

STATEMENT No. 7
INCOME AND EXPENDITURE IN RESPECT OF DEPARTMENTAL DWELLINGS

Expenditure.	1947-48.	1946-47.	Per Cent. of Revenue.		Revenue.	1947-48.	1946-47.
			1947-48.	1946-47.			
Wages and charges ..	£ 114,893	£ 112,220	68.56	70.22	..	£ 167,582	£ 159,817
Materials ..	41,948	45,916	25.03	28.73	..	167,582	159,817
Insurance ..	378	384	0.23	0.24	..	44,136	49,414
Depreciation ..	54,499	50,711	32.52	31.73	..	211,718	209,231
Operating loss ..	211,718	209,231	126.34	130.92			
Payments to railway revenue—	44,136	49,414	26.34	30.92			
Interest ..	69,600	70,368	41.53	44.03	Net loss ..	113,736	119,782
	113,736	119,782	67.87	74.95		113,736	119,782