

STATEMENT No. 5
INCOME AND EXPENDITURE IN RESPECT OF REFRESHMENT SERVICE

Expenditure.	1947-48.	Per Cent. of Revenue.		1946-47.	Revenue.		1947-48.	1946-47.
		1947-48.	1946-47.					
	£			£		£		£
Salaries and wages ..	117,336	36.10	33.84	115,331	Receipts from Refreshment-rooms ..	325,002		340,798
Provisions used ..	163,703	50.37	48.58	165,545				
Light, fuel, and water ..	6,886	2.12	2.04	6,937				
Renewals and depreciation ..	9,006	2.77	3.26	11,123				
Insurance and miscellaneous ..	12,765	3.93	3.74	12,757				
Operating profit.. ..	309,696	95.29	91.46	311,693				
	15,306	4.71	8.54	29,105				
	325,002	100.00	100.00	340,798	Operating profit	15,306		29,105
Payments to railway revenue—								
Interest on capital ..	2,300	0.71	0.62	2,102				
Rent ..	15,401	4.74	4.46	15,212				
Freights and fares ..	4,269	1.31	1.31	4,460				
Net profit	..	..	2.15	7,331	Net loss	6,664		..
	21,970	6.76	8.54	29,105		21,970		29,105