NATIONAL ADMINISTRATION FUND

Revenue Account for the Year ended 31st March, 1948

1946–47. £	Percentage of Total Income.	*Expenditure*	Percentage of Total Expenses.	£	£
1,329	0·38	Buildings Fund levies ..	0·47	..	1,678
..	0·14	Cafeteria establishment expenses	0·18	..	638
2,617	0·67	Cleaning, heating, and lighting	0·84	..	3,025
1,655	0·59	Depreciation, &c. ..	0·75	..	2,701
		Fees—			
540	0·11	Agency	0·14	517	
1,022	0·26	Audit	0·33	1,198	
835	..	Commissioners ..	..	..	
1,150	0·36	Port Committees ..	0·45	1,618	
					3,333
540	0·15	Insurances, &c.	0·19	..	685
3,466	1·41	Printing and stationery ..	1·79	..	6,436
2,740	0·76	Rent, rates, &c.	0·96	..	3,458
		Salaries, &c.—			
177	0·04	Casual pay clerks ..	0·05	174	
1,650	0·70	Commissioners ..	0·88	3,181	
3,169	0·99	Overtime	1·25	4,522	
67,259	16·54	Staff	20·90	75,346	
					83,223

Percentage of Total Income.	*Income*	£	£	1946–47. £
	Assessments—			
0·01	Buildings Fund	42		33
8·06	Co-operative Contracts Fund ..	36,743		28,917
0·08	Store Fund	343		251
0·02	Supervision Fund	86		745
			37,214	
8·17				29,946
87·43	Levies		398,365	205,867
3·75	Parliamentary appropriation		17,079	12,250
0·65	Sundries		2,983	297