

STATEMENT No. 4

INCOME AND EXPENDITURE IN RESPECT OF LAKE WAKATIPU STEAMERS

Expenditure.	1947-48.	Per Cent. of Revenue.		1946-47.	1947-48.	Revenue.	1947-48.	Per Cent. of Revenue.	
		1947-48.	1946-47.					1947-48.	1946-47.
Salaries and wages, shore staff	£ 3,213	24.73	23.72	£ 6,145	£ 6,161	Ordinary passengers ..	£ 6,161	47.40	49.16
Salaries and wages, steamer staff	7,197	55.38	55.15	29	29	Season tickets ..	497	0.23	0.10
Coal and stores ..	2,168	16.68	19.54	6,237	6,237	Parcels, luggage, and mails	6,237	3.82	3.75
Repairs, steamers ..	1,609	12.38	12.78	72	72	Goods ..	72	47.99	46.63
Repairs, wharves, &c. ..	277	2.13	3.80			Miscellaneous ..		0.56	0.36
Insurance, depreciation, &c. ..	1,313	10.10	9.71						
Motor-lorry expenses ..	135	1.04	2.44						
	15,912	122.44	127.14			Operating loss ..	12,996	100.00	100.00
							2,916	22.44	27.14
Operating loss ..	2,916	22.44	27.14				15,912	122.44	127.14
Payments to railway revenue—									
Interest on capital ..	549	4.22	4.67			Net loss ..	3,465	26.66	31.81
	3,465	26.66	31.81				3,465	26.66	31.81