685	61,480	81,741

(a) Provision for stocks taken over from Ministry of Supply.

(b) Includes cost of extensive Diphtheria Immunization Campaign.

(c) Expenditure underestimated. Recoveries were also higher than estimated.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF HEALTH—continued

VOTE—HEALTH—continued OTHER CHARGES FOR AND INCIDENTAL TO— continued	1947-48.	1946-47.	
		Voted.	Expended.
<i>Hospitals and Charitable Institutions Act—</i>	£	£	£
Subsidies to Hospital Boards .. (a)	3,250,000	1,753,000	(b) 1,898,772
Subsidies to separate institutions	425	400	425
	3,250,425	1,753,400	1,899,197
<i>Masseurs Registration Act—</i>			
Examination expenses, &c. (part recoverable)	200	200	192
<i>Medical Practitioners Act—</i>			
Expenses (part recoverable)	200	200	176
<i>Nurses and Midwives Registration Act—</i>			
Examination expenses, &c. (part recoverable)	2,850	2,850	2,623
<i>Opticians Act—</i>			
Expenses (recoverable)	250	200	290
<i>Plumbers Registration Act—</i>			
Examination expenses, &c. (part recoverable)	850	600	(c) 845
<i>Poisons Act—</i>			
Expenses (part recoverable)	50	50	33
<i>Sale of Food and Drugs Act—</i>			
Law-costs (part recoverable)	100	100	122
Other expenses (including purchase of samples)	1,000	800	1,187
	1,100	900	1,309
<i>Social Hygiene Act—</i>			
Expenses	500	500	429
Treatment, &c., of indigent patients by medical practitioners	500	500	386
	1,000	1,000	815
<i>Bacteriological Laboratories—</i>			
Contributions to Hospital Boards' laboratories	3,500	2,000	2,845
Laboratory expenses (part recoverable) ..	200	200	137
	3,700	2,200	2,982

(a) Additional provision required this year principally owing to the operation of section 15 of Finance Act (No. 2), 1946, which limits the hospital levy on local authorities to 0.5d. in the pound.

(b) Overexpenditure mainly due to advances made to Hospital Boards under section 54 of the Hospitals and Charitable Institutions Act, 1926.

(c) Overexpenditure due to increased cost of materials and number of candidates sitting for examination.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
<i>Dental Hygiene Administration—</i>			
Dental clinics, expenses of—	£		
Works 1,100	..	..	..
Other expenditure 65,600	..	..	..
	(a) 66,700	68,480	(b) 58,046
Dental bursaries	(c) 8,860	7,750	7,001
Hostel for dental trainees, "Hunter House," Hobson St., Wellington (part recoverable)—			
Works 3,650	..	..	..
Other expenditure 11,350	..	..	..
	(d) 15,000	8,500	(b) 5,687
Hostel for dental trainees, Kelburn (part recoverable)—			
Works 400			
Other expenditure 4,100			
	4,500	4,500	(b) 3,551
Travelling allowances and expenses ..	2,500	2,000	2,530
	97,560	91,230	76,815
<i>Maori Hygiene Administration</i> (part recoverable)—			
General expenses (including rental of and furniture for cottages, and nurses' equipment, &c.)—			
Works 991			
Other expenditure 10,009			
	11,000	10,000	10,682
Maintenance and removal of portable hutments—			
Works 983			
Other expenditure 117			
	1,100	500	224

(a) Provision herein for establishment of eighteen new clinics. During 1946-47 nine new clinics only were established, owing to the difficulty of obtaining necessary labour and materials.

(b) Expenditure authorized not wholly brought to charge.

(c) Provision for the payment of bursaries at the rate of £70 per annum, plus £40 per annum boarding-allowance where students are required to live away from home. Bursaries are subject to the condition that the bursars will serve the State for a specified period. For full bursary over maximum period of four and one-half years the period of service required is five years, otherwise the period is determined in relation to the actual amount of bursary received. Provision this year for 67 renewals and 23 new awards.

(d) Provision made for alterations to, and furniture and furnishings for, additional accommodation recently acquired by the Government (£7,000).

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF HEALTH—continued

VOTE—HEALTH— <i>continued</i>				1947-48.	1946-47.	
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>					Voted.	Expended.
<i>Maori Hygiene Administration</i> (part recoverable)—continued				£	£	£
Maori sanitation—						
Works				1,577		
Other expenditure				1,923		
				3,500	3,000	3,530
Maori water-supplies—						
Works				4,513		
Other expenditure				487		
				5,000	2,000	(a) 877
Provision of and alterations and additions to cottages for District Nurses—						
Works				6,834		
Other expenditure				1,166		
				8,000	13,000	(a) 824
Supply of medicines				4,000	6,000	3,056
Supply, erection, &c., portable hutments—						
Works				6,270		
Other expenditure				730		
				7,000	4,500	3,673
				39,600	39,000	22,866
<i>Maternal Welfare Administration—</i>						
Expenses (part recoverable)				100	250	81
<i>School Hygiene Administration—</i>						
Other expenses (including equipment)				550	700	553
<i>Grants-in-aid—</i>						
Amuri County Council				200	200	200
Dominion Federation of Women's Institutes, for work amongst Maoris				150	150	150
Hospital Boards' Association of New Zealand				100	100	100
Medical research work				19,350	19,350	19,031
Mount Magdala Asylum				600	600	600
New Zealand Council of Christian Women				300	300	300
Priory in New Zealand of the Order of St. John				200	200	200
Relief of indigent persons				100	100	..

(a) Expenditure authorized not wholly brought to charge.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued.*

VOTE—HEALTH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
<i>Grants-in-aid—continued</i>			
Royal New Zealand Society for Health of Women and Children	(a) 56,495	48,025	46,612
Salvation Army	1,120	1,120	1,119
St. Mary's Homes, Otahuhu	200	200	200
Wellington Ladies' Christian Association ..	1,800	1,400	(b) 3,440
	80,615	71,745	71,952
<i>Institutions under Control of Department—</i>			
Wages—			
Queen Mary Hospital, Hamner	(c) 49,300	45,000	40,033
Rotorua Sanatorium and Treatment Baths	(d) 5,200	..	..
Services Convalescent Hospital, Rotorua (part recoverable)	(c) 15,600	15,000	8,640
St. Helens Hospitals—			
Auckland	8,100	7,200	(e) 7,967
Wellington	6,500	5,500	(e) 6,309
Christchurch	4,100	3,500	(e) 4,617
Invercargill	4,100	3,200	(e) 3,781
Maintenance—			
Caccia Birch Nurses' Convalescent Home	4,000	4,000	4,948
Queen Mary Hospital, Hamner	35,000	35,000	32,579
Rotorua Sanatorium and Treatment Baths	(d) 5,000	..	..
Services Convalescent Hospital, Rotorua (part recoverable)	(f) 20,500	20,000	(g) 16,840
St. Helens Hospitals—			
Auckland	9,500	8,700	9,318
Wellington	9,500	8,750	9,102
Christchurch	4,500	4,200	4,207
Invercargill	4,500	3,500	4,443
Establishment charges (buildings, renewals, repairs, &c.)—	£		
Works	21,534		
Other expenditure	3,466		
	25,000	15,000	(g) 7,949

(a) Provision herein for increased subsidies to Society on account of salaries of Plunket Nurses and headquarters staff, running-expenses of motor-cars, Dominion Training Centre for Plunket Nurses, Dunedin, and subsidy on cost of motor-cars purchased for use by Plunket Nurses.

(b) Includes grant to meet deficiency in running of Alexandra Hospital for three years ended 31st March, 1947.

(c) Provision herein to include amounts not brought to charge in 1946-47.

(d) Institution taken over from Tourist and Health Resorts Department as from 1st July, 1947.

(e) Includes arrears for year 1945-46. Amounts required for increases in wages of trainees for 1946-47 were underestimated.

(f) Provision herein for stores to be supplied to Rotorua Sanatorium and Treatment Baths.

(g) Expenditure authorized not wholly brought to charge.

YEAR ENDED 31 MARCH, 1948

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
<i>Institutions under Control of Department—ctd.</i>			
Wages, Aotea Soldiers' Clearing Hospital ..	..	100	19
Maintenance: Aotea Soldiers' Clearing Hos- pital.. .. .	..	100	(a) 464
	210,400	178,750	161,216
	4,268,210	2,813,455	2,877,946
TOTAL	4,872,398	3,379,521	3,409,844

(a) Overexpenditure due to cost of repairs for previous year coming to charge in 1946-47.

DETAILS OF ESTIMATES FOR THE

MENTAL HOSPITALS DEPARTMENT

MINISTER IN CHARGE OF MENTAL HOSPITALS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the MENTAL HOSPITALS DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—MENTAL HOSPITALS	629,150	524,952	1,154,102	1,091,337	1,072,130

VOTE—MENTAL HOSPITALS (Total number of officers : 1947-48, 2,223 ; 1946-47, 2,232)	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,600 (Director-General)	1,600	1,550	} 597,466
PROFESSIONAL DIVISION	£		
1 at £1,500 (Deputy Director-General)	1,500		
8 at £1,425 (Medical Superintendents)	11,400		
1 at £1,350 (Director of Clinical Services)	1,350		
	14,250	14,250	
<i>Class Special A—</i>			
9 at £1,200 (Assistant Medical Superintendents)	10,800		
3 at £1,150 (Medical Officers)	3,450		
1 at £1,050 (Medical Officer)	1,050		
	15,300	14,250	
OTHER SALARIES			
2,199 (£125 to £1,000)	598,000	596,351	
	629,150	626,401	(a) 597,466

(a) Underexpenditure due to staff shortage and the later arrival than was expected of nurses from England.

YEAR ENDING 31 MARCH, 1948

MENTAL HOSPITALS DEPARTMENT—*continued*

VOTE—MENTAL HOSPITALS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bacteriological research	500	550	433
Bedding and clothing	(a) 77,000	65,900	(a) 75,183
Buildings, improvements, repairs, and re- placements	7,500	7,500	7,264
Compensation under Workers' Compensation Act	2,000	2,500	(b) 707
Compensation for loss of patients' property ..	50	50	38
Contributions to National Provident Fund for nurses	250	170	246
Dental services	400	400	83
Farms, maintenance of (part recoverable) ..	(c) 23,200	21,000	20,787
Fencing, draining, and roading	800	800	679
Freight, cartage, and transport charges ..	4,000	3,600	3,702
Fuel, light, power, water, and cleaning ..	58,000	60,000	(d) 56,608
Funerals, expenses of	1,000	1,000	918
Furniture and furnishings	11,200	10,850	(e) 8,474
Gardens and shrubberies, expenses of ..	900	700	1,011
Grants—			
In lieu of leave due to officers resigned or transferred to other Departments ..	10	10	..
To Christchurch Tramway Board ..	52	104	104
To officer in lieu of leave on retirement ..	259	..	..
To University of Otago	500	650	..
To widows or relatives of deceased officers	400	300	289
Laundry	3,500	3,000	3,394
Machinery, repairs, and stores	5,300	3,960	(f) 2,957
Medical fees for certificates and consultations	3,500	3,300	3,483
Motor-vehicles—			
Maintenance of	3,200	2,200	(g) 2,797
Purchase of	8,000	6,600	(h) 1,375

(a) Increased expenditure will be necessary to meet increasing costs of supplies and estimated increase of patient population.

(b) Two outstanding cases have not yet been finalized. Provision again made in this year's estimates.

(c) The purchase of farm tractors and additional farm equipment will be necessary.

(d) Underexpenditure last year was due to the evacuation of the Chateau, National Park, and Wairakei, and delay in opening of the Lake Alice Hospital.

(e) Underexpenditure was due to the late delivery of furniture and furnishings for new Villas, but additional expenditure will be necessary this year for new accommodation available at Porirua and Levin.

(f) Underexpenditure was due to non-delivery of machinery on order. Provision made this year to meet this cost, together with additional machinery required.

(g) Overexpenditure last year arose from increasing cost of repairs required to ageing vehicles. The purchase of six station wagons this year will necessitate additional expenditure under this heading.

(h) Underexpenditure is a result of the non-delivery of replacement vehicles requisitioned. Provision is being made this year to meet this cost, together with the cost of additional vehicles required.

DETAILS OF ESTIMATES FOR THE

MENTAL HOSPITALS DEPARTMENT—*continued*

VOTE—MENTAL HOSPITALS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Nursing staff—	£	£	£
Medallions for	25	25	..
Payment to ex-officers for illness contracted as a result of departmental service ..	150	50	31
Uniforms, purchase of	5,000	4,500	4,678
X-ray examinations	100	100	30
Office expenses	3,100	2,600	2,904
Overtime and meal allowances	(a) 90,000	69,000	(a) 81,018
Patients, expenses connected with—			
Comforts	(b) 20,000	..	..
Gratuities	450	300	448
“ Patients’ Friends ”	50	50	50
Recreation	9,000	8,800	8,998
Transfer	500	500	331
Payment of monetary equivalent of leave due to deceased officers	100	100	37
Payments to Post and Telegraph Department	2,950	2,950	2,828
Printing and stationery	2,000	2,000	1,650
Rations	147,000	147,000	145,579
Refund of maintenance-money overpaid ..	25	25	10
Rents and rates	1,800	2,700	(c) 1,739
Stores	15,891	12,400	(d) 15,795
Surgery and dispensary—			
Drugs and instruments	10,000	7,500	(e) 9,800
Wine, spirits, ale, and porter	20	20	1
Transfer and removal expenses	1,500	1,000	840
Travelling allowances and expenses and escort of patients	3,200	3,200	3,238
Travelling-expenses from England to New Zealand of medical officers and occupational therapists	300	3,000	2,686
Treatment and maintenance in general hospitals—			
Patients	120	120	138
Staff	50	100	8
Contingencies	100	100	(f) 195

(a) The introduction of the forty-hour week as from 1st October, 1946, is the reason for overexpenditure and increased provision this year.

(b) To provide comforts, holidays, and outings for patients.

(c) Underexpenditure is due to the reduction in rent payable for new premises occupied by Head Office.

(d) Overexpenditure is due to increased costs and the irregularity of delivery of supplies from overseas.

(e) Increased expenditure will be necessary to meet increased costs of supplies and the maintenance of modern methods of treatment.

(f) Fees for post-mortems, £35 5s. 6d.; denture, clothing, and spectacle-repairs, &c., £82 16s. 8d.; safe-deposit fee, 5s.; music for staff entertainment, £9 10s.; lecture fees, £12; State Fire and Accident Insurance fees investigating accident claims, £24 8s. 1d.; launch hire to convey injured nurse to hospital, £5 5s.; repairs to telegraph lines damaged in tree-felling operations, £11 17s. 5d.; miscellaneous, £13 3s. 1d.; total, £194 10s. 9d.

YEAR ENDING 31 MARCH, 1948

MENTAL HOSPITALS DEPARTMENT—*continued*

VOTE—MENTAL HOSPITALS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Expenses of Director-General visiting United Kingdom	..	500	322
Grant to Auckland Hospital Auxiliary ..	..	25	..
Payment to Fire Board for services rendered ..	..	27	26
Removal of offices	..	1,100	752
	524,952	464,936	474,664
TOTAL	1,154,102	1,091,337	1,072,130

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION

MINISTER OF EDUCATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF EDUCATION.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—EDUCATION	£	£	£	£	£
<i>Subdivision—</i>					
I—Head Office	65,033	2,860	67,893	59,405	64,485
EDUCATIONAL AGENCIES					
<i>Subdivision—</i>					
II—Primary Education	85,870	4,070,320	4,156,190	3,930,480	3,950,167
III—Post-primary Education	66,110	1,614,510	1,680,620	1,529,075	1,569,052
IV—Higher Education	..	537,795	537,795	442,870	454,631
V—Training of Teachers	..	391,420	391,420	370,750	384,795
VI—Native Schools	208,500	58,850	267,350	245,400	235,751
VII—Physical Instruction	22,000	17,635	39,635	35,735	21,910
VIII—School Buildings, Furniture, and Sites	..	389,675	389,675	404,410	385,724
	382,480	7,080,205	7,462,685	6,958,720	7,002,030
SOCIAL AGENCIES					
<i>Subdivision—</i>					
IX—Education of the Blind	..	5,780	5,780	8,723	8,010
X—Schools for the Deaf	19,000	10,170	29,170	23,930	25,005
XI—Special Schools	18,500	12,480	30,980	27,775	29,920
XII—Child Welfare	86,500	229,290	315,790	307,834	286,175
	124,000	257,720	381,720	368,262	349,110
MISCELLANEOUS					
<i>Subdivision—</i>					
XIII—Material and Stores	1,250	100	1,350	1,410	Cr. 1,236
XIV—National Library Service	21,000	43,630	64,630	54,790	72,113
XV—Miscellaneous Services	..	293,021	293,021	254,620	198,995
XVI—Vocational Guidance Centres	26,000	5,790	31,790	27,470	26,993
	48,250	342,541	390,791	338,290	296,865
TOTAL	619,763	7,683,326	8,303,089	7,724,677	7,712,490

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION (Total number of officers : 1947-48, 1,600 ; 1946-47, 1,569)	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Head Office</i> (Number of officers : 1947-48, 160 ; 1946-47, 163)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,550 (Director of Education) ..	1,550	1,500	} 61,740
PROFESSIONAL DIVISION			
1 at £1,250 (Assistant Director of Education) £ 1,250			
Arrears (1/4/46 to 30/9/46) 50	1,300	1,150	
CLERICAL DIVISION			
1 at £1,250 (Assistant Director of Education), (8 months)	833	..	
OTHER SALARIES			
157 (£125 to £1,000)	61,350	55,145	
	65,033	57,795	61,740
OTHER CHARGES FOR AND INCIDENTAL TO—			
Payments to the Post and Telegraph Department	(a) 700	500	570
Transfer and removal expenses	500	100	537
Travelling allowances and expenses	1,650	1,000	1,632
Contingencies	10	10	(b) 6
	2,860	1,610	2,745
<i>Total—Subdivision No. I</i> ..	67,893	59,405	64,485

(a) Increased provision to cover proposed decentralization.

(b) Wreath, £1 10s. ; expenses of interview, £4 5s. 4d. : total, £5 15s. 4d.

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Primary Education</i>	£	£	£
(Number of officers : 1947-48, 218 ; 1946-47, 219)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,100 (Chief Inspector, Primary Schools)	£ 1,100		
Arrears (1/4/46 to 31/3/47) ..	150		
	1,250	950	
OTHER SALARIES			
217 (£125 to £1,000)	(a) 118,120	107,910	
	119,370	108,860	
Plus transferred from Subdivision XIV ..	7,500	..	
	126,870		
Less charged to "Post-primary" ..	(b) 41,000	31,280	
	85,870	77,580	84,950
OTHER CHARGES FOR AND INCIDENTAL TO—			
Books, &c., in necessitous cases	750	500	(c) 1,373
Conveyance of school-children, Instructors, and teachers, and allowances for board of children who have to live away from home to attend school (including running and maintenance costs of departmental buses and other incidental costs)—			
Board of children	15,000	12,000	14,974
School-children by rail	8,000	10,000	7,189
School-children by road, ferry, &c. ..	(d) 430,000	400,000	380,174
Manual Instructors	9,500	10,000	8,909
Correspondence School, including books, stationery, postage, &c. £			
(part recoverable)	11,200		
Less portion charged to "Post- primary"	7,000		
	4,200	3,000	4,568

(a) Increase due to improved salary scales.

(b) Increased proportion charged under Subdivision III.

(c) Includes arrears on account of 1945-46.

(d) To provide for higher transport costs and normal expansion of school services.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i> <i>Subdivision No. II—Primary Education— continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Grants to Education Boards for the following purposes—			
Boys' and girls' agricultural clubs ..	1,250	1,250	1,200
Establishment and maintenance of kindergartens and nursery schools	10	10	..
Expenses of distributing departmental supplies	(a) 250	..	..
General administrative purposes ..	63,000	61,200	(b) 65,826
Incidental expenses of School Committees (wages, materials, and small repairs, &c.)	(c) 265,000	251,500	252,530
Teachers' salaries (including expenses of relieving teachers), also grants to widows of deceased teachers under Regulation 28; also payments to estates of deceased soldier teachers in lieu of leave ..	£ 3,043,000		
Less value of residences supplied	43,000		
	3,000,000	2,871,830	2,886,746
Manual instruction—			
Salaries	146,000	122,400	(d) 145,383
Material	(e) 40,000	38,500	(e) 26,699
Incidentals	41,800	36,000	35,492
School and class libraries: purchase of books and equipment; administration and distribution expenses, also grants to Education Boards ..	£ 30,000		
Plus transferred from Sub-division XIV	1,500		
	(f) 31,500	22,000	21,608
School Inspectors: office requisites, telephones, &c.	150	150	132
Transfer and removal expenses	500	500	795
Transfer of teachers	(g) 3,000	2,000	1,722
Travelling allowances and expenses ..	10,400	10,000	9,894

(a) To reimburse Education Boards for costs of distributing handwork materials, text-books, &c., on behalf of Department.

(b) Includes arrears at higher rate for three months of previous year.

(c) Provides for increased wages of caretakers and cleaners, and greater capitation owing to increased rolls.

(d) Improved salary scale.

(e) Scarcity of materials; more now procurable locally.

(f) Includes two years' grants to Education Boards.

(g) To provide for compulsory transfers resulting from new salary scale.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II — Primary Education — continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued—</i>			
Contingencies	10	10	(a) 3
Grants to Education Boards for extra clerical assistance, typing, &c. .. .	..	50	..
	4,070,320	3,852,900	3,865,217
<i>Total—Subdivision No. II</i> ..	4,156,190	3,930,480	3,950,167
<i>Subdivision No. III—Post-primary Education</i> (Number of officers: 1947-48, 34; 1946-47, 28)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,100 (Chief Inspector, Post- primary Schools) .. .	£ 1,100		
Arrears (1/4/46 to 31/3/47) ..	150		
	1,250	950	} 53,221
1 at £1,100 (Superintendent, Technical Edu- cation): arrears (1/4/46 to 18/12/46) ..	110	950	
OTHER SALARIES			
33 (£125 to £1,000) .. .	23,750	15,205	
Transferred from Subdivision II .. .	(b) 41,000	31,280	
	66,110	48,385	53,221
OTHER CHARGES FOR AND INCIDENTAL TO—			
Books, &c., in necessitous cases .. .	1,000	1,000	(c) 1,715
Conveyance of school-children, and allow- ances for board of children who have to live away from home to attend school—			
Board of children .. .	77,000	67,000	76,213
School-children by rail .. .	11,000	15,000	10,943
School-children by road, ferry, &c. ..	(d) 50,000	42,000	45,513
Correspondence School: transferred from “Primary Education” .. .	7,000	6,000	6,000

(a) Teachers removal expenses (special circumstances).

(b) Higher proportion allocated to post-primary.

(c) Includes arrears on account of 1945-46.

(d) Provides for higher transport costs and normal expansion of services.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF EDUCATION—continued

VOTE—EDUCATION—continued	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. III—Post-primary Education—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Grant to —			
Marlborough High School (Marlborough High School Act, 1899)	400	400	400
Reefton School of Mines for services rendered by the school to the secondary department of the district high school..	100	100	100
Incidental expenses (including intermediate departments)—			
Secondary schools	103,400	93,900	96,462
Technical schools	92,100	87,000	87,389
Combined schools	19,100	19,650	17,638
Manual instruction in intermediate departments of secondary schools	500	1,000	494
Materials for art and handwork (recoverable)	3,000	4,000	(a) 54
Salaries and allowances of teachers, student teachers (including intermediate departments), and travelling - expenses of itinerant instructors and student teachers; also grants to widows of deceased teachers under regulations and payments to estates of deceased soldier teachers in lieu of leave—			
District high schools	(b) 190,500	173,180	169,733
Secondary schools	467,000	439,660	457,334
Technical schools	462,000	412,310	432,659
Combined schools	94,400	92,380	91,828
School and class libraries	(c) 6,500	4,700	4,683
Secondary-school bursaries	13,000	11,000	11,308
Technical bursaries	(d) 5,500	..	..
Technical Correspondence School, including payments to authors and part-time instructors, purchase of copyrights, printing, stationery, postages, books, &c.	(e) 7,700	8,000	(f) 2,116

(a) Underexpenditure due to non-delivery of orders.

(b) Improved salary and staffing scales.

(c) Now includes secondary departments of district high schools.

(d) To assist pupils following technical courses.

(e) Includes, *inter alia*, Army Educational Welfare Service courses, £3,000, and agricultural publications, £1,200.

(f) Provision made in 1946-47 for Army Educational Welfare Service courses, £6,000 (since reduced to £3,000). This expenditure did not come to charge last year.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i> <i>Subdivision No. III—Post-primary Education—continued</i>	1947–48.	1946–47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Transfer and removal expenses	300	200	173
Travelling allowances and expenses ..	3,000	2,200	3,039
Contingencies	10	10	(a) 37
	1,614,510	1,480,690	1,515,831
<i>Total—Subdivision No. III</i> ..	1,680,620	1,529,075	1,569,052
 <i>Subdivision No. IV—Higher Education</i>			
CHARGES FOR AND INCIDENTAL TO—			
Adult education: grants to University of New Zealand for purposes of Council of Adult Education	(b) 41,000	27,000	26,965
Community centres: staffing, equipment, &c.	500	500	..
Grants to University of New Zealand for—			
General purposes	15,100	15,860	13,516
Research work	10,000	10,000	10,000
Grants to University colleges—			
Auckland University College for— £			
General purposes	57,701		
School of Architecture	6,107		
School of Engineering	8,695		
	(c) 72,503	54,100	53,494
Victoria University College for—			
General purposes	53,623		
School of Public Administration	3,850		
School of Social Studies	1,000		
	(c) 58,473	47,000	44,729
Canterbury University College for—			
General purposes	51,626		
School of Engineering	16,579		
	(c) 68,205	46,750	48,907

(a) Costs of interviews, £35 16s. 3d.

(b) Includes general increase in grant at rate of £20,000 per annum from 1st October, 1947, plus salary increases.

(c) Increased provision necessary to meet cost of additional staffing, improved salary scales, and additional grants to University colleges.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. IV—Higher Education—ctd.</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Grants to University colleges— <i>continued</i>			
University of Otago for—	£		
General purposes	52,523		
School of Mines	3,762		
School of Home Science	9,926		
School of Dentistry	14,848		
School of Medicine	22,145		
School of Physical Education ..	1,400		
	(a) 104,604	84,400	77,992
New Zealand School of Agriculture ..	78,000	66,750	66,750
For special purposes (non-recurring)—			
Auckland University College: for School of Engineering (equipment) ..	(b) 2,000	11,300	11,300
Canterbury University College: for science apparatus	(b) 6,400	..	..
University of Otago: for libraries in special schools	(c) 2,000	..	..
For scholarships—			
Agricultural bursaries	3,200	2,100	2,973
Architectural bursaries	500	300	380
Art bursaries	1,200	900	877
“Sir George Grey” (science)	200	200	200
Engineering bursaries	3,000	1,600	2,352
Home-science bursaries	4,300	4,200	4,344
Public Service scholarships	100	10	100
Science bursaries	3,000	2,500	2,581
University national scholarships ..	(d) 6,500	4,620	4,437
University-national bursaries	(e) 57,000	46,000	46,497
Contingencies	10	10	..
Grants to University colleges for—			
Special purposes (non-recurring)—			
Victoria College—			
Equipment	..	10,330	10,300
Report on proposal to set up School of Social Work	..	200	97

(a) Increased provision necessary to meet cost of additional staffing, improved salary scales, and additional grants to University colleges.

(b) Replacement of worn-out equipment and apparatus.

(c) To build up present inadequate libraries at special schools.

(d) Increase of £20 in scholarship and £10 in board allowance from 1st October, 1946.

(e) Increase of £20 for boarding-allowance from 1st October, 1945, plus 300 Higher School Certificate bursaries of £20 each.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. IV—Higher Education—ctd.</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Grants to University colleges for— <i>continued</i>			
Canterbury College: equipment—			
General	..	3,930	3,930
Engineering	..	8,300	8,300
University of Otago: equipment—			
General	..	10,860	10,860
Home science	..	1,100	1,100
Higher School Certificate bursaries ..	..	400	..
Otago Medical School: grants for clinical teachers at the Auckland, Wellington, and Christchurch hospitals	(a)	1,650	1,650
	537,795	462,870	454,631
Less capital items charged under Public Works vote: Education Buildings ..	..	20,000	..
<i>Total—Subdivision No. IV</i> ..	537,795	442,870	454,631
 <i>Subdivision No. V—Training of Teachers</i>			
CHARGES FOR AND INCIDENTAL TO—			
Training colleges—			
Allowances to students, hostel retaining fees, and transport expenses	304,000	287,200	(b) 306,205
Class materials	1,500	1,650	838
Fees for medical examination of applicants	10	10	25
Salaries of staffs of training colleges and of practising schools (in excess of usual staffs at public schools), also officers attached to training colleges for museum work, and travelling - expenses; also grants to widows of deceased teachers	64,000	63,880	60,803
Incidental expenses, libraries, special instruction, &c.	(c) 11,200	9,000	8,050
Students' University college and other fees	6,700	5,000	6,450

(a) Now included under "University of Otago: School of Medicine."

(b) Students in excess of normal quota admitted, including ex-servicemen on higher allowances.

(c) Increased grants for cleaning and general maintenance.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. V—Training of Teachers—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Training of teachers (other than students of training colleges); refresher classes and conferences, including travelling-expenses and allowances of Instructors and teachers; also expenses of teachers on approved visits to other schools.. ..	4,000	4,000	2,406
Contingencies	10	10	(a) 18
<i>Total—Subdivision No. V</i> ..	391,420	370,750	384,795
 <i>Subdivision No. VI—Native Schools</i>			
(Number of officers: 1947-48, 570; 1946-47, 567)			
SALARIES—			
Salaries and travelling-expenses of teachers of village schools; expenses of relieving teachers, &c., and payments to estates of deceased soldier teachers in lieu of leave; also grants to widows of deceased teachers (b) 212,000			
Less value of residences 7,000			
	205,000	190,600	} 181,347
OTHER SALARIES			
4 (£790 to £1,000)	3,500	3,120	
	208,500	193,720	181,347
OTHER CHARGES FOR AND INCIDENTAL TO—			
Books, apparatus, and other school requisites	3,500	3,500	3,424
Conveyance by road, ferry, &c., and board of children	25,500	20,500	23,817
Fuel, planting, sanitation, water, advertising, translation fees, &c.	1,100	800	1,004

(a) Travelling-expenses, unsuccessful training-college applicants, £18 10s. 3d.

(b) Includes arrears under new salary scale from 1st April, 1946.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VI—Native Schools—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Grants-in-aid to private schools for Maori children	5,000	4,000	2,500
Higher education, scholarships, &c. ..	16,750	16,000	16,225
Manual instruction (including equipment and material, instructors, &c.)	2,500	3,000	2,245
Maori Battalion Mobile Canteen—tour of Native schools: expenses	200	380	(a) 182
Rent of store, including light, cleaning, rates, &c.	190	190	171
Transfer and removal expenses	3,000	2,500	(b) 3,644
Travelling allowances and expenses ..	1,100	800	1,188
Contingencies	10	10	(c) 4
	58,850	51,680	54,404
<i>Total—Subdivision No. VI</i> ..	267,350	245,400	235,751
<i>Subdivision No. VII—Physical Instruction</i> (Number of officers: 1947-48, 44; 1946-47, 38)			
SALARIES—			
OTHER SALARIES			
44 (£220 to £1,000)	(d) 22,000	19,060	15,563
OTHER CHARGES FOR AND INCIDENTAL TO—			
Equipment, apparatus, and material: purchase, maintenance, and repairs ..	10,000	12,500	(e) 1,716
Payments to Post and Telegraph Department	15	15	15
Physical education displays (travelling-expenses, hire of halls, &c.)	100	300	159
Swimming instruction—			
Grants to Education Boards	(f) 1,500	..	..
Grant to New Zealand Swimming Association	(g) 560	..	..
Transfer and removal expenses	200	100	153
Travelling allowances and expenses ..	5,000	3,500	4,139

(a) Final charges not to hand.

(b) Increased number of transfers on account of servicemen resuming positions.

(c) Medical fees, £2 2s.; dust-coats, £2 2s.: total, £4 4s.

(d) Includes arrears from 1st April, 1946, on improved salary scales.

(e) Materials not available.

(f) Previously included in "Manual Instruction, Incidentals."

(g) Previously shown in Subdivision XV.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF EDUCATION—continued

VOTE—EDUCATION—continued	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VII—Physical Instruction</i> —continued	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—<i>cld.</i>			
Uniform allowance to Instructors	250	250	165
Contingencies	10	10	..
	17,635	16,675	6,347
<i>Total—Subdivision No. VII</i> ..	39,635	35,735	21,910
<i>Subdivision No. VIII—School Buildings, Furniture, and Sites</i>			
CHARGES FOR AND INCIDENTAL TO—			
Alterations, &c., to school buildings to diminish danger from earthquakes, and earthquake repairs	4,000	3,000	1,049
Equipment for supply of milk to children in Native schools	400	500	39
General maintenance of school buildings, hostels, residences, and outbuildings (including small additions, alterations, removals, renewal, furniture, equipment, fencing, storm damage, maintenance of grounds, water charges, and including also grants to Education and other Boards for such purposes)—			
Public schools and training colleges ..	250,000	231,000	(a) 284,949
Secondary schools	5,000	5,000	4,999
Technical schools	3,500	4,000	3,290
Native schools	10,000	7,000	11,579
Schools for the Deaf	2,500	4,000	1,517
Special schools	3,000	6,000	1,647
Institutions established under Child Welfare Act, 1925	5,000	4,000	4,956
Grants for rebuilding, replacing, and furnishing of schools destroyed by fire, and for rent of and alterations to temporary premises during rebuilding (part recoverable) ..	10,000	10,000	9,547
Grants for improvements in approaches to schools (including cost of culverts, bridges, jetties, &c.); and also for protective works outside school-grounds	150	150	150

(a) Included special grants for arrears of general maintenance work (£61,000) and for painting arrears (£40,000).

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VIII—School Buildings, Furniture, and Sites—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Grants for improvements to grounds, other than school-grounds, reserved for school use	(a) 300	..	..
Grants towards cost of swimming-baths not on school-grounds	10	200	..
Grants for fire-protection work outside school-grounds	50	50	..
Grants to fire brigades in recognition of services at school fires	30	10	5
Grant to Auckland Technical School Board: refund proceeds sale of land purchased from Board funds	1,650	1,350	..
Improvements to school-grounds (including grants to Education and other Boards, payments to Government Departments and contractors)	25,000	40,000	(b) 17,007
Maintenance and costs of disposal of land and buildings not used for school purposes ..	1,400	1,400	1,603
Maori carving work, Manutahi Native School	(c) 285	..	..
Purchase of equipment suitable for school use from surplus war assets	18,000	20,000	(d) 3,173
Rents of buildings and sites for school and instructional purposes (including hostels)—			
Public schools and training colleges ..	7,000	6,000	6,440
Secondary schools	200	500	194
Manual and technical schools	1,000	1,050	936
Native schools	150	200	137
Sites, buildings, furniture, equipment, &c., and other minor capital works—			
Public schools and training colleges ..	20,000	40,850	(e) 17,377
Secondary schools	12,500	10,000	8,074
Technical schools	5,000	4,600	3,815
Native schools	3,000	3,000	2,578
Valuation, survey fees, and legal expenses ..	500	500	663
Contingencies	50	50	..
<i>Total—Subdivision No. VIII</i> ..	389,675	404,410	385,724

(a) Provides for levelling portion of Invercargill Municipal Reserve adjoining school for use as playing-area.

(b) Work could not be proceeded with as anticipated owing to lack of materials, &c.

(c) Decorative work being undertaken by School of Maori Art, Ruatoria.

(d) Bulk of charges for 1946-47 not to hand.

(e) Expenditure less than anticipated owing to works not being carried out last year.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. IX—Education of the Blind</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Grants to New Zealand Institute for the Blind for—			
General purposes	5,000	5,103	5,103
Land and buildings	(a) 10	3,000	2,500
Grant to trustees for maintenance of Government pupils	700	550	381
Refund of maintenance payments	10	10	7
Special instruction (woodwork, &c.), and secondary education of pupils	10	10	..
Transport expenses of Government pupils	40	40	19
Contingencies	10	10	..
<i>Total—Subdivision No. IX</i> ..	5,780	8,723	8,010
<i>Subdivision No. X—Schools for the Deaf</i>			
(Number of officers : 1947-48, 67 ; 1946-47, 60)			
SALARIES—			
OTHER SALARIES			
67 (£125 to £1,000)	(b) 19,000	15,280	15,550
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	100	50	114
Maintenance of institutions (including provisions, clothing, equipment, stock, and implements)	8,000	7,500	7,722
Refund of maintenance payments	150	150	141
Transfer and removal expenses	100	100	14
Travelling allowances and expenses (including transit of children)	(c) 1,700	700	1,459
Travelling-expenses of officer taking up appointment	100	100	..
Contingencies	20	50	(d) 5
	10,170	8,650	9,455
<i>Total—Subdivision No. X</i> ..	29,170	23,930	25,005

(a) No work is contemplated under this item this financial year.

(b) Includes arrears from 1st April, 1946, on improved salary scale.

(c) Includes provision for new conveyance service, Christchurch to Sumner and Auckland to Titirangi.

(d) Legal expenses, £5 5s.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. XI—Special Schools</i> (Number of officers : 1947-48, 58 ; 1946-47, 62)	£	£	£
SALARIES—			
OTHER SALARIES			
58 (£125 to £1,000)	(a) 18,500	17,220	17,051
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	50	15	73
Maintenance of institutions (including provisions, clothing, equipment, stock, farm expenses, legal expenses, &c.)	11,500	10,000	11,922
Refund of maintenance payments	20	10	48
Transfer and removal expenses	100	20	26
Travelling allowances and expenses (including transit of children)	800	500	800
Contingencies	10	10	..
	12,480	10,555	12,869
<i>Total—Subdivision No. XI</i> ..	30,980	27,775	29,920
<i>Subdivision No. XII—Child Welfare</i> (Number of officers : 1947-48, 281 ; 1946-47, 273)			
SALARIES AND WAGES—			
<i>Receiving Homes, &c., and Child Welfare Centres—</i>			
SALARIES—			
OTHER SALARIES			
281 (£120 to £1,000)	86,500	84,500	83,563

(a) Includes arrears payable under new salary scale from 1st April, 1946.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i> <i>Subdivision No. XII—Child Welfare—continued</i>	1947–48.	1946–47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Boarding-out of children, maintenance of infants in foster homes, and upkeep of orphans (part recoverable)	122,000	122,000	(a) 98,096
Department of Justice : payment for services rendered by the Registrar-General's Branch	40	20	..
Legal expenses	250	100	126
Maintenance of—			
Inmates in Government institutions and of children committed to the care or under the supervision of the State (including general upkeep of the institution, stock, and work on land; medical attendance, clothing, funeral expenses, and other expenses of children placed in foster homes or at service; and grants for recreation of inmates), (part recoverable)	70,000	63,000	69,513
Inmates in private institutions : capitation, refunds of maintenance payments, &c., (part recoverable)	8,800	8,500	8,683
National Provident Fund : departmental contribution in respect of Child Welfare Officers	50	50	46
Office expenses	1,000	750	1,084
Payments to Post and Telegraph Department	1,700	1,650	1,530
Refunds to authorized guardians of maintenance payments received on account of State wards	350	350	276
Rent of offices	2,500	3,400	2,485
Special assistance to large families ..	6,500	10,000	(b) 5,428
Transfer and removal expenses	750	500	772
Travelling allowances and expenses, including relieving-allowances	15,000	12,000	13,999
Wages of inmates employed on farm-work, &c.	300	550	237
Contingencies	50	50	(c) 16
Compensation and costs arising out of actions under Crown Suits Act, 1908	..	314	321
Refund of inmates' earnings	..	100	..
	229,290	223,334	202,612
<i>Total—Subdivision No. XII</i> ..	315,790	307,834	286,175

(a) Considerable charges outstanding.

(b) Number of cases decreasing.

(c) Costs of interviews, £4 17s. 3d. ; wreath, £1 1s. ; gum boots and leggings for field officers, £10 10s. 9d. : total, £16 9s.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. XIII—Material and Stores</i> (Number of officers: 1947-48, 3; 1946-47, 4)	£	£	£
SALARIES—			
OTHER SALARIES			
3 (£345 to £1,000)	1,250	1,210	1,167
OTHER CHARGES FOR AND INCIDENTAL TO—			
Material and stores—			
Purchase and manufacture	10,000	10,000	(a) 6,705
Store and factory (lighting, cleaning, &c.), cartage, &c., also purchase and renewal of plant, &c.	100	200	67
	10,100	10,200	6,772
Less issues to other items of this vote	10,000	10,000	9,175
	100	200	Cr. 2,403
<i>Total—Subdivision No. XIII</i> ..	1,350	1,410	Cr. 1,236
<i>Subdivision No. XIV—National Library Service</i> (Number of officers: 1947-48, 102; 1946-47, 95)			
SALARIES—			
OTHER SALARIES			
102 (£120 to £1,000)	28,500	22,750	(b) 19,345
Less transferred to Subdivision II ..	(c) 7,500	2,750	..
	21,000	20,000	19,345

(a) Underexpended on account of delay in arrival of indents.

(b) Estimated staffing not fulfilled 1946-47.

(c) On account of officers engaged on school library work.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF EDUCATION—continued

VOTE—EDUCATION—continued	1947–48.	1946–47.	
		Voted.	Expended.
<i>Subdivision No. XIV—National Library Service—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Books and other publications, purchase of	25,000	17,000	(a) 36,641
Binding of books: material and costs ..	1,200	1,500	757
Grant to New Zealand Library Association towards cost of Children's Book Week	20	20	20
Library Fellowship in United States of America including tuition fees, transport, expenses, and bursary	500	650	184
Library school, Wellington: allowances to students (including travelling-expenses of students and visiting lecturers)	5,500	5,500	5,549
Motor-vehicles—			
Purchase of	1,100	900	1,051
Maintenance of and repairs to: purchase of fuel and oil	1,400	900	1,146
New Zealand Library Association Book Resources Committee: expenses of delegates attending meetings	50	50	..
Office expenses	1,800	1,200	1,413
Office and library equipment, furniture, and fittings	3,000	3,500	(b) 1,920
Overtime and meal allowances	40	50	44
Payments to Post and Telegraph Department	1,200	750	(c) 1,252
Printing and stationery	1,000	650	872
Processing microfilm record of National Union Catalogue	50	50	..
Rent of offices	2,000	2,200	992
Travelling allowances and expenses ..	1,200	900	903
Transfer and removal expenses	50	50	12
Contingencies	20	20	(d) 12
	45,130	35,890	52,768
Less transferred to Subdivision II ..	1,500	1,100	..
	43,630	34,790	52,768
<i>Total—Subdivision No. XIV</i> ..	64,630	54,790	72,113

(a) Includes delayed charges for Army Educational Welfare Service books previously chargeable to War Expenses Account.

(b) Underexpenditure due non-completion of Auckland and Palmerston North offices.

(c) Additional postage charges due to expanding services and use of air-mail in placing of overseas orders.

(d) Costs of interview, £5 5s. 3d.; lectures, library school, £3 1s.; rations for cat, £3 12s.: total £11 18s. 3d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. XV—Miscellaneous Services</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Accidents to departmental officers, school-children, teachers, and training-college students: grants for medical and legal expenses and compensation	2,089	1,500	242
British Council Exhibition of Rural Crafts: expenses of transporting, displaying, &c. ..	2,700	..	..
Central Store: rent, fittings, equipment, lighting, &c.	1,500	..	..
Compensation under Workers' Compensation Act, including expenses	50	50	..
Conferences of Education authorities and Committees, &c.: cost of investigations, reports, &c.	1,000	1,000	677
Examinations: Teachers', School Certificate, special bursaries, Technological, &c. (part recoverable)	11,500	9,500	10,944
Exhibits of school-work: preparing and forwarding	100	100	72
Expenses of delegates to United Nations Conference also of departmental officers and teachers travelling overseas	(a) 6,000	1,500	(b) 1,197
Expenses of interviews, other than departmental officers	50	..	..
General publications — <i>Education Gazette</i> , <i>School Journal</i> , text-books, bulletins, &c.: printing material, apparatus, royalties, postage, contributions, &c. (part recoverable)	33,000	40,550	(c) 19,685
Grading and registration of teachers (including advertising, travelling, legal, and other expenses in connection with appeals <i>re</i> grading, certificates, dismissal, &c., and cost of inquiries)	800	400	698
Grants—			
Compassionate grant to widow of deceased officer	50	420	420
In aid of free kindergartens for infants under school age—			
Capitation, allowances, &c.	(d) 33,000	27,000	27,724
Towards cost of buildings, &c.	4,000	3,000	3,551

(a) Includes £2,000 for teachers accompanying Boy Scouts' party to Great Britain.

(b) UNESCO Conference: travelling-allowances, £273 10s. 6d.; transport expenses, £684 10s.; miscellaneous, £90 5s. 10d.; Scientific Conference, Australia—travelling-allowances, £130; transport costs, £17 10s.; miscellaneous, £1 12s.: total £1,197 8s. 4d.

(c) Expenditure less than anticipated on account of printing difficulties.

(d) Provides for additional kindergartens and for training additional students.

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF EDUCATION—continued

VOTE—EDUCATION—continued <i>Subdivision No. XV—Miscellaneous Services—ctd.</i>	1947-48.	1946-47.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—continued			
Grants—continued	£	£	£
In aid of free kindergartens for infants under school age—continued			
Towards cost of furniture and equipment for Kindergarten Training Centre ..	300	..	..
To widows and estates of deceased officers equivalent to leave due	50	200	71
Towards provision of hot meals for sub-normal school-children	50	85	35
To Department of Scientific and Industrial Research towards cost of expenses of Timber Protection Research Committee	10	10	..
To Federation of Play Centres	(a) 1,000	100	100
To New Zealand League of Hard of Hearing	(b) 2,000	500	500
To New Zealand Council for Educational Research	3,000	3,000	3,000
To pre-school education centre, Dunedin ..	400	335	316
To Waitangi Trust Board to provide accommodation for travelling school parties ..	100	100	100
Towards maintenance of Occupation Centre Hostel, Abbotsford, Dunedin	300	300	300
Towards travelling - expenses of pupils attending Correspondence School Silver Jubilee Celebration	300	..	..
Nursery school, Taranaki St.: salaries and expenses	700	700	760
Office expenses	1,500	2,000	882
Office furniture, fittings, and removal of offices	3,000	5,000	(c) 1,523
Overtime (including allowances in lieu thereof) and meal allowances	4,000	3,000	3,633
Payment, including legal expenses, for damages to motor-vehicles other than departmental vehicles, and damage to property	300	300	78
Payments to Post and Telegraph Department	8,500	6,000	8,264
Printing and stationery	4,500	3,500	4,251
Publicity	2,000	1,500	2,915
Purchase of typewriters for school purposes	(d) 4,000	3,000	3,044
Purchase of motor-buses, motor-cars, and motor-cycles	(e) 36,000	25,000	2,424

(a) To assist New Zealand Federation of Nursery Play Centres Association to extend activities.

(b) Annual grant to New Zealand League as from 1st January, 1947.

(c) Expenditure under this item did not fully come to charge in 1946-47.

(d) To cover purchase of additional typewriters for use in schools.

(e) To cover outstanding liabilities for body-construction and for additional vehicles required.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. XV—Miscellaneous Services</i> — <i>continued</i>	£	£	£
<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
Purchase of projectors, radio sets, gramophones, records, pianos, and other special equipment for schools (recoverable) ..	4,000	3,000	2,321
Rent of offices and maintenance of grounds	1,700	1,200	1,258
Salaries of teachers from overseas on exchange in New Zealand (recoverable)	10	10	..
School journeys for special purposes ..	500	200	(a)
Special assistance to deserving students in cases of hardship	1,300	1,300	861
Storage and despatch of stores and stationery	200	150	207
Subsidy to Teachers' Superannuation Fund (Public Service Superannuation Act, 1927)— £ Annual subsidy 43,000 Increased allowances to widows and children 17,500	60,500	60,500	58,866
Superannuation contributions of teachers on active service, 1914-19	50	50	..
Teaching aids—			
Museum exhibits, material, and expenses ..	450	300	300
Payment to National Broadcasting Service for half cost of fees, and also other costs incidental to educational broadcasts ..	450	650	200
United Nations Educational, Scientific, and Cultural Organization: New Zealand's proportion expenses—			
First annual contribution	(b) 13,067	..	..
Revolving Fund	(b) 1,895	..	..
Visual education: equipment, &c., also purchase of films, film strips, and gramophone records for National Film Library ..	6,000	7,000	5,582
War bursaries	35,000	40,000	31,434
Contingencies	50	50	..
Special grant for swimming instruction ..	(c)	560	560
<i>Total—Subdivision No. XV</i> ..	293,021	254,620	198,995

(a) Scheme not operative 1946-47.

(b) New Zealand Government's contribution to expenses of United Nations Educational, Scientific, and Cultural Organization.

(c) Now included under Subdivision VII, "Physical Instruction."

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i> <i>Subdivision No. XVI—Vocational Guidance Centres</i> (Number of officers : 1947-48, 63 ; 1946-47, 60)	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
SALARIES—			
OTHER SALARIES			
63 (£120-£1,000)	(a) 26,000	21,760	21,848
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	350	300	332
Office furniture, fittings, equipment, &c., and removal of offices	300	600	292
Overtime and meal allowances	30	100	20
Payments to Post and Telegraph Department	750	800	716
Printing and stationery	300	300	297
Rent of offices	2,000	2,000	1,524
Transfer expenses and expenses of officers taking up duty	450	200	425
Travelling allowances and expenses	1,600	1,400	1,530
Contingencies	10	10	(b) 9
	5,790	5,710	5,145
<i>Total—Subdivision No. XVI</i>	31,790	27,470	26,993
TOTAL	8,303,089	7,724,677	7,712,490

(a) Includes arrears from 1st April, 1946, on improved salary scale.

(b) Cost of interviews £9 5s. 8d.

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT

MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray War and other Pension Payments, and Salaries, Contingencies, and Expenses incidental thereto.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—WAR AND OTHER PENSIONS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Salaries</i>	12,500	..	12,500	13,675	12,662
<i>II—Pensions and Annuities</i>	..	4,515,570	4,515,570	4,653,570	4,525,132
<i>III—Other Charges</i>	..	128,410	128,410	200,610	197,391
TOTAL	12,500	4,643,980	4,656,480	4,867,855	4,735,185

VOTE—WAR AND OTHER PENSIONS	1947-48.	1946-47.	
		Voted.	Expended.
(Total number of officers : 1947-48, 27 ; 1946-47, 28)			
	£	£	£
<i>Subdivision No. I—Salaries</i>			
SALARIES—			
NON-PERMANENTS			
War Pensions Boards—			
2 at £975 (Chairmen)	1,950	1,950	}
2 at £1,225 (Medical Members)	2,450	2,450	
2 at £775 (Members)	1,550	1,550	

YEAR ENDING 31 MARCH, 1948

SOCIAL SECURITY DEPARTMENT—continued

VOTE—WAR AND OTHER PENSIONS —continued	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Salaries—continued</i>			
<i>SALARIES—continued</i>	£	£	£
<i>NON-PERMANENTS—continued</i>			
Medical Officers—			
1 at £1,325 (Principal Medical Officer) ..	1,325	1,325	12,662
1 at £1,225 (Medical Officer in charge of Treatment)	1,225	1,225	
4 at £500 (part time)	2,000	2,000	
2 at £200 (part time)	400	400	
7 at £150 (part time)	1,050	1,050	
5 at £100 (part time)	500	500	
1 at £50 (part time)	50	50	
Chairman, War Pensions Appeal Board ..	(a)	1,175	
<i>Total—Subdivision No. I</i> ..	12,500	13,675	12,662
<i>Subdivision No. II—Pensions and Annuities</i>			
<i>CHARGES FOR AND INCIDENTAL TO—</i>			
Allowances to evacuees from other countries ..	50	2,000	5,298
Pensions and allowances to disabled ex-members of New Zealand Contingents to South African War and dependants of deceased members thereof	3,300	3,600	3,502
Pensions to Regular and Territorial ex-members of peacetime Armed Forces ..	4,000	3,850	3,948
Pensions to members of Emergency Reserve Corps	1,400	1,300	1,336
Pensions under Civil Service Act, 1908 ..	1,100	1,600	1,352
Police pensions	3,700	3,300	3,738
1939-45 War pensions and allowances and awards for gallantry	2,050,000	2,240,000	2,080,952
1914-18 War pensions and allowances ..	2,025,000	2,050,000	2,036,825
War pensions and allowances to members of the Mercantile Marine and their dependants ..	3,000	2,900	2,985
War veterans' allowances	390,000	310,000	346,695
War injuries to civilian pensioners	20	20	13
Exchange on war pensions paid overseas ..	23,000	25,000	28,138
Special annuities	11,000	10,000	10,440
<i>Total—Subdivision No. II</i> ..	4,515,570	4,653,570	4,525,132

(a) Part-time duties. Provision for salary included in vote, "Agriculture—Subdivision No. VIII: Miscellaneous Services, &c.," item "Executive Commission of Agriculture, &c."

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT—*continued*

VOTE—WAR AND OTHER PENSIONS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. III—Other Charges</i>			
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Loading on life-insurance premiums on account of impaired health occasioned by war service	300	300	308
Medical fees	40,000	35,000	40,191
Medical treatment, burial expenses, and expenses incidental thereto: ex-members of New Zealand Expeditionary Forces, ex-members of New Zealand Defence and Naval Forces, and South African War veterans ..	67,000	65,000	60,550
Railway concessions to disabled ex-servicemen	5,000	6,000	5,085
Travelling allowances and expenses—			
Departmental officers	600	800	324
Pensioners	9,500	8,500	9,254
War Pension Appeal Board expenses ..	6,000	10,000	6,677
Contingencies	10	10	(a) 2
Administration by Social Security Department: salaries and other expenses ..	(b)	75,000	75,000
<i>Total—Subdivision No. III</i> ..	128,410	200,610	197,391
TOTALS.. .. .	4,656,480	4,867,855	4,735,185

(a) Interpreter's fees, £2.

(b) Transfer to Social Security Fund now discontinued.

YEAR ENDING 31 MARCH, 1948

SOCIAL SECURITY DEPARTMENT

MINISTER IN CHARGE OF SOCIAL SECURITY

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Contingencies and Expenses of SOCIAL SECURITY.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—SOCIAL SECURITY	£ ..	£ 16,000,000	£ 16,000,000	£ 18,000,000	£ 18,000,000

VOTE—SOCIAL SECURITY	1947-48.	1946-47.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— Contribution to Social Security Fund ..	£ 16,000,000	£ 18,000,000	£ 18,000,000
TOTAL	£ 16,000,000	£ 18,000,000	£ 18,000,000

DETAILS OF ESTIMATES FOR THE

EARTHQUAKE AND WAR DAMAGE FUND

MINISTER OF FINANCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the EARTHQUAKE AND WAR DAMAGE COMMISSION.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—EARTHQUAKE AND WAR DAMAGE	2,600	12,875	15,475	15,050	14,098

VOTE—EARTHQUAKE AND WAR DAMAGE				1947-48.	1946-47.	
					Voted.	Expended.
(Total number of officers : 1947-48, 7 ; 1946-47, 8)				£	£	£
SALARIES—						
OTHER SALARIES						
7 (£125 to £1,000)				2,600	2,500	2,162
CHARGES FOR AND INCIDENTAL TO—						
Discount to insurance offices				11,100	10,000	9,749
Fees of members of Commission				325	325	274
Office equipment				25	25	..
Office expenses				125	125	95
Overtime and meal allowances				25	25	..
Payments to Post and Telegraph Department				100	125	73
Printing and stationery				200	200	151
Rent				175	175	175
Survey of buildings				500	500	491
Travelling allowances and expenses				250	250	181
Contingencies				50	50	..
Expenses of Deputy Chairman's visit overseas				..	750	(a) 747
				12,875	12,550	11,936
TOTAL				15,475	15,050	14,098

(a) Travelling-allowance, £389 18s. 11d. ; transport costs, £356 16s. 9d.

YEAR ENDING 31 MARCH, 1948

ELECTRIC SUPPLY ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Charges of ELECTRIC SUPPLY (including New Works and Working-expenses and Maintenance, Salaries, Travelling-expenses, Audit Fees, Exchange on Remittances Abroad, Compensation for Accidents to Workmen and Motor-vehicles, &c., and all other Expenses).

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ELECTRIC SUPPLY	£	£	£	£	£
TOTAL	294,044	7,270,639	7,564,683	7,004,939	6,007,448
AMOUNT REQUIRED FOR CURRENT YEAR	294,044	7,205,956	7,500,000	6,000,000	6,007,448

VOTE—ELECTRIC SUPPLY (Total number of officers : 1947-48, 416 ; 1946-47, 350)	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,600 (General Manager)	1,600	1,600	} 253,400
PROFESSIONAL DIVISION			
2 at £1,250 (Chief Electrical Engineer and Chief Civil Engineer)	2,500	2,450	
3 at £1,050 (Operating and Maintenance En- gineer and 2 District Electrical Engineers)	3,150	3,150	
	7,250	7,200	

DETAILS OF ESTIMATES FOR THE

ELECTRIC SUPPLY ACCOUNT—*continued*

VOTE—ELECTRIC SUPPLY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES— <i>continued</i>	£	£	£
OTHER SALARIES			
410 (£100 to £1,000)	191,157	150,831	
Extra engineering, clerical, draughting, and office assistance	95,637	95,428	
	294,044	253,459	253,400
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure—			
New works, purchases of plant, motor- vehicles, and materials for stock, in- cluding administration costs and expenses and compensation payments—	£		
Auckland district 619,367			
Hamilton district 561,909			
Maraetai .. 1,400,000			
Karapiro .. 300,000			
Napier district .. 385,792			
Kaitawa .. 350,000			
Palmerston North district .. 646,123			
Nelson district .. 31,118			
Cobb River .. 150,000			
Christchurch dis- trict .. 301,578			
Lake Tekapo .. 500,000			
Lake Pukaki .. 250,000			
Clutha River .. 100,000			
Invercargill dis- trict .. 121,605			
Surveys and in- vestigations of other schemes 69,500			
Total works .. 5,786,992			
Other expenditure—			
Operating-costs: working-ex- penses and maintenance, including administration costs and expenses and compensation payments .. 1,450,000			
	7,236,992	6,727,510	5,732,600

YEAR ENDING 31 MARCH, 1948

ELECTRIC SUPPLY ACCOUNT—*continued*

VOTE—ELECTRIC SUPPLY— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Contributions and subscriptions to Standards Institutes	250	250	..
Contribution to Electrical Research Association ..	250	250	250
Contribution to World Power Conference ..	56	56	38
Damages and legal costs <i>re</i> fatal accident at West Shore	3,809	..	..
Electrical Wiremen's Registration Act, 1925 : costs of administration, including fees of members of the Registration Board (part recoverable)	5,000	5,000	4,766
Expenses of officers travelling overseas ..	4,000	..	..
Publicity for conservation of electricity ..	4,000	..	..
Refund of expenses incurred by members of the Electrical Regulations Advisory Com- mittee	50	50	..
Rural electrical reticulation—			
Levy	7,612	6,900	7,120
Administration costs and expenses (recoverable)	100	100	100
Subsidy towards cost of thermostatic control of water-heaters	7,520	9,500	6,991
Work performed by New Zealand Trade Com- missioners overseas and High Commissioner, London	1,000	500	819
<i>Ex gratia</i> payment by way of compassionate grant to Maria Warren	..	500	500
Payment for services of inspecting Engineers inspecting and valuing floating power plant in United States of America	..	864	864
	7,270,639	6,751,480	5,754,048
TOTAL	7,564,683	7,004,939	6,007,448
AMOUNT REQUIRED FOR CURRENT YEAR	7,500,000	6,000,000	6,007,448

DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT

MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Wages, Contingencies, and Expenses of the LAND FOR SETTLEMENTS ACCOUNT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LAND FOR SETTLEMENTS ..	£ ..	£ 76,090	£ 76,090	£ 73,310	£ 49,233

VOTE—LAND FOR SETTLEMENTS (Total number of officers : 1947-48, 0 ; 1946-47, 1)	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,100 (Land Purchase Inspector) ..	(a)	1,100	1,082
OTHER CHARGES FOR AND INCIDENTAL TO—			
Accident compensation, &c. ..	30	30	14
Acquisition of lands and interests therein—			
Freehold lands 10,000			
Native lands 500			
Other lands 2,000			
	(b) 12,500	8,500	20
Administration expenses—			
Development expenditure, &c. .. 500			
Hutt Valley Settlement .. 100			
Settlements 10,000			
	10,600	13,120	9,978
Advances for development of occupied lands, &c.	9,000	10,000	7,953
Advances for protection of buildings on Land for Settlements leasehold properties ..	500	500	..

(a) Provision now made under vote "Lands and Survey—Subdivision No. I: Administration."

(b) Provision for anticipated purchases during current financial year.

YEAR ENDING 31 MARCH, 1948

LAND FOR SETTLEMENTS ACCOUNT—*continued*

VOTE—LAND FOR SETTLEMENTS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Audit fees	250	250	250
Development operations— Chattels	£ 1,000		
Development wages	1,000		
Materials and services	2,000		
	4,000	4,000	1,635
Farming operations— Live-stock	3,000		
Seasonal expenditure	3,000		
Seasonal wages	3,000		
	9,000	8,000	6,615
Grants to local bodies in lieu of rates ..	200	150	..
Improvement to and protection, &c., of settlement lands (part recoverable)— Works (Orongo Settlement)	£ 350		
Other expenditure	5,650		
	6,000	6,000	(a) 1,515
Lodgments on account of capital values of leases— Interest on	1,000		
Refunds of	3,000		
	4,000	1,500	4,974
Payments for improvements to outgoing lessees	5,000	5,000	..
Transfer to Railways Department of Hutt Valley Settlement receipts	15,000	15,000	15,000
Contingencies	10	10	..
Preliminary expenses, inspections, &c. ..	..	50	..
Travelling allowances and expenses ..	..	100	197
	76,090	72,210	48,151
TOTAL	76,090	73,310	49,233

(a) Several protective works have not yet been completed.

DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT

MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Wages, Contingencies, and Expenses of SMALL FARMS DEVELOPMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—SMALL FARMS DEVELOPMENT..	..	5,678,150	5,678,150	5,858,700	3,516,744

VOTE—SMALL FARMS DEVELOPMENT	1947-48.	1946-47.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Acquisition of land and interests therein (a)	3,000,000	3,000,000	1,480,875
Advances to small farm occupiers ..	48,000	48,000	48,332
Advances under share-milking agreements ..	100	100	..
Compensation for injuries	1,500	1,500	911
Development operations—			
Chattels	(a)150,000	200,000	116,757
Development wages	(a)180,000	120,000	125,823
Materials and services— £			
Works	804,622		
Other expenditure	95,378		
	(a)900,000	1,000,000	717,084
Farming operations—			
Live-stock	(a)700,000	800,000	549,380
Seasonal expenditure	(a)350,000	350,000	248,553
Seasonal wages	(a)320,000	320,000	214,008
Grants to local bodies in lieu of rates ..	17,000	15,000	13,380
Payment of settlers' equity in improvements	500	500	..
Payment to Anderson Trust Account ..	(b) 7,800	250	250

(a) Provision made for increased purchases of land, &c., during the financial year necessary for rehabilitation of ex-servicemen.

(b) The Anderson Trust was created under section 18 of the Reserves and other Lands Disposal Act, 1942, to assist widows and orphans of deceased servicemen in Southland. During Crown's occupancy a minimum annual sum of £250 was paid to the Trust out of farming profits. On the establishment of ex-servicemen under agreements for sale and purchase it is necessary to pay to Trust the balance of farming profits to disposal date plus Trust's interest in property.

YEAR ENDING 31 MARCH, 1948

LAND FOR SETTLEMENTS ACCOUNT—*continued*

VOTE—SMALL FARMS DEVELOPMENT— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Store buildings and plant	100	100	..
Travelling-expenses and other administration charges	100	100	9
Water-supply installation, drainage schemes, &c., expenses incidental to	3,000	3,000	1,380
Contingencies	50	50	(a) 2
Payment for accumulated military leave ..	..	100	..
TOTAL	5,678,150	5,858,700	3,516,744

(a) Refund of prize-money for live-stock exhibited at agricultural and pastoral show, £2.

DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT

NATIVE MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Wages, Contingencies, and Expenses of the Native Department on the SETTLEMENT AND DEVELOPMENT OF NATIVE LAND AND LAND LEASED TO OR OCCUPIED BY NATIVES, on NATIVE HOUSING, and on REHABILITATION OF MAORI EX-SERVICEMEN.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—NATIVE LAND SETTLEMENT ..	..	1,277,800	1,277,800	1,250,000	1,046,899

VOTE—NATIVE LAND SETTLEMENT	1947-48.	1946-47.	
		Voted.	Expended.
NATIVE LAND DEVELOPMENT SCHEMES—	£	£	£
Acquisition of land or leasehold (works expenditure)	20,000	30,000	5,394
Advances to occupiers of farms	200,000	165,000	206,243
Advances under share-milking and other agreements	1,000	1,000	1,028
Aerial surveys	100	100	..
Development expenditure on land (works expenditure)	80,800	57,000	62,786
Equipment and chattels for blocks being developed	15,000	4,500	5,586
<i>Ex gratia</i> payments in lieu of rates on non-rateable lands	800	300	778
Horticultural development—			
Advances to occupiers of land	200	200	..
Establishment of nurseries and instructional gardens	200	200	16

YEAR ENDING 31 MARCH, 1948

LAND FOR SETTLEMENTS ACCOUNT—*continued*

VOTE—NATIVE LAND SETTLEMENT— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
NATIVE LAND DEVELOPMENT SCHEMES— <i>ctd.</i>			
Live-stock for blocks being developed ..	195,000	195,000	95,474
Payments out of the proceeds of farming operations to persons owning an interest in or engaged on development schemes and interest credited to unit accounts ..	40,000	39,500	28,163
Recoupment of interest to Consolidated Fund ..	70,000	70,000	71,892
Seasonal expenditure on blocks being farmed ..	100,000	70,000	90,035
Store buildings and plant	6,000	6,000	..
Wages—			
Development (works expenditure) ..	120,000	206,000	110,668
Farming-operations	100,000	80,000	97,670
Contingencies	200	200	..
	(a) 949,300	925,000	775,733
DEVELOPMENT OF NATIVES' LANDS NOT INCLUDED IN DEVELOPMENT SCHEMES—			
Advances for horticultural development ..	500	1,000	..
Advances to Natives under section 48, Native Land Amendment Act, 1936	4,000	4,000	(b) 35,926
Labour subsidies	10,000	10,000	11,449
	14,500	15,000	47,375
NATIVE HOUSING—			
Advances to Natives under the Native Housing Act, 1935, and its amendments	142,400	172,000	(b) 111,684
Advances for purchase of tools of trade ..	100	500	13
Erection of houses	5,000	5,000	..
Purchases of houses and sites	1,500	1,500	150
Repairs to houses	1,000	1,000	..
	150,000	180,000	111,847

(1) Includes provision for purchase of and expenditure on land to be settled, when developed, by rehabilitated Maori ex-servicemen; (2) total amount of works expenditure on Native land development allocated by Ministry of Works, £220,800.

(b) Includes advances to Maori ex-servicemen at rehabilitation concession rates of interest. Estimate for 1947-48 provided for under heading, "Rehabilitation of Maori Ex-servicemen."

DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT—*continued*

VOTE—NATIVE LAND SETTLEMENT— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
SUNDRY BULK BUILDING EXPENDITURE ADJUSTABLE WITH OTHER ITEMS OF VOTE (PART RECOVERABLE)—	£	£	£
Building materials, &c., purchase of (including freight and other charges) (works expen- diture)	(a) 160,000	219,900	141,562
Storage charges, including purchase or erection of store-sheds, workshops, &c., and wages and expenses—	£		
Works (a) 10,000			
Other expenditure 9,900			
	19,900	30,000	13,415
Wages incidental to erection of cottages and other buildings (works expenditure) ..	(a) 80,000	75,000	62,414
Contingencies 100	100	100	..
	(b) 260,000	325,000	217,331
Less chargeable to other items of the vote ..	180,000	225,000	121,175
	80,000	100,000	96,156
REHABILITATION OF MAORI EX-SERVICEMEN—			
Loans and/or advances for—			
Businesses, &c. 7,000		5,000	5,719
Farms (c) 35,000		..	..
Furniture 10,000		23,000	8,993
Houses (c) 30,000		..	..
Tools 1,000		1,000	533
Other measures 1,000		1,000	543
	84,000	30,000	15,788
TOTAL	1,277,800	1,250,000	1,046,899

(a) Total amount of works expenditure on Native building allocated by Ministry of Works: £250,000.

(b) All building-costs will be charged to this item in the first instance, and as the work is completed the costs will be transferred to other items of the vote. The cost of buildings erected on Maori Land Board and Native Trust securities (including the Special Native Housing Fund) will be recovered in cash. There will remain in the item each 31st March, the cost of work in progress, including store-sheds, builders' equipment, stocks of timber, &c. Particulars showing the total operations concerning Native Housing are recorded in Parliamentary Paper G-10.

(c) Previously provided for under the heading "Development of Natives' Lands not included in Development Schemes" or the heading "Native Housing" on previous page.

YEAR ENDING 31 MARCH, 1948

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Expenses of RAILWAY CONSTRUCTION (including Compensation or Damages in respect of Accidents or Injuries to Workmen).

SUMMARY

	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
VOTE—RAILWAY CONSTRUCTION.. ..	187,000	448,000	231,272
AMOUNT REQUIRED FOR CURRENT YEAR	145,000	400,000	231,272

	1947-48.	1946-47.	
	Estimated Gross Expenditure.	Amount voted.	Expended.
	£	£	£
VOTE—RAILWAY CONSTRUCTION (INCLUDING LAND AND MATERIALS, HOLIDAY PAY, ETC., AND SALARIES, OR WAGES)			
Paeroa-Pokeno	2,000	150,000	2,147
Taneatua-Opotiki	1,000	1,000	2
South Island Main Trunk (Picton-Waipara):			
Wharanui-Parnassus	34,000	200,000	162,353
Rimutaka Tunnel deviation	75,000	50,000	21,185
Putaruru-Reparoa	30,000	..	..
Sockburn-Styx	30,000	..	..
Land claims (including land taken for ballast-pits and quarries, damages or losses on goods in transit, and other liabilities)	5,000	2,000	4,607
Surveys (new lines of railways)	10,000	10,000	13,029
East Coast Main Trunk (Gisborne-Napier):			
Gisborne-Waikokopu	..	..	480
Morningside Tunnel	..	10,000	2,508
South Island Main Trunk (Picton-Waipara):			
automatic-signalling installation	..	25,000	22,539
Westport-Inangahua—			
Te Kuha-Inangahua	..	..	51
Automatic-signalling installation	..	..	1,361
TOTAL	187,000	448,000	231,272
AMOUNT REQUIRED FOR CURRENT YEAR	145,000	400,000	231,272

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the cost of HOUSING CONSTRUCTION (including House Construction, Land Purchase, Land Servicing, Rates when payable, Roading, Drainage, Sewerage, and Water-supply, Salaries or Wages, Holiday Pay, Compensation and Contingent Expenses for Accidents to Employees, and all other Expenses incidental thereto).

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—HOUSING CONSTRUCTION ..	£ 259,200	£ 7,222,800	£ 7,482,000	£ 7,833,900	£ 6,193,779

	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—HOUSING CONSTRUCTION (Total number of officers: 1947-48, 154; 1946-47, 158)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,250 (Director of Housing Construction)	1,250	1,250	} 246,191
PROFESSIONAL DIVISION			
1 at £1,050 (Assistant Director of Housing Construction)	1,050	..	
OTHER SALARIES			
152 (£100 to £1,000)	66,950	62,250	} 246,191
Extra engineering, clerical, draughting, and office assistance	189,950	179,500	
	259,200	243,000	246,191

YEAR ENDING 31 MARCH, 1948

PUBLIC WORKS ACCOUNT—*continued*

VOTE—HOUSING CONSTRUCTION— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compassionate grant to widow of deceased officer	190	..	..
Compensation paid for felling of trees on private property	7	..	..
Contribution towards cost of termite-control, New Plymouth	435	..	..
Expenses of officers travelling overseas	797	900	(a) 145
House-construction: works expenditure	6,000,000	6,000,000	(b) 4,893,285
Interest	79,000	75,000	76,760
Land purchase, servicing, and site development—	£		
Works	500,000		
Other expenditure	500,000		
	1,000,000	1,400,000	(b) 873,530
Office expenses	75,000	80,000	72,559
Office furniture, fittings, and equipment	2,500	6,000	(c) 12,014
Overtime and meal allowances	1,200	5,000	1,118
Payments to the Post and Telegraph Department	8,500	7,000	8,449
Plant and machinery	10,000	5,850	5,152
Purchase of motor-vehicles	(d) 45,000	9,050	3,761
Contingencies	171	269	..
<i>Ex gratia</i> payment to—			
Mr. R. G. Hamerton in respect of loss of horse injured through collision with departmental car	..	25	25
Mr. A. Lewin on account of rates on land subject to notice of intention to take	..	2	2
Mr. S. V. Middleton for damage to taxi	..	4	3
Marshalling-yard expenses	..	1,800	785
	7,222,800	7,590,900	5,947,588
TOTAL	7,482,000	7,833,900	6,193,779

(a) Investigation of modern constructional methods in United States (1 officer), transport costs, £145.

(b) Anticipated progress in construction did not eventuate through shortage of materials.

(c) Excess expenditure was occasioned through decentralization being effected more rapidly than originally contemplated.

(d) Increase necessary for replacement of vehicles worn out through the war period and for coping with the extended housing programme.

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Expenses of PUBLIC BUILDINGS (including Purchase of Properties, Sites, Furniture, Fittings, and Fencing; Rebuilding and Additions and Alterations to Buildings, Furniture, and Implements; Water-supply, Drainage, &c.; and Salaries or Wages, and including Compensation or Damages in respect of Accidents or Injuries to Workmen).

SUMMARY

	1947-48	1946-47.	
		Voted.	Expended.
	£	£	£
VOTE—PUBLIC BUILDINGS	2,411,000	1,760,770	715,889
AMOUNT REQUIRED FOR CURRENT YEAR	1,850,000	800,000	715,889

VOTE—PUBLIC BUILDINGS	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
PUBLIC BUILDINGS, ETC.—			
General (a)	1,411,000	412,650	256,717
Courthouses	1,000	100	..
Prison buildings and works	1,000	100	2,216
Police stations	60,000	105,545	20,427
Postal and Telegraph	497,000	216,390	134,876
Mental hospitals	235,000	792,300	276,832
Health and hospital institutions	206,000	233,685	24,821
TOTAL	2,411,000	1,760,770	715,889
AMOUNT REQUIRED FOR CURRENT YEAR	1,850,000	800,000	715,889

(a) Includes £115,000, Army Department, purchase of land, and £1,000,000 estimated cost of purchase of defence buildings from War Assets Realization Board at Auckland and Wellington.

YEAR ENDING 31 MARCH, 1948

PUBLIC WORKS ACCOUNT

MINISTER OF EDUCATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Expenses of EDUCATION BUILDINGS (including Rebuilding, Remodelling, Alterations, and Additions; Cost of Furniture, Fittings, Machinery, and Equipment; Purchase of and Improvements to Properties, and Cost of Fencing; Advances for the Purchase of Properties and Furniture; Preparation and Improvement of Sites and Access thereto; Water-supply, Drainage, &c.; Cost of Erection of and Equipment for Dental Clinics, Construction of Swimming-baths, and Protective Equipment; Salaries, Fees, and Wages; other Items incidental to the above, and including Compensation or Damages in respect of Accidents or Injuries to Workmen).

SUMMARY

	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
VOTE—EDUCATION BUILDINGS	3,949,000	3,801,000	992,275
AMOUNT REQUIRED FOR CURRENT YEAR	1,250,000	1,250,000	992,275

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT—*continued*

VOTE—EDUCATION BUILDINGS	1947-48.	1946-47.	
		Voted.	Expended.
EDUCATION BUILDINGS, ETC.—	£	£	£
Child-welfare institutions	55,000	28,000	6,770
Native schools	84,000	75,000	18,664
Public schools	1,723,000	1,568,000	524,362
School for the Deaf	18,000	4,000	277
Secondary schools	783,000	637,000	130,052
Special schools	2,000	2,000	740
Technical schools	484,000	451,000	148,052
Training colleges	20,000	12,000	16,939
University colleges and agricultural colleges	780,000	1,008,000	131,240
Massey Agricultural College: purchase of additional land	..	16,000	15,179
TOTAL	3,949,000	3,801,000	992,275
AMOUNT REQUIRED FOR CURRENT YEAR (a)	1,250,000	1,250,000	992,275

(a) Works expenditure, £920,000; other expenditure, £80,000: total, £1,000,000.

YEAR ENDING 31 MARCH, 1948

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Costs and Expenses of LIGHTHOUSES AND HARBOUR-WORKS (including Compensation or Damages in respect of Accidents or Injuries to Workmen).

SUMMARY

	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—LIGHTHOUSES AND HARBOUR-WORKS	£	£	£
<i>Subdivision—</i>			
<i>I—Lighthouses</i>	12,480	20,930	10,647
<i>II—Harbour-works</i>	27,200	28,460	2,535
TOTAL	39,680	49,390	13,182
AMOUNT REQUIRED FOR CURRENT YEAR	32,090	40,000	13,182

VOTE—LIGHTHOUSES AND HARBOUR-WORKS	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Lighthouses</i>			
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Cape Reinga (fencing of reserve)	395	395	..
Cape Brett Lighthouse (water-supply)	1,275	1,310	37
Cape Saunders Lighthouse (concrete wall, fence)	630	565	239
Farewell Spit (access road)	1,600	1,600	..
Picton (sheds for battery)	150	150	..
Portland Island (cottages, and wireless), (on account)	1,000	300	20

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT—*continued*

VOTE—LIGHTHOUSES AND HARBOUR- WORKS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Lighthouses—continued</i>			
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Radio direction-finding beacons and electrifica- tion of lights	6,000	10,000	2,464
Waipapapa Lighthouse (access road) ..	930	..	..
Works not specified	500	500	564
Cape Reinga (lightkeeper's dwelling) ..	..	2,710	7,323
Karori Rock (geological survey), (on account) ..	..	1,000	..
Manukau South Heads (dwelling) ..	..	2,400	..
<i>Total—Subdivision No. I</i>	12,480	20,930	10,647
<i>Subdivision No. II—Harbour-works</i>			
CHARGES FOR AND INCIDENTAL TO—			
Havelock Harbour (deepening channel to wharf)	800	400	132
Kawhai Wharf	900	..	..
Little Awanui (new wharf)	8,000	..	..
Mokau Harbour (wharf-construction) ..	1,100	1,100	506
Porirua Harbour (survey)	200	200	..
Sumner Lifeboat Harbour (on account) ..	1,000	1,000	..
Westhaven Inlet (new wharf)	5,000	5,500	645
Westport Harbour improvements (on account)	10,000	20,000	1,130
Works not specified	200	200	122
Houhora Wharf	..	60	..
<i>Total—Subdivision No. II</i>	27,200	28,460	2,535
TOTAL	39,680	49,390	13,182
AMOUNT REQUIRED FOR CURRENT YEAR	32,000	40,000	13,182

YEAR ENDING 31 MARCH, 1948

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Cost of ROADS, ETC. (including Construction, Improvement, &c., of Settlement Roads, Bridges, and other Public Works, including Salaries or Wages, Holiday Pay, Compensation, and Contingent Expenses for Accidents to Employees, Charges for Plant, &c., Supervision, and all other Expenses).

SUMMARY

	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—ROADS, ETC.	£ 426,200	£ 585,030	£ 227,426
AMOUNT REQUIRED FOR CURRENT YEAR	382,000	350,000	227,426

VOTE—ROADS, ETC.	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
Whangarei Road District	20,000	34,425	20,896
Auckland Road District	15,000	25,590	7,528
Hamilton Road District	30,000	47,500	6,654
Tauranga Road District	30,000	32,010	8,434
Gisborne Road District	20,000	57,780	7,292
Taumarunui Road District	30,000	61,800	11,404
Stratford Road District	10,000	16,900	5,681
Napier Road District	5,000	9,105	468
Wellington Road District	20,000	59,820	16,391
Nelson Road District	1,500	7,160	400
Greymouth Road District	45,000	88,815	76,529
Christchurch Road District	40,000	31,500	15,480
Dunedin Road District	7,500	13,155	1,426
Invercargill Road District	13,000	20,270	1,894

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT—*continued*

VOTE—ROADS, ETC.— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
General—	£	£	£
Access to outlying districts	1,000	1,000	1,542
Advertising tenders, &c., and other initial expenses not fairly chargeable to a specific item	100	100	..
Compensation for injuries to employees while in discharge of their duties, and contingent expenses in connection with same ..	1,000	1,000	513
Engineering surveys	1,000	1,000	510
Roading, drainage, improvement, &c., of Crown land under section 17 of the Land Laws Amendment Act, 1927	5,000	75,000	44,224
Roading in connection with rehabilitation schemes	130,000	..	..
Supervision	1,000	1,000	160
Survey, acquisition, and legalization of roads, drains, gravel-pits, protective works, tramways, horse-paddocks, &c.	100	100	..
TOTAL	426,200	585,030	227,426
AMOUNT REQUIRED FOR CURRENT YEAR	382,000	350,000	227,426

YEAR ENDING 31 MARCH, 1948

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to cover General Administration, Publicity and Education, Research and Experimental Work, Initial Expenses of Catchment Boards, Investigations, Loans to Local Authorities, Surveys and Construction of Flood and Erosion Control Works, and all Expenses incidental to Soil Conservation and Rivers Control, including Compensation or Damages in respect of Accidents or Injuries to Workmen.

SUMMARY

—	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—SOIL CONSERVATION AND RIVERS CONTROL ..	£ 459,500	£ 478,500	£ 270,864
AMOUNT REQUIRED FOR CURRENT YEAR	400,000	450,000	270,864

VOTE—SOIL CONSERVATION AND RIVERS CONTROL	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
Flood and erosion control works	250,000	350,000	184,411
Hydrologic data, installation of recording apparatus, collection, and publishing ..	30,000	..	..
Hydraulic model laboratory	20,000	..	..
Initial expenses of Catchment Boards and loans to local authorities	60,000	50,000	66,799
Investigation and surveys	6,000	5,000	4,189
Publicity and educational work	8,000	6,000	5,115
Research and experimental work, including purchase of areas	7,500	10,000	555
Soil conservation districts, including investiga- tions and initial expenses arising out of con- stitution	1,000	1,000	..

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT—*continued*

VOTE—SOIL CONSERVATION AND RIVERS CONTROL— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
Soil conservation reserves: acquisition and fencing	25,000	20,000	6,665
Soil-conservation works	50,000	..	..
Travelling-expenses and fees of Council ..	2,000	1,000	1,522
Administration	..	33,000	..
Junior soil-conservators (training)	..	2,500	1,608
TOTAL	459,500	478,500	270,864
AMOUNT REQUIRED FOR CURRENT YEAR	400,000	450,000	270,864

YEAR ENDING 31 MARCH, 1948

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Costs and Expenses of IRRIGATION, WATER-SUPPLY, AND DRAINAGE (including Compensation or Damages in respect of Accidents or Injuries to Workmen)

SUMMARY

	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—IRRIGATION, WATER-SUPPLY, AND DRAINAGE ..	£ 474,860	£ 873,400	£ 482,861
AMOUNT REQUIRED FOR CURRENT YEAR	400,000	700,000	482,861

VOTE—IRRIGATION, WATER-SUPPLY, AND DRAINAGE	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
Irrigation, water-supply, and drainage (agricultural and mining districts), including costs of surveys, preliminary investigations, and all other expenses—			
<i>Canterbury—</i>			
Ashburton (irrigation scheme)	10,100	35,000	32,917
Canterbury District (investigation) ..	5,960	6,000	2,216
Downs (water-supply scheme)	28,500	36,000	38,969
Mayfield-Hinds (irrigation scheme) ..	65,000	250,000	59,665
Rakaia (irrigation scheme)	3,000	5,000	1,014
Rangitata (diversion race)	29,150	60,000	58,646

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT—*continued*

VOTE—IRRIGATION, WATER-SUPPLY, AND DRAINAGE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
Irrigation, water-supply, and drainage (agricultural and mining districts), including costs of surveys, preliminary investigations, and all other expenses— <i>continued</i>	£	£	£
<i>Thames</i> —			
Thames Borough Council water-supply: Mangarehu intake (on account) ..	5,000	10,000	4,819
<i>Otago Central</i> —			
Arrow River: erection of raceman's cottage	1,450	1,450	..
Galloway (irrigation scheme)	3,500	5,250	527
<i>Ida Valley</i> —			
Irrigation scheme	18,000	25,000	9
Erection of racemen's cottages (2) ..	2,700	2,700	..
Maniototo (irrigation scheme)	250	50,000	974
Upper Clutha (irrigation scheme) ..	250	25,000	1,860
<i>General</i> —			
General surveys, investigations, &c. ..	1,000	1,000	781
Wellington City water-supply	300,000	200,000	159,764
Works not specified	1,000	1,000	3,335
<i>Canterbury</i> —			
Lake Heron (development)	..	20,000	..
Valetta (irrigation scheme)	..	40,000	..
Workshops, Temuka (recoverable) ..	(a)	100,000	117,365
TOTAL	474,860	873,400	482,861
AMOUNT REQUIRED FOR CURRENT YEAR	400,000	700,000	482,861

(a) Transferred to Sockburn. Now a charge to vote "Maintenance of Public Works and Services."

YEAR ENDING 31 MARCH, 1948

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Costs and Expenses of HIGHWAYS CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENT, including Hire and Purchase of Machinery and Plant or other Equipment, and all other Expenses, including Compensation or Damages in respect of Accidents or Injuries to Workmen and Contingencies.

SUMMARY

	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
VOTE—HIGHWAYS CONSTRUCTION.. ..	561,000	1,488,000	563,188
AMOUNT REQUIRED FOR CURRENT YEAR ..	561,000	(a) 988,000	563,188
VOTE—HIGHWAYS CONSTRUCTION	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
<i>Construction, Reconstruction, and Improvement, &c.—</i>			
No. 1 Highway District (Auckland North) ..	38,000	177,000	38,675
No. 2 Highway District (Auckland South) ..	74,000	200,000	73,574
No. 3 Highway District (Tauranga) ..	44,500	97,000	59,950
No. 4 Highway District (Gisborne) ..	21,000	41,550	27,052
No. 5 Highway District (Hawke's Bay) ..	33,000	70,060	55,151
No. 6 Highway District (King-country) ..	18,000	55,000	18,947
No. 7 Highway District (Taranaki) ..	22,000	80,600	22,245
No. 8 Highway District (Wanganui) ..	43,500	80,000	72,156
No. 9 Highway District (Wellington West) ..	69,000	118,000	67,975
No. 10 Highway District (Wellington East) ..	11,500	50,000	3,772
No. 11 Highway District (Nelson) ..	43,000	93,950	42,636
No. 12 Highway District (West Coast) ..	27,000	85,000	14,220
No. 13 Highway District (Canterbury North) ..	6,500	52,000	4,210
No. 14 Highway District (Canterbury Central) ..	13,000	40,000	6,596
No. 15 Highway District (Canterbury South) ..	7,000	10,000	8,636
No. 16 Highway District (Otago Central) ..	32,500	45,000	16,678
No. 17 Highway District (Otago South) ..	23,000	105,000	12,479
No. 18 Highway District (Southland) ..	24,500	43,000	13,014
Elimination of level railway-crossings ..	7,000	44,840	5,172
TOTAL	561,000	1,488,000	563,188
AMOUNT REQUIRED FOR CURRENT YEAR	561,000	(a) 988,000	563,188

(a) The amount voted in financial year 1946-47 was provided under Main Highways Account, vote "Main Highways." Main Highways Account closed as at 31st March, 1947.

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND

MINISTER IN CHARGE OF SOCIAL SECURITY

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Emergency Benefit Payments, Contingencies, and Expenses of the SOCIAL SECURITY DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration Expenses</i>	478,784	296,700	775,484	740,877	704,116
<i>II—Emergency Benefits</i>	..	208,000	208,000	120,000	134,288
TOTAL	478,784	504,700	983,484	860,877	838,404

VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS (Total number of officers : 1947-48, 1,434 ; 1946-47, 1,470)	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Administration Expenses</i>	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,600 (3 months), (Chairman of Commission), (retired)	400	1,600	448,006
1 at £1,350 (11 months), £1,400 (1 month), (Chairman of Commission)	1,355	..	
1 at £1,075 (Commissioner and Director)	1,075	1,250	
1 at £950 (Acting Commissioner)	950	..	
1 at £1,046 (Director)	..	1,046	
OTHER SALARIES			
1,430 (£125 to £1,000)	475,004	478,075	448,006
	478,784	481,971	

YEAR ENDING 31 MARCH, 1948

SOCIAL SECURITY FUND—continued

VOTE — ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS— <i>ctd.</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Administration Expenses— continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Compassionate grants to widows of deceased officers	100	212	212
Expenses of officers travelling overseas ..	1,900	..	..
Fees for certificates of age	50	50	42
Maintenance and additions, offices and buildings	21,500	25,000	(a) 8,359
Medical-examination fees	2,700	2,100	2,599
Monetary equivalent of leave due to deceased officers	100	200	35
Motor-vehicles, maintenance and purchase of (b) 9,000	9,000	4,000	3,206
Office expenses	7,000	5,900	6,732
Office furniture and equipment	14,000	26,850	24,172
Overtime	25,000	50,000	45,767
Payments to Post and Telegraph Department (c) 164,000	164,000	110,000	129,782
Printing and stationery	(d) 32,000	16,500	18,988
Rent of offices	11,600	9,750	8,537
Transfer and removal expenses	2,500	3,000	2,696
Travelling allowances and expenses—			
Officers	5,000	5,000	4,699
Beneficiaries	200	200	186
Contingencies	• 50	100	(e) 56
Demolition of air raid shelters at Greymouth ..	..	44	42
	296,700	258,906	256,110
<i>Total—Subdivision No. I</i>	775,484	740,877	704,116
<i>Subdivision No. II—Emergency Benefits</i>			
CHARGES FOR AND INCIDENTAL TO—			
Emergency benefits	(f) 208,000	120,000	134,288
<i>Total—Subdivision No. II</i>	208,000	120,000	134,288
TOTAL	983,484	860,877	838,404

(a) Claims not received at 31st March, 1947. Provision being carried forward.

(b) Includes provision for partial replacement of worn out pre-war cars.

(c) Increased provision necessary to meet that part of the cost of collection of tax previously borne by the Land and Income Tax Department.

(d) Increased stationery supplies for family-benefit administration and advanced ordering for all overseas supplies.

(e) Registrars' Conference expenses, £25; services part-time Registrar of Births, Deaths, and Marriages, £22; legal expenses, £4; translation, £2; accident expenses, £3: total, £56.

(f) Long-standing sickness benefits (cases not eligible for invalids benefit) transferred to emergency sickness benefits.

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND

MINISTER OF HEALTH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Contingencies and Expenses of the MEDICAL, HOSPITAL, ETC., BENEFITS.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Maternity Benefits</i>	..	679,000	679,000	621,000	672,989
<i>II—Medical Benefits</i>	..	1,862,800	1,862,800	1,496,000	1,760,574
<i>III—Hospital Benefits</i>	..	1,995,000	1,995,000	2,195,000	1,986,288
<i>IV—Pharmaceutical Benefits</i>	..	1,451,000	1,451,000	1,206,000	1,439,686
<i>V—Supplementary Benefits</i>	..	505,000	505,000	308,000	352,043
TOTAL	..	6,492,800	6,492,800	5,826,000	6,211,580

VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Maternity Benefits</i>			
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Public hospital fees	230,000	165,000	223,914
Private hospital fees	200,000	230,000	202,928
Medical practitioners' fees	235,000	210,000	232,088
Mileage fees : medical practitioners	5,000	5,000	4,825
Obstetrical nurses' fees and expenses	9,000	11,000	9,234
<i>Total—Subdivision No. I ..</i>	679,000	621,000	672,989

YEAR ENDING 31 MARCH, 1948

SOCIAL SECURITY FUND—*continued*

VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Medical Benefits</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Capitation fees	30,000	35,500	31,187
General medical services	1,699,000	1,350,000	1,600,601
Special arrangements under section 82, Social Security Act	35,000	30,000	35,428
Mileage fees: medical practitioners ..	90,000	70,000	90,289
Purchase of sites and erection, renovation, and maintenance of residences for medical officers under section 26, Social Security Amendment Act, 1943 (on account)— £			
Works	8,166		
Other expenditure	434		
	8,600	9,000	2,673
Remuneration allowances and expenses of medical practitioners in areas other than those covered by section 82, Social Security Act	200	1,500	396
<i>Total—Subdivision No. II</i> ..	1,862,800	1,496,000	1,760,574
<i>Subdivision No. III—Hospital Benefits</i>			
CHARGES FOR AND INCIDENTAL TO—			
Treatment in public hospitals	1,600,000	1,780,000	1,593,367
Out-patient treatment	100,000	100,000	97,287
Treatment in private hospitals	250,000	270,000	251,581
Treatment in approved institutions ..	45,000	45,000	44,053
<i>Total—Subdivision No. III</i> ..	1,995,000	2,195,000	1,986,288
<i>Subdivision No. IV—Pharmaceutical Benefits</i>			
CHARGES FOR AND INCIDENTAL TO—			
Drugs, &c., supplied by—			
Chemists	1,400,000	1,150,000	1,389,638
Medical practitioners	6,000	6,000	5,879
Institutions	45,000	50,000	44,169
<i>Total—Subdivision No. IV</i> ..	1,451,000	1,206,000	1,439,686

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND—*continued*

VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. V—Supplementary Benefits</i>			
	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Ambulance benefit	35,000	10,000	..
Artificial-aids benefit	60,000	10,000	..
Dental services	50,000	20,000	..
Domestic assistance	2,000	2,000	2,043
Radiological services	180,000	140,000	175,420
Laboratory services	60,000	25,000	61,453
Massage services	45,000	38,000	43,028
Nursing services	70,000	60,000	68,614
Specialists' services	3,000	3,000	1,485
<i>Total—Subdivision No. V</i> ..	505,000	308,000	352,043
TOTAL	6,492,800	5,826,000	6,211,580

YEAR ENDING 31 MARCH, 1948

STATE COAL-MINES ACCOUNT

MINISTER OF MINES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of STATE COAL-MINES.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—STATE COAL-MINES	67,000	4,202,285	4,269,285	2,955,030	2,594,490

VOTE—STATE COAL-MINES (Total number of officers : 1947-48, 150 ; 1946-47, 138)	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
SALARIES—			
OTHER SALARIES			
150 (£100 to £1,000)	(a) 67,000	58,840	61,567
OTHER CHARGES FOR AND INCIDENTAL TO—			
Acquisition of land for housing, &c. ..	500	500	11
Coal supplied free to mine-managers, &c. ..	2,500	2,500	2,153
Coal supplied at reduced rates to workmen at the mines	(a) 21,000	18,500	19,816
Collieries—			
Development and other capital expenditure—			
Blackball Colliery—			
Mine buildings	2,000	2,000	(b) 25
Mine sawmill	6,000	6,000	(c)
Purchase and installation of plant, &c.	20,000	15,000	(b) 8,300
Burke's Creek Colliery: development, buildings, purchase and installation of plant, &c.	23,000	1,500	(d) 3,055
Dobson Colliery—			
Mine buildings	2,500	300	243
Purchase and installation of plant, &c.	20,000	20,000	(b) 16,626
Garvey's Creek Colliery: access road and installation of plant, &c.	30,000	20,000	(d) 1,588

(a) Increase due to acquisition of collieries.

(b) Full expenditure did not come to charge in 1946-47.

(c) Expenditure did not come to charge last financial year.

(d) New collieries; full expenditure did not come to charge in 1946-47.

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Collieries— <i>continued</i>			
Development and other capital expenditure— <i>continued</i>			
Liverpool Colliery—			
Boring in colliery and underground development	25,000	25,000	(a) 1,986
Electrification and purchase of new plant	15,000	20,000	(a) 12,168
Strengthening viaduct (on account) ..	500	500	..
Mangapehi Colliery—			
Development and purchase and installation of plant	8,000	7,500	7,446
Drainage and sewerage scheme at Benneydale Township	100	500	..
Erection and furnishing of single men's hostel	50	50	..
Formation and metalling of roads at Benneydale Township and Colliery	500	5,000	(b) 54
Hall and mine buildings	1,500	1,000	1,299
Purchase of land	(c) 15,000	2,500	..
Reservoir and water-supply at Benneydale Township	100	100	..
Morley Colliery: expenses of opening up and developing (on account) ..	2,500	20,000	(d) 1,573
Mossbank Colliery—			
Mine buildings	500	1,200	112
Purchase of colliery	500	16,000	14,959
Purchase and installation of plant, &c.	1,000	5,500	(e) 597
Paparoa Colliery—			
Development, buildings, purchase and installation of plant, &c. ..	(f) 500	..	..
Purchase of colliery	(f) 55,000	..	..
Star Colliery—			
Development, buildings, purchase and installation of plant, &c. ..	(f) 500	..	..
Purchase of colliery	(f) 52,000	..	..

(a) Full expenditure did not come to charge in 1946-47.

(b) Expenditure, which was less than anticipated, did not come to charge last financial year.

(c) Additional provision required for purchase of land for extension of mining operations.

(d) Full expenditure did not come to charge in 1946-47, and it is not anticipated that it will come to charge in 1947-48.

(e) Work suspended pending arrival of plant from the United Kingdom.

(f) Provision for new collieries.

YEAR ENDING 31 MARCH, 1948

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Collieries—<i>continued</i>			
Development and other capital expenditure— <i>continued</i>			
Stockton Colliery—			
Mine buildings	6,000	11,250	10,067
Purchase and installation of plant, &c.	15,000	10,000	(a) 5,574
Strongman Colliery: further development, purchase and installation of plant and machinery, and purchase of land and erection of buildings ..	20,000	20,000	(a) 12,427
Tatu Colliery—			
Development, electrification, purchase, and installation of plant	5,000	5,000	3,162
Mine buildings	500	2,500	(b) 39
Road access	100	100	133
Siding and backshunt (Mangaparo) ..	1,000	1,000	(c)
Wairaki Colliery—			
Mine buildings	4,000	4,000	(a) 756
Purchase and installation of plant, &c.	16,000	18,000	(a) 2,134
Wallsend Colliery—			
Mine buildings	500	500	437
Purchase and installation of plant, &c.	10,000	10,000	(a) 8,008
Wilton Colliery—			
Access road to No. 3A Extended Mine	10,850	10,850	(d)
Mine buildings	200	5,000	2,410
Purchase and installation of plant, &c.	10,000	13,000	(a) 6,139
Coal-winning, maintenance, and trading expenses—			
Blackball Colliery	130,000	110,000	(e) 128,324
Burke's Creek Colliery	30,000	20,000	(e) 23,465
Denniston Colliery	(f) 50,000	..	..
Dobson Colliery	150,000	164,000	(e) 145,834
Garvey's Creek Colliery	30,000	30,000	(g) 562
James Colliery	50	100	..
Liverpool Colliery	225,000	245,000	(e) 222,131
Macdonald Colliery	20	20	..
Mangapehi Colliery	80,000	72,500	(e) 79,075
Millerton Colliery	(f) 50,000	..	..
Mossbank Colliery	30,000	32,500	(e) 28,374

(a) Full expenditure did not come to charge in 1946-47.

(b) Erection of building for which provision was made in 1946-47 is temporarily postponed.

(c) Work not yet carried out. Provision again made this financial year.

(d) Expenditure did not come to charge last financial year.

(e) Expenditure varies with output and is affected by increased wages and rising costs.

(f) Provision for working-expenses for mines acquired from Westport Coal Co., Ltd.

(g) Mine did not come into production during 1946-47 as anticipated.

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Collieries— <i>continued</i>			
Coal-winning, maintenance, and trading expenses— <i>continued</i>			
Opencast coal-mining: purchase of land, plant, equipment, and development and operating expenses	500,000	500,000	(a) 374,152
Paparoa Colliery (b) 40,000	40,000	..	..
Seddonville Colliery 10	10	10	..
Star Colliery (b) 50,000	50,000	..	..
Stockton Colliery 285,000	285,000	270,000	(a) 280,198
Strongman Colliery 200,000	200,000	200,000	(a) 190,103
Tatu Colliery 60,000	60,000	65,000	(a) 58,231
Wairaki Colliery 70,000	70,000	75,000	(a) 65,978
Wallsend Colliery 110,000	110,000	100,000	(a) 106,917
Wilton Colliery 130,000	130,000	140,000	(a) 124,288
Stores (all collieries) 250,000	250,000	200,000	(a) 231,871
Compensation and expenses under Workers'			
Compensation Acts 40,000	40,000	35,000	(c) 31,141
Cost-of-living bonus to superannuitants and increased pensions to widows and children	90	81	89
Deposits on contracts (recoverable) .. 100	100	100	..
Depot—			
Capital expenditure—			
Christchurch Depot—			
New garages and yard buildings .. 50	50	150	..
Paving of yard 50	50	250	..
Purchase of plant 1,100	1,100	..	..
Wellington Depot—			
Office furniture 120	120	120	..
Maintenance, purchase of stocks, and trading expenses—			
Auckland Depot 65,000	65,000	45,000	(d) 63,191
Christchurch Depot 32,000	32,000	35,000	(e) 30,747
Wanganui Depot 250	250	650	609
Wellington Depot 100,000	100,000	130,000	(d) 97,288
Fares and expenses of miners to take up employment (recoverable) 50	50	50	..
Financial assistance to co-operative parties working on State coal reserve timber suppliers and others (recoverable) .. 5,000	5,000	5,000	70

(a) Expenditure varies with output and is affected by increased wages and rising costs.

(b) Provision for new collieries.

(c) Expenditure is governed by accidents and cannot be accurately forecast.

(d) Prior to 1946-47 all expenditure was charged to Wellington Depot and no figures were available on which to base estimates for 1946-47.

(e) Decrease in coal purchased from privately-owned mines.

YEAR ENDED 31 MARCH, 1948

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Grants to local bodies in lieu of rates ..	(a) 3,500	2,420	2,360
Grants and subsidies to local bodies for road and street maintenance, &c. ..	(b) 4,500	3,445	1,900
Harbour rates and royalty ..	45,000	22,500	(c) 39,736
Housing—			
Advances to workmen and officials for erection and purchase of dwellings ..	10,000	7,500	11,305
Erection of departmental dwellings and hutments	20,000	20,000	18,048
Purchase of residence and additions thereto for departmental officer	500	500	..
Loan to enable purchase of buses for convey- ance of workmen	7,500	7,500	4,343
Office expenses	2,000	2,000	1,481
Overtime and meal allowances	4,000	3,750	3,199
Payments to the Post and Telegraph Depart- ment	3,000	3,000	2,785
Printing and stationery and publications, &c.	1,750	1,000	1,546
Prospecting and boring on Smoke-oh Creek area at Blackball	100	100	..
Prospecting and boring on State coal reserve	7,000	6,500	7,135
Public Service Superannuation Fund contribu- tion	210	200	207
Purchase of—			
Black Diamond Mine	(d) 41,500	500	..
Houses : Dobson and Taylorville ..	19,000	19,000	(e)
Motor-cars	(f) 2,430	1,770	208
Motor-trucks	(g) 6,100	10,950	9,263
Shares of the Westport Coal Co., Ltd. ..	900,000	..	..
Refund, Mines Department, part expenses,			
Runanga School of Mines	45	45	45
Rents, rates, and repairs on leasehold property for office in Greymouth (partly recoverable)	100	100	88
Social amenities at State mines	2,000	2,000	1,115
Transfer and removal expenses of officers ..	1,000	750	513
Travelling allowances and expenses and mile- age allowances	1,400	1,300	1,286

(a) Grants to local bodies to offset loss of revenue consequent upon acquisition of collieries by Government.

(b) Grants and subsidies to local bodies for repairs to roads and streets damaged by cartage of coal.

(c) Expenditure varies with outputs.

(d) Provision for new colliery.

(e) Expenditure did not come to charge in 1946-47.

(f) Cars required for depots and collieries.

(g) Provision to cover normal replacements of vehicles for depot retail trade and for cartage of coal, &c., at mines.

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Visit of officials to Australia in connection with mechanization	50	350	(a) 261
Contingencies	10	10	..
Visit of experts from Australia to advise on hydraulic stowage at Mangapehi Colliery ..	800	1,000	164
Grant to the widow of the late R. R. Smith, clerk, Dobson Mine	..	119	..
	4,202,285	2,896,190	2,532,923
TOTAL	4,269,285	2,955,030	2,594,490

(a) Travelling-allowances, £182; transport costs, £74; miscellaneous expenses, £5: total, £261.
Number of officers travelling, 2.

YEAR ENDING 31 MARCH, 1948

STATE FORESTS ACCOUNT

COMMISSIONER OF STATE FORESTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the STATE FOREST SERVICE.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—STATE FOREST SERVICE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Salaries and General Administration ..</i>	220,000	272,140	492,140	423,600	362,529
<i>II—General Forestry</i>	..	1,059,500	1,059,500	805,500	789,398
<i>III—Utilization and Industrial</i>	..	294,800	294,800	226,800	186,750
TOTAL	220,000	1,626,440	1,846,440	1,455,900	1,338,677

VOTE—STATE FOREST SERVICE (Total number of officers : 1947-48, (a) 602 ; 1946-47, 496)	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No I.—Salaries and General Administration (Development and Management of State Forests, Provisional State Forests, including Extraction of Timber for Sale, Plant, Buildings, Roading, &c., Silvicultural Surveys, Forest Research, Compensation to Employees and Contingencies, Acquisition of Land and Timber, Grants and Subsidies to Local Bodies, and Miscellaneous)—</i>	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,250 (Director and Secretary) ..	1,250	1,200	187,714
PROFESSIONAL DIVISION			
1 at £1,100 (3 months), £1,050 (9 months), (Assistant Director)	1,063	525	
OTHER SALARIES			
600 (£125 to £1,000)	217,687	194,275	187,714
	220,000	196,000	

(a) Increase in professional, clerical, and field staff to cope with expanding activities.

DETAILS OF ESTIMATES FOR THE

STATE FORESTS ACCOUNT—*continued*

VOTE—STATE FOREST SERVICE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I.—Salaries and General Administration, &c.—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Acquisition of land and timber for forestry purposes: works expenditure	45,570	60,000	(a) 18,296
Buildings—			
Erection or purchase of: works expenditure	(b) 30,000	15,450	5,229
Maintenance of	3,100	350	1,207
Compensation to employees and dependants	8,500	7,500	(c) 8,708
Contributions to research associations ..	150	150	135
Cost-of-living bonus to annuitants and increased pensions to widows and children ..	400	400	324
Ex gratia payment towards cost of artificial leg for employee injured while on duty ..	60	..	..
Expenses of officers travelling overseas ..	4,500	1,340	(d) 1,513
Expenses of Timber Advisory and Timber End-use Committees	4,000	4,000	3,282
Field, office, and experimental equipment: tools, furniture, instruments, tents, &c.—			
Purchase of	11,270	10,050	10,541
Maintenance of	1,670	1,100	1,170
Fire-fighting wages, expenses, &c.	9,000	10,320	9,525
Fire-prevention and educational publicity ..	10,000	..	..
Forest atlas	3,000	2,500	1,935
Forest investigation and staff training ..	3,200	4,500	1,006
Forest reconnaissance, policing, supervision, timber-cruising, &c.	24,260	19,400	23,554
Grants to officers and others for suggestions and inventions	50	50	1
Motor-vehicles—			
Maintenance of	9,400	6,720	8,150
Purchase of	15,260	14,000	10,358
Repairs to other than departmental vehicles damaged in collision, &c.	10	10	45
Office expenses	8,540	7,800	7,700
Overtime and meal allowances	8,310	6,600	7,827
Payment of monetary equivalent of leave due to deceased officers and workmen ..	10	60	..
Payment of special rates	80	80	35
Payment to local authorities under section 17, Finance Act, 1924	(e) 31,850	27,500	25,750
Payment to other Departments for services rendered	750	500	444
Payments to Post and Telegraph Department	(f) 9,130	6,950	7,205
Printing and stationery	(f) 3,570	2,300	2,851
Public Service Superannuation Fund contribution	1,200	1,000	992

YEAR ENDING 31 MARCH, 1948

STATE FORESTS ACCOUNT—*continued*

REMARKS

- (a) Negotiations not finalized as early as anticipated.
- (b) Provision for office accommodation. Staff residences, dormitories, and for Forest Experimental Station.
- (c) Expenditure equals £1 15s. per cent. of wages (1945–46, £1 11s. 9d.).

	Number of Officers.	Traveling- allowances. £	Transport Costs. £	Total. £
(d) Eastern State timber industry stabilization : Melbourne	1	67	73	140
Importation of North American timber : Canada and U.S.A.	1	424	292	716
Purchase of surplus military plant and machinery : Pacific Islands	1	..	97	97
Pulp and paper tests : Tasmania	1	71	14	85
Australasian Science Congress : Adelaide	1	56	64	120
Forest fire-fighting course : New South Wales	2	105	130	235
Tour of duty in North American forests <i>en route</i> from service with Armed Forces (overseas)	3	..	120	120
	<u>10</u>	<u>£723</u>	<u>£790</u>	<u>£1,513</u>

- (e) Statutory allocation of forest revenue to local bodies within whose boundaries timber is cut.
- (f) Increase to cover expanding activities.

DETAILS OF ESTIMATES FOR THE

STATE FORESTS ACCOUNT—*continued*

VOTE—STATE FOREST SERVICE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Salaries and General Administration, &c.—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—<i>ctd.</i>			
Refund to Lands for Settlement Account:			
yearly rent on Sections 28-30, Block VIII, Otanewainuku Survey District	75	75	74
Refunds to sawmillers, &c. (unmillable timber)	250	250	..
Roads, tracks, telephone-lines, forest improve- ments, making and maintenance of: works expenditure	5,000	2,200	2,111
Special reconnaissance of kauri regeneration on private land	25	25	..
Transfer and removal expenses	(a) 4,400	2,600	3,239
Travelling allowances and expenses ..	10,930	9,300	9,940
Work for other Departments and local bodies (recoverable)—	£		
Works	3,000		
Other expenditure	1,600		
	4,600	2,500	1,664
Contingencies	20	20	(b) 4
	272,140	227,600	174,815
<i>Total—Subdivision No. I</i> ..	492,140	423,600	362,529
<i>Subdivision No. II—General Forestry; Building, Tree-planting, Maintenance and Protection of Forests, Extraction of Timber for Sale, Roading, Operation of Nurseries, Compensation to Em- ployees, and Collateral Activities</i>			
CHARGES FOR AND INCIDENTAL TO—			
Forestry projects within	Works.	Other	
conservancies—	£	Expenditure.	
Auckland	171,000	33,000	204,000
Rotorua	421,000	60,000	481,000
Wellington	56,000	..	56,000
Nelson	72,000	..	72,000
Westland	9,000	..	9,000
			161,000
			366,000
			41,000
			50,000
			9,000
			153,075
			335,931
			52,471
			52,953
			4,232

(a) Increase necessitated by reorganization of staff, retirements, &c.

(b) Wreath, £1; repair to damaged power-pole, £3: total, £4.

YEAR ENDING 31 MARCH, 1948

STATE FORESTS ACCOUNT—*continued*

VOTE—STATE FOREST SERVICE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—General Forestry; Building, Tree-planting, &c.—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Forestry projects within conservancies— <i>ctd.</i>	Works. £	Other Expenditure. £	
Canterbury ..	117,000	20,000	137,000
Southland ..	89,000	11,000	100,000
Tree-seed operations ..	..	500	500
	935,000	124,500	
<i>Total—Subdivision No. II</i>	(a) 1,059,500	805,500	789,398
<i>Subdivision No. III—Utilization and Industrial; Purchase of Wood-working, Creosoting, Paper-pulping, Logging, and Transport Plant and Machinery, Land and Timber, Erection of Buildings, Payment of Working-expenses (including Wages, Supplies, Repairs, Transport Charges, Tramway Construction, Stumpages, Workers' Compensation for Accidents, and Contingencies)—</i>			
CHARGES FOR AND INCIDENTAL TO—			
Utilization works within—			
Rotorua Conservancy—			
Sawmilling and creosoting—	£		
Works	64,300		
Other expenditure ..	175,000		
	239,300	183,000	171,962
Pulp and paper-making, including trial tests and consultants' fees and expenses (on account)	25,000	25,000	12,370

(a) Increased provision necessary due to: (1) more man-power becoming available; (2) owing to forests passing from "planting stage" to "utilization stage," additional machinery required; also additional accommodation for extra staff and workmen.

DETAILS OF ESTIMATES FOR THE

STATE FORESTS ACCOUNT—*continued*

VOTE—STATE FOREST SERVICE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. III—Utilization and Industrial; Purchase of Wood-working, &c.—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Utilization works within— <i>continued</i>			
Canterbury Conservancy—			
Logging, creosoting, sawmilling and firewood operations—	£		
Works	3,500		
Other expenditure ..	1,500		
	5,000	17,000	(a) 552
Southland Conservancy—			
Logging, creosoting, and saw- milling—			
Works	20,000		
Other expenditure ..	5,500		
	(b) 25,500	1,800	1,866
<i>Total—Subdivision No. III</i> ..	294,800	226,800	186,750
TOTAL	1,846,440	1,455,900	1,338,677

(a) Provision made last financial year for new mill equipment which did not come to charge.

(b) Includes initial expenditure incurred in proposed logging and sawmilling operations (Tapanui, £25,000).

YEAR ENDING 31 MARCH, 1948

WORKING RAILWAYS ACCOUNT

MINISTER OF RAILWAYS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of WORKING RAILWAYS.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—WORKING RAILWAYS					
<i>Subdivision—</i>	£	£	£	£	£
I—General Charges ..	108,194	344,060	452,254	399,885	401,749
II—Maintenance Branch	1,511,050	1,013,143	2,524,193	2,547,475	2,466,020
III—Signals and Electrical Branch ..	221,514	160,536	382,050	389,619	376,458
IV—Locomotive Branch (Maintenance of Rolling-stock) ..	1,643,765	1,556,715	3,200,480	3,148,905	3,241,139
V—Locomotive Transportation ..	1,586,560	2,020,340	3,606,900	3,020,175	2,996,016
VI—Traffic Transportation ..	3,882,193	407,797	4,289,990	3,864,924	4,138,817
VII—Subsidiary Services	867,160	1,612,211	2,479,371	2,162,797	2,299,491
VIII—Contributions to Reserves, &c. ..	..	Cr. 2,046,024	Cr. 2,046,024	Cr. 1,908,189	Cr. 2,118,622
IX—Expenditure from Reserves, &c. ..	571,684	1,018,041	1,589,725	1,726,000	1,533,443
X—Stores and Sawmills	437,570	Cr. 402,520	35,050	71,200	499,070
XI—Miscellaneous ..	151,130	3,289,870	3,441,000	1,942,500	1,628,216
TOTAL	10,980,820	8,974,169	19,954,989	17,365,291	17,461,797

VOTE—WORKING RAILWAYS	1947-48.	1946-47.	
		3,528 Miles.	
(Total number of officers—1947-48: First Division, 4,800; Second Division, 21,100. 1946-47: First Division, 4,750; Second Division, 21,250)	3,528 Miles.	Voted.	Expended.
	£	£	£
<i>Subdivision No. I—General Charges</i>			
HEAD OFFICE			
SALARIES—			
General Management—			
1 at £1,750 (General Manager)	1,750	1,750	1,750

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i> <i>Subdivision No. I—General Charges—continued</i>	1947-48.	1946-47.	
	3,528 Miles.	3,528 Miles.	
		Voted.	Expended.
HEAD OFFICE— <i>continued</i>	£	£	£
SALARIES— <i>continued</i>			
General Management— <i>continued</i>			
1 at £1,450 (Assistant General Manager)	1,450	1,400	1,400
1 at £1,150 (Staff Superintendent and Chief Legal Adviser)	1,150	1,100	1,100
Other salaries (£125 to £1,000), including allowances to members under the regulations made under the Government Railways Act, 1926, and under principal orders issued by the Government Railways Industrial Tribunal; allowances to members on transfer in excess of the regulations; expenses in connection with sittings of Wages Boards, Inquiry Boards, Staff Tribunals, and Royal Commissions; and all other unforeseen expenditure incidental to the other items of the vote	48,507	47,724	48,822
Office building expenses, stationery, printing	£ 12,400		
Inter-State Railway Conference	100		
Legal expenses, advertising, supply of periodicals, and miscellaneous	10,000		
Telephone subscriptions	195		
Travelling expenses and allowances	5,000		
Travelling expenses and Chairman's fee (Appeal Board)	800		
Travelling-expenses and fees (Government Railways Industrial Tribunal)	800		
	29,295	21,185	31,015
	82,152	73,159	84,087
Less transfers to other sections	17,000	13,099	16,726
	65,152	60,060	67,361
CHIEF ACCOUNTANT'S OFFICE			
SALARIES—			
1 at £1,150 (Chief Accountant)	1,150	1,100	1,100
Other salaries (£125 to £1,000)	61,852	54,818	59,759

YEAR ENDING 31 MARCH, 1948

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1947–48. 3,528 Miles.	1946–47. 3,528 Miles.	
		Voted.	Expended.
<i>Subdivision No. I—General Charges—continued</i>	£	£	£
CHIEF ACCOUNTANT'S OFFICE— <i>continued</i>			
	£		
Cost of ticket-printing	4,500		
Office building expenses, audit fee, stores, and stationery	10,055		
Telephone subscriptions	50		
Travelling allowances and expenses ..	2,600		
	17,205	15,800	16,149
	80,207	71,718	77,008
Less amounts provided for under other sections	28,585	24,997	27,870
	51,622	46,721	49,138
TRAINING SCHOOL			
Other salaries (£125–£1,000)	4,130	3,646	3,905
Stationery and miscellaneous	750	700	833
	4,880	4,346	4,738
MISCELLANEOUS GENERAL CHARGES			
Government Railways Superannuation Fund subsidy	250,000	200,000	200,000
Cost-of-living bonus to annuitants, Government Railways Superannuation Fund, and increased pensions to widows and children	95,000	92,000	93,928
Damages and compensation payable under the Crown Suits Act, 1908	5,000	5,000	5,050
Allowance to annuitants, Government Railways Superannuation Fund, as provided for in section 27 of the Statutes Amendment Act, 1936, and section 31 of the Superannuation Amendment Act, 1945	4,600	5,000	4,605
Compassionate allowances	4,000	2,500	6,548
Departmental buildings—			
Wages of Messengers, Cleaners, and	£		
Night-watchmen	13,670		

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1947–48.	1946–47.	
	3,528 Miles.	3,528 Miles.	
		Voted.	Expended.
<i>Subdivision No. I—General Charges—continued</i>	£	£	£
MISCELLANEOUS GENERAL CHARGES— <i>continued</i>			
Departmental buildings— <i>continued</i>			
Maintenance of buildings, plant, furniture, and fittings	£ 14,500		
Water, light, power, and heat	8,500		
Postages and freight on hampers	£ 4,500		
Less provided for under the various sections	4,000		
	500		
	37,170	37,480	38,421
Salaries chargeable against the year 1947–48 paid on or before 31st March, 1947	50	50	60
Expenses of officers travelling overseas	1,250	3,000	(a) 2,886
<i>Ex gratia</i> payment to Mr. H. G. G. Reid in full settlement of wrongful delivery of suit-case	100	..	..
Grants to officers on retirement equivalent to salary in lieu of leave in terms of regulations	800	800	..
Grants to widows or dependants equivalent to leave due to deceased officers	100	100	..
Payment of worker's compensation to Mr. H. S. Hungerford in respect of injury received	210	..	..
Printing Staff Instruction-books	1,200	1,000	..
<i>Ex gratia</i> payments	100	100	..
Grants to members employed in training overseas	800	200	..
	400,380	347,230	351,498
Less amounts provided under the various sections	69,780	58,472	70,986
	330,600	288,758	280,512
<i>Total—Subdivision No. I</i>	452,254	399,885	401,749

Nature of Visit.	Number of Officers.	Travelling-allowances. £	Transport Costs. £	Total. £
(a) To Australia <i>re</i> mechanical signalling-equipment	1	67	82	149
To Australia <i>re</i> hardwood sleepers	1	32	115	147
To United Kingdom <i>re</i> rolling-stock	2	1,277	778	2,055
To South Africa, United Kingdom, and United States of America <i>re</i> investigation of railway construction and electrification overseas	1	413	122	535
	5	£1,789	£1,097	£2,886

YEAR ENDING 31 MARCH, 1948

WORKING RAILWAYS ACCOUNT—*continued*

	1947-48. 3,528 Miles.	1946-47. 3,528 Miles.	
		Voted.	Expended.
VOTE—WORKING RAILWAYS— <i>continued</i>	£	£	£
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE			
Working-expenses of sections, including salaries and wages; allowances to members under regulations made under the Government Railways Act, 1926, and under principal orders issued by the Government Railways Industrial Tribunal; medical fees; general repairs and miscellaneous services; supplies of stores, provisions, stationery, water, and material; advertising; compensation for accidents, personal injuries received, loss of property by fire, earthquake, or other cause, damage to or loss of goods; freights on goods lost or destroyed; postages, telegrams, telephones, maintenance of wires; payments under the Workers' Compensation Acts; payments in connection with works outside railway boundaries in which Department has beneficial interest; compassionate allowances; allowances to members on transfer in excess of the regulations; also contingencies and all other unforeseen expenditure incidental to the other items of the vote—			
<i>Subdivision No. II—Maintenance Branch</i>			
GENERAL EXPENSES			
SALARIES—			
1 at £1,400 (Chief Civil Engineer)	1,400	1,350	1,350
1 at £1,100 (Assistant Chief Civil Engineer) ..	1,100	1,238	1,238
Allowance: £300 per annum (6 months) ..	150	..	..
2 at £1,050 (Inspecting Engineers, Civil) ..	2,100	2,000	2,000
1 at £1,000 (Designing Engineer, Civil) ..	1,000	1,000	1,000
Other salaries (£125 to £1,000)	17,430	16,349	16,965

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1947-48.	1946-47.	
	3,528 Miles.	3,528 Miles.	
		Voted.	Expended.
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>	£	£	£
<i>Subdivision No. II—Maintenance Branch—ctd.</i>			
GENERAL EXPENSES— <i>continued</i>			
Office building expenses, stores, and stationery	£ 3,600		
Telephone subscriptions	100		
Travelling expenses and allowances ..	1,220		
	4,920	5,550	6,548
	28,100	27,487	29,101
Less transfers to other sections	2,500	3,099	4,048
	25,600	24,388	25,053
MAINTENANCE OF WAY AND WORKS			
SALARIES—			
3 at £1,000 (District Civil Engineers) ..	3,000	3,000	3,000
SECTION—			
North Island Main Line and Branches	£ 1,468,053		
South Island Main Line and Branches	1,020,580		
Nelson	13,376		
	2,502,009	2,526,968	2,448,634
	2,505,009	2,529,968	2,451,634
Less transfers to other sections	6,416	6,881	10,667
	2,498,593	2,523,087	2,440,967
Total— <i>Subdivision No. II</i>	2,524,193	2,547,475	2,466,020

YEAR ENDING 31 MARCH, 1948

WORKING RAILWAYS ACCOUNT—*continued*

	1947-48.	1946-47.	
	3,528 Miles.	3,528 Miles.	
VOTE—WORKING RAILWAYS— <i>continued</i>		Voted.	Expended.
	£	£	£
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>			
<i>Subdivision No. III—Signals and Electrical Branch</i>			
GENERAL EXPENSES			
SALARIES—			
1 at £1,150 (Chief Signal and Electrical Engineer)	1,150	1,100	1,100
Other salaries (£125 to £1,000)	19,450	21,448	21,500
Office building expenses, stores,	£		
stationery, and miscellaneous	18,100		
Telephone subscriptions	80		
Travelling expenses and allowances	1,190		
	19,370	15,400	19,496
	39,970	37,948	42,096
Less transfers to other sections	7,920	6,698	8,396
	32,050	31,250	33,700
MAINTENANCE OF SIGNALS AND ELECTRICAL APPLIANCES			
SECTION—	£		
North Island Main Line and Branches	210,895		
South Island Main Line and			
Branches	138,865		
Nelson	240		
	350,000	358,407	342,796
	350,000	358,407	342,796
Less transfers to other sections	..	38	38
	350,000	358,369	342,758
<i>Total—Subdivision No. III</i>	382,050	389,619	376,458

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1947-48.	1946-47.	
	3,528 Miles.	3,528 Miles.	
		Voted.	Expended.
	£	£	£
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>			
<i>Subdivision No. IV—Locomotive Branch (Maintenance of Rolling-stock)</i>			
GENERAL EXPENSES			
SALARIES—			
1 at £1,400 (Chief Mechanical Engineer) ..	1,400	1,350	1,350
1 at £1,100 (Assistant Chief Mechanical Engineer)	1,100	1,225	1,225
1 at £1,000 (Workshops Superintendent) ..	1,000	1,000	1,000
1 at £1,000 (Designing Engineer, Mech.) ..	1,000	1,000	1,000
1 at £1,000 (Inspecting and Test Engineer, Mech.)	1,000	1,000	1,000
Other salaries (£125 to £1,000)	38,900	36,047	34,416
Office building expenses, stores, £ stationery, and miscellaneous .. 42,500			
Telephone subscriptions 100			
Travelling allowances and expenses .. 3,500			
	46,100	54,095	49,346
	90,500	95,717	89,337
Less transfers to other sections	10,000	9,572	10,746
	80,500	86,145	78,591
MAINTENANCE OF ROLLING-STOCK			
SECTION—			
North Island Main Line and £ Branches	1,877,160		
South Island Main Line and Branches	1,231,760		
Nelson	11,060		
	3,119,980	3,062,760	3,162,548
<i>Total—Subdivision No. IV</i>	3,200,480	3,148,905	3,241,139

YEAR ENDING 31 MARCH, 1948

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1947-48.	1945-46.	
	3,528 Miles.	3,528 Miles.	
		Voted.	Expended.
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>	£	£	£
<i>Subdivision No. V—Locomotive Transportation</i>			
SALARIES—			
3 at £1,000 (District Mechanical Engineers) ..	3,000	3,000	3,000
SECTION—			
North Island Main Line and £			
Branches 2,627,790			
South Island Main Line and			
Branches 968,710			
Nelson 7,400			
	3,603,900	3,017,581	2,993,422
	3,606,900	3,020,581	2,996,422
Less transfers to other sections	..	406	406
<i>Total—Subdivision No. V</i>	3,606,900	3,020,175	2,996,016
<i>Subdivision No. VI—Traffic Branch</i>			
GENERAL EXPENSES			
SALARIES—			
1 at £1,150 (Transportation Superintendent)	1,150	1,100	1,100
1 at £1,000 (Relieving and Inspecting District Traffic Manager)	1,000	1,000	1,000
1 at £1,000 (Relieving and Inspecting District Traffic Manager) (1 month)	82	..	..
Other salaries (£125 to £1,000)	18,935	15,434	16,344
Printing, advertising, stores, stationery, and miscellaneous £	8,000		
Travelling allowances and expenses	2,000		
	10,000	9,600	10,186
Transfers from other sections	28,585	24,800	27,673
	59,752	51,934	56,303
Less transfers to other sections	..	238	238
	59,752	51,696	56,065

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1947–48. 3,528 Miles.	1946–47. 3,528 Miles.	
		Voted.	Expended.
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>	£	£	£
<i>Subdivision No. VI—Traffic Branch—continued</i>			
TRAFFIC TRANSPORTATION EXPENSES			
SALARIES—			
3 at £1,000 (District Traffic Managers) ..	3,000	3,000	3,000
SECTION—			
North Island Main Line and £			
Branches 2,486,728			
South Island Main Line and			
Branches 1,732,816			
Nelson 7,284			
	4,226,828	3,810,746	4,079,811
Money stolen at stations 10	10	10	16
Claims on single packages in excess of amount limited by statute 400	400	400	853
	4,230,238	3,814,156	4,083,680
Less transfers to other sections	..	928	928
	4,230,238	3,813,228	4,082,752
Total— <i>Subdivision No. VI</i> ..	4,289,990	3,864,924	4,138,817
Total— <i>Subdivisions Nos. I to VI</i> ..	14,455,867	13,370,983	13,620,199
<i>Subdivision No. VII—Subsidiary Services</i>			
LAKE WAKATIPU STEAMERS			
Salaries, wages, and expenses (£125 to £			
£1,000) 10,890			
Coal, stores, and other charges 6,021			
	16,911	15,607	16,477

YEAR ENDING 31 MARCH, 1948

WORKING RAILWAYS ACCOUNT—*continued*

	1947-48. 3,528 Miles.	1946-47. 3,528 Miles.	
		Voted.	Expended.
VOTE—WORKING RAILWAYS— <i>continued</i>			
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>	£	£	£
<i>Subdivision No. VII—Subsidiary Services—ctd.</i>			
REFRESHMENT SERVICE			
Other salaries (£125 to £1,000)	8,050	10,987	7,959
Wages, stores, provisions, and miscellaneous ..	308,000	323,337	325,645
	316,050	334,324	333,604
Less transfers to other sections	..	137	137
	316,050	334,187	333,467
BOOKSTALLS, DEPARTMENTAL			
Other salaries (£125 to £1,000)	3,500	2,950	3,355
Wages, supplies, and miscellaneous	195,500	173,421	199,104
	199,000	176,371	202,459
ADVERTISING SERVICE			
Salaries (£125 to £1,000)	4,563	3,262	4,589
Wages and miscellaneous	34,237	32,305	33,112
	38,800	35,567	37,701
DEPARTMENTAL DWELLINGS			
Maintenance, repairs, and renewals	294,199	266,137	279,598
BUILDINGS OCCUPIED BY REFRESHMENT SERVICE, ROAD SERVICES, ETC.			
Maintenance, repairs, and renewals	41,611	38,731	41,002
ROAD SERVICES: PASSENGER AND GOODS			
1 at £1,000 (Superintendent)	1,000	1,000	1,000

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1947-48.	1946-47.	
	3,528 Miles.	3,528 Miles.	
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>		Voted.	Expended.
	£	£	£
<i>Subdivision No. VII—Subsidiary Services—ctd.</i>			
ROAD SERVICES: PASSENGER AND GOODS— <i>continued</i>			
	£		
Maintenance and operation ..	1,539,700		
Heavy-traffic and other license fees	32,000		
Court costs and legal expenses in connection with accidents involv- ing road services vehicles in circumstances not admissible against drivers	100		
	1,571,800	1,295,362	1,387,952
	1,572,800	1,296,362	1,388,952
Less transfers to other sections	..	165	165
	1,572,800	1,296,197	1,388,787
<i>Total—Subdivision No. VII</i> ..	2,479,371	2,162,797	2,299,491
<i>Total—Subdivisions Nos. I to VII</i>	16,935,238	15,533,780	15,919,690
<i>Subdivision No. VIII—Contributions to Reserves, &c.</i>			
(Contributions are included as expenditure in Subdivisions I to VII)			
Contributions to Renewals, Depreciation, Insur- ance and Equalization Accounts (disburse- ments in respect of which are included in Subdivision No. IX), and internal adjustments of interest and rent	Cr. 2,046,024	Cr. 1,908,189	Cr. 2,118,622
<i>Total—Subdivision No. VIII</i> Cr.	2,046,024	Cr. 1,908,189	Cr. 2,118,622
<i>Subdivision No. IX—Expenditure from Reserves, &c.</i>			
GENERAL RESERVE—			
Amount required for deferred maintenance work	50,000	235,000	427

YEAR ENDING 31 MARCH, 1948

WORKING RAILWAYS ACCOUNT—continued

VOTE—WORKING RAILWAYS—continued	1947-48. 3,528 Miles.	1946-47. 3,528 Miles.	
		Voted.	Expended.
<i>Subdivision No. IX—Expenditure from Reserves, &c.—continued</i>	£	£	£
TRACK RENEWALS RESERVE ACCOUNT— Amount required for renewal of rails, sleepers, and fastenings	450,000	400,000	322,733
DEPRECIATION RESERVE ACCOUNT— Amount required for improvements and additions to open lines	1,000,000	1,000,000	1,091,976
INSURANCE AND EQUALIZATION ACCOUNT— Disbursements on account of property de- stroyed or damaged by fire or accident, upkeep of fire brigades, workers' com- pensation for accidents, slips, floods, and accidents, &c.	89,725	91,000	118,307
<i>Total—Subdivision No. IX</i> ..	1,589,725	1,726,000	1,533,443
<i>Subdivision No. X—Stores and Sawmills</i>			
STORES BRANCH			
1 at £1,050 (Comptroller of Stores)	1,050	1,000	1,000
Purchase of stores and material and store expenses, including salaries, wages, cartage, freights, pro- portion of cost of High Commis- sioner's Office, miscellaneous services, workers' compensation	£ 6,887,000		
Less estimated credits for stores to be issued, provided for in other votes and items	6,860,000		
	27,000	45,743	493,098
	28,050	46,743	494,098
Less transfers to other sections	..	143	143
	28,050	46,600	493,955

DETAILS OF ESTIMATES FOR THE
WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1947-48.	1946-47.	
	3,528 Miles.	3,528 Miles.	
		Voted.	Expended.
<i>Subdivision No. X—Stores and Sawmills—ctd.</i>	£	£	£
RAILWAYS SAWMILLS			
Production of timber, expenses of working mills, including salaries, wages, repairs, transport charges, royalties, workers' compensation for accidents, and contingencies ..	£ 39,500		
Less estimated credits ..	32,500		
	7,000	24,600	5,115
<i>Total—Subdivision No. X</i> ..	35,050	71,200	499,070
<i>Subdivision No. XI—Miscellaneous</i>			
Payments on account of Railway Sick Benefit Fund ..	53,000	50,000	52,286
Amount required to cover cost of material and work done for Government Departments, local bodies, and other parties, and for purchase of material for Munitions Department for which miscellaneous receipts are recorded ..	520,000	935,500	925,919
Capital expenditure charged in first instance to vote "Working Railways," and subsequently transferred to vote "Railways Improvements and Additions to Open Lines" ..	2,868,000	957,000	650,011
<i>Total—Subdivision No. XI</i> ..	3,441,000	1,942,500	1,628,216
TOTAL ..	19,954,989	17,365,291	17,461,797

YEAR ENDING 31 MARCH, 1948

WORKING RAILWAYS ACCOUNT

MINISTER OF RAILWAYS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Contingencies and Expenses of RAILWAYS: IMPROVEMENTS AND ADDITIONS TO OPEN LINES.

SUMMARY

	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES	3,000,000	1,172,000	753,672

VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
Building works—			
Construction of dwellings	100,000	80,000	13,082
Christchurch : new station and rearrangement of yard and terminal facilities in connection therewith	60,000	32,000	79,282
Wellington : new goods office	15,000	44,000	29,885
Additions to—			
Station buildings	42,582	24,126	18,789
Locomotive depots and workshops buildings	18,555	96,091	7,824
Garages	44,518	53,995	7,584
Railcar and multiple unit sheds	5,000	6,420	1,828
Miscellaneous buildings	8,482	18,727	18,259
Mangapeehi rearrangement	24,888	10,545	452
Purchase of buildings	20,000	46,320	15,537
Total, building projects	339,025	412,224	192,522

DETAILS OF ESTIMATES FOR THE
WORKING RAILWAYS ACCOUNT—*continued*

VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
Other works—	£	£	£
Marton : rearrangement of station-yard ..	11,000	15,000	787
New Plymouth : additional accommodation ..	14,354	6,000	2,994
Palmerston North deviation	10,000	1,000	5,664
Turakina—Okoia deviation	49,140	260,632	155,111
Bonny Glen—Turakina deviation	14,000	..	773
Sawyer's Bay—St. Leonards duplication	20,000	25,000	7,741
Grade easement and duplications	7,000	24,000	4,171
Wellington—Upper Hutt : duplication and electrification	150,000	140,000	50,683
Station rearrangements and siding alterations ..	82,078	115,946	36,473
Bridges	50,000	80,000	37,114
Wellington—Paekakariki : raise platforms to standard for multiple units	12,500	..	..
Blenheim : new goods-yard	10,000	6,000	..
Dunedin : rearrangement of goods-yard (preliminary expenses)	20,000	..	..
Invercargill locomotive depot : improved water-supply	10,000	..	..
Provision of fuel-oil tanks at selected points, North Island	55,000	..	..
Services and works not specified	30,410	98,696	20,722
Total, other works projects ..	545,482	772,274	322,233
Miscellaneous—			
S.I.M.T. : Picton—Wharanui and Parnassus—Waipara automatic signalling and communications	32,200	30,000	23,774
Purchase of dwellings	15,000	6,500	13,567
Purchase of garages	10,000	10,000	7,819
Dwelling improvements	9,435	9,005	5,968
Portable huts	16,040	6,720	14,645
Improved staff amenities at workshops and locomotive depots	16,000	..	2,415
Workshops, buildings, and plant, locomotive, car, and wagon depot plant (improvements) ..	136,715	134,650	31,264
Overbridges	4,000	10,000	20
Automatic signalling	34,000	64,500	35,227
Communication circuits and apparatus	64,960	96,833	45,349
Services and works not specified	72,906	29,000	29,211
Mechanical equipment	21,295	54,265	26,443
Auckland and Wellington new reservations system	10,000	..	..
Flood-lighting selected stations	10,000	..	..

YEAR ENDING 31 MARCH, 1948

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
Miscellaneous— <i>continued</i>	£	£	£
Rolling-stock (locomotives, cars, and wagons)	2,848,030	813,598	639,158
Road motor services: purchase of motor services, vehicles, and equipment ..	519,357	682,745	456,033
Total, miscellaneous	3,819,938	1,947,816	1,330,893
TOTAL	4,704,445	3,132,314	1,845,648
AMOUNT REQUIRED FOR CURRENT YEAR	4,000,000	2,172,000	1,845,648
LESS AMOUNT TO BE PROVIDED OUT OF THE WORKING RAILWAYS DEPRECIATION FUND	1,000,000	1,000,000	1,091,976
TOTAL	3,000,000	1,172,000	753,672

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT

POSTMASTER-GENERAL

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the POST AND TELEGRAPH DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—POST AND TELEGRAPH WORKING-EXPENSES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Postal and Telegraph Salaries</i> ..	3,944,444	..	3,944,444	3,972,735	3,720,638
<i>II—Conveyance of Ocean and Air Mails</i> ..	..	514,388	514,388	290,550	300,695
<i>III—Conveyance of Inland Mails</i> ..	..	225,300	225,300	204,000	200,683
<i>IV—Carriage of Mails by Railway</i> ..	..	138,000	138,000	133,000	132,131
<i>V—Maintenance and Renewal of Telephone Exchange, Toll, Telegraph and Wireless Systems</i> ..	..	827,000	827,000	457,000	505,110
<i>VI—Depreciation Fund</i> ..	..	..	..	200,000	100,000
<i>VII—Motor Services and Workshops</i> ..	..	476,900	476,900	458,950	342,906
<i>VIII—Overseas Telecommunications Buildings and Sites and Capital Expenditure on Buildings</i> ..	..	282,500	282,500	111,000	100,290
<i>IX—Overseas Telecommunications</i> ..	..	95,000	95,000	..	..
<i>X—Miscellaneous Services</i> ..	..	1,799,512	1,799,512	1,543,160	1,720,490
TOTAL	3,944,444	4,358,600	8,303,044	7,370,395	7,122,943

VOTE—POST AND TELEGRAPH WORKING-EXPENSES

(Total number of officers : 1947-48, 11,477 ;
1946-47, 11,094)

Subdivision No. I—Postal and Telegraph Salaries

SALARIES—

ADMINISTRATION

1 at (£1,700, 6 months, £1,650, 6 months), (Director-General) ..	£ 1,675
1 at £1,450 (Chief Engineer) ..	1,450
1 at (£1,450, 6 months, £1,400, 6 months), (Deputy Director-General)	1,425
2 at £1,150 (Director of Accounts ; Deputy Chief Engineer) ..	2,300
1 at (£1,150, 6 months, £1,100, 6 months), (Second Deputy Director-General)	1,125

1947-48.

1946-47.

Voted.

Expended.

£

£

£

YEAR ENDING 31 MARCH, 1948

POST OFFICE ACCOUNT—continued

VOTE—POST AND TELEGRAPH WORKING-EXPENSES—continued	1947–48.	1946–47.	
		Voted.	Expended.
<i>Subdivision No. I—Postal and Telegraph Salaries—continued</i>	£	£	£
SALARIES—continued			
ADMINISTRATION—continued			
8 at £1,050 (Superintending Engineers (4); Divisional Directors (4))	£ 8,400		
1 at (£1,050, 6 months, £975, 6 months), (Chief Inspector, G.P.O.)	1,013		
2 at £1,000 (Regional Engineers) ..	2,000		
1 at £1,000 (Chief Postmaster, Auckland), (5½ months)	450		
	19,838	20,500	
Allowances for performing higher duties—			
1 at £250 (3rd December, 1946, to 6th January, 1947, inclusive; 23rd January, 1947, to 31st January, 1947, inclusive; 16th April, 1947, to 31st August, 1947, inclusive)	125		
1 at £300 (3rd December, 1946, to 6th January, 1947, inclusive; 23rd January, 1947, to 31st January, 1947, inclusive; 16th April, 1947, to 31st August, 1947, inclusive)	150		
1 at £100 (28th September, 1946, to 17th November, 1946, inclusive)	14		
1 at £100 (3rd December, 1946, to 6th January, 1947, inclusive; 23rd January, 1947, to 31st January, 1947, inclusive) ..	13		
1 at £50 (16th April, 1947, to 31st August, 1947, inclusive) ..	19		
	321	101	
OTHER SALARIES			
11,459(a) (£130 to £1,000)	4,176,485	4,107,209	
Salaries of officers paid prior to 31st March in respect of periods during next financial year	5,000	2,500	
Salaries of officers resuming after absence with the Armed Forces	(b)	133,175	
	4,201,644	4,263,485	

(a) Includes officers formerly with Armed Forces.

(b) Now included in "Other Salaries."

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Postal and Telegraph Salaries—continued</i>	£	£	£
SALARIES—<i>continued</i>			
OTHER SALARIES— <i>continued</i>			
Less salaries provided but not now required—			
Amount unexpended owing to increments being payable for periods of less than twelve months	£ 29,000		
Amount unexpended owing to: (1) special leave without pay; (2) sick-leave without pay	10,000		
Amount to be expended on tele- graph and telephone construction works, to be charged to vote “Telegraph Extension”	325,000		
	364,000	394,000	} 3,720,638
	3,837,644	3,869,485	
Contribution to Railways Department for combined Post-Telegraph-Railway Offices	6,800	6,250	
Non-classified officers, including country postmasters and telephonists, payable by salary (number 1,437)	100,000	97,000	
	106,800	103,250	
<i>Total—Subdivision No. I</i> ..	3,944,444	3,972,735	3,720,638
<i>Subdivision No. II—Conveyance of Ocean and Air Mails</i>			
CHARGES FOR AND INCIDENTAL TO—			
Overseas services—			
North American overland and Atlantic transit—			
Canada	(a)	100	..
United States of America	3,000	5,000	2,569

(a) Now included in item “Great Britain and other countries, land and sea transit.”

YEAR ENDING 31 MARCH, 1948

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Conveyance of Ocean and Air Mails—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
<i>Overseas services—continued</i>			
Great Britain and other countries, land and sea transit	10,000	10,000	8,629
Mails from "J" Force conveyed by Trans- Tasman air service	(a) 2,500	..	..
Payments to shipping companies	20,000	20,000	17,287
Payments for carriage of mails by R.N.Z.A.F. in Pacific (part recoverable)	(b) 5,000	2,500	1,999
Payments for carriage of mails by Empire Air-mail Scheme	(c) 106,000	35,000	35,000
Subsidy to Empire Air-mail Scheme	(d) 4,688	18,750	18,750
Payments for carriage of mails on Trans- Tasman air service (part recoverable)	(e) 90,000	..	..
Payments to other Administrations for carriage of mails by air	7,500	7,500	8,133
Payments on behalf of other Administrations (recoverable)	500	500	423
Payments for carriage of mails by trans-Pacific Air Services	(f) 40,000	15,000	..
Payment for carriage of mails from Base Post- office, Middle East, conveyed by Empire Air Service	(g)	2,000	..
Payment for carriage of mails from Base Post- office, Middle East, conveyed by Trans- Tasman Air Service (part recoverable)	(g)	2,000	..
Payment to Australia for conveyance of Empire air-mails from New Zealand in transit in Australia	(g)	1,000	1,065
Payment to Australia for conveyance of Forces' air-mails from Middle East for New Zealand in transit in Australia.. .. .	(g)	1,000	2,088
	289,188	120,350	95,944

(a) Recoverable from War Expenses Account.

(b) Increased use of service.

(c) Payment for Empire Air-mail Scheme changed from subsidy to poundage basis.

(d) To provide for payment in respect of March quarter, 1947, only. Future payments on poundage basis and provided for in (c).

(e) Cost of carriage of mails on trans-Tasman air service on poundage basis; £60,000 estimated to be recoverable.

(f) Payment for carriage of mails on Pan-American and British Commonwealth Pacific Air Lines air services to North America.

(g) Services ceased.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>		1946-47.	
		Voted.	Expended.
<i>Subdivision No. II—Conveyance of Ocean and Air Mails—continued</i>			
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Coastal and Inland Air Services—			
Payments to shipping companies ..	15,000	15,000	15,674
Carriage of mails by inland air services ..	(a) 35,000	30,000	26,107
	50,000	45,000	41,781
Landing, shipping, and miscellaneous ..	200	200	53
Parcel-post expenses	(b) 175,000	125,000	162,917
	175,200	125,200	162,970
<i>Total—Subdivision No. II</i> ..	514,388	290,550	300,695
<i>Subdivision No. III—Conveyance of Inland Mails</i>			
CHARGES FOR AND INCIDENTAL TO—			
Auckland	18,000	18,500	17,563
Blenheim	3,700	3,500	3,495
Christchurch	23,500	22,000	19,901
Dunedin	12,500	12,000	11,450
Gisborne	6,250	6,000	6,041
Greymouth	4,350	4,100	3,948
Hamilton	25,500	23,100	24,597
Invercargill	17,350	15,600	14,680
Masterton	8,500	8,000	8,111
Napier	7,750	7,600	7,484
Nelson	12,000	10,500	10,272
New Plymouth	8,750	8,000	8,315
Oamaru	3,300	3,200	2,076
Palmerston North	14,600	13,200	14,387
Thames	11,000	10,000	9,830
Timaru	9,000	8,700	8,358
Wanganui	10,500	10,000	10,189
Wellington	4,500	4,000	3,691
Westport	1,000	1,000	955
Whangarei	13,250	10,000	13,212
New services, &c. (all districts) ..	10,000	5,000	2,128
<i>Total—Subdivision No. III</i> ..	(c) 225,300	204,000	200,683

(a) Expansion of services and increased traffic.

(b) Increased volume of food parcels.

(c) Increase due to reletting of contracts and extension of services.

YEAR ENDING 31 MARCH, 1948

POST OFFICE ACCOUNT—continued

VOTE—POST AND TELEGRAPH WORKING-EXPENSES—continued	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. IV—Carriage of Mails by Railway</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Carriage of mails by railway—			
Ordinary mails	98,000	98,000	97,928
Special trains and trucks	(a) 40,000	35,000	34,203
<i>Total—Subdivision No. IV</i> ..	138,000	133,000	132,131
<i>Subdivision No. V—Maintenance and Renewal of Telephone Exchange, Toll, Telegraph, and Wireless Systems</i>			
CHARGES FOR AND INCIDENTAL TO—			
Maintenance and renewal of telegraph and toll lines, wireless, and telephone exchange systems, also contingencies and all other unforeseen expenditure incidental to other items of the subdivision—			
Cable repairs, including hire of cable steamer	10,000	10,000	278
Camp allowances	20,000	25,000	15,788
Extra labour	(b) 315,000	250,000	237,027
Material for repairs, including freight and other charges	(c) 480,000	250,000	276,830
Miscellaneous	20,000	12,000	35,432
Purchase of radio material	(d) 120,000	60,000	19,755
	965,000	607,000	585,110
Less amount to be expended on telegraph and telephone construction works to be charged to vote "Telegraph Extension"	138,000	150,000	80,000
<i>Total—Subdivision No. V</i> ..	827,000	457,000	505,110

(a) Increased traffic.

(b) Increased amount required to provide for the employment of additional temporary employees to overtake arrears of maintenance and renewal work, extensions to the toll network, and to provide facilities for waiting applicants for telephone service.

(c) Includes provision previously made under Subdivision No. VI.

(d) Purchases of radio equipment for toll network and overseas radio telephone channels.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VI—Depreciation Fund</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Renewal and replacement of departmental assets	(a)	200,000	100,000
<i>Total—Subdivision No. VI</i> ..	(a)	200,000	100,000
<i>Subdivision No. VII—Motor Services and Workshops</i>			
CHARGES FOR AND INCIDENTAL TO—			
Motor services, &c.—			
Allowance to officers using their own bicycles, and to motor-cycle riders	3,900	3,900	3,625
Purchase of—			
Motor-vehicles and bicycles	(b) 225,000	309,550	111,197
Motor accessories	(c) 50,000	29,000	49,639
Motor spirits and oils	(d) 90,000	65,000	91,454
Registration of vehicles and third-party-risk insurance	5,500	5,000	5,394
Repairs and hire	30,000	23,500	31,650
Wages of temporary mechanics, chauffeurs, &c.	17,000	14,000	16,302
Miscellaneous	5,000	3,500	4,783
Workshops—			
Material	(e) 40,000	25,000	(e) 37,034
Plant	(f) 15,000	..	..
Wages of temporary mechanics, &c. ..	(g) 45,000	30,000	41,719
Miscellaneous	500	500	109
	526,900	508,950	392,906
Less amount to be expended on telegraph and telephone construction works to be charged to vote "Telegraph Extension"	50,000	50,000	50,000
<i>Total—Subdivision No. VII</i> ..	476,900	458,950	342,906

(a) Now included in Subdivision No. V.

(b) To provide for additional motor-vehicles and replacement of existing units; the amount provided in 1946-47 was not fully expended.

(c) To provide for the maintenance of a number of old vehicles it is necessary to retain in service.

(d) To provide for greater mileage being run by departmental vehicles.

(e) More materials available than anticipated and additional provision this year for increased costs.

(f) Previously provided for in Subdivision No. V.

(g) Increased availability of labour to overtake arrears of work.

YEAR ENDING 31 MARCH, 1948

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. VIII—Maintenance of Post and Telegraph Buildings and Sites and Capital Expenditure on Buildings</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Improvement and maintenance of sites, and inspections, reports, and valuations of properties	1,500	1,500	1,471
Maintenance of Post and Telegraph buildings (a) 100,000	100,000	75,000	54,301
Post Office premises, including transit housing: purchase of buildings and building-materials, and erection and renovation of premises	(b) 134,720	..	..
Purchase of material for repairs	(a) 18,280	12,000	19,133
Furniture and fittings—			
Purchase of	(c) 25,000	20,000	22,613
Repairs to	3,000	2,500	2,772
<i>Total—Subdivision No. VIII</i> ..	282,500	111,000	100,290
<i>Subdivision No. IX—Overseas Telecommunications (d)</i>			
CHARGES FOR AND INCIDENTAL TO—			
Purchase of cable terminal equipment and assets of Cable and Wireless, Ltd., in New Zealand situated at Auckland	75,000	..	..
Operating and working expenses, including salaries and wages, of Auckland cable terminal station, 1st October, 1947, to 31st March, 1948	20,000	..	..
<i>Total—Subdivision No. IX</i> ..	95,000	..	..

(a) Provision for arrears of maintenance work.

(b) Mainly to provide for transit housing for Post and Telegraph staff.

(c) To provide fittings for departmental hostels and training schools.

(d) New Subdivision to provide for the acquisition of the overseas cable terminal and its operation from 1st October, 1947 (reference New Zealand white-paper, F-2, presented to both Houses of the General Assembly during the last session of the twenty-seventh Parliament).

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. X—Miscellaneous Services</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
<i>Allowances—</i>			
Calculation of savings-bank interest ..	500	500	498
Tellers' risk	4,000	4,700	3,710
	4,500	5,200	4,208
<i>Cash deficiencies—</i>			
Deficiency in cash at Upper Symonds Street	..	32	32
<i>Office-management expenses—</i>			
Bank exchange	700	700	713
Contribution towards expenses of departmental refreshment-rooms	600	600	577
Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pension to widows and children	30,000	30,000	29,092
Customs duties and sales tax	(a) 259,000	75,000	93,439
Home savings-boxes, purchase of ..	6,000	6,000	3,601
High Commissioner's Office : clerical work, printing, stationery, postages, bills of lading, rent, &c.	1,013	1,013	1,013
Mail-bags and parcel receptacles, purchase and repair of	20,000	10,000	15,321
Motor-plates in connection with registration of motor-vehicles (recoverable) ..	(b) 3,000	23,500	24,110
Motor-vehicle licensing labels and waterproof licence-holders	(b) 6,450	100	137
New Zealand's share of the cost of International Postal and Telegraph Bureaux, Berne	1,650	1,000	1,490
New Zealand's contribution towards expenditure of Commonwealth Communications Council	2,500	1,875	1,875
Office expenses	100,050	98,050	96,013
Postal receiving-boxes, supply of ..	100	100	48
Public Service Superannuation Fund contribution	31,000	35,000	30,344
Rent and leases of buildings and land for Post and Telegraph purposes	(c) 36,000	30,000	31,597

(a) To provide for Customs duty and sales tax on increased purchases of equipment from overseas.

(b) Due to the issue of licensing labels instead of motor-plates.

(c) To provide for increased rentals and additional sites.

YEAR ENDING 31 MARCH, 1948

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. X—Miscellaneous Services</i> — <i>continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Office-management expenses— <i>continued</i>			
Stamps, postal notes, and documents of value, production of	12,000	25,000	26,562
Stationery, printing, and binding	110,000	95,000	102,882
Temporary officers: Postmen, Messengers, Exchange Attendants, and general	(a) 775,000	542,000	641,898
	1,395,063	974,938	1,100,712
Less amount of Customs duty to be expended on material used on telegraph and telephone construction works	(b) 198,160	30,000	20,304
	1,196,903	944,938	1,080,408
Overtime and meal allowances	425,000	420,000	428,139
Uniform allowances	3,000	1,700	2,838
Sundry charges—			
Awards to officers for suggestions	200	100	90
Compassionate grants to widows and dependants of deceased officers	3,000	3,000	3,001
Compensation payable under section 25 of the Post and Telegraph Act, 1928, and <i>ex gratia</i> payments in respect of loss of, or damage to, articles, letters, packets, and parcels while in the custody of the Post and Telegraph Department	1,650	1,200	1,795
Compensation and expenses incurred in respect of injuries sustained by employees of Department and funeral expenses of employees killed on duty	2,200	2,100	2,339
Contribution towards expenses of New Zealand Standards Institute	50	50	50
Expenses associated with meeting of International Telegraph Consultative Committee	(c) 150	..	..

(a) To provide for anticipated increase in temporary staff to meet increased business.

(b) Greater proportion of imported equipment to be used on telegraph extension works.

(c) Share in cost of translating and publishing in English documents relative to the Sixth Meeting of International Telegraph Consultative Committee.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. X—Miscellaneous Services</i> — <i>continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
<i>Sundry charges—continued</i>			
Expenses in connection with Post and Telegraph Board of Appeal ..	200	200	171
Expenses incidental to official opening of departmental premises and inauguration of new services	70	70	27
Expenses of officers travelling overseas ..	5,000	2,000	(a) 2,809
Grant, Public Service Women's Club (Inc.), towards wages of staff	150	150	150
Grant to Mr. M. B. Esson, ex New Zealand representative on the Imperial Communications Advisory Committee, London, to cover additional transportation and travelling-expenses and out-of-pocket expenses	600	..	..
Grants to widows and dependants of deceased officers equivalent to leave due ..	2,000	2,000	1,147
Gratuities to non-classified officers in recognition of long and faithful service as postmasters	250	200	258
New Zealand Trade and Tourist Commissioner, Sydney: proportion of office expenses	(b) 550	50	50
Payment of compensation and expenses incurred as a result of accidents ..	1,000	1,000	1,117
Purchase of postage-stamps from other Administrations for sale to the public ..	500	500	..
Salaries, fees, and allowances to members of Tribunal and assessors appointed under section 10 of the Post and Telegraph Amendment Act, 1944	100	100	..
Social Security Department: grants to retired officers to bring superannuation allowances up to £52 per annum ..	10	20	10
Transportation expenses to London of New Zealand's representative on Commonwealth Communication Council ..	779	..	..

(a) Officers attending Postal and Telecommunications Conferences overseas: travelling-allowances, £927 9s. 8d.; transport costs, £1,870 10s. 11d.; miscellaneous expenses, £11 1s. 5d.: total, £2,809 2s. Number of officers, 12.

(b) Increased to £300 per annum; also includes £250 arrears.

YEAR ENDING 31 MARCH, 1948

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i> <i>Subdivision No. X—Miscellaneous Services</i> — <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i> Sundry charges— <i>continued</i>	£	£	£
Exchange and income-tax on superannuation, New Zealand's representative on Advisory Committee of Cables and Wireless, Ltd.	..	200	61
	18,459	12,940	13,075
Travelling-expenses, &c.—			
Inspection of offices	10,000	5,000	7,450
Railway travelling post-offices allowances	1,500	1,500	1,470
Relieving-expenses	10,000	10,000	9,219
Removal expenses	15,000	20,000	23,205
Travelling expenses, allowances, and fares	25,000	25,000	23,120
	61,500	61,500	64,464
Typewriters and mechanical appliances, purchase of	30,000	41,700	29,746
Uniform clothing	30,000	25,000	25,787
Contingencies	150	150	(a) 120
Refunds of revenue paid in excess or in error	30,000	30,000	71,673
	30,150	30,150	71,793
<i>Total—Subdivision No. X</i> ..	1,799,512	1,543,160	1,720,490
TOTAL	8,303,044	7,370,395	7,122,943

- (a) Cost of repairs to departmental siding at Melling, £5 13s.; contribution towards cost of flood-protection work at Middlemarch, £5; gratuities paid to Matron and Assistant Matrons of departmental hostel, £40 11s. 5d.; reward for finding spare wheel and tire of departmental car, £1; grant for recovery of departmental vehicle from Stanton River, and payment for loss of vehicle while undergoing repairs consequent upon salvage effort, £11 5s.; reward for saving telephone from destruction by fire, 10s.; grant to officer for services during Taupo fires, £5 14s. 4d.; grant to three persons as mark of appreciation of efforts made to prevent destruction of Waitati Post-office, and assistance in salvaging of Post Office records, £4 4s.; value of personal effects lost by officer while travelling on official business, £6 10s.; reward for recovering telephone from fire, 10s.; refund of restitution overpaid in respect of stolen postal packets, 6s.; grant to Palmerston North Fire Board for services at fire in Bunnythorpe Post-office, £5 5s.; compensation for damage caused by workmen while repairing telephone lines damaged during snowstorm in the Canterbury district, £19 16s. 11d.; refund of amount of stamps attached to holiday pay card destroyed by fire, £3 8s. 1d.; grant to Hikurangi Fire Brigade Social Fund in respect of efforts made by brigadesmen to prevent damage from flood-water in Hikurangi Post-office building, £5; grant to two persons as a mark of appreciation of efforts made to suppress fire in Pukerau Post-office, £5 5s.; total, £119 18s. 9d.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT

POSTMASTER-GENERAL AND MINISTER OF TELEGRAPHS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Wages, Contingencies, and Expenses of TELEGRAPH EXTENSION.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—TELEGRAPH EXTENSION ..	£ ..	£ 1,120,000	£ 1,120,000	£ 1,069,600	£ 1,218,510

VOTE—TELEGRAPH EXTENSION	1947-48.	1946-47.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—			
New telegraph and toll lines, submarine cables, telephone-exchange installations, including automatic equipment, telephone-exchange connections, and radio equipment—	£	£	£
Material and freight	900,000	812,600	(a) 1,123,567
Less estimated value of material to be used for maintenance purposes and chargeable to vote “ Post and Telegraph Working-expenses ”	300,000	300,000	274,175
	600,000	512,600	849,392
Labour and miscellaneous	520,000	557,000	369,118
TOTAL	1,120,000	1,069,600	(a) 1,218,510

(a) Excess expenditure due to payment for surplus telephone and telegraph material formerly chargeable to War Expenses Account and now taken over by the Post Office.

YEAR ENDING 31 MARCH, 1948

PUBLIC TRUSTEE'S ACCOUNT

MINISTER IN CHARGE OF PUBLIC TRUST OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the PUBLIC TRUST OFFICE.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—PUBLIC TRUST OFFICE..	£ 414,896	£ 107,930	£ 522,826	£ 529,194	£ 507,343

Chargeable on the Public Trustee's Account	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—PUBLIC TRUST OFFICE (Total number of officers : 1947-48, 996 ; 1946-47, 1,021)	£	£	£
SALARIES—			
UNCLASSIFIED			
1 at £1,600 (Public Trustee) ..	£ 1,600		
2 at £1,250 (Assistant Public Trustees)	£ 2,500		
	4,100	4,000	} 405,371
PROFESSIONAL DIVISION			
Class Special—			
1 at £1,050 (Solicitor to the Public Trust Office)	1,050	1,050	

DETAILS OF ESTIMATES FOR THE

PUBLIC TRUSTEE'S ACCOUNT—*continued*

VOTE—PUBLIC TRUST OFFICE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES— <i>continued</i>	£	£	£
CLERICAL DIVISION			
OTHER SALARIES			
992 (£95 to £1,000)	409,256	396,464	] 405,371
Location allowance	490	..	
	414,896	401,514	
OTHER CHARGES FOR AND INCIDENTAL TO—			
Alterations, repairs, running-expenses, and maintenance of premises, motor-vehicles, &c.	12,200	12,250	9,655
Capital expenditure: additions, improvements, and acquisition of new premises ..	15,425	26,750	(a) 13,513
Commission to agents other than permanent officers	5,500	5,500	4,993
Compassionate grants to dependants of deceased officers	100	100	608
Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children ..	620	620	606
Department of Internal Affairs on account of—			
Proportion of salaries of officers in High Commissioner's office and proportion of rent	1,575	1,575	1,575
Wages of Custodians, Messengers, Charwomen, &c.	12,500	12,500	12,194
Exchange on remittances to and from London and Sydney	100	100	..
Grants on retirement of agents and permanent officers	300	300	125
Land-tax	2,500	2,400	2,504
Membership subscriptions to Chambers of Commerce	10	10	12
Office expenses	18,450	18,225	17,411
Overtime and meal allowances	1,500	3,000	1,503
Payments to Post and Telegraph Department	10,150	10,150	9,522
Printing and stationery	7,000	5,500	6,337
Public Service Superannuation Fund contribution	3,000	3,050	2,812

(a) Proposed additions were limited by building restrictions.

YEAR ENDING 31 MARCH, 1948

PUBLIC TRUSTEE'S ACCOUNT—*continued*

VOTE—PUBLIC TRUST OFFICE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Rates	1,250	1,100	1,180
Rent	3,000	2,800	2,704
Section 43, Public Trust Office Amendment Act, 1913: losses to estates made good by office	200	200	130
Transfer and removal expenses	8,000	6,000	7,487
Travelling allowances and expenses ..	4,500	4,500	4,513
Contingencies	50	50	(a) 19
Income-tax	..	11,000	(b) 2,569
	107,930	127,680	101,972
TOTAL	522,826	529,194	507,343

(a) Actuarial tables, £3; exchange, £3; miscellaneous, £13: total, £19.

(b) Overprovision. Not now required.

DETAILS OF ESTIMATES FOR THE

NATIVE TRUSTEE'S ACCOUNT

NATIVE MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries and Expenses of the NATIVE TRUSTEE'S ACCOUNT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—NATIVE TRUST OFFICE ..	10,140	7,630	17,770	19,555	17,592

Chargeable on the Native Trustee's Account	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—NATIVE TRUST OFFICE	£	£	£
SALARIES—			
Contribution to vote, "Native," towards salaries of officers	10,140	10,140	10,140
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution to vote, "Native," towards administration expenses of the Native Trustee's Account	2,060	2,060	2,060
Earthquake and war damage insurance premiums on mortgage securities and farm buildings	25	50	16
Losses to estates made good by Office ..	5	316	311
Native Hostels Fund: annual contribution pursuant to section 7 (1) (b), Native Purposes Act, 1946	(a) 1,000	..	..
Payment to Consolidated Fund of one-third of profits of the Native Trust Office for Special Native Housing Fund purposes ..	1,440	2,389	2,056

(a) The Native Hostels Fund has been established by an initial grant of £20,000 out of the Native Trust Office reserves, and provision is made for annual contributions out of Native Trust Office profits to augment the fund, which will be used to provide hostels for Maoris.

YEAR ENDING 31 MARCH, 1948

NATIVE TRUSTEE'S ACCOUNT—*continued*

VOTE—NATIVE TRUST OFFICE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Rates and other expenses on foreclosed properties	100	100	62
Section 11, Finance Act, 1933: protection, preservation, improvement, management, &c., of properties (including expenses incidental to carrying on farming business), and advances to mortgagors	3,000	4,000	2,447
Contribution towards revision of Maori Bible ..	..	500	500
	7,630	9,415	7,452
TOTAL	17,770	19,555	17,592

DETAILS OF ESTIMATES FOR THE

GOVERNMENT INSURANCE ACCOUNT

MINISTER IN CHARGE OF GOVERNMENT LIFE INSURANCE DEPARTMENT
 AN ESTIMATE of the Sum that will be required in the Year ending
 31st March, 1948, to defray the Salaries, Contingencies, and Expenses
 of the GOVERNMENT INSURANCE ACCOUNT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—GOVERNMENT INSURANCE ..	£ 61,000	£ 211,755	£ 272,755	£ 259,185	£ 229,167

Chargeable on the Government Insurance Account	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—GOVERNMENT INSURANCE (Total number of officers: 1947-48, 161; 1946-47, 166)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at (£1,300, 4 months, £1250, 8 months), (Commissioner)	1,280	1,300	} 60,638
OTHER SALARIES			
160 (£140 to £1,000)	59,720	57,700	
	61,000	59,000	60,638
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bank exchange and agency fees	150	150	115
Canvassing agents' retiring-allowances	2,650	2,650	2,375
Canvassing agents' travelling-expenses	50	50	..
Commission (including canvassers' allowances) (a) 120,000		100,000	103,341
Contribution to expenses of Committee to conduct researches in respect of timber protection	50	50	..
Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children	400	400	368

(a) Additional provision required to provide for commission, &c., payable consequent upon increasing business.

YEAR ENDING 31 MARCH, 1948

GOVERNMENT INSURANCE ACCOUNT—*continued*

VOTE—GOVERNMENT INSURANCE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Fee for Mr. A. E. Allison's services as member of Government Insurance Board	£ 105	£ 105	£ 105
Fees for certificates of death, &c. . . .	150	130	137
Grants to officers on retirement, equivalent to salary in lieu of leave	150	150	..
Licence fees	300	300	300
Mechanical equipment—			
Purchase of	2,500	2,500	(a)
Maintenance of	200	200	228
Motor-vehicles—			
Purchase of	3,000	10,640	(b)
Maintenance of	250	500	..
Office expenses	13,550	12,950	11,974
Office furniture, fittings, and requisites ..	1,700	2,000	1,160
Office premises—capital expenditure: land, buildings, alterations, additions, and inci- dental expenses	15,900	18,360	(c) 5,116
Overtime and meal allowances	5,000	5,250	5,627
Payment of monetary equivalent of leave due to deceased officers	100	100	..
Payments to Post and Telegraph Department	4,450	4,300	4,247
Printing and stationery	4,000	2,250	3,738
Public Service Superannuation Fund contribu- tion	450	450	383
Rates and other expenses on foreclosed properties	150	500	144
Rent	9,500	9,100	9,369
Repairs, &c., to buildings	8,000	11,000	(c) 1,207
Services rendered by—			
Department of Internal Affairs	10,500	10,400	10,711
Treasury (Actuarial Branch)	6,000	4,000	5,620
Transfer and removal expenses	1,200	600	1,154
Travelling allowances and expenses	1,200	1,000	1,103
Valuation fees	50	50	4
Contingencies	50	50	(d) 3
	211,755	200,185	168,529
TOTAL	272,755	259,185	229,167

(a) Equipment provided for was not received. Provision for expenditure again made this financial year.

(b) Motor-vehicles not yet supplied. As it is not now anticipated that all the cars required will be available this financial year, the amount required for 1947-48 has been reduced.

(c) Extensive alterations and repairs to departmental buildings yet to be made.

(d) Address inquiries, 13s. ; transfer fees, £2 10s. ; repairs to clothing, 5s. : total, £3 8s.

DETAILS OF ESTIMATES FOR THE

PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT

MINISTER IN CHARGE OF PUBLIC SERVICE SUPERANNUATION FUND OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending
31st March, 1948, to defray the Salaries, Contingencies, and Expenses
of the PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—PUBLIC SERVICE SUPERANNUATION FUND OFFICE	7,260	6,310	13,570	8,800	7,674

Chargeable on the Public Service Superannuation Fund Account	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—PUBLIC SERVICE SUPERANNUATION FUND OFFICE	£	£	£
SALARIES—			
Contribution to vote "Treasury," to cover salaries of officers	7,260	5,000	4,577
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution to vote "Treasury" to cover administration expenses of Public Service Superannuation Fund	6,310	3,800	3,097
TOTAL	13,570	8,800	7,674

YEAR ENDING 31 MARCH, 1948

STATE FIRE INSURANCE ACCOUNT

MINISTER IN CHARGE OF STATE FIRE INSURANCE OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the STATE FIRE INSURANCE ACCOUNT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—STATE FIRE INSURANCE ..	£ 118,800	£ 8,097	£ 126,897	£ 124,539	£ 113,008

Chargeable on the State Fire Insurance Account	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—STATE FIRE INSURANCE (Total number of officers : 1947-48, 319 ; 1946-47, 288)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,350 (General Manager)	1,350	1,300	} 109,131
OTHER SALARIES			
318 (£125 to £1,000)	117,450	100,713	
	118,800	102,013	109,131

DETAILS OF ESTIMATES FOR THE

STATE FIRE INSURANCE ACCOUNT—*continued*

VOTE—STATE FIRE INSURANCE— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compassionate grant to widow of deceased officer	275	..	..
Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children ..	198	186	198
Fees for unofficial members of Board ..	50	50	16
Grants to officers in lieu of leave on retirement	15	15	..
Grants to widows and dependants of deceased officers, equivalent to leave due ..	50	50	59
Office premises—capital expenditure: land, buildings, alterations, additions, repayment of mortgages, and incidental expenses ..	5,000	20,000	(a) 1,200
Overtime and meal allowances	1,600	1,400	1,595
Public Service Superannuation Fund contribution	809	725	809
Contingencies	100	100	..
	8,097	22,526	3,877
TOTAL	128,897	124,539	113,008

(a) Finalization of arrangements to proceed with erection of office premises at Tauranga and Whangarei held up.

YEAR ENDING 31 MARCH, 1948

GOVERNMENT ACCIDENT INSURANCE ACCOUNT

MINISTER IN CHARGE OF GOVERNMENT ACCIDENT INSURANCE OFFICE
 AN ESTIMATE of the Sum that will be required in the Year ending
 31st March, 1948, to defray the Salaries, Contingencies, and Expenses
 of the GOVERNMENT ACCIDENT INSURANCE ACCOUNT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—GOVERNMENT ACCIDENT INSURANCE	..	82,670	82,670	71,570	70,547

Chargeable on the Government Accident Insurance Account	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—GOVERNMENT ACCIDENT INSURANCE	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Commission	15,000	13,000	12,767
Office expenses	500	500	381
Printing and stationery	900	800	654
Provision for payments to State Fire Office under section 24 of the Government Accident Insurance Act, 1908	65,000	56,000	55,749
Third-party-risk-pool expenses	1,200	1,200	996
Travelling allowances and expenses	20	20	..
Contingencies	50	50	..
TOTAL	82,670	71,570	70,547

DETAILS OF ESTIMATES FOR THE

EXPORT DIVISION, MARKETING DEPARTMENT

MINISTER OF MARKETING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the EXPORT DIVISION, MARKETING DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—EXPORT MARKETING	£ 38,625	£ 58,340	£ 96,965	£ 107,060	£ 107,015

VOTE—EXPORT MARKETING (Total number of officers : 1947-48, 79 ; 1946-47, 79)	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,575 (Director)	1,575	1,575	34,570
PROFESSIONAL AND CLERICAL DIVISIONS AND NON-PERMANENTS			
<i>London</i>	£		
1 at £2,000 (Manager)	2,000		
1 at £1,500 (Assistant Manager)	1,500		
	3,500	3,500	
1 at £1,400 (Manager, Fruit Sales Division), (part year only)	..	500	
OTHER SALARIES			
<i>New Zealand</i>			
59 (£165 to £1,000)	22,480	24,135	

YEAR ENDING 31 MARCH, 1948

EXPORT DIVISION, MARKETING DEPARTMENT—*continued*

VOTE—EXPORT MARKETING— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
SALARIES— <i>continued</i>			
OTHER SALARIES— <i>continued</i>			
<i>London</i>	£	£	£
17 (£215 to £1,000)	8,520	5,935	
Location allowances	4,125	3,630	
	40,200	39,275	
Less amount provided but not required ..	1,575	1,575	
Chargeable to—	£		
Dairy Industry Account	30,675		
Meat Industry Account	6,300		
Sundry Products Account	1,650		
	38,625	38,625	37,700
			34,570
OTHER CHARGES FOR AND INCIDENTAL TO—			
Agency expenses (Lyttelton)	225	225	225
Cables	700	600	632
Entertainment expenses, gratuities, &c., incurred by London office	20	140	12
Expenses of officers travelling overseas ..	(a) 1,000	2,500	(b) 2,189
Income-tax on salaries of London staff (excluding war taxation)	3,000	6,500	(c) 5,208
Meal allowances and overtime	200	400	87
Office expenses	2,200	1,500	(d) 2,075
Office furniture, fittings, and repairs ..	200	400	83
Payments to Post and Telegraph Department	3,600	3,600	3,203
Printing and stationery	700	700	535
Public Service Superannuation Fund ..	300	400	248
Rent	3,000	2,700	2,839
Shipping inspection	50	100	..
Subscriptions and donations	25	25	20
Travelling allowances and expenses ..	1,000	1,000	1,186
Travelling and other expenses of officers on appointment, transfer, &c.	100	500	905

(a) Covers transport costs on (b) still to come to charge.

(b) Visit of Director and Deputy Director to United Kingdom in connection with contracts with United Kingdom Government: travelling-allowance, £860 4s.; transport costs, £265 13s. 10d.; miscellaneous expenses, £1 9s. 11d.; total, £1,127 7s. 9d. Visit of London Assistant Manager to New Zealand in connection with requirements of Ministry of Food: travelling-allowance, £99 18s. 7d.; transport costs, £353 2s. 6d.; total, £453 1s. 1d. Visit of London Advertising Manager to New Zealand in connection with advertising matters: travelling-allowance, £237 16s. 1d.; transport costs, £360 12s. 11d.; miscellaneous expenses, £10 6s. 5d.; total, £608 15s. 5d. Grand total, £2,189 4s. 3d.

(c) Payments for two years, 1945-46 and 1946-47.

(d) Overexpenditure due to increased costs of cleaning-services, &c.

DETAILS OF ESTIMATES FOR THE

EXPORT DIVISION, MARKETING DEPARTMENT—*continued*

VOTE—EXPORT MARKETING— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Contingencies	20	20	..
Payment of monetary equivalent of leave due to deceased officers	..	50	..
Chargeable to— £			
Dairy Industry Account .. 12,440			
Meat Industry Account .. 2,900			
Sundry Products Account .. 1,000			
	16,340	21,360	19,447
Meat Industry Account—New Zealand Meat- producers Board : payment under the Meat Export Control Act (Partial Suspension) Regulations 1940	40,000	40,000	40,000
Sundry Products Account: New Zealand Sheep-skin Controller, expenses of ..	2,000	8,000	(a) 12,998
	42,000	48,000	52,998
TOTAL	(b) 96,965	(b) 107,060	(b) 107,015

(a) Overexpenditure due to continuation of sheep-skin control beyond date it was expected to cease operation.

	Estimated. 1947-48. £	Voted. 1946-47. £	Expended. 1946-47. £
(b) Chargeable to—			
Dairy Industry Account	43,115	42,060	41,712
Meat Industry Account	49,200	50,800	48,712
Sundry Products Account	4,650	14,200	16,591
	£96,965	£107,060	£107,015

YEAR ENDING 31 MARCH, 1948

INTERNAL MARKETING DIVISION—MARKETING
DEPARTMENT

MINISTER OF MARKETING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses of the INTERNAL MARKETING DIVISION, MARKETING DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—INTERNAL MARKETING ..	77,200	87,190	164,390	146,025	110,469

VOTE—INTERNAL MARKETING (Total number of officers : 1947-48, 212 ; 1946-47, 233)	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
SALARIES—			
1 at £1,100 (Director)	1,100	1,050	} 77,175
OTHER SALARIES			
211 (£125 to £1,000)	76,100	76,910	
	77,200	77,960	77,175
OTHER CHARGES FOR AND INCIDENTAL TO —			
Alterations and improvements to buildings ..	100	2,000	(a) 45
Assistance from National Egg Pool to poultry industry	2,750	2,000	2,689
Capital expenditure on land and buildings (b) 30,000		..	..
Entertainment expenses	20	25	16

(a) Provision made in 1946-47 for alterations to Thorndon building. This work has been deferred.
(b) Cost of rebuilding lemon-processing shed at Tauranga destroyed by fire.

DETAILS OF ESTIMATES FOR THE

INTERNAL MARKETING DIVISION—MARKETING DEPARTMENT—*continued*

VOTE—INTERNAL MARKETING— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Expenses of officers travelling overseas ..	300	200	(a) 530
Expenses of Fruit Marketing Council election ..	30	10	6
Furniture and fittings, purchase of ..	500	1,500	(b) 306
General expenses, repairs, &c. ..	1,500	3,000	(b) 1,014
Marketing Advisory Committees: expenses and allowances of delegates and members and incidental charges ..	1,500	2,000	1,481
Motor expenses ..	3,500	2,000	(c) 3,386
Motor-vehicles, bicycles, &c., purchase of ..	5,000	5,000	(d)
Office expenses ..	3,000	4,500	(b) 2,731
Office machines, purchase of ..	2,500	4,000	(e)
Overtime and meal allowances ..	500	2,000	(b) 653
Payment of monetary equivalent of leave due to deceased officers ..	10	50	45
Payments to Post and Telegraph Department ..	8,500	11,000	(b) 8,286
Plant and machinery, purchase of ..	(f) 17,000	11,000	(f) 2,203
Printing and stationery ..	2,500	3,500	(b) 2,031
Rent and rates ..	3,000	5,000	(b) 2,325
Subsidy to Public Service Superannuation Fund ..	180	180	179
Transfer and removal expenses ..	300	500	204
Travelling allowances and expenses ..	4,500	7,500	(b) 4,094
Expenses of conference on container charges ..	..	35	20
Purchase of shares in—			
Combined Distributors, Ltd. ..	..	65	65
Farm Products Co-operative, Wellington, Ltd. ..	..	1,000	984
	87,190	68,065	33,294
TOTAL ..	164,390	146,025	110,469

- (a) Acquiring plant and latest technical information for citrus and food processing, United States of America: transport costs, £332; travelling-allowances, £65. Australia: transport costs, £84; travelling-allowances, £46; miscellaneous expenses, £3. Persons travelling: United States of America, 1; Australia, 2.
- (b) Curtailment of production at food-processing plants has resulted in reduced expenditures under these items.
- (c) Motor hire and repair costs heavy due to non-replacement of existing motor fleet.
- (d) Delivery of vehicles has not yet been effected. The cost has again been provided for in the current year's estimates.
- (e) Cost of accounting-machine, £2,500, date of delivery of which is uncertain. Amount again provided for this year. Balance of provision for 1946-47, £1,500, not required following curtailment of production in food-processing plants.
- (f) Underexpenditure in 1946-47 due to non-arrival of apple-processing equipment. Provision this year for new lemon-processing equipment to replace fire loss and for apple-processing equipment ordered last year.

YEAR ENDING 31 MARCH, 1948

BROADCASTING ACCOUNT

MINISTER IN CHARGE OF BROADCASTING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1948, to defray the Salaries, Contingencies, and Expenses in connection with the ADMINISTRATION OF THE BROADCASTING ACT, 1936.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—BROADCASTING	£ 243,000	£ 567,882	£ 810,882	£ 507,940	£ 460,190

Chargeable to the Broadcasting Account	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—BROADCASTING	£	£	£
(Total number of officers : 1947-48, 649 ; 1946-47, 603)			
SALARIES—			
UNCLASSIFIED			
1 at £1,825 (Director)	1,825	1,825	} 218,390
OTHER SALARIES			
648 (£125 to £1,000)	(a) 241,175	203,175	
	243,000	205,000	218,390

(a) Includes provision to meet cost of additional staff. Also includes salaries of officers concerned with production of *New Zealand Listener*.

DETAILS OF ESTIMATES FOR THE

BROADCASTING ACCOUNT—*continued*

VOTE—BROADCASTING— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure on land, buildings, and transmitters and technical equipment (part recoverable)—			
Works—	£		
Land	18,000		
Housing	15,000		
Buildings	30,000		
	63,000		
Other expenditure	220,000		
	(a) 283,000	70,000	(a) 15,138
Commission	(b) 41,000	41,000	43,286
Compensatory payments to artists for preparation of sessions which are cancelled ..	50	50	4
Contribution to Public Service Superannuation Fund	(b) 1,150	1,150	948
Contribution to Radio Research Committee ..	500	500	500
Entertainment expenses	(b) 400	350	414
<i>Ex gratia</i> payment to H. A. Craig as compensation for personal luggage lost while travelling on official duties	27	..	..
Expenses in relation to welfare of the fighting Forces, including broadcasting units with Forces overseas	6,000	10,000	4,850
Expenses of officers travelling overseas ..	200	150	(c) 131
Fees for technical trainees	250	250	183
Increased pensions to widows and children of superannuitants, Public Service Superannuation Fund	80	65	81
Literary and artistic contributions and illustrations and prizes for and expenses of competitions	(b) 2,250	1,850	1,838
Newsprint stocks and storage charges ..	(b) 19,000	14,600	19,441
Office expenses	(b) 31,000	25,000	28,652

(a) Work was not carried out in 1946-47 as anticipated. Provision made this financial year for emergency generating-plants for transmitters, housing accommodation for married officers at remote transmitting-stations, purchase of land and preparation of sites for new transmitting-stations, test equipment, record-processing plant, and the installation of short-wave units; also establishment of broadcasting-station in Western Samoa at an estimated cost of £20,000, which is recoverable. £120,000 is provided for replacement of existing transmitters with higher-power equipment and the installation of four transmitters for new stations.

(b) Includes expenses in connection with *New Zealand Listener* (total expenses, £52,000).

(c) (i) Visit to Sydney to inspect new transmitters (two engineers): transport expenses, £122 4s. 3d.; travelling-allowances, £1 14s. 4d. (part only); miscellaneous expenses, £2 15s. 1d. (ii) Visit to Japan by Editor of *New Zealand Listener*: travelling-allowances, £4 12s. 5d. (part only). Total, £131 6s. 1d.

YEAR ENDING 31 MARCH, 1948

BROADCASTING ACCOUNT—*continued*

VOTE—BROADCASTING— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Office and studio equipment, fittings, and requisites, including typewriters and mechanical office equipment (a)	(b) 23,500	10,000	7,657
Overtime and meal allowances	(a) 3,500	6,000	3,975
Payments for the operation of stations under contracts	1,050	1,000	1,000
Payment of monetary equivalent of leave due to deceased officers	50	50	117
Payments to Post and Telegraph Department	(a) 10,750	10,000	10,348
Power	12,500	12,500	10,540
Printing and stationery	(c) 18,500	15,000	16,094
Publishing and distribution charges	(a) 2,600	2,150	2,341
Rent and rates	(a)(d) 19,750	17,000	15,904
Repairs and maintenance of buildings, roads, fences, grounds, office and studio fixtures, &c., and transmitting and technical equipment (including valve and other replacements)— £			
Works	35,000		
Other expenditure	50,000		
Subsidies to "B" stations	(a)(e) 85,000	60,000	52,700
Transfer and removal expenses	225	225	225
Travelling allowances and expenses	(a) 1,750	1,500	1,734
Contingencies	(a) 3,750	2,500	3,686
	50	50	(f) 13
	567,882	302,940	241,800
TOTAL	810,882	507,940	460,190

(a) Includes expenses in connection with *New Zealand Listener* (total expenses, £52,000).

(b) Includes provision for Powers Samas tabulator and auxiliary equipment for Head Office and purchase of Kardex interlocking tube listing equipment for installation at commercial stations; also for furniture and equipment for new stations.

(c) Additional provision necessary to cover increased cost of printing *New Zealand Listener* (size and circulation enlarged).

(d) Increased provision necessary to meet cost of additional premises occupied.

(e) Includes provision for works completed or in progress during previous year. Increased provision necessary for renovation and alteration of premises and to maintain worn-out equipment due for replacement.

(f) Official wreath, £1 1s.; electrical services in connection with concert given at Dutch Refugee Camp at Miramar, Wellington, £1 7s. 6d.; cash lost at Station 3ZB, £8; repairs to clothing and effects of staff damaged whilst on official duties, £1 13s. 6d.; medical expenses of staff injured whilst on official duties, 18s.: total, £13.

DETAILS OF ESTIMATES FOR THE YEAR ENDING 31 MARCH, 1948

IRON AND STEEL INDUSTRY ACCOUNT

MINISTER IN CHARGE OF STATE IRON AND STEEL DEPARTMENT
AN ESTIMATE of the Sum that will be required in the Year ending
31st March, 1948, to defray Expenses of the STATE IRON AND
STEEL DEPARTMENT.

SUMMARY

	1947-48.			1946-47.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—IRON AND STEEL INDUSTRY ..	..	174,444	174,444	8,651	7,506

Chargeable to the Iron and Steel Industry Account	1947-48.	1946-47.	
		Voted.	Expended.
VOTE—IRON AND STEEL INDUSTRY			
SALARIES—	£	£	£
1 at £1,175 (Commissioner)	..	1,175	1,743
Arrears	..	12	
1 at £1,075 (Secretary), (2 months) ..	..	180	
OTHER SALARIES			
1 at £350	..	350	
	(a)	1,717	1,743
OTHER CHARGES FOR AND INCIDENTAL TO—			
Court expenses	9,200	5,585	5,289
Refund to Consolidated Fund of amount advanced for payment of compensation claims	(b) 165,244	..	..
Office expenses	(a)	30	32
Office furniture and fittings		5	..
Payments to Post and Telegraph Department		50	26
Printing and stationery		5	4
Reconditioning works at Onekaka		700	225
Rent	(a)	39	..
Survey and other preliminary work		500	187
Travelling allowances and expenses		20	..
	174,444	6,934	5,763
TOTAL	174,444	8,651	7,506

(a) Provision now made under vote, "Industries and Commerce."

(b) For payment of compensation claims in the Onekaka Iron and Steel case.