

APPENDIX VI

PAYMENTS AND RECEIPTS FOR THE YEAR ENDED 31ST MARCH, 1948

Item.	1944-45.	1945-46.	1946-47.	1947-48.
<i>Payments</i>				
Allocation of revenue—	£	£	£	£
Consolidated Fund (portion of revenue from national-endowment forests)	16,196	14,235	..	16,023*
Working Railways Account (section 24 (1), Finance Act, 1936)	..	..	3,539	4,329
Local bodies	12,799	17,114	25,750	21,078
General management charges—				
Salaries	110,317	137,984	187,714	225,047
General expenses	56,019	102,275	130,770	144,973
Land purchase	38,957	30,098	18,296	11,640
Forestry projects under direct management—				
Exotic	346,743	377,910	710,376	811,495
Indigenous	41,912	58,808	79,023	135,698
Utilization: Sawmill, creosote plant, &c. ..	125,931	133,677	174,379	318,826
Pulp and paper making	..	..	12,369	25,023
Totals	748,874	872,101	1,342,216	1,714,132
<i>Receipts</i>				
Indigenous forests receipts—				
Timber sales	121,603	135,913	155,208	212,454
Timber royalties and trespass	9,250	13,451	11,481	14,585
Leases, grazing	1,611	2,865	2,229	2,083
Sawmill sites, industrial, &c.	308	672	359	378
Miscellaneous	9,124	8,960	16,419	16,522
Log sales from managed forests	54,716	67,053	62,432	84,867
Exotic forests: Poles, posts, firewood, &c. ..	45,938	38,643	39,975	52,523
Utilization projects—				
Sawn timber	22,529	63,451	98,703	109,716
Creosoted products	45,918	17,305	17,889	7,216
Box-shooks	129,126	182,187	134,839	207,192
Miscellaneous	9,875	9,532	12,840	23,072
Miscellaneous credits	10,802	48,292	37,953	32,665
Totals	460,800	588,324	590,327	763,276
Receipts from national-endowment indigenous forests (included in above)	47,426	47,157	37,366	52,911

* This amount was payable in 1946-47. The amount accrued in 1947-48—£10,886 has subsequently been paid.