

Table No. 2

STATEMENT OF THE ACTUAL EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1948, COMPARED WITH THAT OF THE FINANCIAL YEAR ENDED 31ST MARCH, 1947.

	Year ended 31st March, 1948.	Year ended 31st March, 1947.	Increase.	Decrease
	£	£	£	£
Permanent Appropriations—				
Under Special Acts of Legislature—				
Civil List	101,724	97,083	4,641	..
Debt Services—				
Interest	17,825,052	17,558,876	266,176	..
Transfer to Loans Redemption Account—				
New Zealand Loans Amendment Act, 1947—				
Section 14 (Annual Contribution) ..	4,377,223	4,048,499	328,724	..
Section 11 (c)	4,200,000	700,000	3,500,000	..
Administration and management ..	210,064	207,994	2,070	..
Total—Debt Services ..	26,612,339	22,515,369	4,096,970	..
Other Services—				
Highways	219,281	2,955,611	..	(a)2,736,330
Other special Acts	2,387,907	3,362,648	..	974,741
Total—Other Services ..	2,607,188	6,318,259	..	3,711,071
Total—Permanent Appropriations	29,321,251	28,930,711	4,101,611	3,711,071
Annual Appropriations—				
Vote,—				
Legislative	152,506	138,675	13,831	..
Prime Minister's Department ..	156,966	119,262	37,704	..
External Affairs	673,909	395,570	278,339	..
Finance—				
Treasury	309,711	179,175	130,536	..
Stabilization	14,621,917	14,539,431	82,486	..
Customs	272,086	247,807	24,279	..
Land and Income Tax	560,749	543,828	16,921	..
Stamp Duties	169,458	148,067	21,391	..
Audit	104,311	105,962	..	1,651
Total—Finance	16,038,232	15,764,270	275,613	1,651
General Administration—				
Public Service Commission	63,872	41,130	22,742	..
Internal Affairs	3,184,825	1,154,957	2,029,868	..
Island Territories	652,875	430,801	222,074	..
Printing and Stationery	669,451	423,939	245,492	..
Marine	434,283	418,526	15,757	..
Labour and Employment	935,873	894,519	41,354	..
Maori Affairs	463,807	429,248	34,559	..
Valuation	171,276	131,976	39,300	..
Electoral	35,257	158,293	..	123,036
Census and Statistics	75,556	137,135	..	61,579
Rehabilitation	373,330	398,645	..	25,315
Total—General Administration	7,060,405	4,619,189	2,651,146	209,930

(a) Main Highways Account now abolished. See also new vote, "Highways Maintenance," on next page.