

SUMMARY ALL FUNDS

REVENUE, APPROPRIATION, AND ACCUMULATED FUNDS ACCOUNT FOR THE PERIOD 9TH APRIL, 1940, TO 31ST MARCH, 1942, SHOWING PERCENTAGES OF INCOME, EXPENDITURE, ETC., FOR EACH FUND

	Percentage of Total Income.	1940-47.	Percentage of Total Expenses.	Percentage of Total Income.	1946-47.	Percentage of Total Expenses.	Percentage of Total Income.	1947-48.	Percentage of Total Expenses.	Percentage of Total Income.	1940-48. .
<i>1. Revenue Account</i>											
<i>Expenditure</i>											
Buildings ..	0.01	£ 1,355	0.01	0.03	£ 762	0.03	0.03	£ 921	0.03	0.01	£ 2,276
Consolidated .. (vote, "Labour and Employ- ment")	0.51	79,644	0.55	0.47	12,250	0.52	0.50	17,079	0.56	0.51	96,723
Co-operative contracts ..	85.02	13,302,755	92.23	79.96	2,091,936	88.32	77.35	2,655,925	87.09	83.64	15,956,680
National administration*	5.09	796,552	5.52	8.55	223,707	9.45	10.51*	360,435	11.83	6.07	1,156,987
Store ..	0.05	8,207	0.06	0.31	8,207	0.35	0.33	11,327	0.37	0.10	19,534
Supervision ..	1.51	235,356	1.63	1.20	31,591	1.33	0.10	3,625	0.12	1.25	238,981
Total expenditure ..	92.19	14,423,869	100.00	90.52	2,368,453	100.00	88.82	3,047,312	100.00	91.58	17,471,181
Net balance carried down	7.81	1,222,293	..	9.48	247,962	..	11.18	383,703	..	8.42	1,605,996
	100.00	15,646,162	..	100.00	2,616,415	..	100.00	3,431,015	..	100.00	19,077,177
<i>Income</i>											
Buildings ..	0.01	£ 2,149	..	0.05	£ 1,329	..	0.05	£ 1,677	..	0.02	£ 3,826
Consolidated .. (vote, "Labour and Employ- ment")	0.51	79,644	..	0.47	12,250	..	0.50	17,079	..	0.51	96,723
Co-operative contracts ..	92.18	14,422,608	..	88.47	2,314,627	..	85.67	2,939,456	..	91.01	17,362,064
National administration	5.63	881,185	..	9.49	248,360	..	13.28	455,641	..	7.01	1,336,826
Stores ..	0.07	10,053	..	0.38	10,053	..	0.40	13,703	..	0.12	23,756
Supervision ..	1.60	250,823	..	1.14	29,796	..	0.10	3,459	..	1.33	253,982
	100.00	15,646,162	..	100.00	2,616,415	..	100.00	3,431,015	..	100.00	19,077,177