

	Webb.	Burke's Creek.	Liverpool.	Strongman.	Blackball.	Dobson.	Wallsend.	Paparoa (a).
SALES ACCOUNTS								
Sales of coal, f.o.r., c. and f., and f.o.b.	£ 125,538	£ 25,389	£ 131,318	£ 190,546	£ 74,761	£ 117,900	£ 82,576	£ 37,701
Subsidy*	51,766	18,120	124,102	42,239	79,874	85,710	60,458	25,162
Less—	177,304	43,509	255,420	232,785	148,635	203,610	143,034	65,863
N.Z.R. haulage	11,634	110	9,731	12,208	4,693	6,167	3,811	2,163
Wharfage	2,393	3	1,893	2,712	826	1,484	846	307
Special rate	32,862	76	36,049	57,134	18,809	32,865	20,519	85
Marine freight	46,879	189	48,185	72,785	24,549	40,927	25,411	6,622
Coal sales net f.o.r.	130,425	43,320	207,235	160,000	124,086	162,683	117,623	56,686
WORKING ACCOUNTS								
Stocks on hand, 1st April, 1947	1,420	102	822	1,088	813	2,272	562	1,149
Wages	81,292	26,748	154,846	120,496	86,283	113,246	77,743	36,106
Materials used	17,973	6,078	21,862	23,377	17,505	16,812	9,065	9,582
Royalty	2,120	508	996	4,094	120	3,189	2,017	766
Rail and bus fares	2,523	983	3,848	4,305	120	794	391	101
Electric power purchased	5,871	2,072	7,563	10,890	3,362	5,612	5,411	694
Repairs and maintenance	199	46	219	245	133	7,167	6,527	2,628
Coal-miners' Relief Fund	281	63	352	339	218	162	124	65
Rescue station levy	4,685	1,707	8,572	7,170	5,046	6,495	4,416	76
Workers' compensation premium	9,200	389	..	..	..	..	..	2,092
Cartage and haulage	669	..	25	61	..	15	..	..
Road maintenance	..	..	..	..	..	..	..	..
Coal purchases	126,223	38,696	199,105	172,605	120,746	156,006	106,445	53,259
Less stocks on hand, 31st March, 1948	2,571	263	2,185	2,777	1,554	2,167	1,305	1,015
Cost of coal sold	123,662	38,433	196,920	169,828	119,192	153,839	105,140	52,244
Gross profit	6,763	4,887	10,315	9,828	4,894	8,844	12,483	4,442
Gross loss	..	..	..	..	..	..	..	..
PROFIT AND LOSS ACCOUNTS								
Rents	..	76	..	27	..	..	..	..
Insurance	77	22	166	120	132	134	108	107
General expenses	165	147	785	380	373	693	205	139
Travelling-expenses	49	68	33	31	61	54	20	8
Printing and stationery	81	45	186	180	97	111	91	18
Audit fees	18	5	37	42	25	27	22	15
Salaries	2,865	979	3,076	3,164	2,389	2,266	2,250	1,367
Depreciation	3,787	3,333	6,630	8,483	3,031	5,388	9,663	2,737
Postages and telegrams	296	207	282	301	143	169	133	103
Superannuation Fund subsidy	18	5	21	24	14	16	11	8
Rates and grants in lieu of rates	400	..	210	204	312	727	582	159
Less rents received	7,256	4,887	11,436	12,966	6,577	9,565	13,085	4,661
Net profit (transferred to General)	493	..	1,121	..	1,683	721	602	219
Net loss { Profit and Loss Account }	6,763	4,887	10,315	12,966	4,894	8,844	12,483	4,442
	..	..	..	23,794	..	..	..	..
	..	..	..	..	..	..	..	..

(For asterisk footnote, see page 43.)
(a) From 25th April, 1947.