

1948-49

NEW ZEALAND

ESTIMATES

OF THE

EXPENDITURE

OF THE

GOVERNMENT OF NEW ZEALAND

FOR THE

YEAR ENDING 31st MARCH, 1949

INDEX

1948-1949

	Page		Page
Accident Insurance Account	365	Elementary Education	267
Actuary's Branch	44	Emergency Benefits	314
Additions to Open Lines	338	Employment	99
Administration and Management: Debt Services	12	Employers' Liability Insurance	366
Agriculture, Department of	183	Enforcement, Transport Department	226
Agriculture—		Explosives Branch	73
Miscellaneous Services	193	Export Marketing	369
Payments under Statutes	195	Export of Bananas from Samoa	83
Air Department	143	External Affairs, Department of	32
Animal Research Division, Department of Agriculture	191		
Apia Observatory	216	Fields Division, Department of Agriculture	189
Army Department	137	Fisheries	93
Assistance towards Mining	221	Food Control and Rationing, Expenses of	231
Auckland Industrial Development Laboratories	214	Forest Administration	179
Audit Department	62	Forest Development	311
		Friendly Societies Branch	45
Bananas, Export of, from Samoa	83		
Bankruptcy	117	General Assembly Library	19
Broadcasting Account	376	General Expenses, Legislative Departments	24
		Geological Survey	205
Canberra, High Commissioner	38	Government Accident Insurance Account	365
Catering Department (Legislative)	21	Government Actuary's Branch	44
Census and Statistics Department	112	Government Insurance Account	360
Child Welfare (Education Department)	276	Government Superannuation Board	46
Civil Aviation	146	Government Superannuation Fund Account	362
Civil List	11		
Cook and other Islands	83	<i>Hansard</i>	21
Criminal Prosecutions	120	Harbours	88
Crown Law Office	125	Harbour Works and Lighthouses	302
Customs Department	53	Health, Department of	243
Customs: Miscellaneous Services	55	Health Resorts, Development of	242
		Hemp Industry	190
Dairy Division, Department of Agriculture	188	High Commissioner's Office, Canberra	38
Debt Repayment	12	High Commissioner's Office, London	35
Debt Services	12	High Commissioner's Office, Ottawa	37
Dental Hygiene	252	Higher Education	271
Departmental: Ministry of Works	158	Highways (Payments under Permanent Appropriations)	13
Departmental Receipts	10	Highways Construction	310
Development of—		Highways Maintenance	168
Health Resorts	242	Horticulture Division, Department of Agriculture	186
Tourist Resorts	242	Hospital Benefits	316
Dominion Laboratory	202	House of Representatives	17
Dominion Observatory	204	Housing Construction	297
Dominion Physical Laboratory	208		
		Immigration	100
Earthquake and War Damage Fund	285	Improvements and Additions to Open Lines	338
Economic Information Service	50	Industrial Courts, Tribunals, Committees, &c.	101
Economic Stabilization Commission	49	Industrial Development Laboratories, Auckland	214
Education Buildings	300	Industries and Commerce, Department of	229
Education, Department of	260	Inquests	118
Education: Miscellaneous Grants	278	Inspection of Machinery	92
Education of the Blind	275	Insurance, Government Accident Account	365
Electoral Department	110	Insurance, Government Life Account	360
Electric Supply Account	286		

INDEX—continued

	Page		Page
Insurance, State Fire Account	363	Mercantile Marine	91
Interest	12	Messengers and Office-cleaners	72
Internal Affairs, Department of	66	Meteorological Services	150
Internal Affairs: Miscellaneous Services	73	Milk Marketing Division	196
Internal Marketing	367	Mines Department	219
Internal Marketing Account	375	Mines: Miscellaneous Services	222
Interpretation	5	Ministers' Secretaries	71
Iron and Steel Industry Account	379	Ministry of Works: Departmental	158
Irrigation Works, Maintenance of	165	Miscellaneous Services—	
Irrigation, Water-supply, and Drainage	308	Agriculture	193
Island Services	83	Customs	55
Island Territories, Department of	81	Education	278
		Internal Affairs	73
		Justice	120
Justice and Prisons, Department of	116	Lands and Survey	173
Justice: Miscellaneous Services	120	Maintenance of Public Works and Services	166
		Maori Affairs	104
Labour and Employment, Department of	96	Mines	222
Land and Deeds Registry	61	Police	130
Land and Income Tax Department	57	Post and Telegraph	348
Land for Settlements	289	Scientific and Industrial Research	210
Lands and Survey, Department of	170	Working Railways	337
Lands and Survey: Miscellaneous Services	173	Moscow Legation	39
Law Drafting Office	19	Motor Services and Workshops, Post and	346
Legislative Council	16	Telegraph Department	
Legislative: General Expenses	24		
Lighthouses	90	National Film Unit	28
Lighthouses and Harbour Works	302	National Library Service	279
Live-stock Division, Department of Agriculture	185	National Parks, &c.	177
Loans Redemption Account, transfer to	12	National Provident and Friendly Societies	
London, High Commissioner	35	Branch	45
		National Publicity Studios	30
Magistrates' Courts	118	Navy Department	131
Magnetic Observatory	207	N.Z.G.M.V. "Maui Pomare"	84
Maintenance of Public Buildings	162	New Zealand Consulate-General, New York	40
Maintenance of Public Works and Services	158	New Zealand Permanent Delegation to	
Miscellaneous Services	166	United Nations, New York	40
Maintenance and Repairs to Roads	164	New Zealand Legation, Moscow	39
Maintenance of Irrigation Works	165	New Zealand Legation, Washington	34
Maintenance of Unopened Railway lines	166	New Zealand Reparation Estates	82
Maintenance and renewal of Telephone-exchange, Toll, Telegraph, and Wireless	346	New Zealand Standards Institute	233
Systems	103		
Maori Affairs, Department of	104	Ottawa: High Commissioner	37
Maori Affairs: Miscellaneous Services	294		
Maori Housing	252	Patent Office	117
Maori Hygiene	293	Payments under Statutes, Department of	
Maori Land Settlement	274	Agriculture	195
Maori Schools	358	Pensions and Annuities	282
Maori Trustee's Account	87	Pensions, War and other	281
Marine Department	372	Permanent Appropriations	13
Marketing Department	84	Pharmaceutical Benefits	316
"Maui Pomare," N.Z.G.M.V.	315	Plant, Material, and Miscellaneous Services	166
Maternity Benefits	375	Police Department	127
Meat Industry Account	316	Police: Miscellaneous Services	130
Medical Benefits	255	Post and Telegraph Buildings and Sites, ...	
Mental Hospitals. (See Health Department)	255	Maintenance of, &c.	347
Mental Hygiene Division	255	Post and Telegraph: Miscellaneous Services	348
		Post and Telegraph Working-expenses	341
		Post Office Account	341
		Post-primary Education	270
		Price Control Division	234

INDEX—continued

	Page		Page
Primary Education	267	Social Security: Contribution from Con-	
Prime Minister's Department	27	solidated Fund	284
Printing and Stationery Department	85	Soil Conservation and Rivers Control	306
Prisons	122	South Pacific Trunk Air Route	152
Probation Branch (Prisons)	124	Special Acts of the Legislature	13
Public Buildings	299	Special Schools (Education Department)	276
Public Buildings, Maintenance of	162	Stabilization	49
Public Debt, Repayment of	12	Stamp Duties Department	59
Publicity Studios	30	Standards Institute	233
Public Service Commission, Office of	64	State Coal-mines Account	318
Public Service Superannuation Board. (See		State Fire Insurance Account	363
Government Superannuation Board	46	State Forests Account. See under—	
Public Service Superannuation Fund Account.		Forest Administration	170
(See Government Superannuation Fund		Forest Development	311
Account)	362	Stores Control Board	46
Public Trustee's Account	355	Subsidies: Stabilization	51
Public Works: Departmental. (See		Subsidies to Government Superannuation	
Ministry of Works: Departmental)	158	Fund	13
Railway Construction	296	Subsidies to Hospital Boards	251
Railways Department	323	Summary	6
Railways Improvements and Additions to		Sundry Products Account	375
Open Lines	338	Superannuation (Payments under Permanent	
Rationing and Food Control, Expenses of	231	Appropriation)	13
Receipts, Departmental	10	Supplementary Benefits	317
Redemption of Debt	12	Supreme Courts	118
Registrar-General's Office	121	Survey of Ships	92
Rehabilitation Department	114		
Repayment of Public Debt	12	Technical Instruction	270
Rescue Stations, Mines Department	220	Telegraph Extension	354
Research Investigations	200	Tourist Resorts, Development of	242
River Protection and Improvement Works	165	Tourist and Health Resorts, Department of	236
Roads, &c.	304	Traffic Engineering and Road Safety	227
Roads: Maintenance and Repairs	164	Training of Teachers	273
Road Safety and Traffic Engineering	227	Transport Department	224
Rural Development Division, Department of		Treasury Department	41
Agriculture	192		
Samoan Estates	82	Valuation Department	108
Scenery Preservation	177	Vehicle Inspection	226
School Buildings, Furniture, and Sites,			
Maintenance of	265	War and other Pensions	281
Schools for the Deaf	276	War Assets Realization Board	47
Scientific and Industrial Research, Depart-		Wardens' Courts	118
ment of	198	Washington Legation	34
Scientific and Industrial Research: Grants		Waterfront Industry	102
and Miscellaneous Services	210	Water-supply, Irrigation, and Drainage	308
Secondary Education	270	Westport Harbour	94
Small Farms Development	291	Working Railways Account	323
Social Security Fund—			
Administration Expenses and Emergency			
Benefits	313		
Medical, Hospital, &c., Benefits	315		

INTERPRETATION

In these estimates—

- (1) The item “ Other Salaries ” includes payments under statute or regulations covering—
 - (a) Salaries not exceeding £1,025 per annum :
 - (b) Cadets’ lodging-allowances :
 - (c) Allowances to married officers to provide a minimum salary :
 - (d) Allowances to officers under Public Service Regulations 24A and 209, and section 23 of the Public Service Amendment Act, 1946, Government Railways Regulations 85 and 86, and Post and Telegraph Regulations 63, 64, and 65 :
- (2) The item “ Office Expenses ” includes—
 - (a) Advertising, photographs, books, newspapers, and other publications :
 - (b) Audit fees :
 - (c) Cartage, freight, &c. :
 - (d) Fuel, light, power, and water :
 - (e) Insurance premiums :
 - (f) Law costs, professional services, and annual certificate under Law Practitioners Act, 1931 :
 - (g) Maintenance of typewriters and other office equipment, including fire alarms :
 - (h) Medical fees and expenses :
 - (i) Office and window cleaning, laundering, and rubbish-removal :
 - (j) Stamp duty.
- (3) The item “ Payments to the Post and Telegraph Department ” includes—
 - (a) Postage, telegrams, cablegrams, and rent of boxes :
 - (b) Post and telegraph charges :
 - (c) Telephone services (including installations, extensions, maintenance, rent, and calls).
- (4) The item “ Contingencies ” includes unforeseen expenditure incidental to the other items of the vote or subdivision.

NOTE.—Expenditure chargeable to the above items is governed by this interpretation and must be kept strictly within its limits.

DETAILS OF ESTIMATES FOR THE

1948-49

SUMMARY

Page.	Summary of Services chargeable on the Consolidated Fund	1948-49.	1947-48.	
			Voted.	Expended.
	CONSOLIDATED FUND			
	ORDINARY REVENUE ACCOUNT			
	PERMANENT APPROPRIATIONS :—	£	£	£
11	Civil List	100,350	100,475	101,724
	<i>Debt Services,—</i>			
12	Interest	17,320,845	18,000,293	17,825,052
	Transfers to Loans Redemption Account—			
	New Zealand Loans Amendment Act, 1947—			
12	Section 11 (c)	670,000	200,000	4,200,000
12	Section 14	4,513,156	4,366,822	4,377,223
12	Administration and Management ..	263,879	215,000	210,064
		22,767,880	22,782,115	26,612,339
	<i>Under Special Acts of the Legislature,—</i>			
13	Highways	210,000	209,000	219,281
13	Superannuation	2,530,000	..	..
13	Miscellaneous	218,100	430,971	2,387,908
		2,958,100	639,971	2,607,189
		25,826,330	23,522,561	29,321,252
	ANNUAL APPROPRIATIONS :—			
16	Vote, Legislative	163,989	146,877	152,506
27	„ Prime Minister's Department ..	234,245	146,608	156,966
32	„ External Affairs	594,958	595,200	673,909
	<i>Finance,—</i>			
41	Vote, Treasury	367,484	337,993	309,711
49	„ Stabilization	11,615,075	14,105,201	14,621,917
53	„ Customs	357,607	277,645	272,086
57	„ Land and Income Tax	684,155	660,125	560,749
59	„ Stamp Duties	201,022	202,586	169,458
62	„ Audit	114,919	113,252	104,311
		13,340,262	15,696,802	16,038,232
	<i>General Administration,—</i>			
64	Vote, Public Service Commission ..	81,125	67,750	63,872
66	„ Internal Affairs	1,348,126	3,021,616	3,184,825
81	„ Island Territories	632,054	614,603	652,875
85	„ Printing and Stationery	735,445	569,484	669,451
87	„ Marine	518,644	477,874	434,283
96	„ Labour and Employment	1,712,140	1,184,424	935,873
103	„ Maori Affairs	601,788	561,757	463,807
108	„ Valuation	208,868	171,494	171,276
110	„ Electoral	20,168	36,785	35,257
112	„ Census and Statistics	82,800	81,400	75,556
114	„ Rehabilitation	382,800	430,037	373,330
		6,323,958	7,217,224	7,060,405

YEAR ENDING 31 MARCH, 1949

SUMMARY—continued

Page.	Summary of Services chargeable on the Consolidated Fund—continued	1948-49.	1947-48.	
			Voted.	Expended.
	ORDINARY REVENUE ACCOUNT—continued			
	ANNUAL APPROPRIATIONS—continued			
	<i>Law and Order,—</i>	£	£	£
116	Vote, Justice and Prisons	585,467	537,372	554,872
125	„ Crown Law	14,220	13,231	12,971
127	„ Police	1,107,107	1,048,893	968,836
		1,706,794	1,599,496	1,536,679
	<i>Defence,—</i>			
131	Vote, Navy	2,474,455	1,902,853	1,736,627
137	„ Army	3,092,550	3,756,000	3,470,245
143	„ Air	6,099,566	4,512,928	4,175,219
		11,666,571	10,171,781	9,382,091
	<i>Maintenance,—</i>			
158	Vote, Maintenance of Public Works and Services	6,570,836	5,357,835	6,405,234
168	„ Highways Maintenance	3,661,089	3,427,089	3,404,081
		10,231,925	8,784,924	9,809,315
	<i>Development of Primary and Secondary Industries,—</i>			
170	Vote, Lands and Survey	1,344,377	1,195,664	1,184,258
179	„ Forest Administration	775,200	(a)	(a)
183	„ Agriculture	2,122,321	1,885,550	1,609,709
198	„ Scientific and Industrial Research ..	803,220	743,005	745,005
219	„ Mines	137,270	134,375	107,166
224	„ Transport	314,790	230,072	220,849
229	„ Industries and Commerce	597,948	1,309,690	1,276,855
236	„ Tourist and Health Resorts	599,989	499,810	452,738
		6,695,115	5,998,166	5,596,580
	<i>Social Services,—</i>			
243	Vote, Health	7,503,822	6,398,266	5,962,065
..	„ Mental Hospitals	(b)	(b)	(b)
260	„ Education	9,456,484	8,777,001	8,883,246
281	„ War and other Pensions	4,829,160	4,797,317	4,688,312
284	„ Social Security	15,000,000	16,000,000	16,000,000
		36,789,466	35,972,584	35,533,623
	Services not provided for	..	..	68,845
		87,747,283	86,329,662	86,009,151
	TOTAL—ORDINARY REVENUE ACCOUNT ..	113,573,613	109,852,223	115,330,403

(a) Previously provided for under State Forests Account, vote “State Forest Service.”

(b) Now provided for under vote “Health,” Subdivision II, “Mental Hygiene.” Amount voted under vote “Mental Hospitals” for 1947-48 was £1,264,557. Amount expended, £1,243,332.

DETAILS OF ESTIMATES FOR THE
SUMMARY — *continued*

Page.		1948-49.	1947-48.	
			Voted.	Expended.
	Summary of Services chargeable on the Separate Accounts			
		£	£	£
	SEPARATE ACCOUNTS			
285	Earthquake and War Damage Fund	18,125	15,775	15,393
286	Electric Supply Account	7,750,000	7,500,000	6,899,849
	Land for Settlements Account—			
289	Vote, Land for Settlements	68,410	76,090	47,128
291	„ Small Farms Development	6,908,181	5,678,150	4,039,625
293	„ Maori Land Settlement	1,332,500	1,296,300	1,195,452
	Total—Land for Settlements Account ..	8,309,091	7,050,540	5,282,205
	Public Works Account—			
296	Vote, Railway Construction	180,000	145,000	122,776
297	„ Housing Construction	8,024,926	7,490,622	6,638,991
299	„ Public Buildings	1,600,000	2,400,000	2,136,422
300	„ Education Buildings	1,295,000	1,250,000	1,065,870
302	„ Lighthouses and Harbour-works ..	25,000	32,000	9,803
304	„ Roads, &c.	415,000	412,000	325,534
306	„ Soil Conservation and Rivers Control ..	450,000	400,000	326,914
308	„ Irrigation, Water-supply, and Drainage ..	370,000	400,000	417,312
310	„ Highways Construction	1,750,000	947,000	1,333,303
311	„ Forest Development	1,802,400	(a)	(a)
	Total—Public Works Account	15,912,326	13,476,622	12,376,925
	Social Security Fund—			
	Vote, Administration Expenses and Emergency			
313	Benefits	1,029,249	1,011,472	935,740
315	„ Medical, Hospital, &c., Benefits	7,562,000	6,662,800	7,021,488
	Total—Social Security Fund	8,591,249	7,674,272	7,957,228
318	State Coal-mines Account	4,715,000	4,276,935	4,074,566
..	State Forests Account	(b)	1,969,490	1,693,779
	Working Railways Account—			
323	Vote, Working Railways	20,932,933	20,522,689	19,830,316
338	„ Improvements and Additions to Open Lines ..	2,303,172	3,000,000	1,717,786
	Total—Working Railways Account ..	23,236,105	23,522,689	21,548,102
	TOTAL—SEPARATE ACCOUNTS	68,531,896	65,486,323	59,848,047

(a) Previously provided for under State Forests Account, vote “State Forest Service.”

(b) Provision now made under—

	£
Vote “Forest Administration” (page 179)	775,200
Vote “Forest Development” (page 311)	1,802,400
	<u>£2,577,600</u>

YEAR ENDING 31 MARCH, 1949

SUMMARY—*continued*

Page.	Summary of Services chargeable on the Accounts outside the Public Account	1948-49.	1947-48.	
			Voted.	Expended.
		£	£	£
ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT				
	Post Office Account—			
341	Vote, Post and Telegraph Working-expenses ..	9,391,875	8,777,154	8,771,540
354	„ Telegraph Extension	1,444,000	1,120,000	1,003,840
	Total—Post Office Account	10,835,875	9,897,154	9,777,380
355	Public Trustee's Account	535,778	536,426	502,284
358	Maori Trustee's Account	18,207	17,770	16,406
360	Government Insurance Account	290,405	284,755	251,400
362	Government Superannuation Fund Account ..	34,480	14,570	14,060
363	State Fire Insurance Account	169,000	131,047	121,556
365	Government Accident Insurance Account ..	128,120	84,670	81,738
367	Marketing Department—Internal Marketing Division	} (a) {	189,572	137,433
369	Marketing Department—Export Division ..		96,965	93,619
372	Marketing Department		(b)	(b)
376	Broadcasting Account	1,010,700	819,782	557,357
379	Iron and Steel Industry Account	(c)	174,444	174,846
	TOTAL—ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT	13,257,974	12,247,155	11,728,079

(a) Estimated expenditure for 1948-49 is now provided for under Marketing Department.

(b) Amounts “voted” and amounts “expended” for 1947-48 were provided for under—

(1) Marketing Department—Internal Marketing Division.

(2) Marketing Department—Export Division.

(c) Expenditure in connection with the iron and steel industry is now provided for under vote “Industries and Commerce.”

DETAILS OF ESTIMATES FOR THE

1948-49

DEPARTMENTAL RECEIPTS

These receipts represent payments for goods and services supplied by Departments, rents, royalties, and miscellaneous receipts from Crown lands, rents of departmental buildings, and stabilization recoveries.

Page.	Summary of Departmental Receipts credited to the Consolidated Fund					Estimated.		Actual Receipts.
						1948-49.	1947-48.	1947-48.
	CONSOLIDATED FUND							
	ORDINARY REVENUE ACCOUNT							
	DEPARTMENTAL RECEIPTS :—					£	£	£
197	Agriculture					462,700	454,480	385,658
157	Air					293,130	264,100	356,860
142	Army					140,000	238,200	202,419
63	Audit					41,000	35,000	42,006
113	Census and Statistics					700	500	571
126	Crown Law Office					200	250	359
56	Customs					48,000	63,000	59,486
280	Education					192,500	172,000	204,631
111	Electoral					100	300	1,013
40	External Affairs					49,000	27,000	40,876
259	Health					337,000	267,750	344,256
169	Highways Maintenance					160,000	..	167,482
..	Housing (a)					13,000	11,000	11,931
235	Industries and Commerce					322,400	522,086	550,309
80	Internal Affairs					231,455	182,900	272,476
84	Island Territories					462,700	416,865	491,297
124	Justice and Prisons					391,920	366,660	387,094
102	Labour and Employment					210,750	128,700	157,034
58	Land and Income Tax					14,500	17,000	12,874
178	Lands and Survey					503,100	515,650	542,665
26	Legislative					1,650	1,807	2,037
107	Maori Affairs					32,095	30,546	30,962
95	Marine					218,135	193,870	213,957
223	Mines					33,000	28,000	41,595
136	Navy					126,905	226,515	166,408
130	Police					14,650	11,735	15,403
31	Prime Minister's Department					25,000	10,000	11,229
86	Printing and Stationery					600,000	475,000	509,120
65	Public Service Commission, Office of the					1,000	1,500	1,649
167	Public Works					3,803,900	2,863,000	4,142,884
115	Rehabilitation					1,500	1,450	5,697
218	Scientific and Industrial Research					86,555	121,045	88,253
283	Social Security					16,000	35,000	34,877
52	Stabilization					1,250,000	3,183,170	3,611,221
61	Stamp Duties					76,500	80,700	77,762
182	State Forest Service					366,500	..	16,023
..	State Hydro-electric (a)					5,000	500	4,007
242	Tourist and Health Resorts					303,000	242,000	263,995
228	Transport					92,000	80,000	92,822
48	Treasury					201,000	135,000	218,929
109	Valuation					93,500	89,500	60,532
	TOTAL					11,222,045	11,493,779	13,840,709

(a) Ordinary departmental expenditure and receipts are not charged to or credited to the Ordinary Revenue Account. "Estimated" and "Actual Receipts" shown above relate to—

(1) Housing: Rents and royalties from Crown lands.

(2) State Hydro-electric: Licence fees from privately operated hydro-electric generating plants.

YEAR ENDING 31 MARCH, 1949

PERMANENT APPROPRIATIONS

CIVIL LIST

	1948-49.	1947-48.	
		Estimated.	Expended.
<i>Civil List Act, 1920 (Part I)—</i>			
His Excellency the Governor-General—			
Salary	£ 5,000	£ 5,000	} 10,000
Other charges	5,000	5,000	
	10,000	10,000	10,000
<i>Civil List Act, 1920 (Part II), and Civil List Amendment Act, 1936 (Section 6 (1))—</i>			
Establishment of the General Government—			
Salaries	20,050	19,875	} 22,332
Other charges	2,600	2,150	
	22,650	22,025	22,332
<i>Civil List Act, 1920 (Part III), (Section 16), and Finance Act (No. 3), 1944 (Section 25 (1))—</i>			
Legislative Council—			
Speaker	800	800	600
Chairman of Committees	500	500	500
House of Representatives—			
Speaker	1,000	1,000	1,003
Chairman of Committees	750	750	744
<i>Finance Act (No. 3), 1944 (Section 25 (2))—</i>			
Allowance to Chairman of Committees, House of Representatives	150	150	149
<i>Civil List Act, 1920 (Part III), (Section 17), and Finance Act (No. 3), 1944 (Section 24)—</i>			
Honoraria of members of the Legislative Council	£ 12,500		
Honoraria and allowances of members of the House of Representatives	45,000		
	(a) 57,500	58,250	57,534
	60,700	61,450	60,530
<i>Civil List Act, 1920 (Part V)—</i>			
For Maori Purposes	7,000	7,000	8,862
TOTAL—CIVIL LIST	100,350	100,475	101,724

(a) M.L.C.s receive £375 per annum; M.P.s £500 per annum, together with an expense allowance of £250 per annum.

DETAILS OF ESTIMATES FOR THE

PERMANENT APPROPRIATIONS—*continued*

DEBT SERVICES

	1948-49.	1947-48.	
		Estimated.	Expended.
<i>Interest—</i>			
Interest in New Zealand currency on loans domiciled in			
London	4,016,529	4,655,244	4,657,621
Interest on loans domiciled in Australia	42,845	46,960	44,903
Interest on loans domiciled in New Zealand	12,522,689	12,478,089	12,569,776
Interest on floating debt	550,000	550,000	552,752
Total interest as shown in detail in B-1 [Pt. I]	17,132,063	17,730,293	..
Interest on anticipated new issues	372,016	408,700	..
	17,504,079	18,138,993	..
Less interest on anticipated redemptions	183,234	138,700	..
Total interest payable	17,320,845	18,000,293	17,825,952
<i>Amortization of Debt—</i>			
Amounts transferred to Loans Redemption Account for redemption of securities—			
New Zealand Loans Amendment Act, 1947—			
Section 11 (c)	200,000	200,000	4,200,000
Section 11 (c)	(a) 470,000	..	..
Section 14	(b) 4,513,156	4,366,822	4,377,323
<i>Administration and Management—</i>			
New Zealand Loans Act, 1932 (Section 62)—			
Stamp duty on transfers of New Zealand Consolidated Stock	25,000	10,000	28,639
New Zealand Loans Act, 1932 (Section 61)—			
Charges and expenses of raising, paying off, or renewing securities to be charged to or paid out of Ordinary Revenue Account of Consolidated Fund	163,879	130,000	110,049
New Zealand Loans Act, 1932—			
Charges and expenses of management of New Zealand Government Securities	75,000	75,000	71,326
TOTAL—DEBT SERVICES	22,767,880	22,782,115	26,612,339

(a) Represents saving of interest following redemption of the London loan on 1st November, 1947, to be applied to debt redemption.

(b) Being annual contribution in respect of the defined portion of the public debt—*i.e.*, the whole of the public debt other than that raised for State Advances purposes and other portions for which special statutory provision has been made.

YEAR ENDING 31 MARCH, 1949

PERMANENT APPROPRIATIONS—*continued*

UNDER SPECIAL ACTS OF THE LEGISLATURE OTHER SPECIAL ACTS	1948-49.	1947-48.	
		Estimated.	Expended.
	£	£	£
HIGHWAYS			
<i>Finance Act, 1927 (No. 2), (Section 24), and Motor-spirits Taxation Act, 1927 (Sections 6-10)—</i>			
Payments to boroughs, &c.	210,000	209,000	219,281
ADVANCES TO OTHER GOVERNMENTS			
<i>Finance Act, 1930 (No. 2), (Section 7)</i>	..	..	Cr. 105,661
SUPERANNUATION			
<i>Superannuation Act, 1947 (Section 86 (1) (a))—</i>			
Subsidy to Government Superannuation Fund	1,530,000	..	..
<i>Superannuation Act, 1947 (Section 86 (1) (b))—</i>			
Contribution to meet deficiency in Fund (on account)	1,000,000	..	..
	2,530,000	..	..
WAR EXPENSES ACCOUNT			
<i>War Expenses Act, 1939, Section 2 (4) (e)—</i>			
Transfer to War Expenses Account	..	..	2,055,000
MISCELLANEOUS			
<i>Appropriation Act, 1925 (Section 15)—</i>			
Payments to Imperial War Graves Commission	19,030	15,000	10,766
<i>Appropriation Act, 1926 (Section 15)—</i>			
Travelling-expenses of His Excellency the Governor-General and staff in excess of amount provided under the Civil List Act, 1920	4,000	3,000	3,649
<i>Bank of New Zealand Act, 1945 (Section 7)—</i>			
Costs, charges, and expenses of acquiring Bank of New Zealand shares	250	350	384
Purchase of Bank of New Zealand shares	7,250	32,150	35,583
<i>Finance Act (No. 3), 1934 (Section 8)—</i>			
Interest on income-tax paid in advance	37,500	42,500	38,173
<i>Finance Act (No. 2), 1935 (Section 17)—</i>			
Refunds to racing clubs of proportion of totalizator duty	(a) 57,000	55,000	59,598
<i>Finance Act (No. 2), 1942 (Section 3)—</i>			
Additional annual subsidies to Superannuation Funds	(b)	200,000	(c) 200,000
(a) Section 17 of the Finance Act (No. 2), 1935, provides that the Minister of Finance may refund to every racing club totalizator-tax up to £500 received from that club, equal to 2½ per cent. of the gross totalizator-takings during the year.			
(b) As from the 1st April, 1948, the annual subsidy to the Fund is payable under the provisions of section 86 (1) (a) of the Superannuation Act, 1947.			
(c) Government Railways Superannuation Fund			
Public Service Superannuation Fund	..	..	81,500
Teachers' Superannuation Fund	..	..	82,000
	..	..	36,500
			£
			£200,000

DETAILS OF ESTIMATES FOR THE

PERMANENT APPROPRIATIONS—*continued*

UNDER SPECIAL ACTS OF THE LEGISLATURE— <i>ctd.</i>	1948-49.	1947-48.	
		Estimated.	Expended.
OTHER SPECIAL ACTS— <i>continued</i>	£	£	£
MISCELLANEOUS—<i>continued</i>			
<i>Finance Act (No. 2), 1943 (Section 24)</i> —			
Superannuation allowance, retired Judge of Compensation Court	..	45	33
<i>Finance Act (No. 2), 1943 (Section 7)</i> —			
Exemption from taxation to diplomatic and other representatives	350	100	321
<i>Finance Act, 1946 (Section 20)</i> —			
Salary of Controller and Auditor-General	1,500	1,500	1,500
<i>Finance Act, 1946 (Section 19 (1))</i> —			
Salaries of Judges of the Supreme Court	(a) 26,125	23,900	25,869
<i>Industrial Conciliation and Arbitration Act, 1925 (Section 64), and Amendments</i> —			
Salaries of Judges of the Arbitration Court	(b) 4,500	4,500	4,492
<i>Industrial Conciliation and Arbitration Amendment Act 1947 (Section 2)</i> —			
Salaries of Deputy Judges of the Arbitration Court	(b) 5,025	..	1,689
<i>Judicature Act, 1908 (Sections 12-14)</i> —			
Superannuation allowances, retired Judges of the Supreme Court	(c) 4,950	4,900	4,397
<i>Land Act, 1924 (Sections 139 and 358)</i> —			
Amounts paid by Receivers of Land Revenue into Local Bodies' Deposit Accounts for payment to local authorities in respect of rents, royalties, &c.	(d) 3,500	2,250	3,916
<i>Local Government Commission Act, 1946 (Section 4)</i> —			
Salary of Chairman, Local Government Commission	2,250	2,156	2,156
<i>Maori Purposes Act, 1931 (Section 51)</i> —			
Annual payment on account of Arawa District Lakes	(e) 6,000	6,000	6,000
<i>Maori Purposes Act, 1931 (Section 54)</i> —			
Payment of annual sum to Tuwharetoa Trust Board	(f) 3,000	3,000	3,000
<i>Ngaitahu Claim Settlement Act, 1944 (Section 2)</i> —			
Annual payment in respect of settlement of claim for £300,000	(g) 10,000	10,000	10,000
<i>Public Revenues Act, 1926 (Section 151)</i> —			
Free issue of official postage-stamps to members of both Houses	(h) 3,400	3,250	3,326

- (a) Chief Justice, £2,500 per annum; Judges, £2,250 per annum.
- (b) Salaries of Judges of the Arbitration Court, £2,250 per annum; Deputy Judges, £1,750 per annum.
- (c) Judges on attaining the age of seventy-two years may retire on superannuation, calculated on length of service, up to two-thirds of salary at time of retirement.
- (d) "Thirds" and "fourths" of rentals, &c., received are paid to local bodies for the construction and maintenance of roads and bridges and opening up Crown lands.
- (e) In accordance with an agreement between the Government and representatives of the Arawa Tribe with respect to ownership of lakes in the Arawa district, an annual payment of £6,000 is to be made to the Arawa District Trust Board to be expended for the general benefit of the Arawa Tribe or their descendants.
- (f) The Act provides for the payment to the Tuwharetoa Trust Board of an annual sum of £3,000, as well as 50 per cent. of all fees above the sum of £3,000 received for licences issued for fishing or in respect of boats, &c., in Taupo waters during the preceding year.
- (g) The Act provides for the payment to the Ngaitahu Trust Board of an annual sum of £10,000 for a period of thirty years in settlement of all claims in respect of lands in the South Island referred to in parliamentary paper G.-5, 1921, under the heading "South Island Claims—Kemp's Purchase."
- (h) Official postage-stamps not exceeding £3 per month may be issued to any member of Parliament and £1 per month to members of the Legislative Council.

YEAR ENDING 31 MARCH, 1949

PERMANENT APPROPRIATIONS—*continued*

UNDER SPECIAL ACTS OF THE LEGISLATURE— <i>ctd.</i>	1948-49.	1947-48.	
		Estimated.	Expended.
OTHER SPECIAL ACTS—<i>continued</i>			
MISCELLANEOUS—<i>continued</i>	£	£	£
<i>Public Service Amendment Act, 1946 (Section 4)</i>			
Salaries of Public Service Commission	5,050	5,050	5,041
<i>Public Service Amendment Act, 1946 (Section 24 (2))—</i>			
Salaries of Assistant Commissioners	..	1,400	921
<i>Servicemen's Settlement and Land Sales Act, 1943 (Section 5)—</i>			
Salary of Judge of the Land Sales Court	2,250	2,250	2,250
<i>Servicemen's Settlement and Land Sales Amendment Act, 1946 (Section 4 (3))—</i>			
Refunds of excess consideration	2,500	..	2,838
<i>Taranaki Maori Claims Settlement Act, 1944 (Section 2)—</i>			
Annual payment to Taranaki Maori Trust Board	(a) 5,000	5,000	5,000
<i>Waihou and Ohinemuri Rivers Improvement Act, 1910 (Section 17) (4) (d), and Appropriation Act, 1916 (Section 27)—</i>			
Contribution towards interest and cost of administration and maintenance of Waihou and Ohinemuri Rivers Improvement Works—On account of year 1947-48	1,670	1,670	1,667
<i>Waikato-Maniapoto Maori Claims Settlement Act, 1946 (Section 3)—</i>			
Payments to the Tainui Maori Trust Board—			
Annual payment under section 3 (1)	(b) 5,000	5,000	5,000
Annual payment under section 3 (2) (b)	(b) 1,000	1,000	1,000
Total—Miscellaneous	218,100	430,971	438,569
TOTAL—OTHER SPECIAL ACTS	2,958,100	639,971	2,607,189

(a) The Act provides for the payment to the Taranaki Maori Trust Board of an annual sum of £5,000 as compensation for confiscation of certain Maori lands.

(b) The Act provides for the following payments to the Tainui Maori Trust Board in settlement of all claims and demands in respect of, or arising out of, the confiscation of certain lands in the Waikato District: (1) an annual payment of £5,000; (2) an additional annual payment of £1,000 for a period of forty-five years and no longer.

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS

MINISTER IN CHARGE OF LEGISLATIVE DEPARTMENTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the LEGISLATIVE DEPARTMENTS.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LEGISLATIVE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Legislative Council</i>	4,005	450	4,455	3,641	3,881
<i>II—House of Representatives</i>	23,880	4,003	27,883	23,408	27,107
<i>III—Law Drafting Office</i>	5,725	170	5,895	5,773	5,624
<i>IV—General Assembly Library</i>	8,330	4,470	12,800	10,860	11,107
<i>V—Hansard</i>	7,769	10,520	18,289	17,584	17,951
<i>VI—Buildings, Grounds, and Catering Department</i>	28,140	5,050	33,190	27,729	28,498
<i>VII—General Expenses</i>	..	61,477	61,477	57,882	58,338
TOTAL	77,849	86,140	163,989	146,877	152,506

VOTE—LEGISLATIVE

(Total number of officers : 1948-49, 146 ;
1947-48, 141)

Subdivision No. I—Legislative Council

(Number of officers : 1948-49, 6 ;
1947-48, 5)

SALARIES—

	1948-49.	1947-48.	
	£	Voted.	Expended.
Clerk	925	913	3,545
Clerk-Assistant (£685, 9 months) ..	(a) 514	..	
Second Clerk-Assistant (£585, 3 months) ..	(a) 146	573	
Bills Clerk	350	338	
Chief Messenger	435	423	
Black Rod	25	25	

(a) Officer promoted.

YEAR ENDING 31 MARCH, 1949

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Legislative Council— continued</i>	£	£	£
SALARIES—<i>continued</i>			
NON-PERMANENTS			
Messenger and Attendant to Leader of the Council	400	..	
Messenger and Attendant to Mr. Speaker ..	385	373	
Extra Messengers	825	626	
	4,005	3,271	3,545
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	50	50	38
Overtime, meal and shift allowances ..	30	..	..
Payments to Post and Telegraph Department	190	190	167
Photographic shield	30	..	..
Printing and stationery	100	80	122
Uniforms and official dress, purchase and maintenance of	50	50	9
	450	370	336
<i>Total—Subdivision No. I</i> ..	4,455	3,641	3,881
<i>Subdivision No. II—House of Representatives</i> (Number of officers : 1948-49, 31 ; 1947-48, 29)			
SALARIES—			
Clerk	925	913	23,447
Clerk-Assistant	785	773	
Second Clerk-Assistant and Reader ..	685	673	
Serjeant-at-Arms	485	473	
Record Clerk (£510, 7 months; £535, 5 months)	520	483	
Accountant	535	523	
Accounts Clerk	485	473	
Bill Clerk and Indexer	485	473	
Secretary to Mr. Speaker	425	413	
Senior Committee Clerk and Annotator ..	485	448	
Committee Clerk (Sessional)	350	338	
Chief Messenger	460	463	

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—House of Representatives—continued</i>	£	£	£
<i>SALARIES—continued</i>			
Assistant Chief Messenger	425	413	
Attendant to Mr. Speaker	345	373	
Messenger, Clerk's Office	380	368	
£			
Shorthand-typist (£325, 2 months;	346		
£350, 10 months)			
Special allowance	20		
	366	313	
 NON-PERMANENTS			
Doorkeepers	4,525	3,658	
Messenger (detailed to Chairman of Com- mittees and special duties)	380	368	
Attendant on Mr. Speaker	380	368	
Extra Sessional Clerks	1,806	727	
Extra Sessional Messengers	8,548	6,634	
Extra Committee reporting	100	100	
	23,880	19,768	23,447
 OTHER CHARGES FOR AND INCIDENTAL TO—			
Allowance to Mr. Speaker, House of Repre- sentatives	100	100	105
Allowance to Clerk, House of Representatives	100	100	100
Interpreting and translating	25	25	25
Office expenses	40	30	46
Overtime, meal and shift allowances	845		
Payments to Post and Telegraph Department	640	640	596
Printing and stationery	600	600	598
Retaining fee, Mr. T. D. H. Hall	153	120	177
Sessional bonus to employees	1,500	2,000	1,983
Photographic shield		25	30
	4,003	3,640	3,660
<i>Total—Subdivision No. II</i>	27,883	23,408	27,107

YEAR ENDING 31 MARCH, 1949

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—Law Drafting Office</i> (Number of officers : 1948-49, 7 ; 1947-48, 6)	£	£	£
SALARIES—	£		
Law Draftsman	1,475		
Arrears, £25 per annum (6 months)	13		
	1,488	1,463	
First Assistant Law Draftsman	1,175	1,213	
Allowance, £150 per annum (4 months)	..	50	
Assistant Law Draftsman	875	1,013	
Allowance, £100 per annum (4 months)	..	35	
Assistant Law Draftsman	825	613	
Assistant Law Draftsman	825	723	
Allowance, £75 per annum (4 months)	..	25	
Clerk	485	448	
Clerk, temporary, relieving	52	..	
	5,725	5,583	5,459
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	65	75	88
Payments to Post and Telegraph Department	75	85	67
Printing and stationery	30	30	10
	170	190	165
<i>Total—Subdivision No. III</i>	5,895	5,773	5,624
<i>Subdivision No. IV—General Assembly Library</i>			
(Number of officers : 1948-49, 21 ; 1947-48, 20)			
SALARIES—	£		
Chief Librarian	875		
Arrears, £90 per annum (5 months)	38		
	913	863	8,289
Assistant Chief Librarian (£685, 7 months ; £735, 5 months)	706	723	

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*VOTE—LEGISLATIVE—*continued**Subdivision No. IV—General Assembly
Library—continued*SALARIES—*continued*

Reference Officer (£560, 7 months; £585, 5 months)	570	563	
First Assistant (in charge)	485	473	
First Assistant (£425, 1 month; £460, 11 months)	457	895	
5 Senior Assistants: 3 (£410); 1 (£375, 4 months; £410, 8 months); 1 (£350, 9 months; £375, 3 months)	1,985	1,984	
2 Sorters: 1 (£360); 1 (£230, 6 months; £235, 6 months)	593	569	
2 Assistants: 1 (£235); 1 (£295, 9 months; £325, 3 months)	538	398	
1 Foreman Binder	460	448	
1 Shorthand-typist (£240, 9 months, £265, 3 months)	246	209	

NON-PERMANENTS

1 Apprentice Bookbinder (£182, 10 months; £212, 2 months)	187	109	
1 Binder (temporary)	415	403	
1 Book-sewer	275	253	
2 Temporary Assistants: 1 (£260); 1 (£235, 10 months; £260, 2 months)	500	..	

1948-49.	1947-48.	
	Voted.	Expended.
£	£	£
570	563	
485	473	
457	895	
1,985	1,984	
593	569	
538	398	
460	448	
246	209	
187	109	
415	403	
275	253	
500	..	
8,330	7,890	8,289
750	750	455
2,000	2,000	2,000
520	120	128
55	..	..
45	25	45
150	75	190
950	..	..
4,470	2,970	2,818
12,800	10,860	11,107

YEAR ENDING 31 MARCH, 1949

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. V—Hansard</i>			
(Number of officers : 1948-49, 12 ; 1947-48, 13)			
SALARIES—			
Chief <i>Hansard</i> Reporter	785	773	} 7,577
7 Reporters : 6 (£635) ; 1 (£560, 3 months ; £585, 9 months)	4,389	4,269	
Junior Reporter (£460, 3 months : £485, 9 months)	479	339	
<i>Hansard</i> Copy Supervisor (£610, 3 months ; £635, 9 months)	629	782	
Assistant <i>Hansard</i> Copy Supervisor (£460, 3 months ; £485, 9 months)	479	467	
Clerk (£350, 3 months ; £360, 9 months) ..	358	344	
NON-PERMANENTS			
<i>Hansard</i> typists (during session only) ..	600	510	}
Extra reporting	50	50	
	7,769	7,534	7,577
OTHER CHARGES FOR AND INCIDENTAL TO—			
Overtime, meal and shift allowances ..	20	..	..
Printing of <i>Hansard</i>	10,500	10,000	10,374
Sessional allowance to <i>Hansard</i> typists ..	..	50	..
	10,520	10,050	10,374
<i>Total—Subdivision No. V</i> ..	18,289	17,584	17,951
<i>Subdivision No. VI—Buildings, Grounds, and Catering Department</i>			
(Number of officers : 1948-49, 69 ; 1947-48, 68)			
<i>Buildings—</i>			
SALARIES —			
Maintenance Officer	£ 425	} 426	} 13,948
Tool allowance	6		
	431		
Electrician	425	} 417	
Tool allowance	2		
	427		

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VI—Buildings, Grounds, and Catering Department—continued</i>	£	£	£
<i>Buildings—continued</i>			
<i>SALARIES—continued</i>			
Plumber and officer in charge of heating	£ 425		
Tool allowance	5		
	430	423	
Furnace Attendants (session only) ..	400	230	
Night-watchmen : 11 (£345)	3,795	3,818	
Office-cleaners : 1 (£290) ; 20 (£185) ..	3,990	3,833	
Proportion of the salaries of the Manager, Head Waiter, Clerk, and Attendants engaged on duties in connection with the maintenance and upkeep of Parliament Buildings (transferred from Catering Department)	3,716	3,187	
Extra Office-cleaners during session ..	1,542	1,183	
Relieving Office-cleaners	555	533	
Relieving Night-watchmen	345	333	
	15,631	14,383	13,948
<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
Overtime, meal and shift allowances ..	1,410	..	..
	17,041	14,383	13,948
<i>Grounds—</i>			
<i>SALARIES—</i>			
Gardeners : 1 (£400) ; 2 (£370) ; 2 (£352) ..	1,844	1,764	1,651
<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
Allowance to officer attending furnaces on non-working-days	5	5	5
Upkeep of Parliament grounds	500	100	150
	505	105	155
	2,349	1,869	1,806

YEAR ENDING 31 MARCH, 1949

LEGISLATIVE DEPARTMENTS—continued

VOTE—LEGISLATIVE—continued <i>Subdivision No. VI—Buildings, Grounds, and Catering Department—continued</i>	1948-49. £	1947-48.	
		Voted. £	Expended. £
<i>Catering Department—</i>			
<i>SALARIES—</i>			
Manager (also Officer in Charge, Parliament Buildings): (£615, 8 months, £640, 4 months)	623	586	} 9,886
Clerk and Assistant Manager	535	521	
Cashier (£375, 1 month; £400, 11 months) ..	398	362	
Chefs: 1 (£510, 3 months); 1 (£460, 11 months)	549	498	
Head Waiter	415	403	
Head Storeman	400	388	
Senior Barman	385	373	
Barman	380	368	
Attendants (£360 to £415)	2,630	2,543	
<i>NON-PERMANENTS</i>			
Extra Attendants (£355 to £365)	5,010	3,788	} 9,886
Relieving Attendant	360	348	
	11,685	10,178	
Less amount chargeable under subheading "Buildings"	3,716	3,187	
	7,969	6,991	
Extra Attendants, Manager's staff, during session	2,696	1,676	
	10,665	8,667	
<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
Linen, glassware, china, plateware, towels, &c., for use of members in Catering Department and parliamentary buildings ..	800	880	816
Office expenses	300	180	369
Overtime, meal and shift allowance ..	1,985	..	..
Printing and stationery	50	50	29
Maintenance of staff during session ..	(a)	700	354

(a) Cost now accepted by Catering Account.

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VI—Buildings, Grounds, and Catering Department—continued</i>	£	£	£
<i>Catering Department—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Sessional allowance to Catering Department's staff	(a)	1,000	1,290
	3,135	2,810	2,858
	13,800	11,477	12,744
<i>Total—Subdivision No. VI</i> ..	33,190	27,729	28,498
<i>Subdivision No. VII—General Expenses</i>			
CHARGES FOR AND INCIDENTAL TO—			
Accident compensation	10	1,045	1,045
Allowance to Police Constables in attendance during session	35	25	35
Allowance to the Leader of the Opposition ..	187	187	186
Compassionate grants to dependants of deceased officers	50	50	..
Expenses incidental to rearrangement of accommodation, public functions, obsequies, purchase of memorials, &c.	800	800	554
Expenses of Select Committees of the House sitting during the recess	750	10	35
Furniture and office requisites— £			
Purchases	5,450		
Maintenance and repairs	1,250		
	6,700	6,000	4,050
Hire of motor-cars for Speakers of both Houses and their wives	40	40	264
Meals to Messengers, &c., on late-sitting nights	50	150	216
Miscellaneous consumable stores	700	620	679
Office expenses	7,900	7,900	7,658
Passages and expenses of witnesses attending Committees	10	10	..

(a) Now provided for in item "Overtime, meal and shift allowances."

YEAR ENDING 31 MARCH, 1949

LEGISLATIVE DEPARTMENTS—continued

VOTE—LEGISLATIVE—continued	1948-49.	1947-48.	
		Voted.	Expended.
£	£	£	£
<i>Subdivision No. VII—General Expenses—continued</i>			
CHARGES FOR AND INCIDENTAL TO—continued			
Passages of—			
Members of both Houses—	£		
Air	2,600		
Steamer	1,300		
Service car	50		
	3,950	3,770	4,181
Members' wives—	£		
Steamer	300		
Service car	20		
	320		
Payment of monetary equivalent of leave due deceased officers	50	50	39
Payments to Post and Telegraph Department	950	900	921
Printing of Statutes, Journals, Appendices, Bills, Order Papers, Standing Orders, Statutory Regulations, &c.	10,000	10,000	10,289
Railway passes and concessions to members of the Legislature, families, relations, &c., cost of	22,200	19,200	20,599
Railway sleeping-berths—	£		
Members	1,450		
Members' wives	300		
	1,750	1,450	1,739
Refund to Post Office, being difference between special and ordinary rates for telegrams from members of the General Assembly	1,500	1,500	1,500
Supply of publications to Members of the Legislature	400	400	342
Telephone services (rents and calls): Payment to Post and Telegraph Department of difference between full rates and half-rates allowed to members of the House of Representatives and Legislative Council, and provision of telephones in Parliament Buildings during the session	1,500	1,400	1,556

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VII—General Expenses— continued</i>	£	£	£
<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
Travelling-allowances and expenses of—			
Members travelling to and returning from Parliament ..	500		
Members on special occasions (including late-sitting nights) ..	50		
Speakers of both Houses during recess	10		
Clerks of both Houses ..	200		
Staff and messengers (including late-sitting nights)	200		
	960	610	724
Uniforms and official dress, purchase and maintenance of	650	630	583
Contingencies	15	15	(a) 5
Shift allowance to night-watchmen, messengers, and attendants	(b)	1,120	1,138
<i>Total—Subdivision No. VII</i> ..	61,477	57,882	58,338
TOTAL	163,989	146,877	152,506

(a) Motor hire, £5 10s. 7d.

(b) Now provided for in item "Overtime, meal and shift allowances," shown under separate subdivisions of the vote.

	Estimated.		Actual Receipts.
	1948-49.	1947-48.	1947-48.
	£	£	£
Departmental Receipts	1,650	1,807	2,037

YEAR ENDING 31 MARCH, 1949

PRIME MINISTER'S DEPARTMENT

PRIME MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the PRIME MINISTER'S DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—PRIME MINISTER'S DEPARTMENT	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration</i>	40,727	33,510	74,237	70,618	71,267
<i>II—National Film Unit</i>	28,133	91,160	119,293	50,590	55,084
<i>III—National Publicity Studios</i>	20,555	20,160	40,715	25,400	30,615
TOTAL	89,415	144,830	234,245	146,608	156,966

VOTE—PRIME MINISTER'S DEPARTMENT (Total number of officers: 1948-49, 221; 1947-48, 185)	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Administration</i> (Number of officers: 1948-49, 97; 1947-48, 94)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,500 (Permanent Head), also Secretary of External Affairs	1,500	1,413	}
1 at £1,175 (Secretary to Cabinet), also Assistant Secretary of External Affairs ..	1,175	1,113	

DETAILS OF ESTIMATES FOR THE

PRIME MINISTER'S DEPARTMENT—*continued*

VOTE—PRIME MINISTER'S DEPARTMENT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Administration—ctd.</i>	£	£	£
<i>SALARIES—continued</i>			
CLERICAL DIVISION			
1 at £1,175 (Special Assistant)	1,175	1,113	40,982
OTHER SALARIES			
94 (£150 to £1,025)	36,877	36,219	
	40,727	39,858	40,982
OTHER CHARGES FOR AND INCIDENTAL TO—			
Air mails, cost of carriage	6,000	6,000	4,843
Office expenses	3,000	3,000	2,678
Office fittings, furniture, and requisites ..	500	500	722
Overtime and meal allowances	2,000	650	2,191
Payments to Post and Telegraph Department	15,500	15,500	15,510
Participation in exhibitions, expenses in connection with	500	500	414
Printing and stationery	2,500	2,100	3,078
Printing of information material, expenses in connection with	(a) 3,000	2,000	(a) 297
Travelling allowances and expenses	500	500	550
Contingencies	10	10	(b) 2
	33,510	30,760	30,285
<i>Total—Subdivision No. I</i> ..	74,237	70,618	71,267
<i>Subdivision No. II—National Film Unit</i>			
(Number of officers : 1948-49, 68 ; 1947-48, 55)			
<i>SALARIES—</i>			
OTHER SALARIES			
68 (£150 to £1,025)	28,133	24,190	21,685
OTHER CHARGES FOR AND INCIDENTAL TO—			
Buildings—			
Alterations and additions to	(c) 5,000	800	879
Maintenance and repairs of	250	400	244
Expenses of officers travelling overseas ..	600	300	629

YEAR ENDING 31 MARCH, 1949

PRIME MINISTER'S DEPARTMENT—*continued*

REMARKS

(a) Expenditure incurred last financial year did not come to charge. Additional provision made this year to meet increased costs.

(b) Translation fees, £2.

(c) Additional provision required this year to meet cost of necessary alterations to accommodation.

DETAILS OF ESTIMATES FOR THE
PRIME MINISTER'S DEPARTMENT—*continued*

VOTE—PRIME MINISTER'S DEPARTMENT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—National Film Unit—ctd.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Motor-vehicles—	£	£	£
Maintenance of	1,200	1,200	1,320
Purchase of	(a) 5,000	1,500	1,285
Office expenses	1,000	600	1,093
Office fittings and requisites	200	200	287
Overtime and meal allowances	600	600	479
Payments to Post and Telegraph Department	250	500	215
Plant and equipment—			
Maintenance of	650	400	682
Purchase of	(b) 46,750	3,000	5,010
Printing and stationery	150	150	101
Production expenses	(c) 25,000	14,500	17,465
Travelling allowances and expenses	4,500	2,200	3,707
Contingencies	10	50	(d) 3
	91,160	26,400	33,399
<i>Total—Subdivision No. II</i> ..	119,293	50,590	55,084
<i>Subdivision No. III—National Publicity Studios</i> (Number of officers : 1948-49, 56 ; 1947-48, 36)			
SALARIES—			
OTHER SALARIES			
56 (£150 to £1,025)	20,555	13,215	14,331
OTHER CHARGES FOR AND INCIDENTAL TO—			
Buildings—			
Alterations and additions to	300	300	..
Maintenance and repairs of	300	300	36
Expenses of officers travelling overseas	100	..	..
Motor-vehicles—			
Maintenance of	500	200	512
Purchase of	1,000	1,000	838
Office expenses	500	300	458
Office fittings and requisites	200	200	28
Overtime and meal allowances	200	200	158
Payments to Post and Telegraph Department	300	150	307

(a) Provision to meet cost of replacing worn-out vehicles.

(b) Provision for replacing worn-out equipment and for the purchase of new equipment which has now become available.

(c) Increased cost to cover increased output.

(d) Replacing damaged shoes and clothing, £2 15s.

YEAR ENDING 31 MARCH, 1949

PRIME MINISTER'S DEPARTMENT—*continued*

VOTE—PRIME MINISTER'S DEPARTMENT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—National Publicity Studios—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Plant and equipment—			
Maintenance of	250	100	214
Purchase of	6,650	4,335	4,210
Printing and stationery	250	250	267
Production expenses	8,000	4,000	7,625
Travelling allowances and expenses	1,600	800	1,631
Contingencies	10	50	..
	20,160	12,185	16,284
<i>Total—Subdivision No. III</i>	40,715	25,400	30,615
TOTAL	234,245	146,608	156,966

	Estimated.		Actual Receipts.
	1948-49.	1947-48.	1947-48.
	£	£	£
Departmental receipts	25,000	10,000	11,229

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS

MINISTER OF EXTERNAL AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF EXTERNAL AFFAIRS.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—EXTERNAL AFFAIRS	171,245	423,713	594,958	595,200	673,909

VOTE—EXTERNAL AFFAIRS

(Total number of officers: 1948-49, 249;
1947-48, 226)

SALARIES—

Secretary (also Permanent Head, Prime Minister's Department, £1,500)*.. ..

OTHER CHARGES FOR AND INCIDENTAL TO—

International Labour Organization: New Zealand's proportion of expenses—

	1948-49.	1947-48.	
	£	Voted.	Expended.
	£	£	£
Working Capital Fund	(a) 986	..	..
Annual Contribution	12,380	12,002	12,002
International Red Cross Committee: New Zealand's contribution to funds ..	1,250	1,375	1,375
International Refugee Organization: New Zealand's contribution to first annual budget—			
Proportion of administrative expenses ..	7,454	7,454	7,454
Proportion of operational expenses ..	205,293	206,428	206,428
New Zealand representation at international conferences, &c.: travelling and other expenses of delegations	60,000	35,000	(b) 67,301
United Nations Association of New Zealand: grant	1,200	1,170	1,170

* See under vote, "Prime Minister's Department."

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

REMARKS

- (a) The Working Capital Fund of the League of Nations was transferred to the International Labour Organization on the dissolution of the League. New Zealand's share amounted to 57,750·40 Swiss francs, and a further payment of 13,679·12 Swiss francs is required to meet New Zealand's full contribution. The International Labour Organization was previously financed by the League of Nations and had no separate Working Capital Fund.
- (b) Expenditure greater than anticipated. Details of expenditure are as under :—

Name of Conference, &c.	Number of Persons travelling.	Cost.		
		£	s.	d.
United Nations Economic and Social Council, New York (February to March, August to September, 1947)	7	4,204	5	7
United Nations Second Assembly, New York (September to November, 1947)	11	8,311	0	7
United Nations Trusteeship Council, New York (December, 1947) ..	9	1,052	2	3
United Nations Mission to Samoa (July to August, 1947)	6	4,081	8	0*
South Pacific Air Transport Council, Canberra	1	82	3	10
South Seas Regional Commission: Preparatory talks, Canberra (January, 1947)	10	443	12	2
Visit to Samoa (Samoa Amendment Bill), (November, 1947) ..	1	93	2	0
Economic Commission for Asia and the Far East, Baguio, Philippines	2	134	6	8
British Commonwealth Talks on Far Eastern Peace Settlement, Canberra	8	1,025	4	7
Meeting for Revision of Red Cross Convention, Geneva	1	90	5	4
League of Nations Assembly at Geneva (August, 1946)	3	95	0	0
United Nations Trade and Employment Conference, Geneva, and Minister of Finance's visit to United Kingdom (April to October, 1947)	21	29,394	12	6
Visit of Secretary of External Affairs to Canberra (February, 1948)	1	14	15	6
UNRRA, Fifth Council Session, Geneva (August, 1946)	1	48	11	1
Inauguration of First Parliament, Ceylon: Visit of New Zealand representative (February, 1948)	2	921	3	10
United Nations Trade and Employment Conference, Havana ..	5	196	13	0
Paris Peace Conference	17	16,498	4	0
International Military Tribunal for Trial of Far Eastern War Criminals, Tokyo	4	614	10	11
		<u>£67,301</u>	<u>1</u>	<u>10</u>

*Includes the sum of £2,468 12s. paid on behalf of United Nations Commission and is recoverable from United Nations.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
United Nations Food and Agriculture Organization: annual contribution	£ (a) 13,355	£ ..	£ ..
Contingencies	100	100	(b) 19
Intergovernmental Committee on Refugees: New Zealand's contribution to: budget for first six months of 1947 only—			
Proportion of administrative expenses ..	(c)	745	745
Proportion of operational expenses ..	(c)	19,125	19,125
South Pacific Conference, Canberra: New Zealand's share of expenses	..	1,262	1,262
United Nations Organization: New Zealand's proportion of secretariat expenses: annual contribution	..	27,562	(d) 81,444
United Nations War Crimes Commission: New Zealand's proportion of expenses ..	..	538	538
	302,018	313,261	399,363
 <i>New Zealand Legation, Washington</i> (Number of officers: 1948-49, 23; 1947-48, 23)			
SALARIES—			
Minister	2,000	2,000	} 35,579
Counsellor	1,075	1,075	
Counsellor	1,050	1,000	
OTHER SALARIES			
20 (£200 to £1,025)	16,170	16,301	} 35,579
Location allowances	15,676	14,085	
	35,971	34,461	35,579

(a) United Nations Food and Agriculture Organization's budget was extended in 1946-47 to cover a period of eighteen months up to 31st December, 1947, so that the financial year would coincide with that of United Nations. No provision was accordingly required in the estimates for last year. The amount provided this year is the contribution required towards the Organization's budget for the financial year commencing on 1st January, 1948.

(b) Travelling-expenses of candidates for appointment to International Children's Emergency Fund, £19 8s. 9d.

(c) The activities of the Intergovernmental Committee on Refugees have now been taken over by the International Refugee Organization.

(d) The overexpenditure is due to the 1948 contribution to the United Nations coming to charge in the 1947-48 financial year. It was originally anticipated that the contribution would not come to charge until 1948-49.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>New Zealand Legation, Washington—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Maintenance, repairs, alterations, and upkeep of office, residence, and grounds	1,800	1,800	2,013
Motor-vehicles—			
Maintenance of	300	250	419
Purchase of	1,500	652	..
Office equipment and furnishings for official residence	300	300	557
Office expenses	1,000	1,000	1,393
Overtime and meal allowance	200	..	..
Postages, telegrams, cablegrams, telephones, and toll calls	6,000	12,000	(a) 5,570
Printing and stationery	800	800	714
Publicity, advertising, photographs, books, newspapers, and other publications ..	1,000	2,000	1,433
Subscriptions to various societies and associations	25	25	8
Travelling allowances and expenses ..	2,500	2,500	1,766
Travelling and other expenses on appointment, transfer, furlough, &c.	3,000	2,500	2,920
Contingencies	100	25	(b) 54
	18,525	23,852	16,847
	54,496	58,313	52,426
<i>High Commissioner's Office, London</i> (Number of officers : 1948-49, 183 ; 1947-48, 165)			
SALARIES—			
High Commissioner	2,000	2,000	} 90,361
Official Secretary	1,250	1,250	
Stores Indent officer	1,100	1,100	
Finance officer	1,100	1,100	
Chief Clerk	1,100	1,050	

(a) Underexpenditure mainly due to the employment of air freight services for carriage of mails, &c., and to the fact that the cost of cables was less than anticipated.

b) Official wreaths, £20 13s. 7d.; travelling-expenses, £33 10s.: total, £54 3s. 7d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>High Commissioner's Office, London—continued</i>	£	£	£
SALARIES—<i>continued</i>			
OTHER SALARIES			
178 (£150 to £1,025)	61,763	57,132	}
Consulting Engineer: honorarium	400	400	
Location allowances	19,966	19,340	
	88,679	83,372	90,361
OTHER CHARGES FOR AND INCIDENTAL TO—			
Motor-vehicles, maintenance of (part recoverable)	750	750	725
National Insurance Act, 1911, in respect of clerks employed in the High Commissioner's Office, contributions due under	(a) 1,050	450	590
Office expenses	7,300	7,300	4,191
Office furniture, fittings, and requisites	3,000	4,500	(b) 1,211
Official entertainment, grants for	800	800	435
Overtime and meal allowances	200	250	132
Postages, telegrams, &c. (part recoverable)	15,000	15,000	(c) 8,546
Printing and stationery (part recoverable)	3,000	1,850	2,819
Publicity, advertising, photographs, books, newspapers, and other publications	1,250	750	1,029
Rent, rates, taxes, insurance, repairs, alterations, &c. (part recoverable)—			
Office premises	25,000	25,000	(c) 17,485
High Commissioner's residence	950	350	443
Subscriptions to various societies and associations	50	100	36
Travelling allowances and expenses	800	800	635
Travelling and other expenses on appointment, transfer, furlough, &c.	4,000	3,000	4,622
Contingencies	50	50	(d) 41
Motor-vehicles, purchase of	..	3,854	6,833
	63,200	64,804	49,773
	151,879	148,176	140,134

(a) Additional provision required to provide for the new and wider scheme which will operate as from July, 1948.

(b) Owing to furniture, &c., not being obtainable, expenditure under this item was not incurred as anticipated.

(c) Full expenditure did not come to charge owing to the irregular receipt of claims.

(d) Christmas boxes, £7 16s. 3d.; translations, £1 11s. 11d.; passport photographs, £4 0s. 7d.; official wreaths, £27 11s. 11d.: total, £41 0s. 8d.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>High Commissioner's Office, Ottawa</i>			
(Number of officers : 1948-49, 11 ; 1947-48, 11)			
SALARIES—			
High Commissioner	1,500	1,500	} 11,181
OTHER SALARIES			
10 (£200 to £1,025)	5,347	5,764	
Location allowances	4,876	3,871	
	11,723	11,135	11,181
OTHER CHARGES FOR AND INCIDENTAL TO—			
Maintenance, repairs, alterations, and upkeep of office, residence, and grounds	800	800	463
Motor-vehicles, maintenance of	300	200	278
Office equipment and furnishings for official residence	300	450	284
Office expenses	450	400	449
Official entertainment, grants for	800	800	800
Postages, telegrams, cablegrams, telephones, and toll calls	2,500	2,500	2,983
Printing and stationery	300	300	298
Publicity, advertising, photographs, books, newspapers, and other publications	250	200	257
Subscriptions to various societies and associa- tions	5	5	7
Travelling allowances and expenses	1,500	1,000	1,424
Travelling and other expenses on appoint- ment, transfer, furlough, &c.	1,500	1,500	3,211
Contingencies	25	25	(a) 25
Motor-vehicles, purchase of	..	652	679
	8,730	8,832	11,158
	20,453	19,967	22,339

(a) Official wreaths, £25 16s.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>High Commissioner's Office, Canberra</i> (Number of officers : 1948-49, 8 ; 1947-48, 8)	£	£	£
SALARIES—			
High Commissioner	1,500	1,500	} 6,067
OTHER SALARIES			
7 (£305 to £1,025)	2,742	2,981	
Location allowances	2,120	1,650	
	6,362	6,131	6,067
OTHER CHARGES FOR AND INCIDENTAL TO—			
Maintenance, repairs, alterations, and upkeep of office, residence, and grounds	300	300	286
Motor-vehicles, maintenance of	200	150	302
Office equipment and furnishings for official residence	100	200	23
Office expenses	100	150	67
Official entertainment, grants for	800	800	631
Postages, telegrams, cablegrams, telephones, and toll calls	500	800	489
Printing and stationery	100	100	83
Publicity, advertising, photographs, books, newspapers, and other publications	200	200	138
Rental of office and official residence	50	50	24
Travelling allowances and expenses	800	800	460
Travelling and other expenses on appoint- ment, transfer, furlough, &c.	250	250	282
Contingencies	50	50	(a) 12
Subscriptions to various societies and associa- tions	..	10	..
	3,450	3,860	2,797
	9,812	9,991	8,864

(a) Official wreaths, £12 11s.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>New Zealand Legation, Moscow</i>	£	£	£
(Number of officers : 1948-49, 13 ; 1947-48, 13)			
SALARIES—			
Minister	1,500	1,500	} 14,295
OTHER SALARIES			
12 (£250 to £1,025)	6,806	5,037	
Location allowances	6,297	9,086	
	14,603	15,623	14,295
OTHER CHARGES FOR AND INCIDENTAL TO—			
British-American Co-operative Press Service :			
New Zealand's proportion of expenses ..	2,500	1,600	2,206
British Commonwealth Medical Service : pro-			
portion of expenses	300	300	..
Foodstuffs and other commodities (part			
recoverable)	600	1,000	611
Maintenance, repairs, alterations, and upkeep			
of office, residences, and grounds ..	800	600	1,005
Motor-vehicles—			
Maintenance of	800	500	682
Purchase of	1,500	..	..
Office equipment and furnishings for official			
residences	200	2,250	3,025
Office expenses	1,500	1,200	2,749
Official entertainment, grants for	800	800	615
Postages, telegrams, cablegrams, telephones,			
and toll calls	2,000	1,000	2,286
Printing and stationery	100	100	27
Publicity, advertising, photographs, books,			
newspapers, and other publications ..	200	200	224
Rental of office and official residences ..	3,300	1,825	1,506
Travelling allowances and expenses ..	300	800	285
Travelling and other expenses on appoint-			
ment, transfer, furlough, &c.	2,000	1,000	888
Contingencies	10	50	..
Subscriptions to various societies and associa-			
tions	..	10	..
	16,910	13,235	16,109
	31,513	28,858	30,404

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Office of the Permanent New Zealand Delegation to United Nations and New Zealand Consulate-General, New York—Joint Office</i>			
(Number of officers : 1948-49, 11 ; 1947-48, 6)			
SALARIES—			
OTHER SALARIES			
11 (£275 to £1,025)	6,517	2,835	} 8,562
Location allowances	7,390	5,739	
	13,907	8,574	8,562
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office fittings, furniture, and requisites ..	1,000	2,000	2,114
Office expenses	1,000	200	1,244
Postages, telegrams, cablegrams, telephones, and toll calls	3,000	3,000	3,570
Printing and stationery	200	200	223
Publicity, advertising, photographs, books, newspapers, and other publications ..	100	200	62
Rental of offices	3,370	1,250	1,780
Travelling allowances and expenses ..	200	200	154
Travelling and other expenses on appointment, transfer, furlough, &c... .. .	2,000	1,000	2,670
Contingencies	10	10	..
	10,880	8,060	11,817
	24,787	16,634	20,379
TOTAL	594,958	595,200	673,909

	Estimated.		Actual Receipts.
	1948-49.	1947-48.	1947-48.
	£	£	£
Departmental receipts	49,000	27,000	40,876

YEAR ENDING 31 MARCH, 1949

TREASURY DEPARTMENT

MINISTER OF FINANCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingences, and Expenses of the TREASURY DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—TREASURY	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Treasury</i>	71,250	39,122	110,372	111,721	95,387
<i>II—Government Actuary's Branch ..</i>	9,700	2,920	12,620	11,260	9,718
<i>III—National Provident and Friendly Societies Branch</i>	17,000	131,160	148,160	122,441	120,001
<i>IV—Government Superannuation Board ..</i>	12,850	21,130	33,980	13,710	14,358
<i>V—Stores Control Board ..</i>	8,360	2,660	11,020	12,360	10,828
<i>VI—War Assets Realization Board ..</i>	43,532	7,800	51,332	66,501	59,419
TOTAL	162,692	204,792	367,484	337,993	309,711

VOTE—TREASURY	1948-49.	1947-48.	
		Voted.	Expended.
(Total number of officers : 1948-49, 395 ; 1947-48, 424)	£	£	£
<i>Subdivision No. I—Treasury</i>			
(Number of officers : 1948-49, 174 ; 1947-48, 174)			
SALARIES—			
ADMINISTRATIVE DIVISION			
*1 at £2,000 (Secretary, Receiver-General, Paymaster-General, also Financial Adviser)	2,000	1,913	
£			
1 at £1,550 (Assistant Secretary) .. 1,550			
Allowance 150			
	1,700	1,463	

* Also Chairman, Local Government Loans Board, and Deputy Chairman, Stores Control Board.

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. 1—Treasury—continued</i>	£	£	£
<i>SALARIES—continued</i>			
ADMINISTRATIVE DIVISION— <i>continued</i>			
1 at (£1,250, 9 months, £1,275, 3 months), (Second Assistant-Secretary)	£ 1,257		
Allowance	70		
	1,327	1,213	
NON-PERMANENT			
*1 at £2,025 (Technical Adviser)	1,525	1,513	
CLERICAL DIVISION			
1 at (£1,100, 11 months, £1,125, 1 month), (Finance Officer and Accountant)	£ 1,103		
Allowance	35		
	1,138	1,113	
OTHER SALARIES			
169 (£150 to £1,025)	63,560	65,630	
Location allowance	..	55	
	71,250	72,900	61,670
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advances to Public Trustee for disbursements on account of Land Settlement Finance Associations for protection of securities ..	10	10	4
Bank exchange, discount, and commission (part recoverable)	6,000	4,500	6,019
Cables (part recoverable)	450	750	391
Contribution to National Provident Fund ..	167	134	99
Earthquake damage: grants to local bodies and miscellaneous expenditure	(a) 500	10	(a) 1,035

* Also Commissioner of Works (see vote "Maintenance of Public Works and Services," Subdivision No. I, page 158).

(a) Expenditure incurred for earthquake-damage repairs, East Coast earthquake, was charged to this item. Further claims will come to charge during the present financial year.

YEAR ENDING 31 MARCH, 1949

TREASURY DEPARTMENT—continued

VOTE—TREASURY—continued	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Treasury—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Expenses and other miscellaneous payments in connection with frost, flood, earthquake, fire relief, and miscellaneous loans, &c. . .	(a) 500	10	4
Expenses of officers travelling overseas . .	2,000	2,000	(b) 693
Funeral benefits: friendly societies . .	(c) 15	..	..
Local Government Loans Board: fees, travelling allowances, and expenses of members	300	300	285
Office expenses	650	850	570
Office fittings, furniture, and requisites . .	7,200	7,900	(d) 4,420
Overtime and meal allowances	1,000	1,300	856
Payments to the Post and Telegraph Department (part recoverable)	9,500	9,750	8,860
Printing and stationery	9,000	9,000	8,332
Refund of unclaimed moneys—			
Section 30, Public Revenues Act, 1926 . .	50	50	67
Section 96, Public Revenues Act, 1926 . .	50	50	59
Unclaimed dividends, New Zealand Government securities	60	75	39
Miscellaneous	350	350	690
Rent of offices	450	750	424

(a) Additional provision required to meet payments in connection with advances made under the Farmers' Loans Emergency Regulations 1940. Expenditure was previously charged to War Expenses Account.

	Number of Persons travelling.	Cost.		
		£	s.	d.
(b) Acquisition of aerodrome and other civil aviation facilities at Nandi . .	1	19	2	6
Refresher course at Powers Samas Accounting Machines Factory, Croydon	1	118	15	0
Review of pay and allowances, public servants in Fiji	1	94	2	2
South Pacific Air Transport Council	2	34	13	10
Study of cost-control on major production construction works in United States of America	1	59	0	1
United Nations Fiscal Commission	1	366	19	3
		<u>£692 12 10</u>		

(c) Previously charged to War Expenses Account.

(d) Provision was made for purchase of mechanical equipment, part only of which came to hand last financial year. Provision has again been made this year to meet cost of balance of order.

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Treasury—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—<i>ctd.</i>			
Travelling-allowances, &c., and transfer expenses	850	950	800
Contingencies	20	20	(a) 9
<i>Ex gratia</i> payment to George H. Winch being balance of moneys due in the estate of the late Bridget Thomas	..	62	61
	39,122	38,821	33,717
<i>Total—Subdivision No. I</i> ..	110,372	111,721	95,387
<i>Subdivision No. II—Government Actuary's Branch</i>			
(Number of officers : 1948-49, 21 ; 1947-48, 22)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,275 (Government Actuary and Registrar of Friendly Societies)	1,275		
Allowance	100		
	1,375	1,263	} 8,715
OTHER SALARIES			
20 (£215 to £1,025)	8,325	8,037	
	9,700	9,300	8,715
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of officers travelling overseas ..	950	..	..
Office expenses	400	525	256
Office fittings, furniture, and requisites ..	(b) 300	300	1
Overtime and meal allowances	20	35	..
Payments to the Post and Telegraph Department	60	60	50

(a) Refund to Public Account Disbursement Account of amount of cheque twice paid, £9 9s.

(b) Provision made for purchase of machines when available.

YEAR ENDING 31 MARCH, 1949

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—Government Actuary's Branch—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Printing and stationery	50	25	30
Rent of offices	1,125	1,000	(a) 665
Travelling - allowances, &c., and transfer expenses	10	10	1
Contingencies	5	5	..
	2,920	1,960	1,003
<i>Total—Subdivision No. II</i> ..	12,620	11,260	9,718
<i>Subdivision No. III—National Provident and Friendly Societies Branch</i>			
(Number of officers : 1948-49, 52 ; 1947-48, 52)			
SALARIES—			
OTHER SALARIES			
52 (£150 to £1,025)	17,000	16,351	14,860
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	1,150	850	606
Canvassing-agents' retiring-allowances ..	350	250	202
Commission, allowances, and agency expenses	5,000	5,000	3,839
Fees for certificates of birth, &c.	50	50	50
Overtime and meal allowances	(b) 1,000	500	(b) 993
Payments to Post and Telegraph Department	1,050	980	1,056
Printing and stationery	800	600	779
Removal of offices	200	200	..
Rent	400	400	401
State subsidy to National Provident Fund ..	(c) 120,850	96,950	96,914
Travelling allowances and expenses ..	300	300	293
Contingencies	10	10	(d) 8
	131,160	106,090	105,141
<i>Total—Subdivision No. III</i> ..	148,160	122,441	120,001

(a) Total amount of rent payable for the year did not come to charge.

(b) Increase due to staff shortages, to the expansion of the Fund, and increase in rates of overtime.

(c) Subsidy higher on account of increased contributions to the Fund during the calendar year 1947.

(d) Advertising cancellations, &c. : Friendly Societies Act, £6 6s. 6d. ; sundries, £1 8s. 2d. : total, £7 14s. 8d.

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. IV—Government Superannuation Board</i>			
(Number of officers : 1948-49, 34 (a) ; 1947-48, 22)	£	£	£
SALARIES—			
OTHER SALARIES			
34 (£205 to £1,025)	(a) 12,850	7,260	6,474
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	500	210	189
Office fittings, furniture, and requisites ..	(b) 6,570	450	799
Overtime and meal allowances	3,000	3,150	3,245
Payments to the Post and Telegraph Department	(c) 7,050	2,230	2,968
Printing and stationery	(c) 2,000	250	587
Services rendered by other Departments ..	1,600	..	..
Travelling-allowances, &c., and transfer expenses	(d) 300	25	17
Travelling-allowances, &c., to members of the Government Superannuation Board ..	100	..	..
Contingencies	10	5	..
Public Service Superannuation Board : expenses incidental to election of members ..	..	130	79
	21,130	6,450	7,884
<i>Total—Subdivision No. IV</i> ..	33,980	13,710	14,358
<i>Subdivision No. V—Stores Control Board</i>			
(Number of officers : 1948-49, 17 ; 1947-48, 27)			
SALARIES—			
OTHER SALARIES			
17 (£265 to £1,025)	8,360	9,000	8,456

(a) Increase in staff and in expenditure is consequent upon the amalgamation of the three superannuation funds.

(b) Includes provision for alterations to premises and for the purchase of mechanical equipment.

(c) Increased provision necessary owing to the amalgamation of the three superannuation funds.

(d) Additional amount required to meet expenses of officer transferred to Wellington.

YEAR ENDING 31 MARCH, 1949

TREASURY DEPARTMENT—continued

VOTE—TREASURY—continued	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. V—Stores Control Board—ctd.</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	200	300	70
Office fittings, furniture, and requisites ..	200	200	42
Overtime and meal allowances	50	50	..
Payments to the Post and Telegraph Department	600	650	465
Printing and stationery	300	250	235
Rent of offices	1,200	1,750	1,519
Travelling - allowances, &c., and transfer expenses	100	150	41
Contingencies	10	10	..
<i>Total—Subdivision No. V</i> ..	2,660	3,360	2,372
	11,020	12,360	10,828
<i>Subdivision No. VI—War Assets Realization Board</i>			
(Number of officers : 1948-49, 97 (a) ; 1947-48, 127)			
SALARIES—			
NON-PERMANENT			
1 at £1,432 (General Manager)	1,432	1,405	50,100
War Assets Realization Board—			
1 at £700 (Chairman)	700	535	
2 at £600 (Members)	1,200	916	
OTHER SALARIES			
93 (£175 to £1,025)	(a) 40,200	51,295	
	43,532	54,151	50,100
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of Board members	300	230	192
Motor-vehicles, maintenance and repair of ..	750	1,800	1,375
Office expenses	300	400	397

(a) Decrease in staff and expenditure due to reduced activity on several sections of the Board.

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VI—War Assets Realization Board—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Office fittings and requisites—			
Purchases	600	900	465
Maintenance	500	600	610
Overtime and meal allowances	300	2,000	1,185
Payments to Post and Telegraph Department	2,700	3,200	3,067
Printing and stationery	700	1,400	700
Rent	500	950	251
Transfer and removal expenses	30	50	14
Travelling allowances and expenses	1,100	800	1,041
Contingencies	20	20	(a) 22
	7,800	12,350	9,319
<i>Total—Subdivision No. VI</i>	51,332	66,501	59,419
TOTAL	367,484	337,993	309,711

(a) Repair of damaged spectacles, £1 5s.; exchange on dishonoured cheques, 2s. 9d.; repairs to privately owned vehicles damaged in collision with departmental vehicles, £18 9s. 3d.; charges on Departments' vehicles damaged in collisions, £2 10s. 7d.; poundage, 7d.: total, £22 8s. 2d.

	Estimated.		Actual Receipts.
	1948-49. £	1947-48. £	1947-48. £
Departmental receipts	201,000	135,000	218,929

YEAR ENDING 31 MARCH, 1949

ECONOMIC STABILIZATION COMMISSION

MINISTER IN CHARGE OF STABILIZATION

AN ESTIMATE of the sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the ECONOMIC STABILIZATION COMMISSION and the ECONOMIC INFORMATION SERVICE, and miscellaneous subsidies.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—STABILIZATION	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Economic Stabilization Commission ..</i>	9,500	2,800	12,300	15,975	13,004
<i>II—Economic Information Service ..</i>	5,930	10,675	16,605	23,226	15,698
<i>III—Subsidies</i>	..	11,586,170	11,586,170	14,066,000	14,593,215
TOTAL	15,430	11,599,645	11,615,075	14,105,201	14,621,917

VOTE—STABILIZATION (Total number of officers : 1948-49, 35 ; 1947-48, 35)	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Economic Stabilization Commission</i>	£	£	£
(Number of officers : 1948-49, 22 ; 1947-48, 22)			
SALARIES—			
CLERICAL DIVISION			
1 at £1,150 (Director), (also Director of Marketing)	(a)	1,150	9,779
OTHER SALARIES			
21 (£150 to £1,025)	9,500	9,315	
	9,500	10,465	9,779

(a) Salary now provided for under vote "Marketing" (see page 372).

DETAILS OF ESTIMATES FOR THE

ECONOMIC STABILIZATION COMMISSION—*continued*

VOTE—STABILIZATION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Economic Stabilization Commission—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of officers travelling overseas ..	1,200	3,500	(a) 1,979
Office expenses	80	120	57
Office fittings and requisites	200	100	61
Overtime and meal allowances	60	60	60
Payments to the Post and Telegraph Department	500	500	505
Printing and stationery	80	150	61
Retaining fees	375	350	225
Travelling allowances and expenses ..	300	700	275
Contingencies	5	30	(b) 2
	2,800	5,510	3,225
<i>Total—Subdivision No. I</i> ..	12,300	15,975	13,004
<i>Subdivision No. II—Economic Information Service</i>			
(Number of officers, 1948-49, 13 ; 1947-48, 13)			
SALARIES—			
OTHER SALARIES			
13 (£150 to £1,025)	5,930	5,651	5,516
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advertising (press, radio, screen, &c.) ..	7,500	14,200	7,769
Consumer services	2,400	2,500	2,039
Newspapers and publications	125	135	93

Name of Conference, &c.	Number of Persons travelling.	Cost.
		£
(a) Wheat Discussions, Australia, 1946	1	100
Wheat Discussions, Australia, 1947	1	81
Drafting Committee of Preparatory Committee, I.T.O., New York ..	1	50
International Trade Conference, Geneva	2	1,748
		<u>£1,979</u>

(b) Official wreath, £2 2s.

YEAR ENDING 31 MARCH, 1949

ECONOMIC STABILIZATION COMMISSION—*continued*

VOTE—STABILIZATION— <i>continued</i> <i>Subdivision No. II—Economic Information Service—continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued—</i>	£	£	£
Office expenses	150	90	69
Office fittings, furniture, and requisites ..	150	70	23
Overtime and meal allowances	30	30	..
Payments to Post and Telegraph Department	120	220	93
Printing and stationery	90	220	61
Travelling allowances and expenses	100	100	34
Contingencies	10	10	(a) 1
	10,675	17,575	10,182
<i>Total—Subdivision No. II</i> ..	16,605	23,226	15,698
<i>Subdivision No. III—Subsidies</i>			
CHARGES FOR AND INCIDENTAL TO— Subsidies in respect of— Shipping, transport, and incidental—			
Subsidy on marine freights	1,500	950,000	1,170,327
Subsidy on chartered vessels	1,400,000	900,000	1,086,490
Railways working loss	600,000	646,000	640,025
Other charges	50,500	180,960	178,623
	2,052,000	2,676,960	3,075,465
Coal production and distribution ..	1,790,100	1,630,000	1,478,947
Primary production, including timber production (part recoverable)— Carriage of fertilizers, lime, and farm produce	498,000	707,000	582,949
Fertilizer-bags, cornsacks, and woolpacks	200	95,000	54,274
Fertilizers, other than superphosphate	350	178,250	122,555
Stock and poultry foods	20,000	190,500	193,934
Superphosphate	1,500	1,400,000	1,222,120
Other charges	140,820	280,950	223,646
	660,870	2,851,700	2,399,478

(a) Medical expenses, £1 0s. 6d.

DETAILS OF ESTIMATES FOR THE

ECONOMIC STABILIZATION COMMISSION—*continued*

VOTE—STABILIZATION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—Subsidies—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Subsidies in respect of— <i>continued</i>			
Essential foodstuffs and clothing—			
Clothing (including local market wool) ..	800,000	405,000	1,064,265
Dairy-produce (including butter, cheese, milk, and eggs)	3,282,000	2,195,000	2,247,129
Meat	10,000	750,000	752,674
Sugar	250,000	525,000	467,190
Tea	600,000	500,000	600,007
Other charges	208,700	538,240	427,373
	5,150,700	4,913,240	5,558,638
Subsidy on wheat to maintain price of bread and economic return to growers	1,674,000	1,529,000	1,941,000
Miscellaneous subsidies	258,500	465,100	139,687
<i>Total—Subdivision No. III</i>	11,586,170	14,066,000	14,593,215
TOTAL	11,615,075	14,105,201	14,621,917

	1948-49.	Estimated. 1947-48.	Actual Receipts. 1947-48.
	£	£	£
Departmental receipts	1,250,000	3,183,170	3,611,221

YEAR ENDING 31 MARCH, 1949

CUSTOMS DEPARTMENT

MINISTER OF CUSTOMS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the CUSTOMS DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—CUSTOMS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Customs Offices and Services ..</i>	244,862	98,295	343,157	268,673	263,136
<i>II—Customs : Miscellaneous Services ..</i>	..	14,450	14,450	8,972	8,950
TOTAL	244,862	112,745	357,607	277,645	272,086

VOTE—CUSTOMS (Total number of officers : 1948-49, 541 ; 1947-48, 523)	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Customs Offices and Services</i>	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,500 (Comptroller)	1,500	1,463	} 217,630
1 at £1,275 (Assistant Comptroller)	1,275	1,243	
OTHER SALARIES			
539 (£150 to £1,025)	239,075	217,524	} 217,630
Location allowances	3,012	3,073	
	244,862	223,303	217,630

DETAILS OF ESTIMATES FOR THE

CUSTOMS DEPARTMENT—*continued*

VOTE—CUSTOMS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Customs Offices and Services—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of—			
Officers transferred overseas	(a) 625	2,250	1,350
Officers travelling overseas	4,000	6,000	(b) 3,417
Immigration Restriction Act: administrative expenses (part recoverable)	400	300	344
Launch hire	400	300	271
Office expenses	1,800	1,500	1,796
Office equipment (furniture, machines, and appliances)	(c) 45,500	1,500	1,298
Office fixtures, alterations and transfers to new premises	(d) 1,400	250	46
Official Representative, London: travelling and general expenses	500	500	43
Official Representatives, New York: travelling and general expenses	1,500	1,200	1,165
Overtime and meal allowances (part recoverable)	(e) 17,500	11,000	11,399
Payments to the Post and Telegraph Department	(f) 10,000	6,500	(f) 11,175
Printing and stationery	3,900	3,300	3,994
Rent of offices	1,550	1,550	1,472

(a) Provides for expenditure incurred last financial year and not brought to charge until the present financial year.

Name of Conference.	Number of Persons travelling.	Cost. £
(b) United Nations Preparatory Conference on Trade and Employment, London ..	2	382
United Nations Trade and Employment Conference, Geneva ..	4	2,805
International Customs Union Conference, Brussels ..	1	14*
United Nations Trade and Employment Conference, Havana ..	3	216*
		<u>£3,417</u>

* Total expenditure incurred at the two latter conferences has not yet been brought to charge, and provision for the balance has been made in the estimates for the current financial year.

(c) Provision for purchase of Powers Samas system and adding-machines for Statistical Branch.

(d) Provision for transfers to new premises at Napier, New Plymouth, and Wanganui, and alterations to existing premises at Dunedin.

(e) Increase in this item is necessary consequent upon general salary increase and adoption of provisions of Factories Act, 1946, regarding payment of overtime and penal rates.

(f) Increase in volume of parcels handled through parcels-post and consequent increase in charge for services made by Post and Telegraph Department.

YEAR ENDING 31 MARCH, 1949

CUSTOMS DEPARTMENT—*continued*

VOTE—CUSTOMS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Customs Offices and Services— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Rewards in connection with the protection of the revenue and the detection of offences against the Customs Acts or the Immigra- tion Restriction Acts	750	750	510
Transfer and removal expenses	5,500	5,500	4,193
Travelling allowances and expenses	2,250	2,250	2,608
Uniforms for officers	700	700	425
Contingencies	20	20	..
	98,295	45,370	45,506
<i>Total—Subdivision No. I</i> ..	343,157	268,673	263,136
<i>Subdivision No. II—Customs: Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Customs Building, Wellington	(a) 3,250	530	569
Grant to Cook and Niue Islands Governments of an amount equivalent to the Customs duties, petrol and tire-tax collected in New Zealand on goods afterwards shipped to those islands	(b) 11,036	8,372	8,372
Refund of duty and sales tax on chairs for invalids, and clothing, apparatus, and other articles for persons in poor circumstances who cannot pay the duty	30	30	9
Refund of duty and sales tax on printed matter and other articles for the use of Boy Scouts, Girl Guides, Navy League, and similar patriotic societies, Red Cross Society, and Young Helpers' League, as may be approved by the Minister	20	20	..

(a) Increased provision necessary for alterations required for installation of Powers Samas system.

(b) Additional provision necessary owing to increased exports to the islands.

DETAILS OF ESTIMATES FOR THE

CUSTOMS DEPARTMENT—*continued*

VOTE—CUSTOMS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—Customs: Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Refund of duty and sales tax	20	20	..
Grants to officers in lieu of leave on retirement	72	..	..
Payment of the monetary equivalent of leave due to deceased officers	22	..	..
<i>Total—Subdivision No. II</i> ..	14,450	8,972	8,950
TOTAL	357,607	277,645	272,086

	Estimated.		Actual Receipts.
	1948-49. £	1947-48. £	1947-48. £
Departmental receipts	48,000	63,000	59,486

YEAR ENDING 31 MARCH, 1949

LAND AND INCOME TAX DEPARTMENT

MINISTER IN CHARGE OF LAND AND INCOME TAX DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the LAND AND INCOME TAX DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LAND AND INCOME TAX ..	£ 435,000	£ 249,155	£ 684,155	£ 660,125	£ 560,749

VOTE—LAND AND INCOME TAX (Total number of officers : 1948-49, 1,240 ; 1947-48, 1,245)	1948-49.	1947-48.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,500 (Commissioner)	1,500	1,413	} 422,603
1 at £1,200 (Deputy-Commissioner) ..	1,200	1,163	
OTHER SALARIES			
1,238 (£150 to £1,025)	432,300	440,674	} (a) 422,603
	435,000	443,250	
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bank exchange, discount, and commission ..	75	75	74
Compassionate grants to widows of deceased officers	10	100	..
Decentralization : expenses incidental there- to—	£		
Works 44,561			
Other expenditure 25,439			
	70,000	85,000	(a) 29,881
Expenses of Excess Profits Committee ..	10	200	188
Expenses of officers travelling overseas ..	550	..	..
Grant to Cook and Niue Islands Administra- tions of an amount equivalent to the New Zealand income-tax paid by residents of those islands	12,000	12,000	12,000

(a) Underexpenditure due to (1) non-establishment of Hamilton Branch; (2) uncompleted orders for equipment. Provision for balance of cost has been made this year.

DETAILS OF ESTIMATES FOR THE

LAND AND INCOME TAX DEPARTMENT—*continued*

VOTE—LAND AND INCOME TAX— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Motor-vehicles, maintenance and repairs of	600	600	245
Office equipment (furniture, fittings, and machines)	(a) 33,500	1,000	530
Office expenses	12,950	12,000	11,244
Overtime and meal allowances	10,000	7,000	9,988
Payments to the Post and Telegraph Department	26,300	29,000	(b) 33,148
Printing and stationery	25,000	32,000	(c) 21,108
Printing social security stamps	250	500	253
Refunds of revenue (received erroneously) under special circumstances	350	350	310
Refunds of unclaimed moneys (Unclaimed Moneys Act, 1908, and Finance Act, 1932, Part IV)	1,000	1,000	280
Rent and rates	13,000	13,000	10,875
Services rendered by Valuation Department: valuation of land for tax purposes	35,000	14,500	(d) 13
Transfer and removal expenses	(e) 3,500	300	393
Travelling allowances and expenses	(f) 5,000	4,000	3,458
Contingencies	50	50	(g) 11
Payment of monetary equivalent of leave due to deceased officers	10	..	..
Motor-vehicles, purchase of	..	4,200	4,147
	249,155	216,875	138,146
TOTAL	684,155	660,125	560,749

(a) Provision made for mechanization of accounting system.

(b) Charges for services rendered by Post Office made more promptly.

(c) Unable to build up the stocks as anticipated and total expenditure was not brought to charge.

(d) 1947-48 expenditure not brought to charge. Provision made this year for 1947-48 and 1948-49 expenditure.

(e) Provision made for transfer of officers consequent upon decentralization.

(f) Provision made for further expenditure consequent upon increase in number of inspectors.

(g) Repairs to officers' clothing, £2 17s.; medical expenses of officer injured on duty, £1; tennis-racquet of officer on transfer lost in transit, £2; fee to Lands and Survey Department for special valuation of taxpayer's live-stock, £5 5s.: total, £11 2s.

	Estimated.	Actual Receipts.
	1948-49.	1947-48.
	£	£
Departmental receipts	14,500	12,874

YEAR ENDING 31 MARCH, 1949

STAMP DUTIES DEPARTMENT

MINISTER OF STAMP DUTIES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the STAMP DUTIES DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—STAMP DUTIES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Stamp Duties</i>	61,529	28,508	90,037	92,266	73,007
<i>II—Land and Deeds Registry</i>	66,643	44,342	110,985	110,320	96,451
TOTAL	128,172	72,850	201,022	202,586	169,458

VOTE—STAMP DUTIES (Total number of officers: 1948-49, 292; 1947-48, 284)	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Stamp Duties</i> (Number of officers: 1948-49, 148; 1947-48, 142)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,375 (Commissioner of Stamp Duties and Secretary for Lands and Deeds) ..	1,375	1,313	} 55,713
OTHER SALARIES			
147 (£150 to £1,025)	60,154	66,151	
	61,529	67,464	55,713
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bondholders Incorporation Commission, ex- penses of (recoverable)	25	25	..
Expenses of removal of offices and alterations and renovations incidental thereto ..	(a) 9,750	5,200	(a)
Grants in lieu of retiring-leave	178	178	177

(a) Removal of offices has not yet taken place. The quotation for suitably altering the building in Auckland exceeds original estimate of cost and explains increased estimate for 1948-49.

DETAILS OF ESTIMATES FOR THE

STAMP DUTIES DEPARTMENT—*continued*

VOTE—STAMP DUTIES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Stamp Duties—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Interest on succession duty overpaid ..	300	300	195
Office equipment, fittings, and requisites, &c.	1,200	1,692	1,695
Office expenses	1,425	1,384	1,023
Overtime and meal allowances	2,350	2,350	2,039
Payments to the Post and Telegraph Department	3,050	2,400	2,963
Printing and stationery	2,000	2,309	1,738
Refunds and remissions of duties	(a) 1,000	..	..
Remission of interest on death duties on soldiers' estates	100	100	89
Rent of offices	3,000	4,150	(b) 2,837
Stamp-production (printing)	2,500	2,000	2,301
Stamping machinery	75	50	121
Transfer and removal expenses	(c) 750	830	(c) 354
Travelling expenses and allowances	650	480	562
Valuation fees	150	150	..
Contingencies	5	5	1
Reduction in succession duty payable in the estate of Hugh Mowbray Howard Tripp, deceased, and interest thereon	..	1,022	1,022
Refund of the death duty paid in the estate of James Maurice Anderson, deceased	..	106	106
Refund of the death duty paid in the estate of William Rowe, deceased	..	39	39
Refund of succession duty paid in the estate of David Elhas Corban, deceased	..	32	32
	28,508	24,802	17,294
<i>Total—Subdivision No. I</i> ..	90,037	92,266	73,007

(a) General provision made for payment of claims which have been appropriated separately in past years.

(b) Removal to new offices did not eventuate, and consequently provisions for increase in rents was not required.

(c) Transfers contemplated did not take place last financial year. Provision has again been made this year.

YEAR ENDING 31 MARCH, 1949

STAMP DUTIES DEPARTMENT—*continued*

VOTE—STAMP DUTIES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Land and Deeds Registry</i>			
(Number of officers : 1948-49, 144 ; 1947-48, 142)			
SALARIES—			
OTHER SALARIES			
144 (£150 to £1,025)	66,643	72,406	62,649
OTHER CHARGES FOR AND INCIDENTAL TO—			
Department of Lands and Survey : Draughts-			
men's work performed	24,000	22,550	22,501
Fireproof fittings, shelving, &c.	(a) 3,100	1,333	(b) 276
Office equipment, fittings, and requisites, &c.	(c) 2,050	514	(b) 281
Office expenses	1,850	1,820	1,654
Overtime and meal allowances	500	500	449
Payments to the Post and Telegraph Depart-			
ment	750	750	666
Printing and stationery	1,500	1,025	1,442
Rent	(d) 8,187	5,700	(d) 3,053
Transfer and removal expenses	2,000	3,075	2,860
Travelling expenses and allowances	400	485	462
Contingencies	5	5	(e) 1
Grants to officers in lieu of leave on retirement	..	157	157
	44,342	37,914	33,802
<i>Total—Subdivision No. II</i>	110,985	110,320	96,451
TOTAL	201,022	202,586	169,458

- (a) Increased provision required to cover balance of order not supplied in 1947-48, and to meet large increase in cost of fittings and natural increase in records.
- (b) Balance of fittings, &c., not supplied prior to 31st March, 1948.
- (c) Additional provision necessary to meet cost of installation of lighting and necessary additions and alterations to Auckland office equipment.
- (d) One year's rent for Wellington office not cleared prior to 31st March, 1948—amount, £2,682. This has again been provided for this financial year.
- (e) Repairs to water-supply, £1 3s. 6d.

	Estimated.		Actual Receipts.
	1948-49. £	1947-48. £	1947-48. £
Departmental receipts	76,500	80,700	77,762

DETAILS OF ESTIMATES FOR THE

AUDIT DEPARTMENT

MINISTER IN CHARGE OF AUDIT DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the AUDIT DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—AUDIT	£ 101,709	£ 13,210	£ 114,919	£ 113,252	£ 104,311

VOTE—AUDIT (Total number of officers: 1948-49, 209; 1947-48, 220)	1948-49.	1947-48.	
		Voted.	Expended.
SALARIES—			
CLERICAL DIVISION	£	£	£
1 (£1,125), (Deputy Controller and Auditor-General)	1,125	1,113	} 92,119
1 (£1,100), (Deputy Controller and Auditor-General), (3 months)	..	275	
OTHER SALARIES			
208 (£150 to £1,025)	99,035	97,409	} 92,119
Location allowances	1,549	1,515	
	101,709	100,312	(a) 92,119
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compassionate grants to dependants of deceased officers	10	10	327
Grants to officers in lieu of leave on retirement	75	10	..
Office expenses	350	350	331
Office furnishings, repairs, and alterations	500	500	119
Overtime and meal allowances	2,000	2,000	1,714
Payment of monetary equivalent of leave due to deceased officers	10	10	64

(a) Underexpenditure due to positions provided for last year which were not filled.

YEAR ENDING 31 MARCH, 1949

AUDIT DEPARTMENT—*continued*

VOTE—AUDIT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Payments to Post and Telegraph Department	700	600	732
Printing and stationery	430	400	434
Rent	1,025	1,000	1,145
Transfer and removal expenses	800	1,000	(a) 636
Transfer expenses of officers to and from overseas branches	400	650	(a) 406
Travelling allowances and expenses ..	6,900	6,400	6,282
Contingencies	10	10	(b) 2
	13,210	12,940	12,192
TOTAL	114,919	113,252	104,311

(a) Cost of transfers less than anticipated.

(b) Sundries, £2.

	1948-49.	Estimated. 1947-48.	Actual Receipts. 1947-48.
	£	£	£
Departmental receipts	41,000	35,000	42,006

DETAILS OF ESTIMATES FOR THE

PUBLIC SERVICE COMMISSION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the OFFICE OF THE PUBLIC SERVICE COMMISSION.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—PUBLIC SERVICE COMMISSION ..	55,250	25,875	81,125	67,750	63,872

VOTE—PUBLIC SERVICE COMMISSION	1948-49.	1947-48.	
		Voted.	Expended.
(Total number of officers: 1948-49, 134; 1947-48, 110)	£	£	£
SALARIES—			
OTHER SALARIES			
134 (£150 to £1,025)	55,250	44,875	44,327
OTHER CHARGES FOR AND INCIDENTAL TO—			
Appeal Board expenses—			
Allowance to members	200	200	200
Expenses connected with appeals: travel- ling-expenses, stationery, postage, and Appeal Board election, &c.	1,000	550	(a) 2,318
Expenses of officers travelling overseas	400	100	174
Office accommodation, removals, and altera- tions	3,750	3,750	(b) 271
Office expenses	2,500	2,500	2,277
Office fittings and requisites	2,000	2,000	1,426
Overtime and meal allowances	1,500	1,000	1,161
Payments to the Post and Telegraph Depart- ment	1,250	700	1,251

(a) Travelling-expenses of board members greater than estimated and claim for salary of officer of another Department was not provided for.

(b) Expenditure authorized but not fully brought to charge in 1947-48. Provision again made this financial year.

YEAR ENDING 31 MARCH, 1949

PUBLIC SERVICE COMMISSION—*continued*

VOTE—PUBLIC SERVICE COMMISSION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Printing and stationery	1,400	1,200	1,397
Rent	5,250	5,000	(a) 3,422
Staff Training Scheme, expenses of	4,000	3,750	3,456
Transfer and removal expenses ..	100	100	444
Travelling allowances and expenses	2,500	2,000	1,747
Contingencies	25	25	(b) 1
	25,875	22,875	19,545
TOTAL	81,125	67,750	63,872

(a) Additional premises were not occupied as early as anticipated.

(b) Repairs to officer's clothing damaged while on duty.

	Estimated.		Actual Receipts.
	1948-49.	1947-48.	1947-48.
	£	£	£
Departmental receipts	1,000	1,500	1,649

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS

MINISTER OF INTERNAL AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF INTERNAL AFFAIRS.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—INTERNAL AFFAIRS	£	£	£	£	£
<i>Subdivision—</i>					
I—Head Office	114,247	242,262	356,509	306,605	291,470
II—Ministers' Secretaries	23,430	75	23,505	21,385	22,470
III—Messengers and Office-cleaners	265,609	50,120	315,729	297,048	308,370
IV—Explosives Branch	6,660	6,487	13,147	9,483	9,929
V—Miscellaneous Services	38,032	601,204	639,236	2,387,095	2,552,586
TOTAL	447,978	900,148	1,348,126	3,021,616	3,184,825

VOTE—INTERNAL AFFAIRS (Total number of officers : 1948-49, 1,357 ; 1947-48, 1,331)	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office</i> (Number of officers : 1948-49, 269 ; 1947-48, 251)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,375 (Under-Secretary)	1,375	1,363	
NON-PERMANENT			
1 at £2,025 (Editor-in-Chief, War Histories)	2,025	2,013	
1 at £2,025 (Medical Editor, War Histories),	2,025	1,345	

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. I—Head Office—continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
SALARIES— <i>continued</i>	£	£	£
OTHER SALARIES			
266 (£50 to £1,025)	108,062	96,856	} 107,349
Salaries of officers on loan from other Departments	660	547	
House allowance to Official Secretary to the Governor-General	100	100	
	114,247	102,224	107,349
OTHER CHARGES FOR AND INCIDENTAL TO—			
Animals Protection and Game Act—			
Expenses in connection with administration of	150	100	54
Field investigations	250	150	143
Sanctuaries for game, acquisition and development of	20	20	..
Auctioneers' licence fees: payment to local authorities (recoverable)	20,000	20,000	19,673
Cinematograph films—			
Advisory Committee expenses	15	15	..
Expenses in connection with the censorship, refund of appeal fees, &c.	650	450	737
Cinematograph Film Operators Licensing Board—			
Examiners' fees	100	100	91
Fees and expenses of members	25	25	17
General expenses	10	10	..
Printing	50	50	..
Commissions of Inquiry (part recoverable) ..	26,000	6,000	14,203
Deer, &c., destruction—			
Compensation for injuries to employees while in discharge of their duties and contingent expenses in connection therewith, including medical expenses, <i>ex gratia</i> payments arising out of employment, and reimbursement for loss of personal property	400	400	401
Contribution to Westland County Council towards cost of track making and maintenance	88	288	200
Expenses of (part recoverable)	46,500	45,000	43,344

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Deer, &c., destruction— <i>continued</i>			
Land and buildings—	£		
Works (a) 220			
Other expenditure (b) 950			
	1,170	2,050	30
Motor-vehicles, purchase of	600	1,200	1,214
Fresh-water fisheries and game—			
Access to fishing-waters: works (c) 487		20	
Commission on sale of licences	500	500	490
Expenses in connection with, including wages of workmen, purchase of land, erection of buildings, and maintenance of motor-vehicles (part recoverable)—			
Rotorua Acclimatization District	7,000	5,600	7,365
Southern Lakes Acclimatization District—			
Works (d) 3,000			
Other expenditure 3,000			
	6,000	6,100	3,006
Fines, penalties, and licence fees payable to Tuwharetoa Trust Board under section 54 (2) of the Maori Purposes Act, 1931..	739	395	395
Game farm, Rotorua, expenses in connection with (part recoverable)	750	650	779
Motor-vehicles, purchase of	1,200	2,500	71
Refund of fishing-licence fees, camp-site fees or rents as approved by the Minister	10	10	
Vermín control (part recoverable)	1,200	1,200	1,096
Local Government Commission—			
Remuneration of members (other than Chairman)	2,625	2,516	2,515
Travelling-expenses, alterations to premises, furniture and office equipment, and other incidental expenses	3,500	2,300	2,776
National Archives, expenses in connection with	150	150	72
Native bush preservation and amenity planting—			
Education and propaganda	10	10	
National Advisory Committee expenses	10	10	

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

REMAKKS

- (a) Materials for hut at Stewart Island comprising office and store and living-quarters.
- (b) For purchase of residence for field officer stationed at Murchison. Provision was made last year but purchase was not completed.
- (c) Improvements to roadways in Taupo district.
- (d) For purchase of land and erection of hatchery and manager's residence at Wanaka. Provision was made last year for this expenditure, but arrangements have not yet been finalized.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. I—Head Office—continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
New Zealand Council of Organizations for Relief Service Overseas—			
Administration expenses and office equipment	400	400	646
Grant towards expenses of Footwear Appeal	200	..	..
Office expenses	1,900	2,000	1,861
Office fittings, furniture, and requisites	900	600	444
Overtime and meal allowances	2,000	1,400	2,269
Patriotic Purposes Emergency Regulations 1939: administration expenses, including overtime, also office equipment	350	700	480
Payments to Post and Telegraph Department	3,350	3,250	3,375
Physical welfare and recreation—			
Accident compensation to cover voluntary leaders while engaged on behalf of Department in carrying out physical-welfare activities (including medical expenses)	10	10	..
Area instructors, expenses in connection with	8,000	7,250	7,973
Expenses of National Council and of Committees set up under its control	50	50	..
General expenses	900	700	940
Grants and subsidies	50,000	50,000	43,570
Printing and stationery	2,500	2,500	2,270
Rent	393	457	491
Repairs to privately-owned vehicles damaged in collision with departmental motor-vehicles (including incidental expenses)	50	50	74
Taupo Harbour—	£		
Works (a) 5,330			
Other expenditure	100		
	5,430	..	..
Totalizators, expenses incidental to inspection of	2,400	1,500	2,014
Transfer expenses of officers	100	50	88
Travelling allowances and expenses	2,000	1,750	2,630
War Funds Act, administration of	10	10	..
War graves, cemeteries, and memorials—			
Battlefield memorials: France, Belgium, and Gallipoli, maintenance of	50	50	..
Cemeteries: laying out, conversion, and maintenance	16,500	12,000	7,063

(a) Provision for boat-sheds, moorings, landing facilities, and navigational aids.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. I—Head Office—continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
War graves, cemeteries, and memorials— <i>ctd.</i>			
War graves (including those to be erected in provincial cemeteries) to Service personnel and others (including officers' wives and daughters, and men of the British and allied navies who were killed or died in connection with the Maori War), headstones and permanent work for, maintenance, renovation of, and expenses in connection therewith, also Maori War memorials (including maintenance) and funeral expenses of indigent Service personnel (part recoverable) ..	12,500	10,000	3,524
War Histories and War Archives : rent, furniture and equipment, cost of conferences, production and printing of histories, authors' fees, overtime, and other incidental expenses	12,050	11,375	5,252
Contingencies	10	10	..
Opossums—Ranging : contribution towards previous year's activities	..	450	485
	242,262	204,381	184,121
<i>Total—Subdivision No. I</i> ..	356,509	306,605	291,470
<i>Subdivision No. II—Ministers' Secretaries</i> (Number of officers : 1948-49, 30 ; 1947-48, 28)			
SALARIES—			
OTHER SALARIES			
30 (£425 to £1,025)	20,965	19,135	} 22,388
Salaries of officers on loan from other Departments	2,465	2,200	
	23,430	21,335	22,388
OTHER CHARGES FOR AND INCIDENTAL TO—			
Meal-allowances	75	50	82
<i>Total—Subdivision No. II</i> ..	23,505	21,385	22,470

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—Messengers and Office-cleaners</i>	£	£	£
(Number of officers: 1948-49, 969; 1947-48, 957)			
SALARIES—			
OTHER SALARIES			
969 (£10 to £1,025), (part recoverable) ..	264,989	250,778	} 258,370
Salaries of staff employed in portion of Canterbury Provincial Buildings under control of Canterbury Provincial Buildings Board ..	(a) 220	210	
Salaries of officers on loan from other Departments	400	375	
	265,609	251,363	258,370
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compassionate grants to widows or next-of-kin of deceased officers	100	100	..
Compensation to employees injured on duty	500	500	806
Medical attendance for messengers and office-cleaners, &c., injured on duty	15	15	9
Motor-cars, cycles, and accessories, maintenance of	500	400	476
Office-cleaning (including upkeep of grounds outside main centres), (part recoverable) ..	11,000	11,000	10,492
Overtime, penal payments, and shift allowance (part recoverable)	35,000	30,500	36,124
Payments to Post and Telegraph Department	150	115	157
Transfer and removal expenses	150	100	213
Travelling allowances and expenses	200	200	146
Uniforms and overcoats (part recoverable) ..	2,500	2,750	1,577
Contingencies	5	5	..
	50,120	45,685	50,000
<i>Total—Subdivision No. III</i> ..	315,729	297,048	308,370

(a) Offset by free accommodation granted by the Board to Government Departments

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. IV—Explosives Branch</i>			
(Number of officers : 1948-49, 15 ; 1947-48, 13)			
SALARIES—			
OTHER SALARIES			
15 (£130 to £1,025)	6,660	5,330	5,570
OTHER CHARGES FOR AND INCIDENTAL TO—			
Equipment for testing explosives and inflammable substances	(a) 2,000	..	..
Magazines : expenses in connection with (recoverable)	2,300	2,100	2,271
Office expenses	150	150	122
Overtime and meal allowances	400	200	393
Payments to Post and Telegraph Department	200	300	250
Printing and stationery (part recoverable) ..	175	150	182
Rent	362	353	361
Travelling allowances and expenses (part recoverable)	900	900	780
	6,487	4,153	4,359
<i>Total—Subdivision No. IV</i> ..	13,147	9,483	9,929
<i>Subdivision No. V—Miscellaneous Services</i>			
(Number of officers : 1948-49, 74 ; 1947-48, 82)			
SALARIES (including Relieving Staff)—			
OTHER SALARIES			
74 (£150 to £1,025), (part recoverable) ..	26,512	26,953	35,802
Salaries of staff of National Art Gallery and Dominion Museum Board of Trustees (recoverable)	11,020	8,085	
Salaries of officers on loan from other Departments	500	338	
	38,032	35,376	35,802

(a) For use in field and laboratory tests.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. V—Miscellaneous Services—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Aid-to-Britain Campaign, expenses of ..	32,000	20,000	(a) 42,524
American Museum of Natural History: purchase, assembly, and despatch of exhibits ..	25	25	..
Anzac Day Services, London: New Zealand's proportion of cost	20	20	16
Anzac delegation to Gallipoli and Tobruk, expenses of	1,200	..	..
Assistance to stranded New Zealanders (part recoverable)	1,500	1,500	1,400
Bonus to employees retained under Superannuation Emergency Regulations 1940..	20,000	25,000	22,284
Colonial appointments, Board of Selection: travelling-expenses of applicants in New Zealand and members of Board of Selection ..	10	10	..
Compassionate grants to widows of deceased officers	100	100	..
Cost-of-living bonus to superannuitants, Government Superannuation Fund, and to other persons in receipt of retiring-allowances (part recoverable) ..	197,600	75,500	(b) 136,728
Dogs Registration Amendment Act, 1937, prevention of hydatids under (recoverable)	(c) 6,650	8,750	2,082
Emergency Precautions Scheme: subsidies to local authorities	100	250	34
Entertaining visitors to the Dominion and official functions—			
Allowances to officers in connection with ..	80	80	77
Cost of	10,000	10,500	16,504
Exhibition of New Zealand art overseas ..	50	50	19
Exhibits for museums, railage on ..	30	15	29
Expenses of officers travelling overseas ..	2,000	1,300	(d) 3,636
Fire Services—			
Accommodation for emergency equipment	2,000	4,000	(e)
Equipment: purchase, reconditioning, storage, and transportation	15,000	59,750	(f) 39,864
Fire protection of small urban areas: purchase of fire-fighting equipment (recoverable)	(g) 10,350	..	..
Subsidies for emergency fire-protection: Auckland and Wellington districts ..	8,000	3,100	1,700
Subsidies to Fire Boards (Fire Brigades Act, 1926, section 26)	4,883	4,690	4,688

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

REMARKS

(a) Expenditure greater than anticipated.

(b) Overexpenditure due to increased bonus as from 1st October, 1947.

(c) Provision this year to cover balance of supplies ordered.

Name of Conference, &c.	Number of Persons travelling.	Cost.		
		£	s.	d.
(d) Conference with Australian War Historians at Canberra ..	2	200	9	0
Combined Conference of British Commonwealth and American War Historians at Washington	2	1,120	19	7
British Commonwealth Conference on Nationality and Citizenship at London	2	1,345	10	1
Transferring New Zealand Military Cemetery, New Caledonia, to Imperial War Graves Commission	1	123	14	0
Conference of Chief Inspectors of Explosives of Australian States and New Zealand at Melbourne	1	13	3	7
British Commonwealth Medical Historians Committee, Ottawa ..	1	585	1	11
United Nations Committee of Jurists, Washington	1	28	10	0
Liaison Officer accompanying Maori party to Tonga and Cook Group of Islands	1	121	8	8
Conference at Fiji regarding use of patriotic funds for welfare of Service personnel	1	84	6	4
Two officers taking up appointments with Imperial War Graves Com- mission (recoverable)	2	12	10	6
		<u>£3,635 13 8</u>		

(e) Buildings not erected last year.

(f) A number of purchases were not completed last year.

(g) Represents cost of obtaining trucks, small trailer pumps, hose, and experimental equipment for resale to country urban brigades.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. V—Miscellaneous Services—ctd.</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Flood, fire, earthquake, &c., damage: grants in relief of, and miscellaneous expenditure	6,000	10,000	9,631
Fuel for Government offices, including Canterbury Provincial Buildings, Christchurch ..	(a) 4,000	3,000	3,491
Funeral of late Hon. M. Fagan	(b) 175	..	..
Funeral of late Hon. J. O'Brien	125	925	871
Government Buildings: furnishings and fittings for retiring-rooms	50	50	..
Grant towards expenses of delegate to Empire Parliamentary Association Conference at Bermuda in 1946 (balance due)	125	..	..
Grants in settlement of petitions	1,250	250	1,442
Grants—			
Boys' Brigade	250	250	250
Boy Scouts Association—			
General	1,000	1,000	1,000
Towards cost of Lone Scout activities ..	1,000	1,000	1,000
Empire Parliamentary Association	437	437	437
Girls' Life Brigade	300	300	300
Institute of Public Administration: towards cost of publication	150	150	150
Local authorities, for entertainment of returned service personnel	500	2,000	1,329
National Art Gallery and Dominion Museum Board of Trustees, for maintenance	13,500	13,500	13,500
New Zealand Literary Fund	2,000	2,000	1,169
New Zealand Returned Services' Association—			
Freight on poppies	50	50	48
Towards rail fares of delegates attending annual Council	50	50	50
Public Service Refreshment Rooms Committee—			
Auckland	370	370	370
Wellington	383	383	383
Public Service Women's Club (Inc.): towards cost of wages of staff for cafeteria	150	150	150
Society for Prevention of Cruelty to Animals: rail passes for Inspectors ..	450	450	252
South African War Veterans' Association: rail fares of delegates to annual meeting	35	30	35
Swimming and life-saving societies ..	400	400	400

(a) Offset to some extent by free accommodation granted by the Canterbury Provincial Buildings Board to Government Departments.

(b) £134 was expended from "Unauthorized Expenditure Account" last year.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. V—Miscellaneous Services—ctd.</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Grants— <i>continued</i>			
United Fire Brigades' Association of New Zealand—			
Towards expenses of administration and conference	500	750	750
Towards rail fares of delegates to conference and demonstration ..	750	500	502
War Funds Council, for South African veterans	250	250	250
Historical and national reserves, buildings, and monuments: acquisition, construction, restoration, repairs, and maintenance (including travelling-expenses)	2,500	1,000	584
Historical and other publications (part recoverable)	1,000	250	90
Light, power, and water for Government buildings and Canterbury Provincial Buildings, Christchurch (part recoverable)	14,500	15,500	13,341
New Zealanders in enemy or enemy-occupied countries: sustenance and charges relative to evacuation, including advances for necessities (part recoverable)	2,000	3,000	3,753
<i>New Zealand Gazette</i> : cost of printing (part recoverable)	9,000	8,000	9,095
Overtime and meal allowances	50	25	42
Payment of the monetary equivalent of leave due to deceased officers	100	100	138
Payment to Department of Island Territories: cost of free passages granted on N.Z.M.V. "Maui Pomare"	50	50	..
Personal effects of Ministers, transfer of ..	20	20	..
Polish evacuees: cost of maintenance and upkeep in New Zealand and transport and incidental expenses to and from New Zealand (part recoverable)	76,000	125,600	88,298
Post Office Account—			
Franked Government telegrams	700	700	700
Franked telephone communications ..	5,500	5,500	5,500
Ministerial and Parliamentary Under-Secretaries' telegraphic memoranda ..	2,100	2,100	2,100
Printing, stationery, and requisites, Ministers' and Parliamentary Under-Secretaries' offices	1,000	800	1,117

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. V—Miscellaneous Services—ctd.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Publications for despatch to United States of America	25	25	..
Publications (including newspapers and books), Ministers' and Parliamentary Under-Secretaries' offices	550	550	688
Rail passes for ex-members of the Legislature and families of ex-members of the Legislature	6,000	5,040	4,098
Regulations Act, 1936: expenses of printing regulations, &c. (recoverable)	2,850	2,750	2,853
Rental of offices occupied by High Commissioner for Australia in New Zealand (reciprocal)	696	696	638
Royal Tour 1949, expenses of (on account) ..	60,000	..	..
Subsidies to—			
Christian organizations, towards cost of providing additional residential accommodation	(a) 6,000	25,000	(a) 17,994
Otago Centennial Association	5,000	30,000	29,522
Telegrams beyond the Dominion	400	500	429
Telephone services, Ministers and Parliamentary Under-Secretaries (including installation, extensions, maintenance, rent, and calls)	1,900	1,800	1,885
Transfer expenses of officers	50	20	142
Travelling allowances and expenses of—			
Members of the General Assembly (Finance Act, 1936, section 39)	50	50	..
Ministerial staff	750	750	740
Ministers and Parliamentary Under-Secretaries (allowances only as authorized by the Civil List Act, 1920, and the Civil List Amendment Act, 1936)	3,250	2,750	3,358
Ministers and their wives and Parliamentary Under-Secretaries: expenses	17,500	14,500	17,551
Private Secretaries to Ministers	8,500	7,250	8,918
Turnbull Library—			
Acquisition of South Pacific historical records and grant towards cost of investigations	25	25	..
Administration and travelling expenses and furnishings	700	700	754

(a) To assist in providing additional residential accommodation required for young people working in cities. Subsidy is limited to one-third of the cost of the land and building.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. V—Miscellaneous Services—ctd.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Turnbull Library— <i>continued</i>			
Binding of books	400	350	513
Purchase of books, photographs, and micro-film	1,000	1,200	1,121
War memorials : grants and subsidies	(a) 25,000	5,000	(a) 5,087
Works of art, Maori antiquities, and scientific specimens : acquisition (including travelling and other incidental expenses in connection with investigations)	150	150	339
Contingencies	40	25	(b) 40
Compassionate grant to widow of Hon. J. O'Brien, deceased	..	1,250	1,250
Compassionate grant to widow of Mr. A. S. Richards, M.P., deceased	..	500	500
Compassionate grant to widow of Hon. D. G. Sullivan, deceased	..	1,250	1,250
Contribution to British Flood Relief	..	250,000	250,000
Fares and expenses on transfer of Finance Officer and family to London	..	24	24
Freight, insurance, &c., on effects of late Lord Galway	..	7	7
Funeral of late Hon. D. G. Sullivan	..	1,250	1,045
Grants—			
Boy Scouts Association : towards cost of fares of contingent to World Jamboree	..	2,330	3,412
New Zealand Returned Services' Association : towards fares of delegates to conference of British Empire Service League, London	..	933	933
International Children's Emergency Fund Appeal—			
Contribution towards expenses	..	12,500	12,500
Grant	..	250,000	250,000
Mulberry Harbour Exhibition, including salaries and travelling-expenses, freight, and fluorescent lighting (part recoverable)	..	325	193

(a) To provide assistance to approved organizations towards construction of memorials commemorating World War II.

(b) Wreaths, £37 7s. 6d.; replacing lamp accidentally broken, £2 10s.: total, £39 17s. 6d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. V—Miscellaneous Services—ctd.</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Public Service Superannuation Fund—			
Contribution to (P.S.S. Act, 1927, section 50)	(a)	86,000	86,000
Contribution to meet increased allowances to widows and children (P.S.S. Act, 1927, section 114), (part recoverable) ..	(a)	60,000	60,034
Contribution to, under provisions of Statutes Amendment Act, 1936, section 27 ..	(a)	764	764
Societies for Prevention of Cruelty to Animals, fines paid to (Police Offences Act, 1927, section 15)	..	25	..
Superannuation Funds—			
Additional contributions—			
Government Railways Superannuation Fund	..	447,000	497,000
Public Service Superannuation Fund ..	..	545,000	545,000
Teachers' Superannuation Fund ..	..	158,000	262,000
Reimbursement of amount of reduction of rate of interest on mortgages and loss on conversion	..	19,400	13,943
Turnbull Library : renovations and alterations to premises	..	500	156
	601,204	2,351,719	2,516,784
<i>Total—Subdivision No. V</i>	639,236	2,387,095	2,552,586
TOTAL	1,348,126	3,021,616	3,184,825

(a) Now the Government Superannuation Fund. As from 1st April, 1948, contributions to the Fund will be made under the permanent authority of section 86 (1) (a) of the Superannuation Act, 1947.

				Estimated.		Actual Receipts.
				1948-49.	1947-48.	1947-48
				£	£	£
Departmental receipts	231,455	182,900	272,476			

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF ISLAND TERRITORIES

MINISTER OF ISLAND TERRITORIES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF ISLAND TERRITORIES.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ISLAND TERRITORIES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i>	8,130	4,130	12,260	11,522	11,735
<i>II—New Zealand Reparation Estates</i> ..	5,090	227,794	232,884	217,474	376,274
<i>III—Export of Bananas from Samoa</i> ..	..	94,750	94,750	94,750	51,751
<i>IV—Island Services</i>	..	226,430	226,430	225,857	152,063
<i>V—N.Z.G.M.V. “ Maui Pomare ”</i> ..	..	65,730	65,730	65,000	61,052
TOTAL	13,220	618,834	632,054	614,603	652,875

VOTE—ISLAND TERRITORIES		1948-49.		1947-48.	
(Total number of officers : 1948-49, 19 ; 1947-48, 19)				Voted.	Expended.
<i>Subdivision No. I—Head Office</i>					
SALARIES—		£	£	£	
CLERICAL DIVISION					
1 at 1,050 (Secretary)	..	1,050	963	}	7,450
OTHER SALARIES					
18 (£235 to £1,025)	..	(a) 7,080	6,489		
		8,130	7,452		7,450
OTHER CHARGES FOR AND INCIDENTAL TO—					
Contribution to Bureau of Tropical Diseases, London	..	250	167		(b) 250

(a) Increase due to revised salary scales.

(b) Grant increased during last year. This year's grant will be recoverable from the island administrations.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF ISLAND TERRITORIES—*continued*

VOTE—ISLAND TERRITORIES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Office expenses	170	170	115
Office premises : renovation, removal, alterations, and furnishing	50	50	43
Overtime and meal allowances	400	250	407
Payments to Post and Telegraph Department	2,700	2,700	2,485
Printing and stationery	200	200	230
Rent	60	60	58
Travelling allowances and expenses	240	100	(a) 339
Tropical clothing, purchase and maintenance of	40	36	41
Contingencies	20	20	..
Compassionate grant to widow of deceased officer	..	317	317
	4,130	4,070	4,285
<i>Total—Subdivision No. I</i> ..	12,260	11,522	11,735
<i>Subdivision No. II—New Zealand Reparation Estates</i>			
SALARIES, WAGES, PURCHASE OF STORES, MAINTENANCE OF PLANTATIONS, AND GENERAL EXPENSES (including capital expenditure)—			
Capital expenditure and improvements	18,566	23,330	17,604
Legal expenses	27	..	..
Maintenance of plantations	69,685	64,883	55,972
Overtime and meal allowances	400	400	180
Government Superannuation Fund contribution	278	297	349
Salaries and wages	5,063	4,707	(b) 5,596
Stores and general expenses	138,465	123,757	(c) 296,341
Travelling expenses and allowances	400	100	(a) 232
<i>Total—Subdivision No. II</i> ..	232,884	217,474	376,274

(a) It became necessary to undertake more travelling than was originally anticipated.

(b) Increase due to revised salary scales.

(c) Overexpenditure due to purchase of local copra necessary to make up shipments to New Zealand, payment of amounts that did not come to charge in 1946-47, and purchase of additional stores required.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF ISLAND TERRITORIES—*continued*

VOTE—ISLAND TERRITORIES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—Export of Bananas from Samoa</i>			
Purchase of bananas, stores, and general expenses	£ 94,750	£ 94,750	£ (a) 51,751
<i>Total—Subdivision No. III ..</i>	94,750	94,750	51,751
<i>Subdivision No. IV—Island Services</i>			
<i>Subsidies, &c.—</i>			
CHARGES FOR AND INCIDENTAL TO—			
Western Samoa—			
Broadcasting system, maintenance of ..	200	1,500	515
Government scholarships in New Zealand for students from Western Samoa ..	9,000	9,500	7,553
Subsidy towards cost of road-development (b) 29,000		41,885	12,985
Cook Islands other than Niue—			
Government scholarships in New Zealand for students from Cook Islands ..	2,400	2,000	1,357
Radio reconstruction (on account) ..	10,000	10,800	(c) 682
Hospital at Aitutaki	3,000	3,000	(c)
Telephone system: Conversion to metallic system	5,000	5,000	(c)
War pensions to ex-members and dependents, local defence forces ..	400	400	119
Ordinary subsidy (d) 107,600		71,600	68,833
Niue Island—			
Government scholarships in New Zealand for students from Niue Island ..	960	570	324
Mobile clinics for infant and child welfare work, purchase of	1,100	1,100	..
Taking over by Administration of mission schools (e) 2,810		2,810	..
Ordinary subsidy (d) 38,040		14,100	6,522
Tokelau Islands, reimbursement to Samoan Administration for expenditure incurred on behalf of	4,200	(f)	..

(a) Output available for export was reduced.

(b) Represents balance of agreed subsidy payable towards cost of road-development. It is anticipated that this work will be completed in 1948-49.

(c) Work did not commence until late in last financial year. Provision has again been made this year to meet cost of work.

(d) Main increase in subsidy accounted for by provision under "Cook Islands" for cost of inter-island launch and slipway, erection of residences, and developmental works and under "Niue Island" for developmental work.

(e) Educational officers were not appointed until late in the last financial year and no expenditure came to charge. Provision has again been made this year.

(f) No provision was made in 1947-48, as it was correctly anticipated that the revenue, owing to sales of large stocks of copra, would be sufficient to meet disbursements.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF ISLAND TERRITORIES—*continued*

VOTE—ISLAND TERRITORIES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. IV—Island Services—ctd.</i>			
<i>Subsidies, &c.—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Inspection of and equipment for islands schools	11,200	11,650	(a) 2,438
South Pacific Health Service: contribution to cost of Inspectorate-General	1,500	1,504	(b)
Visit of Samoan Faipule to New Zealand ..	20	805	961
Cook Islands Administration, advance to, for installation of electric reticulation (recoverable)	..	27,633	27,814
Western Samoa: Broadcasting system, establishment of.. .. .	..	20,000	21,960
<i>Total—Subdivision No. IV</i> ..	226,430	225,857	152,063
<i>Subdivision No. V—N.Z.G.M.V. “Maui Pomare”</i>			
<i>N.Z.G.M.V. “Maui Pomare”—</i>			
Purchase of spare tailshaft	730	..	..
Working-expenses, salaries, wages, &c. ..	65,000	65,000	61,052
<i>Total—Subdivision No. V</i> ..	65,730	65,000	61,052
TOTAL	632,054	614,603	652,875

(a) Full staff and equipment were not available last financial year.

(b) Claim for costs not received in time for inclusion in accounts for 1947-48.

	Estimated.		Actual Receipts.
	1948-49.	1947-48.	1947-48.
	£	£	£
Departmental receipts	462,700	416,865	491,297

YEAR ENDING 31 MARCH, 1949

PRINTING AND STATIONERY DEPARTMENT

MINISTER IN CHARGE OF PRINTING AND STATIONERY DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses (including Payments under the Workers' Compensation Act) of the PRINTING AND STATIONERY DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—PRINTING AND STATIONERY ..	193,300	542,145	735,445	569,484	669,451

VOTE—PRINTING AND STATIONERY (Total number of officers : 1948-49, 508 ; 1947-48, 460)	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,250 (Government Printer) ..	1,250	1,213	182,045
OTHER SALARIES			
507 (£100 to £1,025)	192,050	190,162	
	193,300	191,375	182,045
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compassionate grants to dependents of deceased officers	10	200	201
Department of External Affairs : proportion of rent and clerical work, High Commissioner's Office, London	700	425	700
Department of Internal Affairs : proportion of cost of uniforms for Messengers and Night-watchmen	40	35	40
Freight, cartage, insurance	(a) 35,000	20,700	(b) 32,192
(a) Increased provision required to cover outstanding commitments and freight on additional machinery.			
(b) Overexpenditure due to overseas shipments arriving earlier than anticipated.			

DETAILS OF ESTIMATES FOR THE
PRINTING AND STATIONERY DEPARTMENT—continued

VOTE—PRINTING AND STATIONERY— <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Installation of a heating and ventilating system in basement	1,750	1,750	..
Installation of new lighting system	5,445	5,445	..
Machinery, plant, tools, and accessories .. (a)	67,000	25,000	19,668
Office expenses	5,830	6,750	6,155
Overtime and meal allowances	23,000	21,000	22,792
Payment of monetary equivalent of leave due to deceased officers	100	100	87
Payments to Post and Telegraph Department	1,900	1,730	1,863
Rent	2,600	2,650	1,656
Repairs to premises, &c.	7,300	10,354	(b) 3,287
Stationery, paper, &c., and office requisites .. (c)	357,000	260,800	(d) 372,020
Stores, bookbinding-material, and printing-ink	(c) 32,500	20,000	(d) 25,726
Transport expenses: night staff	850	600	802
Type and printing material	140	50	137
Type metal	(e) 960	500	75
Contingencies	20	20	(f) 5
	542,145	378,109	487,406
TOTAL	735,445	569,484	669,451

(a) Required to replace obsolete and worn-out machinery and also for additions to plant.

(b) Underexpenditure due to non-completion of repair works. Outstanding items are provided for this year.

(c) Provision required to cover outstanding commitments and to provide for increases in prices.

(d) Overexpenditure due to increases in prices of materials and to overseas orders being fulfilled earlier than anticipated.

(e) To provide for additional type metal required.

(f) Reward for suggestion, £5; sundries, 4s.: total, £5 4s.

	1948–49	Estimated. 1947–48.	Actual Receipts. 1947–48.
	£	£	£
Departmental receipts	600,000	475,000	509,120

YEAR ENDING 31 MARCH, 1949

MARINE DEPARTMENT

MINISTER OF MARINE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the MARINE DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MARINE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i>	17,292	5,350	22,642	22,613	21,255
<i>II—Harbours</i>	1,431	61,805	63,236	72,360	30,193
<i>III—Lighthouses</i>	30,341	100,670	131,011	99,952	109,618
<i>IV—Mercantile Marine</i>	24,027	85,619	109,646	103,141	118,242
<i>V—Inspection of Machinery and Survey of Ships</i>	29,403	10,441	39,844	37,080	36,433
<i>VI—Fisheries</i>	18,616	30,420	49,036	46,185	36,586
<i>VII—Westport Harbour</i>	14,519	88,710	103,229	96,543	81,956
TOTAL	135,629	383,015	518,644	477,874	434,283

VOTE—MARINE

(Total number of officers : 1948-49, 327 ;
1947-48, 327)

1948-49.

1947-48.

Voted.

Expended.

£

£

£

Subdivision No. I—Head Office

(Number of officers : 1948-49, 38 ;
1947-48, 44)

SALARIES—

ADMINISTRATIVE DIVISION

1 at £1,225 (Secretary)

1,225

1,213

}

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—continued

VOTE—MARINE—continued	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office—continued</i>			
<i>SALARIES—continued</i>	£	£	£
PROFESSIONAL DIVISION			
1 at £100 (also Engineer-in-Chief, Ministry of Works, £1,525)	100	100	16,039
OTHER SALARIES			
36 (£132 to £1,025)	15,967	16,800	
	17,292	18,113	16,039
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	160	130	180
Office fittings and requisites	(a) 400	200	83
Overtime, meal allowances, &c.	270	150	163
Payments to Post and Telegraph Department	1,400	1,100	1,493
Printing and stationery	600	400	671
Rent	2,300	2,300	2,391
Transfer and removal expenses	10	10	36
Travelling allowances and expenses	200	200	198
Contingencies	10	10	(b) 1
	5,350	4,500	5,216
<i>Total—Subdivision No. I</i>	22,642	22,613	21,255
<i>Subdivision No. II—Harbours</i>			
(Number of officers : 1948-49, 6 ; 1947-48, 8)			
<i>SALARIES—</i>			
OTHER SALARIES			
6 (£25 to £1,025)	1,431	2,166	2,074
OTHER CHARGES FOR AND INCIDENTAL TO—			
Cargo-working gear, investigations connected with	5	5	..
Electricity supplied to wharves	(c) 19,770	20,000	(c) 665

(a) Includes provision for new adding-machine.

(b) Repairs to officers' clothing, £1.

(c) It is anticipated that the work, for which provision was made last financial year, will be completed this year.

YEAR ENDING 31 MARCH, 1949

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Harbours—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Foreshores, expenses of supervision, protection, and maintenance of	150	300	75
Greymouth Harbour—			
Maintenance, improvements, repairs, and renewal of harbour equipment	17,000	15,872	15,872
New crane	(a) 17,000	11,000	(a)
Harbour maintenance (including upkeep of buoys, beacons, and harbour lights, grants, repairs, improvements, &c.)	(b) 5,500	13,880	(b) 3,253
Hokianga County Council: subsidy	450	675	675
Launches, purchase of, repairs and maintenance, &c.	650	600	587
Office expenses	25	25	26
Nuggets fishermen: Endless-rope installation	180	250	70
Payments to Post and Telegraph Department	60	60	63
Printing and stationery	10	15	6
Prosecutions under Harbours Act	10	10	..
Rent	30	30	33
Transfer and removal expenses of officers ..	10	10	38
Travelling allowances and expenses	25	50	17
West Coast harbours: report by British engineers	920	7,000	6,080
Contingencies	10	10	..
Greymouth Harbour Model: subsidy £1 for £1 ..	..	(c) 227	609
Mokau Harbour access road, purchase of, &c. ..	..	75	..
Mokau Harbour Board: subsidy	..	100	50
	61,805	70,194	28,119
<i>Total—Subdivision No. II</i>	63,236	72,360	30,193

(a) Materials were not available last financial year.

(b) Owing to building restrictions, it was not possible to complete work provided for last financial year. Provision has been made this year only for work which it is anticipated will be completed.

(c) Underestimated.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. III—Lighthouses</i>			
(Number of officers : 1948-49, 69 ; 1947-48, 69)			
SALARIES—			
OTHER SALARIES			
69 (£140 to £1,025)	26,841	24,408	26,361
Temporary Keepers' wages	3,500	3,000	3,237
	30,341	27,408	29,598
OTHER CHARGES FOR AND INCIDENTAL TO—			
Books, magazines, and newspapers ..	10	75	23
Fuel for lights : gas, kerosene, &c. ..	1,900	2,300	1,817
Horses, vehicles, and harness, purchase and maintenance of	300	250	324
Lighthouse tender, working-expenses of ..	(a) 50,000	27,000	30,586
Lightkeepers : compensation, &c., for loss of stores and effects, &c.	20	20	20
Medical examinations and expenses ..	150	100	155
Motor-vehicles, purchase and maintenance of ; also accident costs	850	650	(b) 1,552
Overtime and meal allowances	5,450	..	..
Payments to Post and Telegraph Department	300	150	302
Repairs and maintenance of lighthouses, dwellings, fog signals, &c.	36,000	34,584	36,956
Services for Meteorological Office (recoverable)	330	275	328
Stores, mails, &c., for lighthouses : transport and delivery charges, &c.	4,300	4,300	5,350
Telephone allowances (recoverable) ..	50	50	52
Transfer and removal expenses	(c) 500	2,400	2,065
Travelling allowances and expenses ..	500	380	490
Contingencies	10	10	..
	100,670	72,544	80,020
<i>Total—Subdivision No. III</i> ..	131,011	99,952	109,618

(a) Vessel out of commission for several months last year.

(b) Includes cost of additional truck.

(c) G.s.s. " Matai " now carrying out majority of transfers of lighthouse-keepers.

YEAR ENDING 31 MARCH, 1949

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. IV—Mercantile Marine</i>	£	£	£
(Number of officers : 1948-49, 45 ; 1947-48, 44)			
SALARIES—			
OTHER SALARIES			
45 (£300 to £1,025) 	24,027	23,496	24,209
OTHER CHARGES FOR AND INCIDENTAL TO—			
Barque “Pamir” : working-expenses ..	(a) 50,000	32,600	36,547
Bluff—Stewart Island ferry service ..	22,640	37,160	(b) 49,982
Charts (recoverable)	500	300	520
Checking passenger traffic : overtime ..	700	800	687
Commonwealth Shipping Committee and International Hydrographic Bureau : contribution to	274	363	200
Distressed seamen, maintenance and repatria- tion of	750	200	388
Examinations, expenses connected with ..	400	400	384
Expenses of officers travelling overseas ..	1,800	..	..
Fares : Rehabilitation of Merchant seamen ..	10	..	..
Merchant Navy badges, &c., also War Medals	25	152	64
Motor-vehicles, purchase and maintenance of; also accident costs	(c) 650	350	37
“New Zealand Nautical Almanac” and pre- paration of tide-tables (part recoverable) ..	(c) 1,000	1,000	199
Office expenses	100	100	98
Office fittings and requisites	50	90	51
Overtime and meal allowances	350	400	303
Payments to Post and Telegraph Department	550	600	532
Printing and stationery	330	350	322
Prosecutions under Shipping and Seamen Act	50	20	112
Refund of light dues under special circum- stances	10	10	..
Refund of wages to deserters under special circumstances	10	10	6
Removal of offices and maintenance of buildings	10	10	..
Rent	410	400	413
Saleable books and forms (recoverable) ..	(c) 250	250	60
School of Navigation : maintenance of equip- ment	450	700	399
Ship repairs costing service, expenses of ..	10	150	116

(a) Vessel was out of commission for several months last year.

(b) Includes reconditioning expenditure and radio telephone.

(c) Includes provision for expenditure which did not come to charge last financial year.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i> <i>Subdivision No. IV—Mercantile Marine— continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—<i>ctd.</i>			
Shipbuilding, and model-ship construction ..	(a) 1,500	..	..
Shipping and Seamen Act: miscellaneous expenses of administration	20	20	13
Shipping casualties: inquiries, &c. ..	400	550	377
Shipping Controller: allowance	200	200	200
Shipping subsidies	1,600	1,600	1,600
Transfer and removal expenses	300	300	163
Travelling allowances and expenses ..	260	550	260
Contingencies	10	10	..
	85,619	79,645	94,033
<i>Total—Subdivision No. IV</i> ..	109,646	103,141	118,242
 <i>Subdivision No. V—Inspection of Machinery and Survey of Ships</i>			
(Number of officers: 1948-49, 49; 1947-48, 44)			
SALARIES—			
OTHER SALARIES			
49 (£160 to £1,025)	29,403	26,264	27,744
OTHER CHARGES FOR AND INCIDENTAL TO—			
Inquiries and technical investigations ..	10	10	..
Motor-vehicles: purchase, maintenance, &c., and accident costs	2,500	3,900	2,196
Office expenses	270	250	272
Office fittings and requisites	125	140	127
Overtime and meal allowances	80	80	78
Post and Telegraph Department, payments to Printing and stationery, including "safety" posters	750	700	754
Prosecutions under the Inspection of Machinery Act	400	350	431
Removal of offices and maintenance of buildings	10	10	3
Rent	(b) 1,496	1,416	..
	990	900	997

(a) Provision for expenditure previously charged to the War Expenses Account in connection with the shipbuilding programme carried out on behalf of the United States of America Government and for construction of models for each class of vessel for war constructed in New Zealand. The models will be housed in the National War Museum.

(b) Provision for expenditure which did not come to charge last financial year and further expenditure anticipated this year.

YEAR ENDING 31 MARCH, 1949

MARINE DEPARTMENT—continued

VOTE—MARINE—continued	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. V—Inspection of Machinery and Survey of Ships—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Transfer and removal expenses of officers ..	500	400	562
Travelling allowances and expenses ..	3,300	2,650	3,269
Contingencies	10	10	..
	10,441	10,816	8,689
<i>Total—Subdivision No. V</i> ..	39,844	37,080	36,433
<i>Subdivision No. VI—Fisheries</i>			
(Number of officers : 1948-49, 86 ; 1947-48, 88)			
SALARIES—			
OTHER SALARIES			
86 (£15 to £1,025)	18,616	17,952	17,937
OTHER CHARGES FOR AND INCIDENTAL TO—			
Fisheries Act : miscellaneous expenses of administration	5	5	25
Fisheries investigation	(a) 780	440	352
Fresh-water fisheries research	(b) 950	450	667
Launches, maintenance, working-expenses, and purchase of, also cost of naval and air patrol of fishing grounds	(c) 16,100	13,807	(c) 7,323
Motor-vehicles : purchase, maintenance, &c., and accident costs	(d) 2,040	1,750	940
Office expenses	100	60	158

(a) Includes grant to Victoria University College.

(b) Includes £750 cost of Bulletin No. 9, which covers fresh-water-fisheries management, its history, development, and policy relative to acclimatization societies.

(c) New launch unprocured last year. Provision again made this financial year.

(d) Cars could not be procured last financial year.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*VOTE—MARINE—*continued**Subdivision No. VI—Fisheries—continued*OTHER CHARGES FOR AND INCIDENTAL TO—*ctd.*

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Office fittings and requisites and office repairs</i>	200	170	233
<i>Overtime and meal allowances</i>	50	40	54
<i>Payments to Post and Telegraph Department</i>	160	160	174
<i>Picking and sale of oysters (recoverable) ..</i>	5,100	5,250	5,070
<i>Planting oysters (recoverable)</i>	300	500	295
<i>Portobello Marine Fish Hatchery Board:</i>			
<i>grant</i>	(a) 900	450	..
<i>Printing and stationery</i>	220	250	215
<i>Prosecutions under the Fisheries Act, 1908 ..</i>	260	300	255
<i>Purchase and maintenance of buildings ..</i>	(b) 800	2,156	(b) 84
<i>Rent</i>	10	10	..
<i>Salmon fisheries, expenses in connection with</i>	10	150	29
<i>Toheroas: investigation, research, and</i>			
<i>protection, &c.</i>	75	75	96
<i>Transfer and removal expenses of officers ..</i>	50	70	2
<i>Travelling allowances and expenses ..</i>	2,300	1,600	2,211
<i>Contingencies</i>	10	10	..
<i>Karitane fishermen slipway</i>	..	530	466
	30,420	28,233	18,649
<i>Total—Subdivision No. VI ..</i>	49,036	46,185	36,586
<i>Subdivision No. VII—Westport Harbour</i>			
(Number of officers: 1948-49, 34; 1947-48, 30)			
SALARIES—			
OTHER SALARIES			
34 (£190 to £1,025)	14,519	13,565	13,617

(a) Includes grant for 1947-48 not paid last financial year.

(b) Provision was made in 1947-48 for alterations to office accommodation. The expenditure was chargeable to the Public Works Account as a capital cost. Provision has been made under the item this year for the installation of internal heating-system, shelving, &c.

YEAR ENDING 31 MARCH, 1949

MARINE DEPARTMENT—continued

VOTE—MARINE—continued	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VII—Westport Harbour—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compensation for accidents	400	600	347
Dredging	(a) 43,000	41,315	26,174
Endowments, cost of administration of ..	450	430	515
Harbour maintenance and working-expenses	(b) 41,000	36,500	40,231
Launch, maintenance and working-expenses of	45	50	43
Motor-vehicles: purchase and maintenance			
of, and accident costs, &c.	75	140	66
Office expenses	150	120	204
Overtime and meal allowances	200	160	164
Payments to Post and Telegraph Department	200	200	211
Services for Meteorological Office (recoverable)	30	30	20
Travelling allowances and expenses ..	150	200	139
Wireless-telephony installation	(c) 3,000	3,000	..
Contingencies	10	10	(d) 2
Compassionate grants to dependants of deceased officers	..	223	223
	88,710	82,978	68,339
<i>Total—Subdivision No. VII</i> ..	103,229	96,543	81,956
TOTAL	518,644	477,874	434,283

(a) Includes provision for overhaul of dredge not carried out last financial year.

(b) Includes purchase of echo-finder and capstan for tug, new welder for workshop, and new locomotive.

(c) Equipment unprocurable last financial year. Provision again made this financial year.

(d) Car hire, £2.

	1948-49.	Estimated. 1947-48.	Actual Receipts. 1947-48.
	£	£	£
Departmental receipts	218,135	193,870	213,957

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR AND EMPLOYMENT

MINISTER OF LABOUR AND EMPLOYMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF LABOUR AND EMPLOYMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LABOUR AND EMPLOYMENT	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration Expenses</i>	293,060	115,360	408,420	386,558	363,699
<i>II—Employment</i>	6,480	511,250	517,730	493,800	305,938
<i>III—Immigration</i>	3,345	736,350	739,695	249,797	224,334
<i>IV—Industrial Courts, Tribunals, Committees, &c.</i>	8,315	15,750	24,065	23,690	19,156
<i>V—Waterfront Industry</i>	..	22,230	22,230	30,579	22,746
TOTAL	311,200	1,400,940	1,712,140	1,184,424	935,873

VOTE—LABOUR AND EMPLOYMENT (Total number of officers : 1948-49, 738 ; (a) 1947-48, 774)	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Administration Expenses</i> (Number of officers : 1948-49, 700 (a) ; 1947-48, 751)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,500 (Secretary of Labour and Director of Employment)	1,500	1,463	
CLERICAL DIVISION			
1 at £1,225 (Assistant Secretary of Labour)	1,225	1,213	

(a) Reduction in staff as a result of amalgamation.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF LABOUR AND EMPLOYMENT—continued

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Administration Expenses— continued</i>	£	£	£
SALARIES—continued			
OTHER SALARIES			
698 (£150 to £1,025)	(a) 286,557	273,489	} (b) 268,554
Location allowances	(c) 3,778	2,000	
	293,060	278,165	268,554
OTHER CHARGES FOR AND INCIDENTAL TO—			
Allowances to police and other officers acting as departmental agents	750	1,200	745
Apprenticeship Committees, New Zealand and Local: allowances, expenses, fees, loss of earnings, &c.	(d) 1,700	500	376
Employment Advisory and other Committees: honoraria, fees, allowances, and expenses ..	525	1,100	764
<i>Ex gratia</i> payment to officer injured on duty	140	..	..
Expenditure in connection with National			
Service activities £			
Defaulters' detention camps 100			
Emergency Fire Service 100			
Emergency Precautions Scheme 100			
Industrial mobilization 500			
Women's Land Service 100			
	(e) 900	..	..
Fitting up accommodation: £			
Works (f) 16,000			
Other expenditure 1,500			
	17,500	17,500	(f) 1,998
Immigration Advisory Council: allowances and expenses	100	200	..

(a) Increase due to improved salary scales.

(b) Underexpenditure due to reduction in staff.

(c) Additional officers transferred to London for immigration work.

(d) Provision for operation of Committees for a full year.

(e) Previously charged to War Expenses Account. Provision for outstanding claims.

(f) Expenditure did not come to charge last financial year.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR AND EMPLOYMENT—*continued*

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Administration Expenses— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—<i>ctd.</i>			
International Labour Organization and other overseas Conferences: travelling and other expenses of delegates	5,750	7,500	(a) 7,719
Motor-vehicles—			
Maintenance of	8,775	10,000	(b) 8,665
Purchase of	(c) 8,420	5,000	(c) 1,476
Repairs to private vehicles damaged in accidents with departmental vehicles ..	100	100	23
Office equipment	2,000	1,500	2,280
Office expenses	6,200	6,375	6,540
Overtime and meal allowances	(d) 3,500	1,500	(d) 2,634
Payment of monetary equivalent of leave due to deceased officers	100	20	105
Payments to Post and Telegraph Department	16,000	17,900	18,842
Printing and stationery	15,000	11,628	(e) 14,372
Rent	14,400	13,600	13,335
Services rendered by other Departments ..	200	50	185
Transfer and removal expenses	1,500	3,000	(f) 4,957
Travelling allowances and expenses	9,000	8,000	8,716
Travelling allowances and expenses of officers transferred overseas	(g) 2,400	1,000	(h) 1,054
Weights and Measures Act: purchase of standard measures, &c., and Inspector's testing scales	350	350	20
Contingencies	50	50	(i) 39

Name of Conference.	Number of Persons travelling.	Amount.		
		£	s.	d.
(a) International Labour Organization Conference, Paris, 1945 ..	7	118	15	0 (part)
International Labour Organization Conference, Montreal, 1946 ..	5	452	0	10 (part)
International Labour Organization Conference, Geneva, 1947 ..	5	4,594	5	9
International Labour Organization Conference, New Delhi, 1947 ..	4	2,106	1	6
Statisticians Conference, Montreal, 1947	1	448	4	0
		£7,719	7	1

(b) Reduced running as a result of petrol restrictions.

(c) New vehicles were not available last year. Additional provision this year for replacement vehicles.

(d) Provision for overtime in connection with meeting immigration drafts.

(e) Additional printing necessary in connection with immigration requirements.

(f) Officers on transfer unable to obtain housing accommodation.

(g) Provision for transfer of additional staff to London for immigration work.

(h) Expenses of four officers transferred to London.

(i) Medical reports, Compensation Court, £31 10s.; damage to clothing, £7 3s. 11d.; custody, safe keys, 15s.: total, £39 8s. 11d.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF LABOUR AND EMPLOYMENT—continued

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Administration Expenses— continued</i>			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd</i>			
Grant to officer undertaking research in United Kingdom	..	257	237
Payment of compensation under Emergency Accommodation Regulations	..	63	63
	115,360	108,393	95,145
<i>Total—Subdivision I</i>	408,420	386,558	363,699
<i>Subdivision No. II—Employment</i> (Number of officers : 1948-49, 20 ; 1947-48, 15)			
SALARIES—			
OTHER SALARIES			
20 (£225 to £1,025)	(a) 6,480	4,014	4,381
OTHER CHARGES FOR AND INCIDENTAL TO—			
Accommodation for workers (partly recover- able)---			
Land, buildings, equipment, and establish- ment costs---	£		
Works (b) 200,200			
Other expenditure (c) 60,000			
	260,200	265,041	(d) 96,627
Operating-costs (including compensation to workers, &c.)	(e) 125,000	115,588	(f) 100,129
Grant to Ohura Fire Brigade	(g) 250	..	..
Grant towards expenses of Karitane Nurses' Bureaux	500	723	546
Home Aid Service (includes wages of Aids, provision of accommodation and training facilities, and other incidental expenses), (partly recoverable)	(h) 20,000	21,384	(i) 14,858
(a) Provision for additional staff appointed as Matrons, Managers, &c., of the camps and hostels operated by the Department.			
(b) Provision for erection of miners' hostels not completed last year and improvements and extensions to existing establishments.			
(c) Provision for equipment for miners' hostels and for additions and replacements to equipment for existing establishments.			
(d) Miners' hostels not completed as rapidly as originally planned.			
(e) Additional provision required for operating-costs of miners' hostels.			
(f) Underexpenditure due to delay in completion of hostels.			
(g) Grant for purchase of equipment ; miners' hostel being erected at this centre.			
(h) Provision for employment of additional Home Aids.			
(i) Number of Home Aids employed less than anticipated.			

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR AND EMPLOYMENT—*continued*

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—Employment—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Promotion of employment (including grants, fares, separation and other allowances, travelling allowances and expenses, and other assistance to workers, including apprentices, grants, subsidies, and other expenses incidental to employment through employing authorities)	(a) 105,300	87,050	89,397
	511,250	489,786	301,557
<i>Total—Subdivision II</i>	517,730	493,800	305,938
<i>Subdivision No. III—Immigration</i>			
(Number of officers : 1948-49, 10 ; 1947-48, nil)			
SALARIES—			
OTHER SALARIES			
10 (£225 to £535)	(b) 3,345	..	..
CHARGES FOR AND INCIDENTAL TO—			
Accommodation for immigrants (partly recoverable)—			
Land, buildings, equipment, and establishment costs—	£		
Works	(c) 17,600		
Other expenditure	(d) 38,000		
	55,600	32,890	36,587
Operating-costs of hostels (including workers' compensation)	(e) 70,000	15,062	(f) 6,757
Advertising and sundry expenses	(g) 3,000	3,000	1,745
Charter costs, s.s. " Atlantis "	350,000	157,000	151,207
Passage-money for immigrants (partly recoverable), (including allowances and other incidental expenses)	164,000		
Portion of salaries and expenses of High Commissioner's Office, London	(h) 23,000	1,824	(h) 10,538

(a) Additional provision required for payment of apprentices' lodging-allowances.

(b) Provision for managerial staff in immigration hostels operated by the Department.

(c) Expenditure necessary to convert Service establishments for use as hostels for the accommodation of immigrants.

(d) Provision for equipment for immigration hostels.

(e) Operating-costs for immigration hostels for full year and for increased numbers of immigrants.

(f) Number accommodated less than anticipated.

(g) Includes provision for special film on immigration.

(h) Increase in staff at High Commissioner's Office, London, to handle increased work.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF LABOUR AND EMPLOYMENT—*continued*

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—Immigration—continued</i>			
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Reconversion of hospital ship "Atlantis," made available by British Ministry of Transport for carriage of immigrants ..	(a) 70,750	40,000	(b) 17,500
Imperial and other Governments, recovery of passage-money due to	..	21	..
	736,350	249,797	224,334
<i>Total—Subdivision III</i>	739,695	249,797	224,334
<i>Subdivision No. IV—Industrial Courts, Tribunals, Committees, &c.</i>			
(Number of officers : 1948-49, 8 ; 1947-48, 8)			
SALARIES—			
OTHER SALARIES			
Arbitration Court—			
Nominated members (Industrial Concilia- tion and Arbitration Act, 1925, Section 73)—			
2 at £875	1,750		
Arrears (2 at £25 per annum), 1st October, 1947, to 31st March, 1948	25		
	1,775	1,750	8,260
Registrar—			
1 at £685	685	730	
Stipendiary Magistrate—			
1 at £1,100	1,100	1,250	
Compensation Court Judge—			
1 at £2,250	2,250	2,250	
Salaries of Conciliation Commissioners (Industrial Conciliation and Arbitration Act, 1925, section 40)—			
3 at £785	2,355	2,280	
Allowances to Conciliation Commissioners acting as Wages Commissioners—			
3 at £50	150	150	
	8,315	8,410	8,260

(a) Provision for outstanding expenditure and for further alterations to increase carrying-capacity of "Atlantis."

(b) Full expenditure not brought to charge.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR AND EMPLOYMENT—*continued*

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. IV—Industrial Courts, Tribunals Committees, &c.—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
Arbitration Courts: allowances and expenses	3,000	1,630	1,954
Compensation Court (Compensation Court Regulations 1940): allowances and expenses	1,250	1,250	1,004
Conciliation Councils under Industrial Conciliation and Arbitration Act, 1925—			
Fees to Assessors	5,000	5,500	3,700
Travelling allowances and expenses of Assessors and Conciliation Commissioners	6,000	6,200	4,041
Disputes Committees, Tribunals, &c.: allowances, expenses, fees, loss of earnings, &c.	500	700	197
	15,750	15,280	10,896
<i>Total—Subdivision IV</i>	24,065	23,690	19,156
<i>Subdivision No. V—Waterfront Industry</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Grant to Waterfront Industry Commission towards salaries, fees, and administration expenses	17,230	17,079	17,079
Cargo Control Committees' expenses ..	5,000	5,000	(a) 864
Extended hours of work on the waterfront ..	..	7,500	(b) 3,922
Transfer of waterside workers, cost of ..	..	1,000	881
<i>Total—Subdivision V</i>	22,230	30,579	22,746
TOTAL	1,712,140	1,184,424	935,873

(a) Expenses less than anticipated. Provision this year for full year's operations.

(b) Extended hours worked less than anticipated.

		Estimated.		Actual Receipts.
		1948-49.	1947-48.	1947-48.
		£	£	£
Departmental receipts	210,750	128,700	157,034	

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF MAORI AFFAIRS

MINISTER OF MAORI AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF MAORI AFFAIRS.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—MAORI AFFAIRS	236,393	365,395	601,788	561,757	463,807

VOTE—MAORI AFFAIRS (Total number of officers : 1948-49, 545 (a) ; 1947-48, 503) SALARIES—	1948-49.	1947-48.	
		Voted.	Expended.
ADMINISTRATIVE DIVISION	£	£	£
1 at £1,375 (Under-Secretary and Maori Trustee)	1,375	1,363	} 208,338
JUDGES OF MAORI LAND COURT			
1 at £1,125 (Chief Judge)	1,125	1,113	
6 at £1,025	6,150	6,078	
CLERICAL DIVISION			
1 at £1,050 (Assistant Under-Secretary and Deputy Maori Trustee)	1,050	..	} 208,338
OTHER SALARIES			
536 (£150 to £1,025)	226,417	199,171	
Temporary clerical assistance (officers on loan from other Departments)	276	552	
	236,393	208,277	208,338

(a) Increase in staff due to expansion of departmental activities, particularly welfare work.

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF MAORI AFFAIRS—*continued*

VOTE—MAORI AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Miscellaneous Services—</i>			
CHARGES FOR AND INCIDENTAL TO—			
Accommodation for Maori workers at Moerewa			
Freezing-works : maintenance	250	500	238
Accommodation of workmen as provided for			
in Maori Land Development Workers'			
Agreement, 1942	300	500	..
Agent's commission	20	30	20
Ahuwhenua Trophy : expenses of presenta-			
tion, &c.	75	75	53
Board and lodging allowances for youth trade			
trainees	150	500	16
Board of Maori Affairs : expenses of members			
and of District Committees	30	30	..
Carpentry and allied trade-training instruction	2,000	2,000	849
Compassionate grants to widows or dependants			
of deceased officers	100	100	..
Confiscated and other Maori lands	5	5	..
Consolidation of Maori Lands Acts	250	250	..
Consolidation of Maori lands—			
Administration expenses (including expenses			
of Maori meetings)	500	500	402
Valuation fees	50	5	35
Contribution towards cost of memorials to			
representative Maoris	50	50	..
Cost of training rural field cadets	(a) 1,700	..	..
Costs arising out of accidents caused by de-			
partmental vehicles	100	100	108
Earthquake and war-damage insurance on			
land-development and housing schemes,			
State's proportion of	350	300	357
Fees to Supervisors and Examiners ; Maori			
Interpreters' Examination	20	10	1
Government Superannuation Fund, Maori			
Trustee's contribution towards	46	..	..
Horticultural and allied experimental research			
regarding shelter-belts	500	400	314
Housing research and experiments	25	25	..
Maori meeting-houses and halls, reconstruction			
and extension of	1,000	1,000	1,000
Maori Purposes Fund Board : grant for ad-			
ministration expenses, equipment, &c. ..	375	375	375

(a) This item is to cover cost of training rural field cadets. At present six cadets are under training, and it is anticipated that a further two cadetships will be granted during this year.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF MAORI AFFAIRS—*continued*

VOTE—MAORI AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Miscellaneous Services—continued</i>			
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Motor-vehicles—			
Maintenance and repairs of	(a) 10,000	7,500	15,820
Purchase of	(a) 19,300	20,000	4,320
Maori housing and land-settlement: special fees or expenses	200	200	398
Office expenses	3,000	2,350	2,891
Office and field equipment, buildings, land, &c., purchase of	3,500	5,400	3,092
Orarua Stream Bridge, contribution towards cost of	(b) 300	..	..
Overtime and meal allowances	2,750	1,600	(c) 2,867
Payment for accumulated annual leave due to temporary workmen returned from military service	25	100	61
Payment of monetary equivalent of leave due to deceased officers	100	100	..
Payments to other Departments—			
Agriculture Department—			
Clearing Maori lands of noxious weeds under section 16 of Noxious Weeds Act, 1938	21,000	13,000	15,444
Destruction of rabbits on Maori lands: wages and other expenses	5,000	4,000	3,667
Internal Affairs Department: contribution towards cost of <i>New Zealand Gazette</i> ..	200	600	600
Lands and Survey Department: supervision of the South Island development schemes ..	500	1,000	1,000
Post and Telegraph Department	10,000	8,500	9,715
Payment to Special Maori Housing Fund, equivalent to one-third Maori Trust Office profits paid to Consolidated Fund ..	1,418	1,440	1,440
Printing and stationery (including printing <i>Panui</i> s)	4,500	3,500	4,911
Refund of fees paid in stamps to Maori Land Boards and to Maori Land Courts ..	20	20	39

- (a) In the 1947-48 estimates provision was made for replacement of a considerable number of over-age vehicles. This programme could not be fulfilled, and as a result maintenance costs rose sharply. It is hoped to replace many vehicles during this year.
- (b) This bridge is being constructed by the Public Works Department and the Department of Maori Affairs is contributing £300 towards the cost.
- (c) Overexpenditure was due to staff deficiencies throughout the Department, with the result that considerable overtime was necessary to cope with current work.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF MAORI AFFAIRS—*continued*

VOTE—MAORI AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Rehabilitation of Maori ex-servicemen: expenses of conferences, &c.	25	25	..
Removal of air-raid shelters in offices	(a) 136	..	..
Rent	2,800	4,500	(b) 2,772
Road formation, metalling, and bridging— Maori land development projects: con- tributions towards costs of (works ex- penditure)	70,000	74,500	(c) 422
Roads on Maori land, legalization costs of	50	50	..
Sand-dune reclamation: planting on lands controlled by the Department of Maori Affairs (works expenditure)	800	2,250	160
Subsidies on revenues of tribal executives and committees under section 23, Maori Social and Economic Advancement Act, 1945	(d) 10,000	5,000	..
Transfer to Land for Settlements Account— Rebates of interest on rehabilitation ad- vances	(e) 2,000	..	..
Subsidies—			
Maori land development schemes	150,000	150,000	150,000
Maori land not included in development schemes	10,000	10,000	10,000
Maori housing	(f) 1,000	10,000	(f)
Transfer and removal expenses	1,000	750	1,594
Travelling allowances and expenses	22,000	20,000	20,232
Waipuku-Patea claim: settlement	(g) 5,000	..	..

(a) Air-raid shelters were built in office premises during the war and the removal of these is now necessary to provide space for staff and records.

(b) Provision was made for rent payable by the Maori Community Centre at Auckland for premises to be occupied by that body. The building was declared Government property and the rental of £1,677 per annum provided was therefore not payable.

(c) An extensive roading programme was planned for 1947-48, but due to shortage of labour little progress was made. It is anticipated that during the current year considerable work will be done towards completing all roads planned.

(d) During 1947-48 tribal executives were unable to submit claims for subsidies until certain formalities as to the presentation of their accounts were completed. These are now in order and claims for subsidies for 1948-49 are expected to reach £10,000.

(e) This item is to cover the difference between interest of 4 per cent. payable on loan-moneys by the Department and the 3 per cent. recovered from rehabilitation advances. Previously charged to War Expenses Account.

(f) Subsidies are not now being granted. Provision is required, however, to meet a few remaining cases where subsidies were approved in the past, but where construction work has not yet started.

(g) Grant in accordance with recommendation of Royal Commission contained in parliamentary paper G-5 of 1921.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF MAORI AFFAIRS—*continued*

VOTE—MAORI AFFAIRS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Water supplied by Ohinemuri County to Maori settlements on the banks of the Ohinemuri River	50	50	50
Welfare work: temporary assistance in necessitous circumstances (part recoverable)	200	200	134
Whakarewarewa Bridge: contribution towards cost	(a) 600	..	..
Contingencies	25	25	(b) 23
Public Service Superannuation Fund, Maori Trustee's contribution towards	(c)	65	49
	365,395	353,480	255,469
TOTAL	601,788	561,757	463,807

(a) The Department of Maori Affairs is contributing £600, approximately one-third of the cost of replacing this bridge at the Whakarewarewa thermal area.

(b) Wreaths, £19 4s.; expenses in connection with Otago Centennial, £1 10s.; hall hire at Kaikohe, £2 5s.: total, £22 19s.

(c) Provision for 1948-49 made under item "Government Superannuation Fund, Maori Trustee's contribution towards."

	1948-49.	Estimated.	Actual Receipts.
	£	1947-48.	1947-48.
		£	£
Departmental receipts	32,095	30,546	30,962

DETAILS OF ESTIMATES FOR THE

VALUATION DEPARTMENT

MINISTER IN CHARGE OF THE VALUATION DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the VALUATION DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—VALUATION	124,195	84,673	208,868	171,494	171,276

VOTE—VALUATION

(Total number of officers : 1948-49, 295 (a) ;
1947-48, 260)

SALARIES—

ADMINISTRATIVE DIVISION

1 at £1,225 (Valuer-General)

OTHER SALARIES

294 (£150 to £1,025)

1948-49.

1947-48.

Voted.

Expended.

£

£

£

1,225

1,213

107,834

(a) 122,970

103,241

124,195

104,454

107,834

OTHER CHARGES FOR AND INCIDENTAL TO—

Assessment and other Courts, expenses of

Fees to Valuers (part recoverable)

800

900

441

(a) 45,000

32,430

30,911

(a) Additional staff for revision of districts.

YEAR ENDING 31 MARCH, 1949

VALUATION DEPARTMENT—*continued*

VOTE—VALUATION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Maps and tracings, schedules of land trans- actions, &c.—			
New maps	600		
Maintenance	900		
	1,500	2,000	1,347
Motor-cars—			
Purchase of	2,500	2,500	902
Maintenance of	1,600	1,200	1,284
Office expenses	2,020	1,910	1,627
Office fittings and requisites	(a) 1,900	1,500	931
Overtime and meal allowances	3,000	4,050	3,184
Payment of monetary equivalent of leave to dependants of deceased officers	10	10	..
Payment of proportion of cost of training rural field cadets	723	..	..
Payments to the Post and Telegraph Depart- ment	(b) 2,500	1,850	2,421
Printing and stationery	2,800	2,000	2,825
Removal of offices	50	50	3
Rent	(a) 3,450	3,320	2,871
Transfer and removal expenses	600	300	571
Travelling allowances and expenses	(b) 16,200	13,000	14,124
Valuation of Land Act, 1925, section 47 : acquisition of land under section 4, Valua- tion of Land Amendment Act, 1933	10	10	..
Contingencies	10	10	..
	84,673	67,040	63,442
TOTAL	208,868	171,494	171,276

(a) Provision to meet accounts outstanding from 1947-48 financial year and for opening of new branch offices.

(b) Increase due to additional work on revision of districts.

	1948-49.	Estimated. 1947-48.	Actual Receipts. 1947-48.
	£	£	£
Departmental receipts	93,500	89,500	60,532

DETAILS OF ESTIMATES FOR THE

ELECTORAL DEPARTMENT

MINISTER IN CHARGE OF ELECTORAL DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the ELECTORAL DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—ELECTORAL	10,998	9,170	20,168	36,785	35,257

VOTE—ELECTORAL (Total number of officers : 1948-49, 22 ; 1947-48, 19)	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
SALARIES—			
OTHER SALARIES			
22 (£212 to £1,025)	8,450	7,625	} 9,522
Payment to other Departments: officers' services as Registrars	2,314	2,548	
Payment to Post and Telegraph officers acting as Registrars	234	312	
	10,998	10,485	9,522
OTHER CHARGES FOR AND INCIDENTAL TO—			
By-elections, expenses of	750	2,250	2,135
General election—			
Expenses of taking	40	6,000	6,643
Licensing Poll	10	1,500	1,661
Preparation of rolls	(a) 4,000	10,000	8,675
Masterton special licensing polls	50	600	1,115

(a) Includes expenditure on preparation of new Maori rolls.

YEAR ENDING 31 MARCH, 1949

ELECTORAL DEPARTMENT—*continued*

VOTE—ELECTORAL— <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Office expenses	150	250	136
Office furniture, fittings, requisites ..	800	830	607
Payments to Post and Telegraph Department	1,000	1,000	1,350
Polling-booth equipment: repairs and re- placements	750	500	691
Printing and stationery	500	500	375
Registration of electors: payment to Post Office	150	150	150
Rent and storage	850	800	796
Transfer of officers	10	10	..
Travelling allowances and expenses ..	100	100	70
Contingencies	10	10	..
General election: Expenses of officers over- seas	..	50	175
Licensing Committee elections	..	1,250	1,117
Local-body electoral rolls, preparation and supply of data for	..	500	(a) 39
	9,170	26,300	25,735
TOTAL	20,168	36,785	35,257

(a) Expenditure less than anticipated.

		Estimated.	Actual Receipts.
		1948–49.	1947–48.
		£	£
Departmental receipts	100	300	1,013

DETAILS OF ESTIMATES FOR THE

CENSUS AND STATISTICS DEPARTMENT

MINISTER IN CHARGE OF CENSUS AND STATISTICS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the CENSUS AND STATISTICS DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—CENSUS AND STATISTICS ..	53,000	24,800	82,800	81,400	75,556

VOTE—CENSUS AND STATISTICS (Total number of officers: 1948-49, 176 (a); 1947-48, 181)		1948-49.	1947-48.	
			Voted.	Expended.
SALARIES—				
ADMINISTRATIVE DIVISION		£	£	£
1 at £1,150 (Government Statistician) ..		1,150	1,063	} 51,724
OTHER SALARIES				
175 (£150 to £1,025)		56,850	56,937	
		58,000	58,000	51,724
OTHER CHARGES FOR AND INCIDENTAL TO—				
Census		1,500	1,950	1,659
Mechanical appliances—				
Purchase of	(b)	2,000	2,000	549
Maintenance of		500	500	228
Miscellaneous expenses of Advisory Council on statistics relating to land and valuation		200	200	(c) 29

(a) Reduction due to decrease in machine staff required for tabulation of 1945 census results.

(b) Includes £500 expended but not brought to charge in 1947-48.

(c) Underexpenditure due to Council holding initial meeting towards end of financial year 1947-48.

YEAR ENDING 31 MARCH, 1949

CENSUS AND STATISTICS DEPARTMENT—*continued*

VOTE—CENSUS AND STATISTICS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Office expenses	1,000	1,000	809
Overtime and meal allowances	2,500	2,000	2,717
Payments to Post and Telegraph Department	(a) 2,000	1,000	(a) 2,219
Printing and stationery—			
Collection forms, stationery, &c. ..	(b) 3,500	2,500	(b) 3,615
Statistical publications	5,500	5,000	5,368
Rent of offices	1,300	1,450	1,307
Statistics, collection of	4,500	4,500	4,465
Travelling allowances and expenses ..	250	500	122
Contingencies	50	50	..
Expenses of officers travelling overseas ..	..	750	(c) 745
	24,800	23,400	23,832
TOTAL	82,800	81,400	75,556

(a) Increased postage on Agricultural and Pastoral Statistics collection.

(b) Increased printing costs, especially in cost of imported Powers Samas cards.

(c) New Zealand delegate to Sixth International Conference of Labour Statisticians, Montreal, Canada, and the World Statistical Congress, Washington, United States of America.

	1948-49.	Estimated. 1947-48.	Actual Receipts. 1947-48.
	£	£	£
Departmental receipts	700	500	571

DETAILS OF ESTIMATES FOR THE

REHABILITATION DEPARTMENT

MINISTER OF REHABILITATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the REHABILITATION DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—REHABILITATION	296,880	85,920	382,800	430,037	373,330

VOTE—REHABILITATION (Total number of officers : 1948-49, 732 (a) ; 1947-48, 886)	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,225 (Director)	1,225	1,213	} 286,312
UNCLASSIFIED			
4 at £350 (Members of Rehabilitation Board), (3 full time, 1 half time)	2,975	3,169	
OTHER SALARIES			
727 (£150 to £1,025)	292,680	321,542	} (b) 286,312
	296,880	325,924	

(a) Decrease in staff due to numerous resignations of temporary officers and transfers of permanent officers on promotion to other Departments.

(b) Underexpenditure due to decrease in staff.

YEAR ENDING 31 MARCH, 1949

REHABILITATION DEPARTMENT—*continued*

VOTE—REHABILITATION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Fitting up accommodation			
Works expenditure	(a) 6,310	7,830	4,211
Motor-vehicles—			
Maintenance of	3,500	3,500	3,629
Purchase of	3,500	3,775	2,716
Office equipment	1,910	5,650	(b) 6,883
Office expenses	4,910	5,550	4,653
Overtime and meal allowances	7,000	10,000	6,376
Payments to Post and Telegraph Department	17,390	17,175	14,461
Printing and stationery	6,500	11,250	6,947
Rent	11,000	14,580	11,883
Repairs to private vehicles damaged in accidents with departmental vehicles	75	25	78
Services rendered by other Departments	1,000	3,000	3,000
Transfer and removal expenses	1,800	1,000	1,602
Travelling expenses and allowances	13,500	9,000	11,155
Grants to Disabled Servicemen's Re-establishment League	2,500	2,708	2,708
National Rehabilitation Council and Board (includes travelling allowances and expenses and other incidental expenses)	1,500	1,750	1,374
Rehabilitation Committees (includes travelling expenses and other incidental expenses)	3,500	4,500	3,018
Contingencies	25	30	(c) 1
Architect's fees for preparing standard designs of homes for ex-servicemen	..	1,260	1,260
Compassionate grants to dependants of deceased officers	..	188	156
Expenses of officers travelling overseas	..	1,320	(d) 885
Payment of monetary equivalent of leave due to deceased officers	..	22	22
	85,920	104,113	87,018
TOTAL	382,800	430,037	373,330

(a) Includes £1,357 which did not come to charge in 1947-48 expenditure.

(b) Includes £4,927 not brought to charge in 1946-47.

(c) Sundries, £1.

(d) One person training in United Kingdom in the fitting of artificial limbs. Previous expenditure, £621; final total, £1,506.

	Estimated.	Actual Receipts.
	1948-49.	1947-48.
	£	£
Departmental receipts	1,500	5,697

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS

MINISTER OF JUSTICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF JUSTICE AND PRISONS.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—JUSTICE AND PRISONS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Justice</i>	212,350	109,752	322,102	295,122	302,331
<i>II—Prisons</i>	123,000	140,365	263,365	242,250	252,541
TOTAL	335,350	250,117	585,467	537,372	554,872

VOTE—JUSTICE AND PRISONS (Total number of officers : 1948-49, 752 ; 1947-48, 754)	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Justice</i> (Number of officers : 1948-49, 442 ; 1947-48, 428)			
SALARIES—			
<i>Head Office</i>			
ADMINISTRATIVE DIVISION			
1 at £1,450 (Under-Secretary for Justice, Controller-General of Prisons, and Chief Probation Officer)	1,450	1,363	} 9,099
Arrears, 1st April, 1946, to 31st March, 1947	..	25	
OTHER SALARIES			
37 (£150 to £1,025)	(a) 16,925	7,922	} 9,099
Total	18,375	9,310	

(a) Includes provision for salaries of 20 officers previously charged under Subdivision II, "Prisons."

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
<i>Subdivision No. I—Justice—continued</i>	£	£	£
SALARIES—<i>continued</i>			
<i>Patent Office</i>			
OTHER SALARIES			
28 (£150 to £1,025)	11,500	9,663	9,648
OTHER CHARGES FOR AND INCIDENTAL TO—			
Annual fees—			
New Zealand's share as member of Copyright Union, Class IV	400	300	160
New Zealand's share as member of the International Union for the Protection of Industrial Property (Patents), Class IV	200	300	344
Commission of Inquiry into Patent Law and Procedure, expenses of	750	..	..
Maintenance and repairs	20	20	10
Office expenses	70	120	123
Office fittings and requisites	700	350	756
Overtime and meal allowances	800	300	796
<i>Patent Office Journal</i> , publication of	(a) 2,500	900	1,732
Payments to Post and Telegraph Department	180	150	176
Printing and stationery	700	550	712
Rent of offices	250	300	261
Contingencies	5	5	..
	6,575	3,295	5,070
Total	18,075	12,958	14,718
<i>Bankruptcy</i>			
OTHER SALARIES			
6 (£150 to £1,025)	2,500	2,380	2,400
OTHER CHARGES FOR AND INCIDENTAL TO—			
Investigation of fraudulent companies	50	100	2
Maintenance and repairs	10	30	1
Office expenses	50	50	76
Office fittings, furniture, and requisites	20	30	..

(a) Increased cost due to larger *Journal* (resulting from post-war increase of business) and higher cost of printing.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
<i>Subdivision No. I.—Justice—continued</i>			
<i>Bankruptcy—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Payments to Post and Telegraph Department	100	125	75
Printing and stationery	50	50	46
Remuneration to Deputy Assignees	20	20	..
Renewal of fidelity-guarantee premiums (recoverable)	2	2	..
Rent	270	250	289
Transfer and removal expenses	20	20	23
Travelling allowances and expenses	20	30	8
Contingencies	5	5	..
	617	712	520
Total	3,117	3,092	2,920
<i>Inquests</i>			
CHARGES FOR AND INCIDENTAL TO—			
Fees and expenses, Coroners, medical witnesses, and miscellaneous	6,000	6,000	5,549
Jurors, allowances to	100	60	89
Witnesses, allowances to and expenses of	500	375	441
Total	6,600	6,435	6,079
<i>Supreme, Magistrates', and Wardens' Courts</i>			
OTHER SALARIES			
270 (£150 to £1,025)	124,000	111,012	151,701
UNCLASSIFIED			
28 Stipendiary Magistrates at £1,100	30,800	33,750	
1 Magistrate for Chatham Islands appointed under section 11 of the Magistrates' Courts Act, 1938	400	400	
11 Associates to Judges at £275	3,025	2,750	
	158,225	147,912	151,701

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Justice—continued</i>			
<i>Supreme, Magistrates', and Wardens' Courts—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
Allowances to—			
Bailiffs acting as Maintenance Officers (5 officers)	70	200	182
Police Constables acting as Clerks of Courts	1,550	1,550	1,511
Allowance to Secretary, Rules Committee	60	60	60
Commuted allowance for typing notes of evidence: 11 Associates to Judges	1,100	1,050	992
Compassionate grants to dependants of deceased officers	100	100	316
Court of Review and Adjustment Commissions, expenses of	5	5	22
Domestic Proceedings Act, expenses under	30	30	32
Grant to retiring Judge in lieu of furlough due	1,125	2,250	2,250
Law Revision Committee, expenses of	150	100	138
Mileage fees paid to Bailiffs (recoverable)	7,500	4,750	5,977
Office-cleaners	2,400	2,150	2,224
Payment of monetary equivalent of leave due to deceased officers	50	50	39
Rents	400	400	358
Transfer and removal expenses	3,000	4,000	4,831
Travelling allowances and expenses—			
Judges and Associates	6,100	5,500	6,090
Magistrates and Clerks	5,000	4,650	4,607
Allowances to officers acting as Inspectors of Factories (4 officers)	..	120	52
	28,640	26,965	29,681
Total	186,865	174,877	181,332

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
<i>Subdivision No. I—Justice—continued</i>			
<i>Criminal Prosecutions</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
<i>Ex gratia</i> payment to witness for loss sustained through attendance at Court	200	..	..
Expenses in connection with the defence of prisoners under the Poor Prisoners' Defence Act, 1933	400	350	454
Fees to Crown Solicitors and Prosecutors, including payment to counsel for defence in special cases	5,000	5,000	4,594
Jurors, payment to and expenses of, under the Juries Act, 1908	12,000	12,000	12,012
Witnesses, expenses of	8,800	6,750	9,127
Total	26,400	24,100	26,997
<i>Justice : Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Annotation of statutes	750	750	253
Commissions of inquiry, expenses of (recoverable)	(a) 1,000	1,500	1,220
Expenses under—			
Juries Act, 1908: Civil juries (part recoverable)	5,000	5,300	4,110
Reformatory Institutions Act, 1909 (part recoverable)	2,500	2,800	2,507
Grant in aid of Judges' Library, Wellington ..	200	200	200
Law books for Judges' Library	10	100	..
Maintenance of Court grounds and offices ..	1,600	1,300	1,627
Office expenses	5,000	4,500	5,817
Office fittings, furniture, and requisites ..	700	400	578
Overtime and meal allowances	800	500	608
Payments to Post and Telegraph Department	8,000	7,000	7,921
Printing and stationery	3,000	3,200	2,824
Proportion of cost of administering licensing laws in districts where the Counties Act is not in operation	5	5	5
Refund of fines and costs	50	50	50
Renewal of wharf at Rotorua Island	1,800	1,800	(b)

(a) Ballantyne's Fire Inquiry, Lake Taupo Control Compensation Court, and Taupo Water Claims Inquiry.

(b) Construction of wharf delayed. It is anticipated that the work will be completed this year.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Justice—continued</i>			
<i>Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Transfer and removal expenses	20	15	82
Travelling allowances and expenses ..	400	200	396
Contingencies	10	10	..
Total	30,845	29,630	28,198
<i>Registrar-General's Office</i>			
OTHER SALARIES			
60 (£150 to £1,025)	21,750	23,175	21,575
OTHER CHARGES FOR AND INCIDENTAL TO—			
Births, deaths, and marriages, registration of—			
Non-permanent officers	800	800	701
Post Office, for services of Postmasters ..	2,600	2,500	3,357
Compassionate grants to widows of deceased officers	10	10	..
Maintenance and repairs	20	20	2
Office expenses	350	250	378
Office fittings, furniture, and requisites ..	600	770	638
Overtime and meal allowances	600	400	978
Payment of monetary equivalent of leave due to deceased officers	10	10	..
Payments to Post and Telegraph Department	1,500	1,500	1,419
Printing and stationery	2,500	2,500	2,556
Refund of registration and license fees ..	40	40	28
Rents	1,000	2,700	2,198
Transfer and removal expenses	20	20	3
Travelling allowances and expenses	20	20	5
Contingencies	5	5	..
Total	10,075	11,545	12,263
Total	31,825	34,720	33,838
Total—Subdivision No. I	322,102	295,122	302,331

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
<i>Subdivision No. II—Prisons</i>	£	£	£
(Number of officers : 1948–49, 310 ; 1947–48, 326)			
OTHER SALARIES			
302 (£150 to £1,025)	(a) 119,000	124,175	125,841
Less proportion of salaries transferred to Probation Branch	..	2,800	2,800
	119,000	121,375	123,041
OTHER CHARGES FOR AND INCIDENTAL TO—			
Prisons and institutional upkeep—			
Accident compensation	100	500	1,000
Burial of deceased prisoners	20	20	30
Clothing, bedding, furniture, &c.	4,000	3,300	5,356
Compassionate grants to dependants of deceased officers	50	50	122
Equipment and instructional work	400	400	416
Fuel, light, power, and water	7,600	7,000	7,560
House allowances	6,400	6,500	6,686
Maintenance of prison buildings	3,500	4,100	4,706
Medical expenses of officers injured during performance of duties	5	5	1
Medical treatment and medical comforts	750	600	844
Office fittings and requisites	40	40	63
Overtime, penal rates, shift and meal allow- ances	(b) 22,500	12,000	10,421
Payment of monetary equivalent of leave due to deceased officers	50	50	30
Payments to Post and Telegraph Depart- ment	1,800	1,500	1,831
Photographs, books, newspapers, and other publications	150	250	346
Printing and stationery	550	500	520
Rations	19,000	16,000	16,938
Remote allowances	615	615	607
Sanitary services, cleaning, and disinfectants	1,000	900	2,008
Uniform caps and accoutrements for officers	250	200	309
Vehicles, purchase and maintenance of, hire charges, &c.	6,000	5,000	4,719

(a) Twenty officers formerly charged to "Prisons" now charged to Subdivision I, "Justice: Head Office"; 8 Probation Officers formerly charged to "Prisons" and transferred to Probation Branch, now charged direct to "Probation."

(b) Provision made for payment of penal rates (under Factories Act) to prison officers for work on Saturday afternoons, Sundays, and holidays.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Prisons—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Repairs to private vehicles damaged in collision with departmental vehicles ..	10	20	9
Reparation for damage by escapees ..	10	10	..
Transfer and removal expenses of officers ..	700	700	1,090
Transport charges, travelling allowances and expenses—			
Conveyance of prisoners on release ..	1,350	1,200	1,259
Freight, cartage, &c. (part recoverable) ..	150	100	212
Transfer of prisoners	1,900	1,800	1,819
Travelling allowances and expenses of officers	800	700	728
Travelling-expenses of Prison Board members	350	300	333
Contingencies	5	5	(a) 18
	80,055	64,365	69,981
Aid to prisoners and dependants—			
Assistance to discharged prisoners ..	10	10	40
Grants to Prisoners' Aid and After-care Societies	200	200	200
Gratuities and earnings paid to prisoners on release	5,700	5,500	5,705
	5,910	5,710	5,945
General prison industries, farms, works, &c.: materials, equipment, rents, royalties, and other expenses in connection with—			
Block and pavement making	100	100	84
Bootmaking, boot repairs, and satchel repairs	8,000	6,500	9,344
Farms, gardens, &c.: development and maintenance	26,000	22,000	24,008
Mail-bag repairs	450	500	449
Quarries and gravel-pits	4,000	5,000	2,642
Road-construction	10,000	7,500	8,786

(a) Law-costs, £11; fares from Court paid to Probationer, £1; rewards, £6: total, £18.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—Prisons—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
General prison industries, farms, works, &c. : materials, equipment, rents, royalties, and other expenses in connection with— <i>continued</i> —			
Tailoring	4,500	5,000	4,164
Tobacco culture and manufacture ..	450	500	329
Miscellaneous industries, works, &c. ..	500	500	561
	54,000	47,600	50,367
	139,965	117,675	126,293
	258,965	239,050	249,334
PROBATION BRANCH—			
<i>Other Salaries—</i>			
8 (£150 to £1,025)	(a) 4,000	..	..
<i>Charges for and incidental to—</i>			
Administration expenses	(a) 200	3,000	3,027
Payments to Post and Telegraph Department	150	150	147
Printing and stationery	50	50	33
	400	3,200	3,207
	4,400	3,200	3,207
<i>Total—Subdivision No. II</i> ..	263,365	242,250	252,541
TOTAL	585,467	537,372	554,872

(a) Salaries previously included in "Administration expenses" now shown separately.

	Estimated.	Actual Receipts.
	1948-49.	1947-48.
	£	£
Departmental receipts	391,920	387,094

YEAR ENDING 31 MARCH, 1949

CROWN LAW OFFICE

MINISTER IN CHARGE OF CROWN LAW OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the CROWN LAW OFFICE.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—CROWN LAW	13,135	1,085	14,220	13,231	12,971

VOTE—CROWN LAW	1948-49.	1947-48.	
		Voted.	Expended.
(Total number of officers : 1948-49, 15 ; 1947-48, 14)	£	£	£
SALARIES—			
1 at £1,625 (Solicitor-General)	1,625	1,613	} 11,897
PROFESSIONAL DIVISION			
1 at £1,225 (Crown Solicitor) (a)	1,225		
4 at £1,125 (Crown Solicitors)	4,500		
	5,725	5,665	
OTHER SALARIES			
9 (£300 to £1,025)	5,785	4,574	} 11,897
	13,135	11,852	

(a) Also receives £60 per annum as Secretary, Rules Committee.

DETAILS OF ESTIMATES FOR THE

CROWN LAW OFFICE—*continued*

VOTE—CROWN LAW— <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Annotation of statutes	75	64	63
Office expenses	300	300	203
Office fittings, furniture, and requisites ..	160	160	(a)
Overtime and meal allowances	30	25	29
Payments to Post and Telegraph Department	240	220	240
Printing and stationery	200	200	198
Purchase of Law Reports and treatises and other publications	20	350	(b) 319
Travelling allowances and expenses	50	50	22
Contingencies	10	10	..
	1,085	1,379	1,074
TOTAL	14,220	13,231	12,971

(a) Expenditure did not come to charge for 1947–48.

(b) Included a special purchase of New Zealand Law Reports.

	Estimated.		Actual Receipts.
	1948–49.	1947–48.	1947–48.
	£	£	£
Departmental receipts	200	250	359

YEAR ENDING 31 MARCH, 1949

POLICE DEPARTMENT

MINISTER IN CHARGE OF POLICE DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the POLICE DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—POLICE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Police</i>	855,082	251,675	1,106,757	1,048,343	968,473
<i>II—Miscellaneous Services</i>	..	350	350	550	363
TOTAL	855,082	252,025	1,107,107	1,048,893	968,836

VOTE—POLICE (Total number of officers : 1948-49, 1,759 ; 1947-48, 1,747)	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Police</i>	£	£	£
SALARIES—			
1 at £1,450 (Commissioner)	1,450	1,363	}
OTHER SALARIES			
21 (£265 to £1,025)	8,645	7,359	

DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT—*continued*VOTE—POLICE—*continued**Subdivision No. I—Police—continued*SALARIES—*continued*

POLICE OFFICERS

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
7 Superintendents (£725 to £745)	5,155	4,426	
20 Inspectors (£658 to £698)	13,640	13,633	
12 Sub-Inspectors (£588 to £613)	7,306	7,197	
57 Senior Sergeants (£503 to £528)	29,551	27,789	
157 Sergeants (£458 to £483)	74,711	70,825	
1,300 Constables (£373 to £438)	523,995	509,409	
16 Senior Detectives (£503 to £528)	8,238	8,014	
44 Detective-Sergeants (£458 to £483)	20,797	19,287	749,207
65 Detectives (£398 to £438)	26,475	25,002	
35 Women police (£334 to £341)	11,830	11,404	
1 District Constable (£181)	181	168	
8 Matrons (£334 to £341)	2,721	2,606	
15 Surgeons (£30 to £200)	1,090	1,046	
Female searchers	150	150	
Allowances for detective, clerical, and special duty	12,000	12,000	
Allowance in lieu of overtime	106,647	106,190	
Extra clerical assistance	250	250	
Payment in lieu of leave	250	50	
	(a) 855,082	828,168	(b) 749,207

OTHER CHARGES FOR AND INCIDENTAL TO—

Bicycle allowances: purchase and upkeep of bicycles	2,000	2,100	1,648
Clothing (free issue), including repairs, making up uniforms, and boot allowance	(c) 23,500	16,000	(d) 23,833
Extradition expenses	50	50	6
Horse allowances, purchase, forage, bedding, shoeing, clipping, and grazing of horses, including compensation for loss of private horses	400	300	413
House allowances to officers and men unprovided with quarters	69,000	69,000	66,764

(a) Includes provision for general salary increase which was effective for only six months in 1947-48, and scale increases in salaries payable on promotion.

(b) Under-expenditure for 1947-48 due to Police Force not being up to full authorized strength.

(c) Provision for stocks to be maintained at present levels.

(d) Over-expenditure due to general increased tailoring charges and to building up of depleted stocks.

YEAR ENDING 31 MARCH, 1949

POLICE DEPARTMENT—continued

VOTE—POLICE—continued <i>Subdivision No. I—Police—continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Launches—			
Purchase of	100	100	..
Maintenance and hire	1,100	1,000	1,076
Medical, dental, and veterinary services, medicines and medical stores, ambulance instruction and hire, and hospital charges for police disabled through duty	200	200	106
Motor-vehicles—			
Purchase of	(a) 12,500	5,000	2,301
Maintenance of	(b) 30,000	27,000	28,763
Office expenses (including typewriter allowances)	12,000	9,900	10,908
Office fittings and requisites, radio, and scientific equipment	(c) 8,000	10,000	(c) 2,409
Payment of monetary equivalent of leave due to deceased officers	500	500	512
Police examinations, expenses of	400	350	386
Police prosecutions and inquests, legal and medical advice, interpreting, payments for special services, and expenses of departmental inquiries (part recoverable)	5,000	4,000	4,329
Payments to Post and Telegraph Department	(d) 28,000	21,000	(e) 24,392
Printing and stationery	11,000	9,000	10,192
Rations	1,300	1,150	1,214
Rent of stations, quarters, and paddocks, and rates on leasehold and acquired properties	5,000	6,000	4,891
Repairing, painting, and improving police premises	500	500	475
Repairs, &c., and compensation for loss of or damage to private vehicles and property	250	100	86
Rewards and expenses for the suppression of sly-grog selling and the introduction of liquor into prohibited districts, also for the detection of offences against the Dangerous Drugs Act and breaches of Revenue Acts	250	300	195
Rewards to members of the Force for meritorious conduct	50	50	..

(a) Includes £9,155 cost of vehicles made available to Department prior to 31st March, 1948, but not paid for.

(b) Includes £17,300 for allowances varying from £12 to £100 per annum to 287 officers for the use of their own motor-vehicles on police duty.

(c) Additional radio and scientific equipment provided for last year was not available. Provision again made this financial year.

(d) Provision for increased extension of teleprinter, telephone, and radio services.

(e) Over-expenditure due to extension of telephone services and increased costs of maintenance.

DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT—*continued*

VOTE—POLICE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Police—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Stores, supplies, accoutrements, saddlery, horse-covers, &c., and expenses incidental thereto	5,000	3,500	4,737
Transfer and removal expenses	9,000	9,000	6,749
Travelling-expenses of police, transport of prisoners, and expenses of search parties	(a) 26,500	24,000	22,852
Contingencies	75	75	(b) 29
	251,675	220,175	219,266
<i>Total—Subdivision No. I</i> ..	1,106,757	1,048,343	968,473
<i>Subdivision No. II—Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Expenses of officers travelling overseas ..	350	250	(c) 63
Grant to Auckland Police Highland Pipe Band	..	300	300
<i>Total—Subdivision No. II</i> ..	350	550	363
TOTAL	1,107,107	1,048,893	968,836

(a) Provision made for increase in scale of travelling-allowances and motor-car mileage allowances.

(b) Conveyance of police at funerals and official wreaths, £11 14s. 6d.; valuation fees, £8 7s.; sundries, £8 18s. 6d.: total, £29.

(c) Part expenses of Commissioner of Police attending Conference of Commissioners of Police at Brisbane.

	1948-49.	Estimated. 1947-48.	Actual Receipts. 1947-48.
Departmental receipts	14,650	11,735	15,403

YEAR ENDING 31 MARCH, 1949

NAVY DEPARTMENT

MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the NAVY DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—NAVY					
<i>Subdivision—</i>					
<i>I—Pay and Allowances</i>	982,800	..	982,800	764,375	781,688
<i>II—Food and Clothing</i>	..	192,650	192,650	119,000	111,195
<i>III—Stores and Equipment</i>	..	488,633	488,633	183,800	156,501
<i>IV—Land, Buildings, and Ships</i>	..	262,329	262,329	300,854	211,751
<i>V—Docking, Repairs, Maintenance, and Rent</i>	..	319,158	319,158	253,161	232,444
<i>VI—Transport</i>	..	72,100	72,100	83,300	67,519
<i>VII—Miscellaneous Services</i>	..	156,785	156,785	198,363	175,529
TOTAL	982,800	1,491,655	2,474,455	1,902,853	1,736,627

VOTE—NAVY	1948-49.	1947-48.	
		Voted.	Expended.
(Total number of personnel (Naval and Civil): 1948-49, 3,164; 1947-48, 2,757)	£	£	£
<i>Subdivision No. I—Pay and Allowances</i>			
PAY AND ALLOWANCES—			
ADMINISTRATIVE			
<i>Service Personnel</i>			
1 Commodore, R.N.	2,160	(a) 2,630	}
3 Captains, R.N. (£1,875 to £2,037), (1 part year only)	4,153	4,999	
2 Commanders, R.N.Z.N. (1 at £1,073; 1 at £1,080)	2,153	2,341	
2 Lieutenant-Commanders, R.N. (1 at £1,208; 1 at £1,216)	2,424	1,990	
19 (£160 to £1,025) officers and ratings ..	9,300	9,515	

(a) Provision for pay of two Commodores, one part year only.

DETAILS OF ESTIMATES FOR THE

NAVY DEPARTMENT—continued

VOTE—NAVY—continued <i>Subdivision No. I—Pay and Allowances—continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
SALARIES—			
<i>Civil Personnel</i>			
PROFESSIONAL DIVISION			
1 at £1,420 (Constructor, H.M.N.Z. Dockyard)	1,420	1,375	
OTHER SALARIES £			
1,008 (£150 to £1,025)	383,500		
Less pay of dockyard employees provided for in other items	197,900		
	185,600	155,000	761,906
OTHER SERVICE PAY AND ALLOWANCES			
5 Captains, R.N.Z.N. and R.N. (£1,425 to £2,115), (2 part year only)	(a) 7,045	3,865	
8 Commanders, R.N.Z.N. and R.N. (£1,064 to £1,729)	9,725	8,787	
3 Lieutenant-Commanders, R.N. (£1,117 to £1,156)	3,020	2,304	
2,112 (£150 to £1,025)	702,800	523,369	
Deferred pay (payable to New Zealand officers and men who do not contribute to the Superannuation Fund)	12,000	23,000	18,210
Gratuities payable to personnel discharged	1,000	100	1,009
Pay in lieu of accrued leave	35,000	20,000	(b) 563
Reserve personnel under training	5,000	5,000	(c)
Refunds of social security tax	..	100	..
<i>Total Subdivision No. I</i>	982,800	764,375	781,688
<i>Subdivision No. II—Food and Clothing</i>			
Clothing purchases (part recoverable)	65,350	14,500	21,499
Kit upkeep allowance	36,800	30,500	25,517
Officers' uniform allowances and clothing gratuities	8,500	4,000	1,785
Victualling of personnel	82,000	70,000	62,394
<i>Total—Subdivision No. II</i>	(d) 192,650	119,000	111,195

(a) Includes pay for two Captains for part year only on their reversion to the Royal Navy after relief, and for one additional Surgeon Captain. Provision taken last year was for two Captains only.

(b) The preparation of payments are taking longer than was anticipated.

(c) Reintroduction of Reserves' training was not commenced during the year.

(d) Increase due to increase in personnel and to the replenishment of clothing stocks, which were depleted during 1947-48.

YEAR ENDING 31 MARCH, 1949

NAVY DEPARTMENT—*continued*

VOTE—NAVY— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—Stores and Equipment</i>	£	£	£
Hydrographic stores	4,500	500	32
Implements and mess traps	8,000	5,000	2,149
Medical stores	4,000	3,600	2,423
Naval armament stores	50,533	43,700	61,832
Naval stores	161,600	96,000	68,483
Oil fuel	260,000	35,000	21,582
<i>Total—Subdivision No. III</i> ..	(a) 488,633	183,800	156,501
<i>Subdivision No. IV—Land, Buildings, and Ships</i>			
Fire-protection services	35,988	34,526	(b) 6,968
Housing for Naval personnel	40,000	30,000	(b) 547
Miscellaneous buildings and works	99,953	174,088	153,905
Purchase and completion of tugs	22,525	7,600	(b) 1,055
Purchase and installation of plant and machinery	54,763	48,940	49,276
Purchase of land	9,100	5,700	(c)
Works expenditure	167,000		
Other expenditure	95,329		
	262,329		
<i>Total—Subdivision No. IV</i> ..	262,329	300,854	211,751
<i>Subdivision No. V—Docking, Repairs, Maintenance, and Rent</i>			
H.M.N.Z.S. "Bellona"	27,056	26,997	27,130
H.M.N.Z.S. "Black Prince"	11,555	15,876	14,776
H.M.N.Z.S. "Philomel"	8,070	3,895	7,666
H.M.N.Z.S. "Tamaki"	8,875	5,942	9,159
H.M.N.Z.S. "Tasman"	750	800	92
Shelly Bay Base	650	650	(b) 5

(a) Increase due to working on stocks during previous year. Now necessary to replenish and also maintain reserve stocks.

(b) Work delayed owing to shortage of labour and materials.

(c) Expenditure incurred did not come to charge during 1947-48.

DETAILS OF ESTIMATES FOR THE

NAVY DEPARTMENT—continued

VOTE—NAVY—continued

1948-49.

1947-48.

Voted.

Expended.

*Subdivision No. V—Docking, Repairs,
Maintenance, and Rent—continued*

£

£

£

Frigates, minesweepers, and launches ..	59,249	34,495	38,626
Waipouru W/T station	7,166	3,200	1,871
Alterations and additions to H.M.N.Z. ships ..	66,957	41,249	(a) 9,036
Accident compensation, sick-pay, holiday-pay, and special leave to workmen	16,560	14,400	11,643
Departmental residences	4,000	4,650	3,443
Dockyard buildings, plant, and workshops ..	54,820	49,408	60,619
Maintenance and repair of motor-vehicles ..	5,500	3,900	5,943
Naval Armament Depots	16,820	11,894	14,567
Naval Store buildings, plant, and installations ..	25,230	26,555	25,018
Rents of land and buildings	2,000	2,100	2,114
R.N.Z.N.V.R. buildings	3,500	6,000	(a) 146
Subsidy to Auckland Harbour Board ..	400	400	400
Transfer of Navy Office to new accommodation ..	..	750	190
£			
Works expenditure 41,000			
Other expenditure 278,158			
319,158			

Total—Subdivision No. V

319,158

253,161

232,444

Subdivision No. VI—Transport

Air, steamer, rail, and road passages ..	37,500	47,000	(b) 34,110
Freight and towage	29,400	32,300	28,919
Transfer and removal expenses	1,000	1,000	406
Travelling allowances and expenses	4,200	3,000	4,084
<i>Total—Subdivision No. VI</i> ..	72,100	83,300	67,519

(a) Work delayed due to shortage of labour and material.

(b) Expenditure less than anticipated, due to scale of free rail warrants being less than anticipated.

YEAR ENDING 31 MARCH, 1949

NAVY DEPARTMENT—*continued*

VOTE—NAVY— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VII—Miscellaneous Services</i>			
Administration charge on account of allotments paid by Admiralty	500	500	500
Advertising	3,750	2,000	3,171
Assistance to Sea Cadets	1,500	1,000	840
Damage to wharves and craft	100	100	20
Defence Science research	(a) 3,000	..	..
Educational services	2,000	2,000	(b)
Electricity, gas, and water	17,200	21,000	17,496
Expenses of officer attending a course of instruction in the United Kingdom ..	1,000	..	..
Grants towards official entertainment ..	450	450	208
Grants in lieu of deferred pay forfeited by naval personnel on discharge (recoverable) ..	3,500	12,500	15,738
Grants for purchase of civilian clothing, &c. ..	500	30,000	21,777
Interments	50	50	130
Laundry and dry-cleaning	2,400	2,000	2,034
Medical and dental services	2,500	5,850	6,715
National health insurance: contributions payable to Admiralty	160	200	158
Office expenses	1,600	750	2,277
Office fittings, furniture, and requisites ..	4,100	1,018	821
Overtime and meal allowances	3,500	3,550	4,010
Payments to Post and Telegraph Department ..	13,360	16,000	16,988
Payments on account of other Governments (recoverable)	10,000	..	..
Pension contributions payable to Admiralty in respect of loan personnel	13,000	12,000	9,871
Printing and stationery	4,000	2,500	3,796
Refuse collection	1,000	1,000	943
Rebate to personnel on account of duty paid on uniforms	50	50	4
Subsidies to Fire Boards	2,500	1,000	(c)
Training and improvement funds	150	100	117
Training fees of New Zealand personnel in establishments in the United Kingdom and Australia	12,000	2,500	(d) 5,925

(a) Cost of research activities being undertaken on the recommendation of the Defence Science Advisory Committee.

(b) Expenditure incurred did not come to charge last financial year.

(c) Fire Board at Devonport was not established during the year.

(d) The payment of training fees was reintroduced by H.M. Government in Great Britain from 1st April, 1947, at increased rates.

DETAILS OF ESTIMATES FOR THE

NAVY DEPARTMENT—*continued*

VOTE—NAVY— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VII—Miscellaneous Services</i> — <i>continued</i>	£	£	£
Waitangi mast : repair and maintenance ..	55	75	5
Widows' pensions : contributions payable to Admiralty	760	700	759
Amount required to cover cost of work done for Government Departments and other parties at H.M.N.Z. Dockyard (recoverable) ..	52,000	79,250	61,115
Contingencies	100	100	..
Compassionate grants to dependents of deceased Civil officers	..	120	111
<i>Total—Subdivision No. VII</i> ..	156,785	198,363	175,529
TOTAL	2,474,455	1,902,853	1,736,627

	Estimated.		Actual Receipts.
	1948-49. £	1947-48. £	1947-48. £
Departmental receipts	126,905	226,515	166,408

YEAR ENDING 31 MARCH, 1949

ARMY DEPARTMENT

MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Expenses, and Contingencies of the ARMY DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—ARMY					
<i>Subdivision—</i>					
<i>I—Salaries, Pay, and Allowances</i> ..	1,373,000	..	1,373,000	1,957,100	1,784,314
<i>II—Food and Clothing</i> ..	..	290,000	290,000	552,000	460,385
<i>III—Stores and Equipment</i> ..	..	530,000	530,000	382,000	244,707
<i>IV—Land, Buildings, and Fortifications</i> ..	..	159,400	159,400	150,000	110,951
<i>V—Repairs, Maintenance, and Rents</i> ..	..	247,650	247,650	270,000	276,051
<i>VI—Transport</i> ..	..	255,000	255,000	147,200	263,869
<i>VII—Miscellaneous Services</i> ..	..	237,500	237,500	297,700	329,968
TOTAL	1,373,000	1,719,550	3,092,550	3,756,000	3,470,245

VOTE—ARMY	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
(Total number of personnel (Military and Civil): 1948-49, 3,065; 1947-48, 3,553)			
<i>Subdivision No. I—Salaries, Pay, and Allowances</i>			
SALARIES—			
ADMINISTRATIVE			
Service Personnel			
1 Major-General	1,625	41,560	
11 Brigadiers (7 at £1,340 to £1,430) (4 at £1,430, part year only)	13,000		
7 Colonels (£1,084 to £1,275)	7,600		
20 Lieutenant-Colonels (£1,002 to £1,125) ..	20,300		

DETAILS OF ESTIMATES FOR THE

ARMY DEPARTMENT—*continued*

VOTE—ARMY— <i>continued</i> <i>Subdivision No. I—Salaries, Pay, and Allowances—continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
SALARIES— <i>continued</i>			
ADMINISTRATIVE— <i>continued</i>			
<i>Civil Personnel</i>			
Administration Division—			
1 at £1,375 : Army Secretary	1,375	1,313	
OTHER SALARIES			
425 Civil staff (£175 to £1,025): clerical, general, and non-permanents	160,000	176,487	
Pay and allowances—			
Regular Force—other officers and other ranks: 2,600 (£114 to £1,025) ..	1,150,000	1,548,940	} 1,784,314
Regular Force and Interim Army: arrears, 1946-47	1,000	150,000	
In lieu of accrued leave: Regular Force ..	6,000	26,200	
Territorial Forces	2,000	2,000	
Secondary-school Cadet Officers	4,500	6,000	
Officers on loan from other Forces (part recoverable)	1,000	2,000	
Casual employees: Civil	4,400	2,500	
Regular Force gratuities	200	100	
<i>Total—Subdivision No. I</i>	(a) 1,373,000	1,957,100	(a) 1,784,314
<i>Subdivision No. II—Food and Clothing</i>			
Clothing, boots, &c. (part recoverable) ..	170,000	362,000	235,171
Rations (part recoverable)	75,000	145,000	192,732
Uniform allowances	45,000	45,000	32,432
<i>Total—Subdivision No. II</i>	(b) 290,000	552,000	460,385

(a) Provision made in 1947-48 estimates for expansion of Regular Force, arrears of pay for 1946-47, and for pay of Interim Army. Enlistments in Regular Force were not as great as anticipated. Interim Army was terminated as at 31st March, 1948, and payment for arrears for 1946-47 are almost completed.

(b) Reduced provision required this financial year owing to (1) less personnel serving in the home Forces; (2) 1947-48 expenditure included rationing and outfitting of J Force relief draft prior to departure for Japan.

YEAR ENDING 31 MARCH, 1949

ARMY DEPARTMENT—*continued*

VOTE—ARMY— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. III—Stores and Equipment</i>			
A.S.C. supplies other than rations	40,000	62,000	56,035
Ammunition	(a) 168,000	72,000	39,097
M.T. vehicles	(b) 35,000	6,000	4,684
Medical and dental stores	(c) 18,000	10,000	3,788
Ordnance stores	(d) 269,000	232,000	141,103
<i>Total—Subdivision No. III</i> ..	530,000	382,000	244,707
<i>Subdivision No. IV—Land, Buildings, and Fortifications</i>			
Buildings (other than houses)	47,000	150,000	110,951
Houses (married quarters)	62,000		
Fortifications, camps, and miscellaneous works £	50,400		
Works expenditure	158,400		
Other expenditure	1,000		
	159,400		
<i>Total—Subdivision No. IV</i> ..	(e) 159,400	150,000	110,951
<i>Subdivision No. V—Repairs, Maintenance, and Rents</i>			
Maintenance of camps, fortifications, drill-halls, and other properties	223,150	200,000	(f) 248,559
Rent of offices	10,000	50,000	(g) 13,703

(a) Provision for building up stocks of 17-pr. and 25-pr. ammunition ex United Kingdom and Japan.
 (b) Provision for purchase of jeeps and trucks: purchase subject to acceptance by B.C.O.F. of bids by New Zealand Government.

(c) Mainly medical stores received during 1947-48 but not paid for prior to 1st April, 1948.

(d) Includes stores ordered but not paid for prior to 1st April, 1948 (£89,000); also provides for purchase of stores and equipment from Japan, subject to acceptance of bids made to B.C.O.F.

(e) Includes balance of works carried over from 1947-48 (£69,270) and projects for 1948-49 programme approved by Ministry of Works.

(f) Overexpenditure due to payment of delayed claims for works carried out in war years, 1939-45.

(g) Underexpenditure due to termination of leases for stores, buildings, &c.

DETAILS OF ESTIMATES FOR THE

ARMY DEPARTMENT—continued

VOTE—ARMY—continued	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. V—Repairs, Maintenance, and Rents—continued</i>			
Maintenance and upkeep M.T. vehicles and equipment	13,000	13,000	12,364
Repairs, ordnance stores, and equipment	1,500	7,000	1,425
	£		
Works expenditure	223,150		
Other expenditure	24,500		
	247,650		
<i>Total—Subdivision No. V</i>	247,650	270,000	276,051
<i>Subdivision No. VI—Transport</i>			
Air, rail, sea, and road passages	115,000	92,200	(a) 196,432
Expenses of officers travelling overseas	900	1,500	(b) 855
Freights and cartage	(c) 124,350	40,000	55,449
Motor cars and cycles : hire and mileage	500	400	498
Transfer and removal expenses	1,000	1,000	288
Travelling allowances and expenses	13,250	12,000	10,345
Horses : Purchase, maintenance, and hire	..	100	2
<i>Total—Subdivision No. VI</i>	255,000	147,200	263,869
<i>Subdivision No. VII—Miscellaneous Services</i>			
Army Education and Welfare Services	9,000	10,000	10,175
Compassionate grants to widows of deceased officers	200	200	..
Compensation for accidents, sickness, losses, damage to property, &c.	20,000	7,100	(d) 26,930

(a) Overexpenditure mainly due to payments to Railways Department for free railway passes for returned servicemen and dependents, previously charged to War Expenses Account.

(b) Expenses arising from tour of duty by the Chief of the General Staff to the United Kingdom.

(c) Main provision is for sea freights on ammunition, stores, and equipment to be purchased from United Kingdom and Japan (B.C.O.F. stocks).

(d) Overexpenditure due to payments for restoration of property damaged as the result of occupancy for war purposes, previously charged to War Expenses Account.

YEAR ENDING 31 MARCH, 1949

ARMY DEPARTMENT—*continued*

VOTE—ARMY— <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VII—Miscellaneous Services—continued</i>			
Defence science research	(a) 5,500	..	..
Contribution towards Imperial pensions ..	37	250	19
Entrance fees, rifle competitions: high school Cadets	300	700	479
<i>Ex gratia</i> payments—			
For injury and losses suffered by wife of New Zealand serviceman	650	..	..
For loss of equipment	25	..	..
For improvement to war weapon	12	..	..
To warrant officer of equivalent to pay of rank for period 31st August, 1919, to 10th July, 1920	250	..	..
Funeral expenses	250	100	351
Grants—			
For memorial to air-borne Forces (United Kingdom)	26	..	..
For purchase of civilian clothing, &c. ..	1,000	53,500	50,331
To officers on retirement, equivalent of leave due	100	100	66
To regimental bands, institutions, associations, &c.	5,000	2,855	(b) 7,531
Gratuities for meritorious service	30	30	..
Investitures, charges and expenses of persons attending	50	295	70
Laundry	12,000	20,000	(c) 8,322
Liaison officers overseas: expenses, allowances, upkeep of offices, &c.	5,000	5,000	7,336
Light, heat, power, and water	24,000	22,500	23,604
Medical and dental expenses	23,750	60,000	(d) 91,068
Military education abroad	15,000	16,000	10,709
Office expenses	5,000	7,500	2,556
Office furniture, fittings, and requisites ..	2,500	1,000	637
Overtime and meal allowances	4,500	5,000	3,519

(a) Cost of research activities being undertaken on the recommendation of the Defence Science Advisory Committee.

(b) Overexpenditure due to payment of grant made to Y.M.C.A.

(c) Amount voted underexpended as it was not possible to arrange for dry-cleaning to be carried out of accumulation of part-worn clothing from demobilized troops.

(d) Overexpenditure due to payment to Hospital Boards for treatment of returned servicemen, previously charged to War Expenses Account.

DETAILS OF ESTIMATES FOR THE

ARMY DEPARTMENT—continued

VOTE—ARMY—continued	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VII—Miscellaneous Services—continued</i>	£	£	£
Payment of monetary equivalent of leave due to deceased officers	200	600	144
Payments on account of other Governments (recoverable)	5,000	5,000	4,175
Payments to Post and Telegraph Department ..	50,000	55,000	47,914
Printing and stationery	28,000	24,000	28,759
Prizes for rifle-shooting: high school Cadets and Territorial Forces	20	20	20
Purchase and engraving: medals, ribbons, trophies, &c. (part recoverable)	(a) 20,000	500	5,143
Contingencies	100	100	(b) 2
Entertainment allowances	..	150	100
Exchange adjustments	..	100	..
Repatriation expenses	..	100	8
<i>Total—Subdivision No. VII</i> ..	237,500	297,700	329,968
TOTAL	3,092,550	3,756,000	3,470,245

(a) Provision for purchase of war medals and campaign stars.
(b) Wreath, Ballantyne fire, £2 2s.

		Estimated.	Actual Receipts.
		1948-49.	1947-48.
		£	£
Departmental receipts	140,000	238,200	202,419

YEAR ENDING 31 MARCH, 1949

AIR DEPARTMENT

MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the AIR DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—AIR					
<i>Subdivision—</i>					
<i>I—Salaries, Pay, and Allowances</i> ..	1,302,000	..	1,302,000	1,367,284	1,570,373
<i>II—Food and Clothing</i> ..	..	197,500	197,500	197,200	157,260
<i>III—Stores and Equipment</i> ..	..	1,353,500	1,353,500	776,941	1,081,056
<i>IV—Land, Buildings, and Aerodromes</i> ..	..	540,000	540,000	409,234	205,814
<i>V—Repairs, Maintenance, and Rent</i> ..	..	99,275	99,275	104,400	106,633
<i>VI—Transport</i> ..	..	143,000	143,000	115,600	130,620
<i>VII—Civil Aviation</i> ..	164,420	1,467,136	1,631,556	989,390	541,027
<i>VIII—Meteorological Services</i> ..	74,025	165,095	239,120	311,920	149,317
<i>IX—South Pacific Trunk Air Route</i> ..	58,385	296,365	354,750	..	..
<i>X—Miscellaneous Services</i> ..	..	238,865	238,865	210,959	233,069
TOTAL ..	1,598,830	4,500,736	6,099,566	4,512,928	4,175,219

VOTE—AIR

(Total number of personnel : 1948-49, 3,826 ;
1947-48, 3,770)

1948-49.

1947-48.

Voted.

Expended.

Subdivision No. I—Salaries, Pay, and Allowances

(Number of officers : 1948-49, 3,106 ;
1947-48, 3,164)

SALARIES---

ADMINISTRATIVE

Service Personnel

1 Air Vice-Marshal ..	1,625	1,600
1 Air Commodore ..	1,340	..
1 Group Captain ..	1,285	6,543
7 Wing Commanders (1 at £1,425 ; 6 at £1,050)	7,725	5,532
251 (£205 to £1,025) ..	116,422	75,449

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Salaries, Pay, and Allowances—continued</i>	£	£	£
<i>SALARIES—continued</i>			
<i>ADMINISTRATIVE—continued</i>			
<i>Civil Personnel</i>			
<i>Administrative Division—</i>			
1 (£1,325) Air Secretary	1,325	1,313	
<i>Other Salaries—</i>			
185 (£150 to £1,025)	(a) 69,810	53,182	
<i>OTHER SERVICE PAY AND ALLOWANCES</i>			
3 Air Commodores at £1,431	4,293	4,623	} 1,570,373
3 Group Captains at £1,285	3,855	2,692	
11 Wing Commanders at £1,050	11,550	18,440	
2,642 (£185 to £1,025)	1,010,770	1,089,910	
In lieu of accrued leave	30,000	..	
Location allowances	(b) 22,000	..	
Regular Force gratuities	5,000	8,000	
Retrospective pay for year 1946-47 ..	15,000	100,000	
<i>Total—Subdivision No. I</i>	(c) 1,302,000	1,367,284	(d) 1,570,373
<i>Subdivision No. II—Food and Clothing</i>			
<i>CHARGES FOR AND INCIDENTAL TO—</i>			
Purchase of clothing (part recoverable) ..	(e) 52,000	23,700	19,859
Rations (part recoverable)	100,000	120,000	99,792
Uniform grants and upkeep allowances ..	45,500	53,500	37,609
<i>Total—Subdivision No. II</i>	197,500	197,200	157,260

(a) Increased establishment required to cope with additional administrative work.

(b) Allowances payable to personnel located in Fiji, Australia, United Kingdom, and United States of America.

(c) No allowance has been made in this figure for personnel serving in Japan. This expenditure is provided for under War Expenses Account.

(d) Excess expenditure caused by imposts outstanding at 31st March, 1947, coming to charge in 1947-48 and for which no provision was made.

(e) Increase is due to increased scale of kit issues to personnel.

YEAR ENDING 31 MARCH, 1949

AIR DEPARTMENT—continued

VOTE—AIR—continued	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—Stores and Equipment</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Aircraft, purchase of	71,500	410,000	(a) 680,829
Aircraft spares	45,500	89,900	(a) 140,503
Armament stores	(b) 20,000	..	..
General stores and equipment	57,950	54,000	(c) 83,566
Medical and dental stores	3,550	2,466	2,466
Petrol, oil, and lubricants (part recoverable) ..	155,000	210,575	(d) 173,692
Motor vehicles, purchase of	..	10,000	(e)
Transfer to Air Defence Fund	(f) 1,000,000	..	..
<i>Total—Subdivision No. III</i>	1,353,500	776,941	1,081,056
<i>Subdivision No. IV—Land, Buildings, and Aerodromes</i>			
CHARGES FOR AND INCIDENTAL TO—			
Construction of buildings and houses, including cost of land (works expenditure) ..	(g) 172,000	80,000	(g) 24,400
Maintenance of aerodromes, buildings, and W/T installations (works expenditure), (part recoverable)	(g) 368,000	326,104	(g) 178,534
Conversion of buildings	..	3,130	2,880
<i>Total—Subdivision No. IV</i>	540,000	409,234	205,814

(a) Overexpenditure due to uncertainty, when appropriation was taken last year, as to the amount which would come to charge for Mosquito aircraft purchased from the United Kingdom.

(b) Normal armament supplies, together with cost of supply of practice bombs costing £12,600. No provision was taken under this item last year, as sufficient wartime stocks were held.

(c) Substantial purchases overseas of technical equipment were not allowed for in 1947-48 appropriations.

(d) Petrol, oil, and lubricants used dropped substantially with the handover of the internal and Pacific services to the National Airways Corporation.

(e) Appropriation last year was in respect of an approved programme providing for the R.N.Z.A.F. to change over to vehicles of a British type. The programme has been deferred.

(f) This is the first annual amount appropriated to establish a fund for the purchase of modern aircraft when available for the R.N.Z.A.F.

(g) Full programme could not be carried out owing to shortage of materials, labour, &c. Provision has been made this year for amounts which did not come to charge and for additional approved works.

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. V—Repairs, Maintenance, and Rent</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Marine craft, maintenance of	1,000	2,000	797
Motor-vehicles, maintenance of	26,000	25,000	28,999
Rents and rates	8,825	11,900	(a) 14,088
Repairs to—			
Aircraft	53,750	65,000	62,015
Miscellaneous equipment	(b) 9,700	500	784
<i>Total—Subdivision No. V</i> ..	99,275	104,400	106,683
<i>Subdivision No. VI—Transport</i>			
CHARGES FOR AND INCIDENTAL TO—			
Air, sea, road, and rail fares	45,000	40,000	48,304
Freight and cartage	60,000	35,600	(c) 42,163
Transfer and removal expenses	5,000	10,000	3,925
Travelling allowances and expenses ..	33,000	30,000	36,228
<i>Total—Subdivision No. VI</i> ..	143,000	115,600	130,620
<i>Subdivision No. VII—Civil Aviation</i>			
(Number of officers : 1948-49, 429 ; 1947-48, 418 (d))			
SALARIES—			
CLERICAL DIVISION			
1 Director at £1,275	1,275	1,263	106,486
OTHER SALARIES			
428 (£150 to £1,025)	162,505	100,737	
Location allowances	640	11,500	
	(d) 164,420	113,500	106,486

YEAR ENDING 31 MARCH, 1949

AIR DEPARTMENT—*continued*

REMARKS

- (a) Overexpenditure was caused by the charging to the item of the R.N.Z.A.F. proportion (£4,375) of the rental of Halifax House, London.
- (b) The substantial increase in this item is due to (1) reconditioning of furniture and barrack equipment in use over war years, and (2) reconditioning of furniture previously owned by the National Patriotic Fund Board and now taken over by R.N.Z.A.F.
- (c) Expenditure for 1947-48 was greater than anticipated. Provision has been made this financial year for outstanding accounts totalling £20,250 not paid at 31st March, 1948.
- (d) The anticipated increase of staff did not materialize during 1947-48, the staff at the end of the year being 290 officers. Salaries connected with the South Pacific trunk air route are now shown separately in subdivision No. IX, but the salaries of 41 of these officers were included in the 1947-48 figure of 418. In the 1948-49 figure (429) allowance has been made for 140 Air Traffic Control Officers previously paid by R.N.Z.A.F.

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VII—Civil Aviation—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Accident investigations	500	500	24
Aeradio—			
Purchase and installation	252,000	210,000	(a) 61,883
Maintenance	94,000	90,000	98,450
Aerodromes: works expenditure—			
Buildings	41,000	62,000	(b) 23,774
Housing (including cost of land)	115,000	..	..
Construction, including cost of land	453,262	209,000	(b) 39,778
Maintenance	328,038	187,700	(b) 137,922
Air, sea, road, and rail fares	2,000	1,446	2,068
Aircraft: operation, maintenance, and hire (c) 15,250		2,500	1,037
British Commonwealth Pacific Air Lines:			
contribution towards cost (d) 72,056		..	..
Examination expenses	50	200	232
Expenses of officers travelling overseas	1,000	700	(e) 1,706
Flying-allowances	100	200	93
Freight and cartage	1,500	500	747
Marine craft: operation, maintenance, and equipment	4,400	3,450	3,098
Motor-vehicles: operation and maintenance	5,750	3,200	3,706
New Zealand contribution to International Civil Aviation Organization	8,500	8,205	8,325
Overtime and meal allowances (f) 16,000		9,700	9,536
Payments to Post and Telegraph Department (g) 32,880		18,255	17,369

(a) Owing to labour and material shortages, installations could not be proceeded with as quickly as anticipated.

(b) Shortage of labour and materials resulted in 1947-48 programme not being fully carried out. Provision for new work and outstandings at 31st March, 1948, again made this year as per allocations of Ministry of Works.

(c) Provision for major overhaul of two Cessna Crane machines and supply of spare parts.

(d) New Zealand Government's contribution towards running-expenses of British Commonwealth Pacific Air Lines, Ltd.

Name of Conference, &c.			Number of Persons travelling.	Cost. £
(e) International Civil Aviation Organization, Montreal	..	..	2	1,175
South Pacific Air Transport Council, Australia	..	..	4	531
				<u>£1,706</u>

(f) Increase due to Air Traffic Control having been taken over from R.N.Z.A.F.

(g) Increased provision to meet cost of further telephone and teleprinter circuits to be hired from Post and Telegraph Department.

YEAR ENDING 31 MARCH, 1949

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VII—Civil Aviation—continued</i>			
<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
Printing and photography: stores and supplies	600	1,200	579
Publications, purchase of (part recoverable) ..	150	500	311
Reconditioning Tiger Moth aircraft (recoverable)	2,300	5,500	4,127
Refund of search expenses, missing aircraft ..	300	300	..
Rent of buildings	2,350	2,500	2,347
Subsidies and grants to civil airline operators:			
Tasman Empire Airways	2,800	2,000	1,896
Travelling allowances and expenses	5,000	3,684	5,171
Workshop plant	(a) 10,350	1,750	1,115
Aerodromes: International Airport	..	16,000	(b)
Entertainment allowance	(c)	100	100
Miscellaneous aerodrome services	..	(d) 7,600	143
Motor vehicles, purchase of	..	5,000	2,821
New Zealand contribution to International Convention: Aerial Navigation	..	90	90
Printing and photography: purchase of equipment	..	110	118
Subsidies and grants to aero clubs	(e)	20,000	4,190
Subsidies and grants to civil airline operators:			
Air Travel (N.Z.), Ltd.	..	2,000	1,785
	1,467,136	875,890	434,541
<i>Total—Subdivision No. VII</i> (f)	1,631,556	989,390	541,027

(a) Cost of plant for recently established workshop at Shelly Bay, Wellington, together with cost of testing equipment for stations and for technicians in the field.

(b) No expenditure came to charge last financial year. Anticipated expenditure for 1948-49 now dealt with under Subdivision No. IX, "South Pacific Trunk Air Route."

(c) Provision now made under Subdivision No. IX, item "Location and special allowances."

(d) Expenditure overestimated. Provision this year made under item "Aerodromes (works expenditure): maintenance."

(e) Provision now made under Subdivision No. X, item "Payments to aero clubs."

(f) Part of the expenditure provided for covers the requirements of the Meteorological Branch jointly with those of the Civil Aviation Branch.

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VIII—Meteorological Services</i>	£	£	£
(Number of officers: 1948-49, 189; 1947-48, 188)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,150 (Director of Meteorological Services)	1,150	1,088	..
OTHER SALARIES			
188 (£210 to £1,025)	71,925	75,797	} 70,033
Wages for local employees in Pacific islands ..	450	8,100	
Location and special allowances	500	5,000	
	(a) 74,025	89,985	70,033
CHARGES FOR AND INCIDENTAL TO—			
Works expenditure—			
Building extension, Meteorological Office, Kelburn	5,000	2,000	(b)
Maintenance of installations	(c) 6,050	..	..
Stores buildings	1,000	350	(b)
Other expenditure—			
Maintenance of buildings and grounds ..	1,800	600	119
Maintenance of Pacific stations—			
Campbell Islands	(d) 23,000	11,800	1,663
Kermadec (Raoul) Station	(d) 20,855	12,300	..
Suvarrow	600	600	473
Rentals	(e) 800	(e) 2,100	..
Air, sea, road, and rail fares	1,250	1,100	801
Expenses of officers travelling overseas ..	400	900	(f) 1,088
Freight and cartage	750	1,100	389
Fuel, light, heat, and power	750	2,000	435
International Meteorological Organization:			
Expenses of Conference	(g) 100	..	..
Library	300	300	46

YEAR ENDING 31 MARCH, 1949

AIR DEPARTMENT—*continued*

REMARKS

(a) Salaries of officers concerned with the operation of the South Pacific trunk air route are now shown separately under Subdivision No. IX.

(b) No expenditure came to charge in last financial year. Provision has again been made this year to meet cost of works.

(c) Includes works expenditure on Campbell and Kermadec Islands stations.

(d) Estimate for 1948–49 includes the following amounts not paid for 1947–48: (1) Campbell Islands, £14,000; (2) Kermadec, £10,555.

(e) Estimate includes £300 for rent outstanding, 1947–48. Appropriation for last year overestimated.

Name of Conference, &c.	Number of Persons travelling.	Cost.		
		£	s.	d.
(f) International Meteorological Organization (Canada and United States of America, July to October, 1947)	1	574	5	3
Fiji, Australia, New Zealand Air Route Organization (Australia, August, 1947)	1	90	13	7
South Pacific Air Transport Council (Australia, August, 1947) ..	1	126	5	8
International Civil Aviation Organization (Australia, February, 1947)	2	297	0	0
		<u>£1,088 4 6</u>		

(g) Entertainment of overseas delegates to the International Meteorological Organization (South-west Pacific Regional Commission) held in Wellington.

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i> <i>Subdivision No. VIII—Meteorological Services— continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
Meteorological equipment—			
Radiosonde	(a) 21,650	29,000	9,094
Radar wind	(a) 14,150	40,800	25,583
Instruments	(a) 10,800	14,410	6,500
Balloons and hydrogen	6,000	5,400	2,815
Anemometers	(a) 3,000	4,000	90
Motor-vehicles —			
Purchase	750	2,000	..
Maintenance	400	1,300	850
New Zealand contributions to International Meteorological Organization	490	620	420
Office expenses	500	100	17
Office requisites, furniture, &c.	1,300	600	461
Overtime and meal allowances	10,000	5,700	4,306
Payments to Post and Telegraph Depart- ment	22,650	20,150	19,375
Printing and stationery	2,500	2,600	1,152
Repairs to technical equipment	1,250	1,530	934
Reporting service: outside assistance	(b) 4,000	1,975	807
Transfer and removal expenses	850	850	737
Travelling allowances and expenses	2,150	750	1,129
Works expenditure—			
Housing for meteorologists (New Zealand)	..	36,000	} (c)
Housing, Cook Islands and Samoa	..	12,000	
Office accommodation (Nandi)	..	1,900	
Buildings (Suva)	..	5,100	
	165,095	221,935	79,284
<i>Total—Subdivision No. VIII</i> .. (d)	239,120	311,920	149,317
<i>Subdivision No. IX—South Pacific Trunk Air Route (e)</i>			
(Number of officers: 1948-49, 102)			
<i>SALARIES—</i>			
102 (£250 to £1,025)	45,110	..	..
Location and special allowances	13,275	..	..
	58,385	..	..

YEAR ENDING 31 MARCH, 1949

AIR DEPARTMENT—*continued*

REMARKS

- (a) This year's estimate includes provision for orders placed last year but not delivered. (Radiosonde, £16,275; radar wind, £6,600; instruments, £4,153; anemometers, £3,000.)
- (b) Fees payable to voluntary observers and charges payable to Government Departments have been increased.
- (c) No expenditure came to charge for 1947-48. Provision now made under "Works expenditure," Subdivision No. VII—Civil Aviation Branch, and Subdivision No. IX—South Pacific Trunk Air Route.
- (d) Estimates for meteorological expenditure referring to the South Pacific trunk air route have now been included in Subdivision No. IX. The joint requirements of the Meteorological Services and the Civil Aviation Branch for buildings have now been provided for under Subdivision No. VII, "Civil Aviation."
- (e) Separate accounting for expenditure on the South Pacific trunk air route is now required. Corresponding expenditure for 1947-48 was included in the subdivisions recording civil aviation and meteorological expenditure.

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. IX—South Pacific Trunk Air Route (a)—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Works expenditure—			
Aerodromes—			
Construction and development ..	16,650	..	..
Maintenance	26,700	..	..
Buildings—			
Construction	48,600	..	..
Maintenance	13,300	..	..
Other expenditure: buildings	(b) 13,310	..	..
Air, sea, road, and rail fares	1,000	..	..
Compensation for repairs to and damage of private property and vehicles	200	..	..
Cables	(c) 300	..	..
Educational services	(d) 50	..	..
Freight and cartage	300	..	..
Fuel, light, and power	(e) 2,000	..	..
Laundry and dry-cleaning	(f) 200	..	..
Motor-vehicles—			
Purchase of	6,750	..	..
Maintenance of	2,150	..	..
Office expenses	450	..	..
Office fittings and requisites	100	..	..
Overtime, meal, and shift allowances	7,000	..	..
Printing and stationery	50	..	..
Technical equipment—			
Purchase of	(g) 139,000	..	..
Maintenance of	2,900	..	..
Transfer and removal expenses	1,650	..	..
Travelling allowances and expenses	300	..	..
Wages (Native employees)	13,305	..	..
Contingencies	100	..	..
	296,365	..	..
<i>Total—Subdivision No. IX</i>	(h) 354,750	..	..
<i>Subdivision No. X—Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Advertising: recruiting campaign	3,000	3,000	3,068
Air Training Corps	3,200	3,000	2,195

YEAR ENDING 31 MARCH, 1949

AIR DEPARTMENT—*continued*

REMARKS

- (a) Separate accounting for expenditure on the South Pacific trunk air route is now required. Corresponding expenditure for 1947–48 was included in the subdivisions recording civil aviation and meteorological expenditure.
- (b) Provision for cost (already incurred) of erection of administration buildings and accommodation for Native employees.
- (c) Cable charges which are not covered by aeradio—*e.g.*, Western Pacific High Commission Territory.
- (d) Provision for school books and other school requisites at Nandi Airport.
- (e) Provision mainly covers the cost of generating electricity.
- (f) Provision for laundering bed-linen for single men's quarters, Nandi Airport.
- (g) The amount is required for the following equipment: radio teletype equipment, £112,800; radio teletype equipment installations, £5,600; electricity generating equipment, £11,000; radar wind installation, £2,600; fire-fighting equipment, £7,000: total, £139,000.
- (h) Two-thirds of this expenditure is recoverable from the Commonwealth of Australia and United Kingdom Governments. One-third is borne by the New Zealand Government under international agreement.

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—*continued*VOTE—AIR—*continued**Subdivision No. X—Miscellaneous Services—
continued*OTHER CHARGES FOR AND INCIDENTAL TO—*ctd.*

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
Contribution, Empire Air Forces Memorial, Canada	2,500	2,500	(a)
Courses of instruction overseas	3,900	500	(b)
Defence science research	(c) 15,500	..	..
Educational services	(d) 4,545	1,400	734
Fuel, light, and power	54,000	47,000	52,814
Funeral expenses	150	50	163
Grants for purchase of civilian clothing ..	1,000	(e) 75,000	43,264
Grants to bands	100	300	..
Laundry, dry-cleaning, and repairs ..	13,000	11,600	13,937
Medical and dental services	22,000	10,844	(f) 20,640
Medical history, R.N.Z.A.F.: expenses of compilation	600	..	..
Medical services: overseas aircraft ..	(g) 200	..	..
Office expenses	7,000	6,640	8,414
Office fittings and requisites	3,000	2,000	2,180
Overtime and meal allowances	4,250	4,500	3,938
Payments on account of other Governments (recoverable)	(h) 500	..	..
Payments to aero clubs 1947-48 charges ..	(i) 9,400	..	..
Payments to aero clubs	(i) 22,000	..	..
Payments to Post and Telegraph Depart- ment	59,000	62,450	(j) 73,267

(a) Expenditure did not come to charge last financial year.

(b) Expenditure for 1947-48 not yet to charge. Provision made this year for additional courses contemplated.

(c) Cost of research being undertaken on the recommendation of the Defence Science Advisory Council.

(d) Provision is made for increased expenditure on books and equipment and for scholarships at New Zealand colleges.

(e) Item overestimated. Provision made this year to meet balance of claims.

(f) Expenditure underestimated, due to increase in fees. Payment was retrospective from 1st January, 1947.

(g) Allowance to R.N.Z.A.F. Medical Officer, Whenuapai, to cover additional duties in clearance of overseas aircraft.

(h) By arrangement the Department is now responsible for payment and recovery of expenditure incurred on behalf of the Royal Air Force.

(i) Provision previously made under Subdivision No. VII, "Civil Aviation," item "Subsidies and grants to aero clubs."

(j) Overexpenditure occasioned by charge for 1946-47 (£17,779) not being allowed for in 1947-48 appropriation.

YEAR ENDING 31 MARCH, 1949

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. X—Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Printing and stationery	(a) 6,000	6,000	3,850
Repairs, &c., and compensation for loss of, or damage to, private vehicles and property ..	2,000	2,000	2,855
Subsidy: Biggin Hill (R.A.F.) Chapel Restoration Fund	820	..	..
Technical services: expenses of liaison engineers	(b) 1,000	..	..
Contingencies	200	500	(c) 75
Mercer Memorial Scholarship	..	1,675	1,675
<i>Total—Subdivision No. X</i> ..	238,865	240,959	233,069
TOTAL	6,099,566	4,512,928	4,175,219

(a) Estimate for 1948-49 includes £2,303 outstanding for last financial year.

(b) Provision for expenses of engineers from aircraft-manufacturers for instruction of R.N.Z.A.F. personnel.

(c) Losses of effects from aircraft, £22 10s.; expenses of delayed and stranded aircraft, £15 19s.; miscellaneous legal costs, £12 17s.; tropical-clothing allowance, £10; storage of furniture and insurance of personal effects, £5 9s.; grant for flood-damage assistance, £5 5s.; passport expenses, £2 3s. 9d.; exchange and miscellaneous, 14s. 2d.; total, £74 17s. 11d.

		Estimated.	Actual Receipts.
		1948-49.	1947-48.
		£	£
Departmental receipts	293,130	264,100	356,860

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, Accident Compensation, and other Expenses relative to ADMINISTRATION OF PUBLIC WORKS, MAINTENANCE OF PUBLIC BUILDINGS, ROADS AND IRRIGATION WORKS, PLANT, MATERIAL, AND OTHER SERVICES.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Ministry of Works Departmental ..</i>	920,029	247,495	1,167,524	970,570	933,533
<i>II—Public Buildings</i>	9,550	663,970	673,520	643,990	518,452
<i>III—Roads</i>	..	131,250	131,250	154,250	124,174
<i>IV—Irrigation, Drainage, and River-protection and Improvement Works</i>	..	221,177	221,177	223,000	238,483
<i>V—Railway-lines</i>	..	30,000	30,000	28,000	41,268
<i>VI—Plant, Material, and Miscellaneous Services</i>	..	4,347,365	4,347,365	3,338,025	4,549,324
TOTAL	929,579	5,641,257	6,570,836	5,357,835	6,405,234

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Ministry of Works Departmental</i>	£	£	£
(Total number of permanent officers : 1948-49, 2,202 ; 1947-48, 1,009)			
(Total number of temporary officers : 1948-49, 538 ; 1947-48, 1,532)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £2,025 (Commissioner of Works)* ..	500	500	}
PROFESSIONAL DIVISION			
1 at £1,525 (Engineer-in-Chief and Marine Engineer)	1,525	1,463	

* See also vote "Treasury" page 42.

YEAR ENDING 31 MARCH, 1949

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Ministry of Works</i>			
<i>Departmental—continued</i>	£	£	£
<i>SALARIES—continued</i>			
PROFESSIONAL DIVISION— <i>continued</i>			
1 at £1,500 (Assistant Commissioner of Works) ..	..	1,513	
1 at £1,425 (Government Architect) ..	1,425	1,263	
2 at £1,275 (Assistant Engineers-in-Chief) ..	2,550	2,426	
7 District Engineers—			
1 at £1,225	1,225	..	
2 at £1,125	2,250	..	
3 at £1,025	3,075	..	
1 at £975	975	6,378	
1 at £1,125 (Project Engineer, Roxburgh) ..	1,125	1,113	
1 at £1,075 (Chief Designing Engineer) ..	1,075	1,063	
1 at £1,075 (Highways and Roads Engineer) ..	1,075	1,063	
1 at £1,075 (Chief Mechanical Engineer) ..	1,075	1,048	
1 at 1,075 (Construction Engineer) ..	..	1,063	
			719,536
CLERICAL DIVISION			
1 at £1,525 (Chief Administrative Officer) ..	1,525	..	
1 at £1,525 (Divisional Director)	1,525	913	
1 at £1,375 (Divisional Director)	1,375	1,363	
1 at £1,050 (Divisional Director)	1,050	1,038	
TEMPORARY STAFF			
1 at £1,100 (Town-planning Officer), (part year) ..	..	130	
OTHER SALARIES			
2,183 (£150 to £1,025)	1,000,407	465,751	
Extra engineering, clerical, draughting, and office assistance (538)	238,372	595,450	
	1,262,129	1,083,538	719,536
Less amounts charged direct to other votes	342,100	286,733	..
	920,029	796,805	719,536
OTHER CHARGES FOR AND INCIDENTAL TO—			
Aerial surveys	2,000	2,000	31
Books, fees, &c., for students attending Canterbury and other colleges	250	250	362
Compassionate grants to widows or next-of-kin of deceased officers	1,000	500	2,628
Contribution to National Provident Fund ..	45	45	22
Departmental aircraft, maintenance of ..	3,000	3,000	1,802

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE MAINTENANCE OF PUBLIC WORKS AND SERVICES <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Ministry of Works Department—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Expenses of officers travelling overseas ..	1,000	1,000	(a) 4,226
Expenses of Regional Planning Councils ..	750	750	158
Fees and expenses of members of Town- planning Board	200	200	..
Fidelity-guarantee-policy premiums ..	100	100	68
Films, equipment, and photographic expenses (recoverable, £6,000)	8,000	8,000	6,730
Grants to officers of monetary equivalent of leave due on retirement	300	300	165
Law charges and legal expenses	100	50	212
Overtime and meal allowances	10,000	7,500	7,847
Payment of accident expenses, &c., not pro- vided for under Workers' Compensation Act	100	100	21
Payments of monetary equivalent of leave due to deceased officers	500	500	50
Payments to Post and Telegraph Department	31,000	31,200	30,810
Printing and stationery, lithographic works, plans, advertising, &c.	32,000	32,000	29,079
Purchase of and repairs to instruments, mechanical office equipment, &c. ..	(b) 35,000	5,000	6,823
Travelling-expenses and transfer expenses of officers (including motor hire, motor-mileage allowance, travelling-allowance, and main- tenance of motor-vehicles)	120,000	77,000	(c) 119,739
Work performed by High Commissioner's staff	1,000	1,000	1,000
Work performed by New Zealand Trade and Tourist Commissioner, Sydney	150	150	150
Items not specified, including contingencies ..	1,000	1,100	157
Contribution to Standards Institute, Depart- ment of Scientific and Industrial Research ..	..	220	220
Office expenses	..	1,000	1,577
Office fittings, furniture, and requisites ..	..	800	120
	247,495	173,765	213,997
<i>Total—Subdivision No. I ..</i>	1,167,524	970,570	933,533

YEAR ENDING 31 MARCH, 1949

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

REMARKS

Name of Conference, &c.	Number of Persons travelling.	Cost.		
		£	s.	d.
(a) Liaison Officers with New Zealand Supply Mission in Washington, including travelling-expenses of one officer returning to New Zealand and one officer travelling to United States of America ..	2	1,634	1	7
Investigations into methods of hydro-electric construction and tunnels in Canada and United States of America	2	1,463	12	7
Investigation of costing-machines and methods of use in United States of America	1	555	14	8
Aerodromes investigations in the Pacific	5	128	3	9
Arranging purchase of plant in the Pacific (Air Fares in 1945) ..	3	278	16	0
Trip to Australia in connection with pipe-lines and steel ..	1	136	15	5
Attending as Technical Adviser to the South Pacific Air Transport Council in Australia	1	28	10	3
		<u>£4,225 14 3</u>		

(b) Includes £30,000 for purchase of accounting-machines.

(c) Expenditure under this item was greater than anticipated.

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—Public Buildings</i>	£	£	£
EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS—			
<i>Charges for and incidental to—</i>			
Accident compensation, sick-pay, holiday pay, and special leave to workmen	12,000	12,000	10,562
Compensation for accidents to privately-owned vehicles	250	250	1,204
Government buildings throughout the Dominion—			
Courthouses	13,000	13,500	9,856
Customhouses	300	1,200	276
Departmental buildings	55,000	45,000	34,555
Gaols	8,000	5,000	8,670
Maintenance of stores buildings	20,000	27,000	(a) 1,890
Mental hospitals	75,000	85,000	58,440
Police-stations	38,000	32,000	31,979
Quarantine stations	600	700	93
Other Government buildings	3,000	3,000	2,005
Office requisites, fuel, light, power, water, cleaning, scavenging, and other annual services (£6,000 recoverable)	15,000	15,500	11,229
Rents (£37,000, recoverable)	56,000	45,000	55,898
Replacement and non-productive works (transfer to Public Works Account) ..	250,000	250,000	250,000
Temporary accommodation	60,000	60,000	..
Government Houses, Auckland and Wellington: expenses in addition to or in excess of amount provided under the Civil List Act, 1920—			
Auckland—			
Fuel, light, water, and cleaning ..	250	250	190
Gardens, grounds, and outbuildings—			
Salaries: 5 groundsmen ..	1,850		
Coke, coal, seeds, plants, implements, manures, &c. ..	150		
Miscellaneous expenditure ..	100		
	2,100	1,730	1,814
Household furnishings, &c.	10,000	100	137

(a) Work still to be completed.

YEAR ENDING 31 MARCH, 1949

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Public Buildings—continued</i>			
EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS— <i>continued</i>			
<i>Charges for and incidental to—continued</i>			
Government Houses, Auckland and Wellington: expenses in addition to or in excess of amount provided under the Civil List Act, 1920— <i>continued</i>			
Auckland— <i>continued</i>			
Maintenance	1,650	1,000	1,168
Telephone service (including installation, extensions, maintenance, rent, and calls)	100	200	117
Wellington—			
Fuel, light, water, cleaning, upkeep of laundry, &c.	1,500	1,500	1,136
Gardens, grounds, and outbuildings—			
Salaries: 10 groundsmen	4,000		
Casual labour	500		
Coke, coal, seeds, plants, implements, manures, &c.	400		
Miscellaneous expenditure	100		
	5,000	3,250	3,223
Household furnishings, &c.	3,000	3,000	2,000
Maintenance	10,000	6,000	3,136
Telephone services (including installations, extensions, maintenance, rent, and calls)	200	100	192
Lyttelton Borough Council, for extra water supplied to Government Departments (part recoverable from other Departments)	100	100	100
Parliamentary buildings	10,000	7,000	6,286
Public Revenues Act, 1926, section 133: annual contribution to Fire Insurance Fund for reinstatement of public buildings destroyed by fire	10,000	10,000	10,000

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—Public Buildings—continued</i>	£	£	£
EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS— <i>continued</i>			
<i>Charges for and incidental to—continued</i>			
Special and other rates on Government properties	9,000	11,000	9,671
Contingencies	100	100	(a) 45
	669,150	640,480	515,272
GARDENS AND GROUNDS, GENERAL—			
<i>Salaries—</i>			
10 groundsmen	3,700	3,200	3,062
<i>Other Charges for and incidental to—</i>			
Casual labour	300	50	..
Coke, coal, &c.	20	20	..
Implements, manures, &c.	100	50	25
Seeds, plants, &c.	100	40	48
Miscellaneous expenditure	150	150	45
	670	310	118
<i>Total—Subdivision No. II</i> ..	673,520	643,990	518,452
<i>Subdivision No. III—Roads</i>			
CHARGES FOR AND INCIDENTAL TO—			
Maintenance and repairs to roads	70,000	50,000	34,137
Maintenance of tourist roads, Rotorua County	7,000	1,000	1,335

(a) Repairs to building at Wanganui damaged by departmental truck, £45 3s. 9d.

YEAR ENDING 31 MARCH, 1949

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—Roads—continued</i>			
	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Maintenance of Wanganui River services (contribution)	250	250	358
Restoration of roadworks, bridges, &c., damaged by floods	50,000	60,000	45,323
Surveys in connection with rehabilitation	1,000	3,000	937
Extraordinary damage to roads and highways due to military traffic	3,000	40,000	42,084
<i>Total—Subdivision No. III</i>	131,250	154,250	124,174
<i>Subdivision No. IV—Irrigation, Drainage, and River-protection and Improvement Works</i>			
CHARGES FOR AND INCIDENTAL TO—			
Irrigation works: maintenance of dams, headworks, races, weirs, &c.—			
Canterbury Schemes: maintenance	30,500	17,000	8,561
Central Otago	18,000	18,000	34,261
South Canterbury (Redcliffs, Levels, and other schemes)	4,300	17,800	26,295
General investigations and surveys, &c.	100	100	..
Land clearing by heavy machinery (part recoverable)	14,000	25,000	26,758
Packakariki Drainage (part recoverable)	7,350	7,500	(a) 11
Provision on farms of accommodation for workers (maintenance)	1,000	1,000	313
River-protection and improvement works—			
New Plymouth Borough Council: subsidy on sea-wall protection	3,830	3,830	..
Removal of Tokaanu Township	5,000	5,000	77
Sand-dune reclamation	46,000	40,000	44,100
Waihou and Ohinemuri river-improvement (maintenance)	10,000	10,000	8,893
Transfer to Public Works Account, vote “Soil Conservation and Rivers Control”	75,000	50,000	50,000
Ngahina wharf repairs	112	112	..
Subsidies—			
Centennial memorial, Maketu Beach: grant towards cost of protecting wall	785	1,017	232
Kaipara Harbour reclamation	4,200	800	(b) 3,544

(a) Work held up for reinforced pipes. These have now come to hand and the work is proceeding.

(b) The additional expenditure incurred was due to storm damage.

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. IV.—Irrigation, Drainage, and River-protection and Improvement Works</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Works not specified	1,000	1,000	464
Irrigation works — maintenance of dams, headworks, races, weirs, &c., Canterbury schemes: transfer of stores from Public Works Account	..	24,500	34,674
River protection and improvement works, Lake Ellesmere Outlet	..	300	300
Subsidy: Washdyke Lagoon Drainage Scheme	..	41	..
<i>Total—Subdivision No. IV</i> ..	221,177	223,000	238,483
<i>Subdivision No. V—Railway-lines</i>			
CHARGES FOR AND INCIDENTAL TO—			
Maintenance of unopened railway-lines, including wages of caretakers, materials, costs of operation of goods and passenger services, damages and compensation, hire of wagons, and all other charges: miscellaneous works	30,000	28,000	(a) 41,268
<i>Total—Subdivision No. V</i> ..	30,000	28,000	41,268
<i>Subdivision No. VI—Plant, Material, and Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Demolition of air-raid shelters and splinter-proofing, &c.	(b) 157,000	15,000	(b) 94,237
Engineers Registration Act, 1924 (cost of administration, including allowance to Registrar, and fees, &c., of members of the Registration Board), (recoverable) ..	1,100	1,100	729

(a) Expenses of operating the Putaruru-Reporoa Railway were greater than anticipated.

(b) Overexpenditure for 1947-48 and additional provision taken this year necessary to meet cost of removing splinter-proofing from oil-fuel tanks.

YEAR ENDING 31 MARCH, 1949

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VI—Plant, Material, and Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Government stores: Marine and Air Insurance Fund	300	300	212
Municipal composting research: Subsidy (£1 for £1)	1,500	1,500	..
Plant, material, and services—			
Plant and spares—			
Purchases	750,000	800,000	776,779
Plant operating	850,000	800,000	864,710
Material and stores	450,000	250,000	465,920
Buildings, &c., for Hospital Boards throughout New Zealand (all expenditure recoverable from Boards)	6,000	100	..
Freight, cartage, and transport charges (recoverable)	15,000	15,000	12,720
Quarries (acquisition and operation)	10,000	15,000	6,642
Services and supplies for other Departments, &c. (recoverable)	1,750,000	1,000,000	1,999,194
Public Works workshops (maintenance and working expenses), (recoverable)	300,000	350,000	266,656
Tramways expenses <i>re</i> inquiries, appointments to Appeal Board, &c.	25	25	..
Transfer to Public Works Account, vote "Housing Construction": non-productive Works, Building Control, Glen Innis Marshalling-yards, and restoration of grounds, Auckland Hockey Association	25,440	19,000	19,000
Transit housing	30,000	58,000	29,798
Works not specified	1,000	1,000	727
Timber Control	..	12,000	12,000
<i>Total—Subdivision No. VI</i>	4,347,365	3,338,025	4,549,324
TOTAL	6,570,836	5,357,835	(a) 6,405,234

(a) Increased expenditure over appropriation compensated for by increased departmental receipts over estimate (see particulars of departmental receipts below).

	Estimated.		Actual Receipts.
	1948-49. £	1947-48. £	1947-48. £
Departmental receipts	3,803,900	2,863,000	4,142,884

DETAILS OF ESTIMATES FOR THE

HIGHWAYS MAINTENANCE

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Costs and Expenses of Highways Maintenance, Renewal, and Repairs, &c., Hire and Purchase of Machinery and Plant or other Equipment, and all other Expenses, including Administration, Supervision, Travelling-expenses, Compensation or Damages in respect of Accidents or Injuries to Workmen, and Contingencies.

SUMMARY

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
VOTE—HIGHWAYS MAINTENANCE	3,661,089	3,427,089	3,404,081
VOTE—HIGHWAYS MAINTENANCE	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
<i>Renewal—</i>			
No. 1 Highway District (Auckland North)	50,000	96,000	61,908
No. 2A Highway District (Auckland South)	40,000	80,000	30,196
No. 2B Highway District (Auckland South)	30,000	..	..
No. 3 Highway District (Tauranga)	10,000	11,200	2,624
No. 4 Highway District (Gisborne)	3,000	3,200	3
No. 5 Highway District (Hawke's Bay)	80,000	103,000	81,794
No. 6 Highway District (King-country)	15,000	8,000	2,030
No. 7 Highway District (Taranaki)	25,000	8,000	17,681
No. 8 Highway District (Wanganui)	20,000	58,000	33,387
No. 9A Highway District (Wellington West)	10,000	9,600	16
No. 9B Highway District (Wellington West)	2,500	..	..
No. 10 Highway District (Wellington East)	30,000	27,500	4,370
No. 11 Highway District (Nelson)	40,000	40,000	29,000
No. 12 Highway District (West Coast)	30,000	60,800	22,301
No. 13 Highway District (Canterbury North)	10,000	32,000	13,620
No. 14 Highway District (Canterbury Central)	5,000	4,800	1,495
No. 15 Highway District (Canterbury South)	5,000	19,000	6,547
No. 16 Highway District (Otago Central)	5,000	11,000	4,416
No. 17 Highway District (Otago South)	5,000	4,800	1,411
No. 18 Highway District (Southland)	15,000	22,400	7,759
	430,500	599,300	320,558
<i>Maintenance, Repair, &c.—</i>			
No. 1 Highway District (Auckland North)	200,000	151,800	197,874
No. 2A Highway District (Auckland South)	220,000	403,700	474,895
No. 2B Highway District (Auckland South)	250,000	..	..
No. 3 Highway District (Tauranga)	190,000	166,100	210,459

YEAR ENDING 31 MARCH, 1949

HIGHWAYS MAINTENANCE—continued

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
VOTE—HIGHWAYS MAINTENANCE—continued			
CHARGES FOR AND INCIDENTAL TO—continued			
<i>Maintenance, Repair, &c.—continued</i>			
No. 4 Highway District (Gisborne)	140,000	92,400	113,256
No. 5 Highway District (Hawke's Bay)	150,000	117,700	144,778
No. 6 Highway District (King-country)	60,000	82,500	45,848
No. 7 Highway District (Taranaki)	135,000	103,400	140,958
No. 8 Highway District (Wanganui)	110,000	85,800	128,738
No. 9A Highway District (Wellington West).. ..	60,000	132,000	166,740
No. 9B Highway District (Wellington West).. ..	82,500	..	..
No. 10 Highway District (Wellington East)	90,000	75,900	64,821
No. 11 Highway District (Nelson)	120,000	91,300	108,541
No. 12 Highway District (West Coast)	125,000	99,000	103,947
No. 13 Highway District (Canterbury North)	55,000	45,100	54,630
No. 14 Highway District (Canterbury Central)	90,000	99,000	102,930
No. 15 Highway District (Canterbury South)	90,000	99,000	86,276
No. 16 Highway District (Otago Central)	125,000	105,600	118,216
No. 17 Highway District (Otago South)	90,000	100,100	85,321
No. 18 Highway District (Southland)	90,000	84,600	103,386
Flood damage and contingencies	80,000	120,000	86,865
	2,552,500	2,255,000	2,538,479
<i>General—</i>			
Administration and general expenses	330,000	228,700	231,923
Plant, purchase of	50,000	50,000	36,393
	380,000	278,700	268,316
Abolition of toll-gates (Taranaki, Hawera, and Eltham County Councils), (Finance Act, 1925, section 20 (2) (a)) ..	1,520	1,510	1,518
Advances to local authorities (Main Highways Amendment Act, 1926, section 2)	15,000	15,000	6,117
Hutt Road annual charges (Wellington City Council), (Hutt Road Act, 1939 (section 6))	12,569	12,579	12,569
Post and Telegraph Department: cost of collection of motor-registration fees and payment on account of transfers	34,000	30,000	37,724
Subsidies to local authorities (Finance Act, 1931 (No. 3); Appropriation Act, 1916, section 9; and Municipal Corporations Act, 1933, section 71)	225,000	225,000	208,800
Transfer to Public Works Account: contribution to capital works on highways	10,000	10,000	10,000
	298,089	294,089	276,728
TOTAL	3,661,089	3,427,089	3,404,081

	Estimated.		Actual Receipts.
	1948-49.	1947-48.	1947-48.
	£	£	£
Departmental receipts	160,000	..	167,482

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY

MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF LANDS AND SURVEY.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LANDS AND SURVEY	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration</i>	535,000	338,990	873,990	761,151	729,091
<i>II—Miscellaneous Services</i>	..	393,457	393,457	361,503	402,041
<i>III—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains</i>	..	76,930	76,930	73,010	53,126
TOTAL	535,000	809,377	1,344,377	1,195,664	1,184,258

VOTE—LANDS AND SURVEY (Total number of officers : 1948-49, 1,295 ; 1947-48, 1,172)	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Administration</i>	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,450 (Under-Secretary for Lands) ..	1,450	1,363	465,913
PROFESSIONAL DIVISION			
1 at £1,200 (Surveyor-General)	1,200	1,113	
1 at £1,100 (Fields Director)	1,100	1,113	
CLERICAL DIVISION			
1 at £1,100 (Assistant Under-Secretary for Lands)	1,100	1,113	
OTHER SALARIES			
1,291 (£150 to £1,025)	530,150	477,898	
(a) 535,000		482,600	465,913

(a) Increase due to expansion of departmental activities mainly in connection with the development of land for settlement of ex-servicemen.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF LANDS AND SURVEY—continued

VOTE—LANDS AND SURVEY—continued <i>Subdivision No. I—Administration—continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Arbitration costs: valuation of lands and special reports (part recoverable) ..	5,000	4,500	4,179
Calculating-machines, &c.— £			
Purchase 1,600			
Maintenance 250			
	1,850	2,350	2,521
Draughting-materials (part recoverable) ..	5,500	3,000	4,518
Education reserves: expenses of management (recoverable)	700	500	259
Expenses of officers travelling overseas (part recoverable)	450	1,850	(a) 1,305
Grant to New Zealand Institute of Survey Draughtsmen towards cost of publication of "Draughtsmen's Bulletin"	40	20	10
Inspection costs: Field Inspectors and Supervisors £			
Motor hire 1,000			
Motor-mileage allowances 5,700			
Travelling-expenses 13,800			
Travelling-allowances 5,500			
	(b) 26,000	19,200	23,022
Kauri-gum Industry Act, 1910: Rangers' salaries, travelling and other expenses (part recoverable)	125	100	125
Lands Boards: fees to members, and including expenses in lieu of fees	3,200	3,500	3,011
Land Sales Court and Committees: Remuneration and expenses	92,000	92,000	88,515
Map printing (part recoverable)	4,000	4,500	2,069
Motor-vehicles— £			
Purchase 37,000			
Maintenance 12,500			
	(c) 49,500	29,000	23,288
Name of Conference, &c.			
		Number of Persons travelling.	Cost. £
(a) Military Mapping Conference, United Kingdom		.. 1	1,128
Assembling survey and mapping data, Pacific islands (two trips) ..		.. 1	177
			£1,305

(Further expenditure, £283, to come to charge.)

- (b) Increased provision due to the larger number of field staff engaged in connection with the development of land for settlement of ex-servicemen.
- (c) In addition to the replacement of worn-out vehicles, further purchases are necessary for increased field staff supervising land-development.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Administration—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Office expenses	(a) 13,700	4,600	4,763
Office furniture and fittings, including alterations to premises	(b) 16,000	11,000	(b) 6,162
Overtime and meal allowances	(c) 9,500	6,000	4,122
Payments to Post and Telegraph Department	16,000	12,000	15,288
Printing and stationery	8,500	5,000	8,275
Rent	9,000	9,000	8,594
Rural cadets: cost of training	1,200	456	1,178
Statutes: annotation	75	75	70
Surveying and draughting instruments: Surveyors' equipment, camp gear, &c.—			
Purchase	8,500		
Maintenance	500		
	(d) 9,000	7,800	4,860
Surveys, &c. (part recoverable)—	£		
Aerial photography	20,000		
Settlement and general surveys	20,000		
Topographical (including expenses of Geographical Board)	2,000		
Trigonometrical	3,000		
Maori land	400		
	45,400	41,250	35,059
Transfer and removal expenses	7,000	6,000	8,161
Travelling allowances and expenses—	£		
Motor hire	350		
Motor-mileage allowances	1,700		
Travelling-allowances	4,700		
Travelling-expenses	8,450		
	15,200	14,800	13,813
Contingencies	50	50	(e) 11
	338,990	278,551	263,178
<i>Total—Subdivision No. I</i>	873,990	761,151	729,091

(a) Includes cost of advertising land for selection by ex-servicemen.

(b) For renovation of offices and for purchase of furniture and fittings for additional staff. Provision also made for £6,000 not brought to charge 1947-48.

(c) Increased provision is necessary in order to maintain the programme for settlement of ex-servicemen.

(d) Includes expenditure, £4,000, not brought to charge, 1947-48.

(e) Expenses of agricultural college lecturers in attending conference on research into valuation and farming statistics, £9 13s. 9d.; safe-deposit fees, 10s.; exchange on dishonoured cheques, 14s. 9d.; total, £10 18s. 6d.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF LANDS AND SURVEY—continued

VOTE—LANDS AND SURVEY—continued	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—Miscellaneous Services</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Access road to Ahipara Gumfields: main- tenance	226	1,000	774
Advances for protection of buildings on Crown leasehold properties	100	100	..
Commission on purchase of Maori lands	10	10	..
Compassionate grants to widows of deceased officers	100	100	..
Compensation for injuries to employees while in discharge of their duties, and con- tingent expenses in connection with same	100	100	29
Crown lands: protecting, clearing, grassing, draining, &c. (general), (part recoverable)	2,500	3,000	255
Destruction of rabbits on unoccupied Crown lands: wages and other expenses	9,250	8,500	7,466
Destruction of noxious weeds on unoccupied Crown land	9,000	7,000	6,220
Drainage-works expenditure (part recover- able)—			
Hauraki Plains Drainage District—			
Works expenditure—			
Central outlet drain: widening	1,100	1,100	..
Clearing <i>Poa aquatica</i> from main canals and improved river channels (on account, £7,000; expended, £3,676), (part recoverable)	2,500	2,300	1,950
Kaihere Ferry pontoon: renewal	1,730	2,400	670
Maintenance of completed works	4,500	3,700	3,394
Willow-clearing, Piako River and Puhunga Canal (recoverable)	2,000	2,000	(a) 190
Constructing and carrying on works, acquisition of land for the more effective carrying- out of drainage operations, and compensation for works on private lands (part recover- able)—	£		
Works	9,450		
Other expenditure	6,650		
	16,100	12,850	9,247
Kaihere Ferry expenses	550	650	582

(a) Work did not progress as anticipated during 1947-48 owing to the difficulty of securing labour.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i> <i>Subdivision No. II—Miscellaneous Services—continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Drainage-works expenditure (part recoverable— <i>continued</i>)			
Kaitaia Drainage Area—			
Works expenditure—			
Enlarging main drains (on account, £7,500; expended, £669) ..	1,875	1,875	669
Maintenance of completed works ..	2,700	2,700	2,480
Outlet to Waipapakauri (on account, £6,000; expended, £4,781) ..	1,219	..	..
Reconstruction of flood-gates ..	305	450	145
Stop-bank, Puckey's Drain ..	(a) 350	..	..
Poukawa Drainage Area—			
Works expenditure: maintenance of completed works	470	450	460
Rangitaiki Drainage District: works expenditure—			
Maintenance of completed works ..	23,090	23,150	17,740
Old Rangitaiki Channel pumping area—			
Improvement to old channel, Rangitaiki River	1,230	1,500	270
Installation of pumping scheme (on account, £10,500; expended, nil), (part recoverable)	(b) 6,000	..	..
Swamp land drainage—			
General (recoverable)—	£		
Purchase of plant	15,000		
Plant operating	15,000		
	(c) 30,000	33,000	11,725
Investigative surveys	(d) 5,200	3,000	794
Waihi Drainage Area: works expenditure—			
Lower Pongakawa Stream improvement (recoverable)	(e) 2,736	..	..
Main drain improvement (part recoverable)	2,740	5,162	2,932
Maintenance of completed works ..	1,550	1,550	1,244

(a) A small stop-bank and flood-gate are required to prevent flooding of farm land.

(b) Owing to land subsidence, an area of approximately 2,000 acres of productive farm land can now be effectively drained only by pumping.

(c) Includes provision for three drag-line excavators ordered during 1947-48 but not yet delivered.

(d) Investigative engineering surveys are necessary for successful drainage and river-flood control in the drainage districts. Surveys are to be conducted on a larger scale this year.

(e) Previously provided for under item, "Waihi Drainage Area: main drain improvement."

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF LANDS AND SURVEY—*continued*

	1948-49.	1947-48.	
		Voted.	Expended.
VOTE—LANDS AND SURVEY—<i>continued</i>	£	£	£
<i>Subdivision No. II—Miscellaneous Services— continued</i>			
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Exchange of Crown lands for private lands (adjustments)	100	100	..
New Plymouth Harbour Board Endowment Account: one-fourth of proceeds of sales, &c., payable to Harbour Board ..	1,800	2,000	1,768
Otamakapua Block: rent	883	883	883
Payment for improvements effected ..	500	500	..
Payment of costs arising out of motor accidents, including administration ..	500	100	86
Rates to local authorities	1,240	900	967
Rates (drainage) on unoccupied Crown lands under—			
Hauraki Plains Act, 1926	660	660	522
Rangitaiki Land Drainage Act, 1910 ..	260	260	221
Swamp Drainage Act, 1915	1,200	1,200	1,018
Reclamation of sand-dune and dune areas and purchase of marram-grass (part recoverable)	650	800	580
Rent and interest concessions to ex-servicemen (a) 35,000	..	..	..
Repairs and alterations to buildings on Crown lands	500	500	127
Repairing stop-banks (part recoverable): works expenditure—			
Hauraki West Drainage Board Area ..	4,450	4,200	2,465
Hauraki United Drainage Board ..	1,988	1,900	1,835
Stewart Island—Interest on £2,000, part purchase-money: annual payment ..	135	150	141
Subsidies—			
Kawhia Harbour Board	250	500	500
Koromatua Outlet Drain: reconditioning	40	40	..
Lake Wakatipu wharves: maintenance ..	50	100	100
Pipiriki—Otamungo mail-service ..	286	286	358
Rangitaiki Land Drainage: subsidy on maintenance rates (10s. for £1) ..	7,054	7,717	5,399
Tangowahine Settlement: maintenance of drains (£1 for £1)	409	343	274
Wanaka—Minaret mail-service	20	20	25

(a) For rent and interest in excess of rates fixed for ex-servicemen. Previously charged to War Expenses Account.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i> <i>Subdivision No. II—Miscellaneous Services— continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Subsidies— <i>continued</i>			
Works expenditure—			
Rangitaiki Land Drainage: subsidy on Rangitaiki River improvement (£3 for £1)	1,875	1,350	853
Thames Valley Drainage Board Area: Awaiti pumping scheme (£3 for £1), (part recoverable)	2,216	3,800	1,615
Tatarariki outfall drain: reconditioning (re- coverable): works expenditure.. ..	600	600	..
Transfer to Land for Settlements Account: subsidy on wages expenditure on develop- ment of marginal lands and for ascertained and anticipated losses on developing land for rehabilitation	200,000	210,000	310,000
Uneconomic holdings— £			
Payment to outgoing lessees 1,500			
Expenses "Selection Committee" 50			
	1,550	1,050	194
Value of Settlement lands reserved for public purposes	10	10	..
Aranui 1B Block: rent	..	48	42
Drainage-works expenditure (part recover- able)—			
Kaitaia Drainage Area—			
Works expenditure: Whangatane spill- way (not recoverable)	..	329	332
Purchase of plant	..	100	..
Rangitaiki Drainage District—			
Expenses of special committee in investi- gating drainage, Thornton pumping area	..	120	119
Purchase of plant	..	800	587
Waihi Drainage Area: purchase of plant	..	100	..
Grants to officers in lieu of leave on retire- ment	..	200	..
Orakei Block, Auckland—			
Payment of commissions on sales £			
of land 20			
Water rates and other incidental charges 60			
	..	80	25
Payment of rents, &c., of properties leased from owners under small-farms plan	(a)	400	462

(a) Provision now made under vote: "Small Farms Development."

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—Miscellaneous Services—continued</i>			
	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Payment of sustenance to occupiers of small farms	..	10	..
Poukawa Drainage Area: compensation for damage to private lands caused through drainage operations	..	100	100
Works expenditure: Waitakaruru Stream Canal: enlargement (on account, £6,000; expended, (£2,948), (part recoverable) ..	..	1,600	1,267
<i>Total—Subdivision No. II</i>	393,457	361,503	402,041
<i>Subdivision No. III—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains</i>			
CHARGES FOR AND INCIDENTAL TO—			
Bird sanctuaries—	£		
Acquisition	50		
Supervision, maintenance, plant, improvements, &c.	900		
	950	950	660
National parks—	£		
Acquisition (including access) .. (a)	11,700		
General administration and grants to Park Boards	8,000		
Stock and plant on area acquired for inclusion in Abel Tasman National Park (b)	1,800		
	21,500	13,000	3,218
Recreation grounds and domains—	£		
Acquisition (including access) ..	13,500		
General administration and grants to Domain Boards	20,000		
	(c) 33,500	40,000	(d) 45,333

(a) Includes provision for acquisition of additional area at Tongariro National Park and land at Totaranui, Nelson, for inclusion in Abel Tasman National Park.

(b) The purchase-price of the area includes the live-stock and plant thereon. Separate provision is required for stock and plant.

(c) Provision for additional purchases and for grants to Domain Boards. Commitments carried forward from 1947-48 in respect of grants, £11,000.

(d) Progress payment of £40,000 was made on account of areas acquired in Paekakariki-Raumati vicinity for recreational purposes. Payments are to continue at rate of £10,000 per annum in reduction of purchase-price.

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF LANDS AND SURVEY—continued

VOTE—LANDS AND SURVEY— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Scenic and historic reserves— £			
Acquisition (including access) .. 10,000			
General administration, maintenance charges, improvements, and grants to Scenic Boards .. 6,000			
	(a) 16,000	12,500	1,183
Surveys, valuations, &c. 50		50	..
Trounson Kauri Park, maintenance and protection of (b) 2,930		2,500	1,455
Waitangi National Trust: grant towards maintenance expenses (c) 2,000		..	..
Waitangi Endowment: planting, &c. 4,010		4,010	1,277
<i>Total—Subdivision No. III</i> 76,930		73,010	53,126
TOTAL 1,344,377		1,195,664	1,184,258

- (a) Includes provision for acquisition of scenic areas in the locality of the Taupo-Tokaanu Road.
(b) Provision for caretaker's wages, renovations to cottage, fire-fighting equipment, fencing, grassing of additional areas of open land, and purchase of stock.
(c) Annual grant of £1,000 to the Trust Board to assist in maintaining this national asset. Included is grant of £1,000 for 1947-48.

	Estimated.	Actual Receipts.
	1948-49.	1947-48.
	£	£
Departmental receipts	503,100	542,665

YEAR ENDING 31 MARCH, 1949

STATE FOREST SERVICE

COMMISSIONER OF STATE FORESTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the STATE FOREST SERVICE.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—FOREST ADMINISTRATION ..	£ 79,700	£ 695,500	£ 775,200	£ (a)416,190	£ (a)389,999

VOTE—FOREST ADMINISTRATION (Total number of officers : 1948-49, 660 ; 1947-48, 622)	1948-49.	1947-48.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,350 (Director and Secretary) ..	1,350	1,263	225,275
PROFESSIONAL DIVISION			
1 at £1,125 (Assistant Director)	1,125	1,076	
OTHER SALARIES			
658 (£150 to £1,025)	263,525	229,961	225,275
Less amounts charged direct to Public Works Account, vote "Forest Development"	266,000	232,300	
	186,300	166,500	
	79,700	65,800	64,275

(a) The amount voted for the financial year 1947-48 was provided under State Forests Account, vote "State Forest Service." Expenditure was made from that account and receipts were credited thereto. The State Forests Account was closed as at 31st March, 1948.

DETAILS OF ESTIMATES FOR THE

STATE FOREST SERVICE—*continued*

VOTE—FOREST ADMINISTRATION— <i>ctd</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Compensation to employees and dependants	8,400	8,500	6,450
Contributions to research associations ..	150	150	135
Cost - of - living bonus to superannuitants, Government Superannuation Fund, and increased pensions to widows and children	690	400	380
Expenses of officers travelling overseas on duty and for study	5,000	5,000	(a) 2,726
Expenses of Timber Advisory and Timber End-use Committees	4,000	4,000	3,815
Field, office, and experimental equipment: tools, furniture, instruments, &c., purchase of	5,000	2,700	(b) 12,138
Fire-fighting wages, expenses, &c., including payments under Forest and Rural Fires Act, 1947	3,800	9,000	3,883
Fire-prevention and educational publicity ..	10,000	10,000	7,038
Forest atlas	3,000	3,000	1,910
Forest investigation and staff training ..	9,260	(c) 3,200	7,967
Forest reconnaissance, including national forest survey	13,000	(c) 9,500	16,732
Grants to officers and others for suggestions and inventions	40	50	20
Maintenance of administration buildings (works expenditure)	2,000	3,100	2,014

(a) Considerable expenditure still to come to charge. Details of amount spent:—

Name of Conference, &c.	Number of Persons travelling.	Cost. £
Empire Forestry Conference, England, and investigation of national pulp and paper scheme (Northern Europe and North America) ..	1	1,272
Empire Forestry Conference, England	1	465
Reciprocal timber trade discussions (Melbourne, 1947)	1	157
Eastern States Timber Industry Stabilization Conference, Toowoomba, Queensland	1	25
Pulp and paper tests, Tasmania and Victoria	1	226
Tour of duty in North American forestry institutions, experimental stations, laboratories, &c.	1	547
Study of forest taxation and forest economics in Great Britain and Northern Europe in conjunction with rehabilitation bursary ..	1	34
		<u>£2,726</u>

(b) Overexpenditure occasioned by purchases of forest fire-fighting equipment not provided for last year.

(c) Requirements underestimated.

YEAR ENDING 31 MARCH, 1949

STATE FOREST SERVICE—*continued*

VOTE—FOREST ADMINISTRATION— <i>ctd.</i>	1948-49. £	1947-48.	
		Voted. £	Expended. £
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Maintenance of field, office, and experimental equipment, &c.	1,225	1,085	854
Motor vehicles—			
Maintenance of administrative vehicles	10,950	9,400	8,674
Purchase of administrative vehicles	8,960	15,260	5,425
Repairs to other than departmental vehicles damaged in collision, &c.	25	10	32
Office expenses	10,080	8,540	(a) 11,237
Overtime and meal allowances	8,690	8,310	7,937
Payment of monetary equivalent of leave due to deceased officers and workmen	10	10	16
Payment of special rates	25	80	50
Payments to local authorities under section 17, Finance Act, 1924	(b) 30,400	31,850	21,078
Payments to other Departments for services rendered	200	750	98
Payments to Post and Telegraph Department	9,400	9,130	9,440
Printing and stationery	5,300	4,470	5,676
Payment of Government Superannuation Fund contribution	1,100	1,200	(c)
Refund to Lands for Settlement Account: yearly rent on Sections 28-30, Block VIII, Otanewainuku Survey District	75	75	74
Refunds to sawmillers, &c. (unmillable timber)	250	250	175
Special reconnaissance of kauri regeneration, private land	25	25	..
Transfer and removal expenses	8,000	6,050	(d) 9,005
Transfer to Public Works Account: contribution towards costs of forest development	223,500	..	..
Travelling allowances and expenses	10,730	10,930	9,558
Waipa State Sawmill—			
Operating and selling expenses	185,000	200,500	189,569
Payment of income-tax	10,000	..	..
Transfer value of logs, &c.	125,500	..	..
Waitangi Endowment (works expenditure)	2,500	3,000	1,157
Work for other Departments and local authorities (recoverable)	990	1,600	1,283

(a) Requirements underestimated.

(b) Statutory allocation of forest revenue to local bodies within whose boundaries timber is cut.

(c) 1947-48 expenditure did not come to charge until current year.

(d) Item overexpended on account of difficulty experienced by officers in obtaining residential accommodation.

DETAILS OF ESTIMATES FOR THE

STATE FOREST SERVICE—*continued*

VOTE—FOREST ADMINISTRATION— <i>ctd.</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Contingencies	20	20	(a) 5
<i>Ex gratia</i> payment towards cost of artificial leg for employee injured while on duty ..	..	60	60
	717,295	371,205	347,360
Less Amounts charged direct to Public Works Account, vote "Forest Development" ..	21,795	20,815	21,636
	695,500	350,390	325,724
TOTAL	775,200	(b) 416,190	(b) 389,999

(a) Wreaths (4), £5.

(b) The amount voted for the financial year 1947-48 was provided under State Forests Account, vote "State Forest Service." Expenditure was made from that account and receipts were credited thereto. The State Forests Account was closed as at 31st March, 1948.

	Estimated.		Actual Receipts.
	1948-49.	1947-48.	1947-48.
	£	£	£
Departmental receipts	366,500	(b) 331,100	(b) 367,338

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF AGRICULTURE

MINISTER OF AGRICULTURE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF AGRICULTURE.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—AGRICULTURE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i>	100,706	172,520	273,226	232,176	226,021
<i>II—Live-stock Division</i>	212,427	81,355	293,782	269,270	257,127
<i>III—Horticulture Division</i>	44,998	63,723	108,721	94,945	81,765
<i>IV—Dairy Division</i>	119,969	63,270	183,239	171,526	164,512
<i>V—Fields Division</i>	115,285	187,225	302,510	224,701	206,114
<i>VI—Animal Research Division</i>	63,815	131,793	195,608	179,715	164,806
<i>VII—Rural Development Division</i>	19,797	4,660	24,457	17,809	14,661
<i>VIII—Miscellaneous Advances, Grants, Subsidies, &c.</i>	..	123,315	123,315	139,702	117,001
<i>IX—Payments under Statutes</i>	..	202,000	202,000	140,000	130,545
<i>X—Milk Marketing Division</i>	8,560	406,903	415,463	415,706	247,157
TOTAL	685,557	1,436,764	2,122,321	1,885,550	1,609,709

VOTE—AGRICULTURE (Total number of officers : 1948-49, 1,517 ; 1947-48, 1,469)	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office</i> (Number of officers : 1948-49, 270 ; 1947-48, 268)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,625 (Director-General)	1,625	1,563	89,261
Location allowance	..	847	
1 at £1,250 (Assistant Director-General)	1,250	1,163	
Allowance : £400 per annum	..	400	

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Head Office—continued</i>			
SALARIES—<i>continued</i>			
OTHER SALARIES			
268 (£150 to £1,025)	97,519	85,176	}
Location allowances	312	312	
	100,706	89,461	89,261
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of officers travelling overseas ..	800	3,500	(a) 1,751
Motors and bicycles: repair costs of vehicles damaged in collisions with Government cars and incidental damage costs ..	250	100	234
Office alterations and renovations and office equipment (works expenditure £5,000) ..	7,500	7,500	(b) 4,748
Office expenses	4,500	4,095	4,860
Overtime and meal allowances	12,500	10,000	8,182
Payments to Post and Telegraph Department	10,000	8,000	9,462
Preparation and distribution of <i>Journal of Agriculture</i> (part recoverable) (c)	101,530	78,850	79,296
Publications and publicity (part recoverable)	10,000	8,000	(d) 5,351
Printing and stationery	6,000	4,000	5,060
Rents of offices	11,000	10,500	10,590
Staff training expenses	2,720	2,200	1,689
Transfer and removal expenses	1,000	1,000	238
Travelling allowances and expenses ..	3,000	2,000	2,198
Visit overseas: Food and Agricultural Organization Conference	1,700	2,000	2,371
Contingencies	20	20	(e) 5
Visit overseas: jute problems	..	950	725
	172,520	142,715	136,760
<i>Total—Subdivision No. I</i> ..	273,226	232,176	226,021

- (a) Visit to United Kingdom, United States of America, and Europe on Food and Agricultural Organization Committee work and investigation into agricultural research and departmental matters.
 (b) Work delayed and expenditure did not come to charge by 31st March, 1948.
 (c) Circulation still increasing.
 (d) Paper and printing difficulties have delayed completion of publications.
 (e) Expenses of consultation in Wellington in connection with nassella-tussock control, £4 10s. 3d.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—Live-stock Division</i>	£	£	£
(Number of officers : 1948-49, 430 ; 1947-48, 430)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,150 (Director)	1,150	1,063	196,331
OTHER SALARIES			
429 (£175 to £1,025)	211,277	201,292	
	212,427	202,355	196,331
OTHER CHARGES FOR AND INCIDENTAL TO—			
Cost of passages, Veterinary and Technical Officers, to New Zealand	1,000	2,500	281
Destruction of rabbits—			
On Crown lands (recoverable)	7,000	5,000	5,785
On Native lands (recoverable)	5,000	4,000	3,902
Wages and general working - expenses, poison-mixing depots, purchase of material, &c. (part recoverable)	5,550	5,550	4,867
Diseases of live-stock : purchase of material, and expenses connected with treatment and control of animal diseases (including ap- proved compensation), (part recoverable)	(a) 7,150	1,325	1,257
Equipment, &c., for instructional and inspec- tional work	1,150	900	668
Inspection and grading of meat, including overall allowance and purchase of equip- ment	2,400	2,450	2,259
Motors and bicycles—			
Maintenance and running-costs and State Fire accident-indemnification costs	8,000	5,800	7,687
Purchase of	4,200	4,000	1,389
Payments to Post and Telegraph Department	2,550	2,200	2,361
Poultry Demonstration Plant, Upper Hutt : equipment and working-expenses (part recoverable)	3,800	4,615	4,241

(a) Material for control of abortion was previously charged to Subdivision No. VI, "Animal Research Division."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—Live-stock Division—ctd.</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Quarantine Stations: equipment and working-expenses (part recoverable) ..	7,900	4,000	(a) 1,779
Registration of stallions, stock remedies, and Veterinary Surgeons, expenses of ..	135	150	66
Transfer and removal expenses	2,500	2,000	2,649
Travelling allowances and expenses ..	23,000	21,000	19,895
Contingencies	20	25	(b) 7
Destruction of noxious weeds: Cape tulip control	..	600	618
Transfer of Veterinary Officer and family to London	..	800	1,084
	81,355	66,915	60,796
<i>Total—Subdivision No. II</i> ..	293,782	269,270	257,127
<i>Subdivision No. III—Horticulture Division</i>			
(Number of officers: 1948-49, 91; 1947-48, 85)			
SALARIES—			
OTHER SALARIES			
91 (£205 to £1,025)	44,998	43,555	38,814
OTHER CHARGES FOR AND INCIDENTAL TO—			
Apiary industry—			
Part-time Apiary Instructors	850	600	370
Purchase of beekeeping requisites, material for experiments, &c.	100	100	24
Destruction of wasps: wages, travelling-expenses, and materials	(c) 2,000	200	156
Expenses of officers travelling overseas ..	250	250	(d) 54

(a) Expansion at Auckland (Motutapu Island) delayed, also new equipment at Wellington (Somes Island) not yet obtained.

(b) Poultry Farmers' Conference: bus fares, £5 10s.; luncheon, £1 10s.: total, £7.

(c) An extension of control measures is essential.

(d) Visit to Australia *re* citrus-fruit diseases and pests.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—Horticulture Division—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Fruit industry—			
Abandoned orchards: wages and expenses cutting-out	30	30	..
Control of citrus canker: wages and expenses, compensation, &c. .. .	500	500	412
Cost of passages of Technical Officers from overseas	500	900	(a)
Fumigation and destruction of diseased fruit (recoverable)	200	200	77
Grant towards expenses of Advisory Committee re market-gardening	200	200	37
Horticulture research and experiments	(b) 2,000	660	276
Horticulture Research Station, Levin	2,400	2,275	(c) 600
Horticultural Station, Te Kauwhata: wages and general working-expenses, purchase of stock, grapes, equipment, maintenance of buildings, &c. (recoverable)	(d) 37,800	27,480	26,844
Motors and bicycles—			
Maintenance and running-costs and State Fire accident-indemnification costs	2,000	1,750	1,790
Purchase of	2,400	1,800	1,400
Payments to Post and Telegraph Department	1,400	1,135	1,164
Red-legged earth-mite, control and destruction	(e) 50	2,000	1,127
Transfer and removal expenses	800	800	590
Travelling allowances and expenses (part recoverable)	10,000	10,000	7,761
Visit from overseas of raspberry expert	233	500	267
Contingencies	10	10	(f) 2
	63,723	51,390	42,951
<i>Total—Subdivision No. III</i>	108,721	94,945	81,765

(a) Suitable officers are not readily available.

(b) Expansion in research and experimental work.

(c) Shortage of equipment and materials retarded progress.

(d) Vineyard areas have been increased in recent years and heavier production costs are inevitable. Wine sales, which in recent years have been in the vicinity of 16,000 gallons, will in future years approach 25,000 gallons per annum.

(e) A satisfactory means of control is in sight.

(f) Silver plate for Loder Cup, £1 16s. 3d.; guide books, 7s. 8d.; total, £2 3s. 11d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. IV—Dairy Division</i>			
(Number of officers : 1948-49, 246 ; 1947-48, 234)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,150 (Director)	1,150	1,046	} 114,432
OTHER SALARIES			
245 (£220 to £1,025)	117,882	111,013	
Location allowances	937	937	
	119,969	112,996	114,432
OTHER CHARGES FOR AND INCIDENTAL TO—			
Certificate-of-record testing and official herd-testing of dairy cows (recoverable) ..	1,500	1,000	996
Cost of passages and expenses to and from London, Inspectors of Dairy-produce ..	1,000	1,500	1,221
Dairy-factory Managers' Registration Board, expenses of	100	100	51
Dairy requisites and produce for experiments (part recoverable)	250	250	69
Dairy Laboratory : equipment, casual labour, &c.	750	850	685
Grading of dairy-produce : material and apparatus, rent, office requisites, stationery, postage, telephones, &c. (recoverable) ..	3,000	3,800	3,701
Grant from North Island Experimental Dairy School Endowment Fund to Dairy Research Institute (recoverable)	600	600	600
Motors and bicycles—			
Maintenance and running-costs and State Fire accident-indemnification costs ..	6,000	5,000	5,347
Purchase of	5,400	7,450	434
Payments to Post and Telegraph Department	1,500	1,500	1,333
Purchase of buttermaking-machines, also incidental installation costs	(a) 14,000	9,620	7,939

(a) Provision for purchase of Senn buttermaking machine from overseas.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. IV—Dairy Division—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Transfer and removal expenses	1,500	1,000	1,020
Travelling allowances and expenses (part recoverable)	27,500	25,000	26,381
Travelling-allowances, &c., buttermaking and licensing Committees	150	150	..
Contingencies	20	20	..
Cost of passages, Milk Marketing Officer from England	..	690	302
	63,270	58,530	50,080
<i>Total—Subdivision No. IV</i> ..	183,239	171,526	164,512
<i>Subdivision No. V—Fields Division</i> (Number of officers: 1948-49, 273; 1947-48, 256)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,075 (Director)	1,075	1,063	98,939
OTHER SALARIES			
272 (£150 to £1,025)	114,210	100,190	
	115,285	101,253	98,939
OTHER CHARGES FOR AND INCIDENTAL TO—			
Agricultural investigations and research—			
Expenses of officers travelling overseas ..	300	300	(a) 244
Field crops (including contract growing, seed certification, &c.), (recoverable) ..	21,000	21,000	21,627
Field experiments	8,800	9,200	7,161

(a) Australian and New Zealand Association for the Advancement of Science Congress, Perth (1 officer), cost, £194; examination of spray irrigation areas in Australia (1 officer), cost, £50: total, £244.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>		1947-48.	
<i>Subdivision No. V—Fields Division—continued</i>		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Agricultural investigations and research— <i>ctd.</i>		£	£
Irrigation Research and Experimental Station, Canterbury: equipment, live-stock, and general working-expenses ..	14,500	13,500	12,375
Research Station, Hamilton: soils and fertilizers	(a) 24,000	14,000	13,041
Seed-testing (recoverable)	7,300	5,788	5,780
Experimental and instructional farms and areas—			
Flock House: working-expenses and miscellaneous expenses, including river protection (part recoverable)	(b) 19,000	15,500	15,443
Marton	1,150	2,000	1,001
South Island Research and Experimental Station: wages and general working-expenses, purchase of stock, equipment, &c.	4,000	1,000	(c) 103
Extension of instructional work in connection with rural industries	5,500	5,325	(d) 1,056
Motors and bicycles—			
Maintenance and running-costs and State Fire accident-indemnification costs ..	7,500	7,500	6,311
Purchase of	4,800	3,500	1,826
New Zealand hemp industry—			
Grading (recoverable)	5	10	2
Moutoa and Makerua Estates: wages and general working-expenses for maintenance, research, and development (part recoverable)	(e) 43,500	..	..
Payments to Post and Telegraph Department	2,800	2,700	2,225
Transfer and removal expenses	1,200	1,200	821
Travelling allowances and expenses ..	18,000	17,000	14,811
Travelling-expenses, &c., various Committees	450	575	216
Young Farmers' clubs	3,400	3,300	3,130
Contingencies	20	50	(f) 2
	187,225	123,448	107,175
<i>Total—Subdivision No. V</i> ..	302,510	224,701	206,114

(a) This station is being expanded.

(b) Modern equipment is required to enable trainees to be appropriately instructed.

(c) Finality in respect to location of station not yet reached.

(d) Cinematograph projectors, apparatus, and films for instructional purposes not yet purchased.

(e) Provision previously made under vote, "Industries and Commerce," Subdivision No. I, item "Flax industry, &c." Expended 1947-48 £44,312.

(f) Entertainment: luncheon, £2.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VI—Animal Research Division</i>			
(Number of officers : 1948-49, 145 ; 1947-48, 142)	£	£	£
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,150 (Director)	1,150	1,063	} 57,177
2 at £1,100 (Superintendent, Animal Research Station, Wallaceville ; Superintendent, Animal Research Station, Ruakura) ..	2,200	2,026	
OTHER SALARIES			
144 (£150 to £1,025)	60,465	52,688	} 57,177
	63,815	55,777	
OTHER CHARGES FOR AND INCIDENTAL TO—			
Cost of passages, &c. : Technical Officers from overseas	1,000	2,000	1,084
Expenses of officers travelling overseas ..	1,500	3,000	(a) 1,480
Investigational (sheep) and research work, Lincoln College : management and inci- dental expenses ; and rent of Kirwee Experimental Farm	3,645	6,190	5,895
Manutuke Facial-eczema Experimental Farm : wages and general working-expenses, pur- chase of stock, equipment, chemicals, &c. (part recoverable)	(b) 4,025	2,566	(b) 1,976
Motors and bicycles—			
Maintenance and running-costs of, and State Fire accident-indemnification costs	1,000	500	843
Purchase of	1,500	1,500	455

Name of Conference, &c.	Number of Persons travelling.	Cost. £
(a) Australian and New Zealand Association for the Advancement of Science Congress, Perth	1	188
Biochemical Research, Australia, South Africa, United States of America, and United Kingdom	1	767
Bacteriological Research, United States of America, Canada, and United Kingdom	1	525
		<u>£1,480</u>

(b) Improvements in water-supply were not carried out. Additional work this year is necessary for irrigation purposes.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—continued

VOTE—AGRICULTURE—continued	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VI—Animal Research Division—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Payments to Post and Telegraph Department	60	150	49
Research Station, Ruakura: all farm and laboratory general working-expenses, &c., and allowances and expenses of Advisory Committee (part recoverable)	(a) 82,280	71,170	(a) 60,351
Research Station, Wallaceville: all farm and laboratory general working-expenses, &c. (part recoverable)	(b) 27,193	20,126	(b) 16,931
Transfer and removal expenses	80	200	32
Travelling allowances and expenses	3,500	2,500	2,901
Vaccines and vaccinations: purchase of vaccines and payments for vaccinations, &c. (part recoverable)	(c) 6,000	14,000	15,631
Contingencies	10	20	..
Contribution to National Provident Fund	..	15	..
Theft of money from Imprest Account	..	1	1
	131,793	123,938	107,629
<i>Total—Subdivision No. VI</i>	195,608	179,715	164,806
<i>Subdivision No. VII—Rural Development Division</i>			
(Number of officers: 1948-49, 44; 1947-48, 38)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,150 (Director)	1,150	1,063	12,679
Allowance: £100 per annum	..	100	
OTHER SALARIES			
43 (£235 to £1,025)	18,647	13,401	
	19,797	14,564	12,679

- (a) There is an inter-linking of maintenance and expansion work at this Station which is influenced by availability of materials and labour. Considerable electrical work planned for attention last year had to be deferred. Includes "works expenditure" £10,710.
- (b) Expensive equipment is required, and part of it, on order last year, has not yet come to charge.
- (c) Material for control of abortion now charged to Subdivision No. II—Live-stock Division, item, "Diseases of live-stock: purchase of material and expenses connected with treatment and control of animal diseases, &c."

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF AGRICULTURE—continued

VOTE—AGRICULTURE—continued	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VII—Rural Development Division—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Agricultural Development Committees : expenses and incidentals to members and co-opted members	200	50	(a)
Expenses of officers travelling overseas ..	530	605	(b) 36
Farm-management and machinery : expenses and incidentals for research and instruction	(c) 400	100	28
Payments to Post and Telegraph Department	120	120	109
Rural sociology : equipment, incidentals, and expenses for demonstrations, experiments, and general extension work ..	(c) 400	500	82
Transfer and removal expenses	(d) 300	150	4
Travelling allowances and expenses	2,700	1,700	1,723
Contingencies	10	20	..
	4,660	3,245	1,982
<i>Total—Subdivision No. VII ..</i>	24,457	17,809	14,661
<i>Subdivision No. VIII—Miscellaneous Services : Advances, Grants, Guarantees, Subsidies, &c.</i>			
CHARGES FOR AND INCIDENTAL TO—			
Advances to pig industry (recoverable) ..	11,000	10,000	9,921
Advances to poultry industry and for research (recoverable)	1,000	2,000	303
Change over to cheese	300	450	155
Compensation under the Workers' Compensation Act, and medical expenses of officers injured in course of duty ..	200	200	20
Departmental exhibits at shows and preparatory work, &c.	(e) 5,900	3,000	1,816

(a) Committees did not function last year.

(b) Officer in America on rehabilitation bursary investigated matters *re* rural sociology (part cos

(c) Equipment required for officers recently appointed.

(d) It is anticipated that there will be several transfers within the Division this year.

(e) Arrangements are in hand for comprehensive exhibits at shows.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VIII—Miscellaneous Services: Advances, Grants, Guarantees, Subsidies, &c.—continued</i>			
<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
Executive Commission of Agriculture: salaries, travelling, and other expenses of the Commission	1,000	3,200	2,980
Grants—			
Dargaville Demonstration Farm ..	600	600	600
Institute of Horticulture	200	200	200
International Dairy Federation ..	135	45	..
International Seed-testing Station ..	40	90	70
International Veterinary Bureau ..	700	600	(a) 60
Royal Agricultural Society	250	250	250
Widows or dependants, including equivalent to leave due to officers (deceased) ..	600	600	1,023
Winton Experimental Farm	200	200	200
Noxious weeds, eradication of, and expenses incidental thereto (partly recoverable) ..	(b) 40,000	30,000	25,601
Rabbits, destruction of, by way of grants to Rabbit Boards and to a Rabbit-skins Committee	(c) 1,000	11,000	9,593
Rail freight concessions on fodder and live-stock owing to feed shortage from drought or flood conditions; also free cartage for certain fodder	100	100	18
Refund of fees in connection with various Acts	15	15	5
Services' vegetable production	75	4,000	1,906
Subsidies—			
Cow-testing organizations: payment to Dairy Board in respect of herd-improvement plan	20,000	20,000	20,000
Destruction of kea	750	1,000	627
Destruction of wild pigs and other incidental expenses	2,500	3,500	1,775

(a) Full expenditure incurred did not come to charge last financial year.

(b) This expenditure is now arranged through local authorities, and reports indicate that eradication work requires to be expanded.

(c) Provision to meet outstanding claims only. Payments this year to be made out of the levy imposed under the Rabbit Nuisance Amendment Act, 1947.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF AGRICULTURE—continued

VOTE—AGRICULTURE—continued	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VIII—Miscellaneous Services : Advances, Grants, Guarantees, Subsidies, &c.— continued</i>			
<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
<i>Subsidies—continued</i>			
Nassella Tussock : expenditure under 1946			
Act	(a) 6,000	14,000	(a) 5,914
Veterinary Services Council	30,750	31,052	31,072
Flax-production subsidy	..	2,600	2,387
Serpentine development—			
North Island	..	500	..
South Island	..	500	505
<i>Total—Subdivision No. VIII ..</i>	<i>123,315</i>	<i>139,702</i>	<i>117,001</i>
<i>Subdivision No. IX.—Payments under Statutes</i>			
<i>CHARGES FOR AND INCIDENTAL TO—</i>			
Expenditure, including compensation for stock condemned under Stock Act, 1908, and amendments (part recoverable) ..	45,000	45,000	(b) 19,743
Expenditure, including compensation under Meat Act, 1939	22,000	22,000	19,089
Rabbit Nuisance Act, 1928, subsidies to Rabbit Boards under section 70, and advances under section 146 of Public Revenues Act, 1926	(c) 135,000	73,000	91,713
<i>Total—Subdivision No. IX ..</i>	<i>202,000</i>	<i>140,000</i>	<i>130,545</i>

- (a) Boards concerned were not fully equipped to carry out the programme of work envisaged.
 (b) Compulsory T.B. testing was deferred pending decision regarding compensation rates payable on stock condemned.
 (c) Increasing expenditure due to formation of additional Boards, and also to the levying of higher rates.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. X—Milk Marketing Division</i>			
(Number of officers : 1948-49, 18 ; 1947-48, 16)			
SALARIES—			
OTHER SALARIES			
18 (£200 to £1,025)	8,560	7,246	7,251
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bursaries, milk-treating-house personnel ..	(a) 3,128	..	..
Compensation : loss of production from compulsory tuberculin test	30,000	30,000	(b)
Emergency milk supplies, cost of, in drought areas	2,000	5,000	1,751
Local milk authorities and other organizations, cost of conferences with	(c) 500	..	..
Milk Balancing Station at Hamilton, temporary establishment of	500	1,000	567
Motors and bicycles—			
Maintenance and running-costs and State Fire accident-indemnification costs ..	450	450	274
Purchase of	650	650	..
Office expenses	350	350	144
Office fittings and requisites	500	500	676
Overtime and meal allowances	400	60	168
Payments to Post and Telegraph Department ..	800	500	936
Printing and stationery	600	300	412
Purchase and erection of treating houses and staff accommodation in connection therewith : purchase and installation of new plant, acquisition of vending interests, and expenses incidental thereto (part recoverable)	344,100	356,500	214,685
Reimbursement to milk-vendors of amounts paid to local authorities by way of levy on milk	16,000	10,000	15,894

(a) Training of personnel at Massey College.

(b) Compulsory T.B. testing was deferred pending decision regarding compensation rates payable on stock condemned.

(c) Conferences are necessary in the interests of uniformity.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF AGRICULTURE—continued

VOTE—AGRICULTURE—continued	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. X—Milk Marketing Division—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>cld.</i>			
Rent	400	400	382
Services performed by other Departments ..	(a) 2,500	1,000	(a) 120
Services of consulting officers	2,500	225	2,330
Travelling allowances and expenses (including members of milk councils)	1,500	1,500	1,565
Contingencies	25	25	(b) 2
	406,903	408,460	239,906
<i>Total—Subdivision No. X</i> ..	415,463	415,706	247,157
TOTAL	2,122,321	1,885,550	1,609,709

(a) Full expenditure did not come to charge in 1947-48. For this financial year it is anticipated that additional charges will be incurred.

(b) Payment of wages lost in burglary, Hamilton Milk Balancing Station, £2 7s. 9d.

	Estimated.		Actual Receipts.
	1948-49.	1947-48.	1947-48.
	£	£	£
Departmental receipts	462,700	454,480	385,658

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH

MINISTER IN CHARGE OF THE DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i>	31,200	9,200	40,400	32,545	32,807
<i>II—Research Investigations</i>	145,280	160,840	306,120	291,305	275,117
<i>III—Dominion Laboratory</i>	44,500	33,520	78,020	70,210	75,388
<i>IV—Dominion Observatory</i>	2,400	2,350	4,750	4,625	4,667
<i>V—Geological Survey</i>	24,340	47,050	71,390	43,510	37,221
<i>VI—Magnetic Observatory</i>	5,100	5,130	10,230	8,230	6,654
<i>VII—Dominion Physical Laboratory</i>	64,350	58,470	122,820	143,790	169,584
<i>VIII—Grants and Miscellaneous Services</i>	33,100	104,420	137,520	120,430	120,658
<i>IX—Auckland Industrial Development Laboratories</i>	12,020	14,660	26,680	22,710	18,218
<i>X—Apia Observatory</i>	3,500	1,790	5,290	5,650	4,691
TOTAL	365,790	437,430	803,220	743,005	745,005

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH

(Total number of officers : 1948-49, 869 ;
1947-48, 799)

Subdivision No. I—Head Office

(Number of officers : 1948-49, 84 (a) ;
1947-48, 71)

SALARIES—

ADMINISTRATIVE DIVISION

1 at £1,450 (Secretary) 1,450 1,463 }

(a) Increase in staff due to reorganization of the Department and to the transfer of the work of the Plant Research Bureau (Head Office) from "Subdivision No. II—Research Investigations."

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Head Office—continued</i>			
SALARIES—<i>continued</i>			
PROFESSIONAL DIVISION			
1 at £1,100 (7 months), £1,125 (5 months), (Deputy Secretary)	1,112	..	22,716
2 at £1,075 (Assistant Secretary in charge of Agriculture and Biology; Assistant Secre- tary in charge of Physics and Engineering	2,150	1,765	
OTHER SALARIES			
80 (£150 to £1,025)	26,488	20,227	
	(a) 31,200	23,455	22,716
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advisory Council and Defence Scientific Ad- visory Committee: allowances and travel- ling-expenses	(b) 1,100	750	836
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	2,100	2,725	2,684
Expenses of officers travelling overseas, in- cluding expenses of new appointees travel- ling to New Zealand and transfer expenses of officers appointed to overseas positions	100	700	(c) 388
Maintenance and operating expenses of offices and stores, including purchase of consum- able stores, payments to the Post and Telegraph Department, printing and statu- ionery, rent and rates, running-expenses of motor-vehicles, and office expenses	4,260	3,330	4,280
Overtime and meal allowances	550	625	833
Travelling allowances and expenses, including expenses of transfer of officers	980	825	854

- (a) Increase in staff due to reorganization of the Department and to the transfer of the work of the Plant Research Bureau (Head Office) from "Subdivision No. II—Research Investigations."
- (b) Increased provision to cover expenses and allowances of members of the Defence Scientific Advisory Committee recently established.
- (c) Return of Assistant Secretary (Physics and Engineering) to New Zealand from the United Kingdom, via Canada and the United States of America.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Wages, including overtime of casual staff ..	100	125	213
Contingencies	10	10	(a) 3
	9,200	9,090	10,091
<i>Total—Subdivision No. I</i> ..	40,400	32,545	32,807
<i>Subdivision No. II—Research Investigations</i> (Number of officers : 1948-49, 326 ; 1947-48, 300)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,100 (Director, Plant Diseases Division)	1,100	987	} 128,726
1 at £1,075 (Director, Grasslands Division) ..	1,075	1,015	
OTHER SALARIES			
324 (£150 to £1,025)	141,960	123,011	} 128,726
Location allowances	1,145	825	
	(b) 145,280	125,838	128,726
OTHER CHARGES FOR AND INCIDENTAL TO—			
Air mapping	300	200	299
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	(c) 61,810	37,027	(c) 26,740
Expenses of officers travelling overseas, in- cluding expenses of new appointees travel- ling to New Zealand and transfer expenses of officers appointed to overseas positions	(d) 9,400	2,485	(e) 2,052
Insect parasites	100	900	..

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued

REMARKS

- (b) Increase due to the establishment of a Building and Civil Engineering Research Section.
- (c) Underexpended in 1947-48 due to difficulty in having building works carried out. Provision has again been made this year. In addition, the cost of establishing a Building Research Section (£17,140) has been included. Includes "works expenditure" £11,950.
- (d) It is proposed to send officers overseas to study the latest applications of atomic physics, and atomic chemistry, entomology, hop research, plant-diseases research, soils research, and wheat research.
- (e) Investigation into various research problems :—

Place.	Number of Persons travelling.	Cost. g
Australia	4	886
United States of America .. .	3	198
United Kingdom .. .	6	968
		£2,052

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—Research Investigations—ctd.</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Maintenance and operating expenses of offices, laboratories, workshops, experimental areas, and research stations, including purchase of glassware and other consumable stores, pay- ments to the Post and Telegraph Depart- ment, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses	47,400	55,164	57,006
Overtime and meal allowances	910	886	798
Printing of bulletins and maps	2,000	5,110	(a) 2,746
Servicing industry and contributions to new research associations	2,000	2,000	180
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	10,680	10,116	11,491
Wages, including overtime of casual staff ..	26,220	24,889	23,640
Contingencies	20	15	(b) 26
Cost of aircraft facilities	..	14,845	(c) 8,606
Cost of hire of ship for exploration of west coast sounds	..	3,330	3,330
Cost of operation of ship, including salaries and wages of crew, victuals, repairs, and other expenses	..	8,500	(c) 9,477
	160,840	165,467	146,391
<i>Total—Subdivision No. II</i> ..	(d) 306,120	291,305	275,117
<i>Subdivision No. III—Dominion Laboratory</i> (Number of officers : 1948-49, 104 ; 1947-48, 99)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,075 (Director)	1,075	915	} 41,680
OTHER SALARIES			
103 (£180 to £1,025)	43,425	39,095	
	44,500	40,010	41,680

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

REMARKS

(a) All printing was not able to be carried out in 1947-48 as anticipated.

(b) Compensation for stock killed by departmental vehicles, £17; compensation for damage to officer's clothing, £1; cost of catering for opening of Agronomy Division, £2 1s. 6d.; examination fees of a bursar, £6 6s.: total £26 7s. 6d.

(c) Expenditure incurred in connection with the Canterbury radio-meteorological project.

(d) Subdivision No. II includes the following research investigations:—

	1948-49		1947-48		
	Estimated.	Estimated Recoveries.	Voted.	Expended.	Recoveries.
	£	£	£	£	£
Agronomy Division	19,200*	1,360	*	..	..
Atomic Physics	9,500	..	7,430	6,317	2
Botany Division	12,780*	..	*	..	..
Building and Civil Engineering Research ..	38,500	..	5,763	3,741	..
Canterbury Radio-meteorological project..	3,940	8,310	43,502	47,714	7,009
Coal Utilization	5,090	..	4,604	4,211	..
Entomology Division	10,210*	..	*	..	..
Food Investigations (Fats Research Laboratory)	11,490	1,000	11,065	8,755	3
Fruit Research	21,380	4,200	23,580	22,517	3,864
Grasslands Division	37,790*	980	*	..	..
Hop Research Association	2,940	1,555	..	..	..
Industrial Psychology	1,040	..	2,990	2,491	291
Leather Research Association	2,780	1,343	1,305	1,532	479
Manufacturers' Research Committee	4,400	..	4,355	2,467	46
Mineral Deficiencies	590	..	575	570	..
Plant Chemistry Laboratory	22,880	..	18,410	16,421	3
Plant Diseases Division	28,700*	1,355	*	..	..
Radio Research	2,000	1,000	1,550	1,870	640
Research General	1,500	70	4,705	3,014	1,684
Soil Bureau	46,390	3,190	43,130	36,663	1,869
Tobacco Research Association	6,820	2,780	4,825	4,574	3,687
Wheat Research Institute	13,790	4,400	13,600	13,672	4,944
Wild Life Research	2,410	..	†	..	..
Animal Research	..	..	30	32	..
Plant Research Bureau	..	..	99,886	98,556	6,383
	£306,120	£31,543	£291,395	£275,117	£30,904

* Formerly included under "Plant Research Bureau."

† Formerly included under Subdivision I.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—Dominion Laboratory</i> — <i>continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	16,250	14,960	15,175
Expenses of officers travelling overseas, including expenses of new appointees travelling to New Zealand, and transfer expenses of officers appointed to overseas positions	50	150	(a) 274
Maintenance and operating expenses of offices, laboratories, workshops, experimental areas, and research stations, including purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office-expenses	14,610	13,485	14,680
Overtime and meal allowances	600	400	679
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	1,800	1,150	(b) 2,868
Wages, including overtime, of casual employees	200	..	..
Contingencies	10	5	(c) 4
Printing of bulletins and maps	..	50	28
	33,520	30,200	33,708
<i>Total—Subdivision No. III</i> ..	78,020	70,210	75,388
<i>Subdivision No. IV—Dominion Observatory</i> (Number of officers: 1948-49, 6; 1947-48, 6)			
SALARIES—			
OTHER SALARIES			
6 (£235 to £1,025)	2,400	2,299	2,243

(a) Expenses of officer (and his wife) selected in England taking up appointment in New Zealand.

(b) Increased travelling was necessary due to the inauguration of a Fuel Efficiency Advisory Service.

(c) Compensation for damage to officers' clothing, £4.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. IV—Dominion Observatory</i> — <i>continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
Allowances to observers	180	180	139
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	1,280	1,030	1,330
Maintenance and operating expenses of observatories and research stations, in- cluding purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses ..	720	875	822
Overtime and meal allowances	90	90	60
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	70	50	28
Contingencies	10	1	..
Printing of bulletins and maps	..	100	45
	2,350	2,326	2,424
<i>Total—Subdivision No. IV</i> ..	4,750	4,625	4,667
<i>Subdivision No. V—Geological Survey</i> (Number of officers : 1948-49, 51(a) ; 1947-48, 41)			
SALARIES—			
OTHER SALARIES			
51 (£140 to £1,025)	24,340	18,436	19,025

(a) Increase in staff due to widening of activities to provide essential services for the State Hydro-electric Department.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. V—Geological Survey— continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
Air mapping	2,500	2,900	(a) 135
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	(b) 23,840	4,034	2,412
Expenses of officers travelling overseas, in- cluding expenses of new appointees travelling to New Zealand and transfer expenses of officers appointed to overseas positions	(c) 2,100	..	..
Honorarium to retired Director	250	250	325
Maintenance and operating expenses of offices, laboratories, workshops, experi- mental areas, and research stations, in- cluding purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses ..	(b) 12,650	10,485	7,785
Overtime and meal allowances	5	4	..
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	3,000	2,700	3,397
Wages, including overtime, of casual staff ..	2,700	2,000	3,416
Contingencies	5	1	..
Printing of bulletins and maps	(d)	2,700	726
	47,050	25,074	18,196
<i>Total—Subdivision No. V</i> ..	71,390	43,510	37,221

(a) It was not possible to have the work undertaken last financial year as was contemplated.

(b) Increase due to widening of activities to provide essential services for the State Hydro-electric Department. Special equipment, costing approximately £23,000, is required for the work.

(c) Provides for cost of Director's visit to the United Kingdom (£600) and for the estimated cost of bringing to New Zealand geologists appointed overseas (£1,500).

(d) Now provided for under Subdivision VIII, "Grants and Miscellaneous Services."

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VI—Magnetic Observatory</i> (Number of officers: 1948-49, 13; 1947-48, 11)			
SALARIES—			
OTHER SALARIES			
13 (£165 to £1,025)	5,100	4,200	4,397
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	(a) 3,610	1,750	397
Expenses of officers travelling overseas, in- cluding expenses of new appointees travelling to New Zealand and transfer expenses of officers appointed to overseas positions	80	75	..
Maintenance and operating expenses of observatories and research stations, in- cluding purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses ..	750	1,285	1,059
Overtime and meal allowances	30	30	7
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	500	700	568
Wages, including overtime, of casual staff ..	150	150	198
Contingencies	10	10	..
Printing of bulletins and maps	..	30	28
	5,130	4,030	2,257
<i>Total—Subdivision No. VI</i>	10,230	8,230	6,654

(a) Provision for cost of equipment only now becoming available from overseas.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VII—Dominion Physical Laboratory</i>	£	£	£
(Number of officers: 1948-49, 160; 1947-48, 165)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,075 (Director)	1,075	916	} 60,604
OTHER SALARIES			
159 (£150 to £1,025)	63,275	59,304	
	64,350	60,220	60,604
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets ..	35,270	42,050	47,105
Expenses of officers travelling overseas, including expenses of new appointees travelling to New Zealand and transfer expenses of officers appointed to overseas positions	1,060	560	(a) 734
Maintenance and operating expenses of offices, laboratories, workshops, experimental areas, and research stations, including purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses	14,230	33,250	(b) 52,308
Overtime and meal allowances	2,250	1,500	2,165
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	2,300	2,400	2,926
Wages, including overtime, of casual staff ..	3,350	3,800	3,680
Contingencies	10	10	(c) 62
	58,470	83,570	108,980
<i>Total—Subdivision No. VII</i> ..	122,820	143,790	(b) 169,584

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

REMARKS

Nature of Duty.	Number of Persons travelling.	Cost.
(a) Investigation into use of electron microscope (Australia) ..	.. 1	£ 230
Investigation into Standards Laboratory practice (United Kingdom) ..	.. 1	504
		<u>£734</u>
(b) Overexpenditure due to transfer of large stocks of radio stores from the Radio Development Laboratory.		
(c) Compensation for damage to officers' clothing, £13, 5s.; cost of repairs to private motor-car damaged by departmental vehicle, £3 5s.; cost of board warrants at National Service Hostel (recovered in full from officers concerned), £39; refund of engineers' practising fees, £6 3s.: total, £61 13s.		

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VIII—Grants and Miscellaneous Services</i>			
(Number of officers: 1948-49, 86 (a); 1947-48, 72)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,525 (Scientific Liaison Officer, London)	1,525	795	} 27,243
OTHER SALARIES			
85 (£180 to £1,025)	28,758	24,075	
Location allowances	2,817	2,631	
	33,100	27,501	27,243
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	2,880	5,417	4,045
Expenses of delegates to conference of Australian and New Zealand Association for the Advancement of Science	750	750	(b) 322
Expenses of and grants to distinguished scientists visiting New Zealand	500	1,000	(c) 368
Expenses of two delegates to Commonwealth Aeronautical Research Conference	(d) 200	..	..
Expenses of officers travelling overseas, in- cluding expenses of new appointees travelling to New Zealand and transfer expenses of officers appointed to overseas positions	2,700	3,035	(e) 5,064
Grants to Imperial institutions—			
Commonwealth Agricultural Bureaux	9,349	9,349	9,350
Wool Industries Research Association, Torridon	63	63	63

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

REMARKS

(a) Increase in staff is due to the expansion of the activities of the Information Service of the Department.

(b) Conference of Australian and New Zealand Association for the Advancement of Science in Perth (3 persons), £322.

(c) Expenses of visit of scientific adviser to the United Kingdom Ministry of Supply.

(d) Cost of sending two delegates from the Department to the British Commonwealth Aeronautical Research Conference in Australia.

(e) Expenses of Scientific Liaison Officers—

							Number of Persons.	Cost. £
In the United Kingdom	..	..	..	..	..	..	3*	2,428
In the United States of America	..	..	..	..	..	..	4*	2,245
In Australia	..	..	..	..	..	..	1	328
Inspection of Ionosphere Station in Fiji	..	..	..	..	..	..	1	63
								<u>£5,064</u>

* Each part-time.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VIII—Grants and Miscellaneous Services—continued</i>			
<i>OTHER CHARGES FOR AND INCIDENTAL TO— continued</i>			
Grants to research and allied institutions—			
Auckland University College	500	1,125	500
Canterbury Agricultural College	5,971	4,675	4,675
Canterbury University College	300	375	150
Carter Observatory	1,250	1,250	1,250
Cawthron Institute (£802 recoverable) ..	8,082	6,635	6,635
Dairy Research Institute (New Zealand) ..	17,000	17,000	17,000
Fertilizer Manufacturers' Research Association	3,000	3,000	3,000
Hawke's Bay Fruit-growers' Association ..	(a) 100	..	..
International Scientific Radio Union	(b) 93	100	(b)
Massey Agricultural College	6,789	6,609	6,609
New Zealand Woollen Mills Research Association, Inc.	2,500	2,500	2,500
Potteries and Ceramics Research Association	1,500	1,500	1,392
Royal Society of New Zealand	1,250	1,750	(c) 2,250
Towards cost of Seventh Pacific Science Congress	(d) 9,500	..	..
Towards cost of expedition to Snares Islands for study of bird, animal, and marine life	300	500	200
Unspecified grants	800	800	340
Maintenance and operating expenses of offices, laboratories, observatories, experimental areas, workshops, and research stations, including purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, rent and rates, printing and stationery, running-expenses of motor-vehicles, and office expenses ..	11,393	16,112	17,222
<i>New Zealand Journal of Science and Technology</i>	2,000	2,000	2,245
Overtime and meal allowances	380	540	757
Printing of bulletins and maps	(e) 7,000	250	532

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

REMARKS

- (a) Grant to compensate the association for loss incurred in operating an experimental orchard at Havelock North.
- (b) Last year's payment did not come to charge.
- (c) Additional grant of £500 made to cover preliminary expenses of Seventh Pacific Science Congress.
- (d) The Seventh Pacific Science Congress is being held this year in New Zealand, the Government contribution towards expenses being £10,000, of which £500 was paid last year (see (c) above).
- (e) Provision has been made under this subdivision this year for the cost of printing all departmental bulletins and maps (other than that giving the results of the Canterbury Project, which will be a joint publication with the United Kingdom Government). Previously provision was made under the separate subdivisions of the vote for this expenditure.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VIII—Grants and Miscellaneous Services—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Scholarships, including National Research Scholarships, bursaries, and grants towards expenses of scholars and bursars ..	(a) 6,150	2,660	2,271
Travelling allowances and expenses of officers and Committee members, including ex- penses of transfer of officers	690	620	1,420
Wages, including overtime, of casual staff ..	1,420	2,011	1,944
Contingencies	10	1	..
Expenses of delegates to Empire Scientific Conference	..	165	(b) 174
Grants to Imperial Institutions—			
Cambridge Low - temperature Research Station	..	625	625
Imperial Institute	..	312	312
Grants to research and allied institutions: industrial psychology	..	200	200
	104,420	92,929	93,415
<i>Total—Subdivision No. VIII</i> ..	(c) 137,520	120,430	120,658
<i>Subdivision No. IX—Auckland Industrial Development Laboratories</i>			
(Number of officers : 1948-49, 25 ; 1947-48, 23)			
SALARIES—			
OTHER SALARIES			
25 (£180 to £1,025)	12,020	10,492	9,113
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	(d) 5,890	3,750	3,476
Expenses of officers travelling overseas, in- cluding expenses of new appointees travel- ling to New Zealand and expenses of transfer of officers appointed to overseas positions..	450	250	(e) 314

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

REMARKS

(a) The schemes for National Research and College of Aeronautics Scholarships are now in full operation and require increased finance.

(b) Balance of expenses of delegate from New Zealand to the Empire Scientific Conference in London, 1946.

(c) Subdivision VIII includes provision for the following services and grants:—

	Estimated, 1948-49.	Recoveries, 1948-49.	1947-48.		
			Estimated.	Expended.	Recovered.
	£	£	£	£	£
Grants	68,347	432	58,368	57,051	1,662
Biometric Section	5,210	..	3,542	3,211	..
Information Bureau	25,400	300	12,650	14,198	455
Scholarships	6,150	..	2,660	2,271	..
Miscellaneous	1,450	..	2,935	1,897	7
Scientific Liaison Services	14,400	..	9,075	11,346	255
Defence Development Section	7,133*	3,360	20,164	21,611	15,460
Radio Development Laboratory	3,280	..	4,155	3,527	45
Ionosphere Research Section	6,150	1,000	6,881	5,546	344
	<u>£137,520</u>	<u>£5,092</u>	<u>£120,430</u>	<u>£120,658</u>	<u>£18,228</u>

* Provision for half year's operation only.

(d) Increase necessary for purchase of equipment found to be essential to enable the laboratories to service industry efficiently.

(e) Two officers investigating in Australia different aspects of modern laboratories and workshop servicing of industry.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. IX—Auckland Industrial Development Laboratories—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Maintenance and operating expenses of offices, laboratories, workshops and research stations, including purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses	5,570	6,036	3,878
Overtime and meal allowances	150	100	..
Removal and installation expenses	(a) 1,650	916	(a) 292
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	340	300	429
Wages, including overtime, of casual staff	600	856	713
Contingencies	10	10	(b) 3
	14,660	12,218	9,105
<i>Total—Subdivision No. IX</i> ..	26,680	22,710	18,218
<i>Subdivision No. X—Apia Observatory</i>			
(Number of officers : 1948-49, 14 ; 1947-48, 11)			
SALARIES—			
14 (£36 to £1,025)	3,140	2,525	} 2,571
Location allowances	360	180	
	3,500	2,705	2,571
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	480	360	560
Expenses of officers travelling overseas, in- cluding expenses of new appointees travel- ling to New Zealand and transfer expenses of officers appointed to overseas positions	150	150	(c) 253

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

REMARKS

(a) Cost of installation did not come to charge in 1947-48. Further provision is also required for alterations to additional accommodation now acquired.

(b) Compensation for damage to private property by departmental vehicle, £3 10s.

(c) Cost of transferring 4 officers between New Zealand and Apia, Western Samoa.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. X—Apia Observatory—ctd.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Maintenance and operating expenses of offices, observatory, workshops, and research stations, including purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses	840	2,065	1,087
Overtime and meal allowances	150	100	177
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	100	200	40
Wages, including overtime, of casual staff ..	60	65	3
Contingencies	10	5	..
	1,790	2,945	2,120
<i>Total—Subdivision No. X</i> ..	5,290	5,650	4,691
TOTAL	803,220	743,005	745,005

	Estimated.	Actual Receipts.	
	1948-49. £	1947-48. £	1947-48. £
Departmental receipts—			
Subdivision I—Head Office	..	..	181
„ II—Research Investigations..	31,543	52,502	30,904
„ III—Dominion Laboratory ..	3,250	3,200	3,291
„ IV—Dominion Observatory ..	..	..	3
„ V—Geological Survey ..	10,000	..	353
„ VI—Magnetic Observatory ..	..	..	3
„ VII—Dominion Physical Laboratory	26,530	46,520	30,857
„ VIII—Grants and Miscellaneous Services	5,092	9,539	18,228
„ IX—Auckland Industrial Development Laboratories	9,000	8,000	4,431
„ X—Apia Observatory ..	1,140	1,284	2
Total	£86,555	£121,045	£88,253

YEAR ENDING 31 MARCH, 1949

MINES DEPARTMENT

MINISTER OF MINES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the MINES DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MINES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration</i>	24,875	..	24,875	26,045	24,723
<i>II—Rescue-stations</i>	2,800	7,100	9,900	10,660	10,738
<i>III—Assistance towards Mining</i>	460	85,870	86,330	80,655	55,845
<i>IV—Miscellaneous Services</i>	..	16,165	16,165	17,015	15,860
TOTAL	28,135	109,135	137,270	134,375	107,166

VOTE—MINES	1948-49.	1947-48.	
		Voted.	Expended.
(Total number of officers : 1948-49, 51 ; 1947-48, 57)	£	£	£
<i>Subdivision No. I—Administration</i>			
(Number of officers, 1948-49, 45 ; 1947-48, 51)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,450 (Under-Secretary)	1,450	1,363	24,723
CLERICAL DIVISION			
1 at £1,100 (Assistant Under-Secretary)	1,100	913	
OTHER SALARIES			
43 (£165 to £1,025)	22,325	23,769	
Total—Subdivision No. I	24,875	26,045	24,723

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT—*continued*

VOTE—MINES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Rescue-stations</i>			
(Number of officers : 1948-49, 5 ; 1947-48, 4)			
GENERAL DIVISION			
SALARIES—			
OTHER SALARIES			
5 (£560 to £1,025)	2,800	2,300	2,243
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital charges—			
Erection of rescue-station buildings and acquisition of land : Buller ..	100	2,000	2,131
Equipment, purchase of (on account)—			
Ohai	50	50	57
Rotowaro	50	50	6
Dobson	(a) 850	50	14
Buller	200	200	56
Mangapehi	50	50	28
Erection of residences for officers in charge	500	1,800	1,506
Rescue van, purchase of : Buller ..	50	100	35
Operation and maintenance charges—			
Fees and expenses to rescue-brigades ..	3,500	2,500	2,888
Freight, cartage, and transport charges ..	100	100	92
Maintenance of rescue and other equipment	750	750	861
Printing and stationery, postages, telephone rental and calls, &c., and general office expenses	150	100	131
Rescue-station vans : maintenance and running expenses	300	250	311
Repairs and maintenance to stations and residences	250	250	170
Travelling allowances and expenses ..	200	100	209
Capital charges—erection of rescue-station buildings and acquisition of land : Mangapehi	..	10	..
<i>Total—Subdivision No. II</i> ..	7,100	8,360	8,495
	9,900	10,660	10,738

(a) Includes £800 for purchase of rescue equipment for substation at Reefton.

YEAR ENDING 31 MARCH, 1949

MINES DEPARTMENT—*continued*

VOTE—MINES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—Assistance towards Mining</i>	£	£	£
(Number of officers : 1948-49, 1 ; 1947-48, 2)			
<i>SALARIES—</i>			
OTHER SALARIES			
1 (£460 to £1,025)	460	900	650
OTHER CHARGES FOR AND INCIDENTAL TO—			
Diamond and other drills and equipment, purchase of (capital expenditure) ..	15,000	5,000	7,224
Diamond and other drills : maintenance of equipment (partly recoverable) (revenue expenditure)	2,500	2,500	1,440
Expenses of delegates, coal conferences, &c... ..	800	800	764
Extinguishing fires in coal-seams	25	25	..
Filling in old mine-shafts	25	25	..
Glenorchy scheelite-mining	10	10	2
Grants : libraries in mining townships ..	50	50	20
Maintenance and construction of roads and works (partly recoverable)	5,000	7,000	3,476
Motor-vehicles : maintenance and running expenses	1,000	750	1,144
Purchase of miners' tools and general stores (recoverable)	50	200	49
Purchase of motor-car	500	560	182
Purchase of motor-trucks	1,300	..	..
Purchase of plant and machinery, &c. ..	50	50	..
Refunds of revenue due to Social Security Fund	10	10	..
Restoration of dredged lands (recoverable) ..	50	50	..
Search for and production of gold and other minerals—			
Subsidies, loans, and other forms of financial assistance to com- panies and individuals engaged in prospecting and/or mining for gold, coal, and other minerals, and assistance to cover flood damage (partly recoverable) ..	10,000		

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT—*continued*

VOTE—MINES— <i>continued</i> <i>Subdivision No. III.—Assistance towards Mining</i> — <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Search for and production of gold and other minerals— <i>continued</i>			
Surveys, prospecting, mining, and development work in selected areas (including wages and expenses of drilling crews) (partly recoverable)—			
Wages and other £ £ expenses .. 23,000 Stores .. 7,000 — 30,000			
Schools of Mines	40,000	43,000	33,206
Social amenities in mining townships	15,000	15,000	(a) 4,884
Travelling allowances and expenses	4,000	4,000	2,045
Transportation expenses of National Check Inspector	300	375	285
Rents	200	100	162
	..	250	312
	85,870	79,755	55,195
<i>Total—Subdivision No. III</i>	86,330	80,655	55,845
<i>Subdivision No. IV—Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Aerial surveys of coal and goldfields	400	400	205
Coal-mines Council: fees and expenses of members and incidentals	3,300	3,300	2,971
Collecting goldfields revenue (partly recover- able)	100	100	104
Erection and maintenance of houses for departmental officers and purchase of land	250	1,500	1,491
Examinations, Mining and Coal-mines Acts	150	100	157
Instruments and apparatus	50	50	81
Motor-vehicles—			
Purchase of cars	2,500	2,250	1,574
Maintenance and running costs	2,000	1,650	1,815
Office expenses	500	700	669

(a) Full expenditure did not come to charge in 1947-48. Provision for balance has been made this financial year.

YEAR ENDING 31 MARCH, 1949

MINES DEPARTMENT—*continued*

VOTE—MINES— <i>continued</i> <i>Subdivision No. IV—Miscellaneous Services— continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Office fittings and requisites	100	100	103
Overtime and meal allowances	400	400	506
Payments to Post and Telegraph Department	1,750	1,400	1,958
Printing and stationery (partly recoverable)	900	800	940
Refunds of revenue under section 155 (3) of the Mining Act, 1926 (recoverable) ..	50	50	..
Rents (partly recoverable)	1,250	1,250	1,139
Transfer and removal expenses of staff ..	450	450	201
Travelling allowances and expenses and mileage allowances (partly recoverable) ..	2,000	2,000	1,946
Contingencies	15	15	..
Motor-vehicles: purchase of trucks ..	..	500	(a)
<i>Total—Subdivision No. IV</i> ..	16,165	17,015	15,860
TOTAL	137,270	134,375	107,166

(a) No expenditure was incurred last financial year. Provision has been made this year under Subdivision No. III—Assistance towards Mining.

	Estimated.		Actual Receipts.
	1948–49.	1947–48.	1947–48.
	£	£	£
Departmental receipts	33,000	28,000	41,595

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT

MINISTER OF TRANSPORT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the TRANSPORT DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—TRANSPORT	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—General Administration</i>	54,020	81,154	135,174	74,705	67,604
<i>II—Vehicle Inspection</i>	23,825	9,955	33,780	26,794	27,770
<i>III—Enforcement</i>	59,289	56,437	115,726	100,949	103,110
<i>IV—Traffic Engineering and Road Safety ..</i>	7,460	22,650	30,110	27,624	22,365
TOTAL	144,594	170,196	314,790	230,072	220,849

VOTE—TRANSPORT (Total number of officers : 1948-49, 325 (a) ; 1947-48, 283)	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—General Administration</i> (Number of officers : 1948-49, 135 ; 1947-48, 124)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,275 (Commissioner)	1,275	1,213	41,895
OTHER SALARIES			
134 (£150 to £1,025)	52,745	40,198	
	54,020	41,411	41,895

(a) Increase in staff due to introduction of petrol rationing and expansion in volume of vehicle inspection, traffic control, and accounts investigation.

YEAR ENDING 31 MARCH, 1949

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i> <i>Subdivision No. I—General Administration— continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Appeals lodged by Department against Licensing Authority decisions	12	12	60
Diplomatic privileges	35	35	28
Expenses of Transport Appeal Authority ..	200	300	168
“L” plates for motor-cycles (recoverable) ..	190	160	159
Mechanical office appliances, purchase of ..	180	380	338
Motor-cars: running-expenses, maintenance, and repairs	600	500	504
Office expenses	2,000	1,700	1,897
Office furniture, fittings, and requisites—			
Head Office	3,800	3,500	(a) 480
District offices	4,200	7,202	(a) 4,068
Oil fuel: expenses of rationing	(b) 50,000	..	..
Overtime and meal allowances	1,500	1,500	1,481
Payments to Post and Telegraph Department	4,000	4,000	3,987
Printing and stationery	2,500	2,500	2,016
Rent of office accommodation	2,600	2,600	2,576
Salary and expenses of Goods Charges Tribunal	800	800	792
Special transport services	782	550	484
Transport Licensing Act, 1931—			
Allowances and expenses of Licensing Authorities	4,300	4,300	3,842
Conference of Licensing Authorities	25	25	..
Refunds of fees	300	300	275
Services of Registrar of Motor-vehicles ..	400	400	399
Travelling-expenses and transfer of officers—			
Inspection of accounts, &c. £	1,200		
Other	900		
Secretaries of Licensing Authorities and stenographers	600	2,700	2,500
Contingencies	30	30	(c) 16
	81,154	33,294	25,769
<i>Total—Subdivision No. I</i>	135,174	74,705	67,604

(a) Expenditure not brought to charge at 31st March, 1948, has been provided for in the estimate for the current financial year.

(b) Provision for payment to the Post and Telegraph Department for services provided by officers of that Department acting as Sub-controllers of Oil Fuel.

(c) Refund of fees, £2; ambulance instructor fees, £2; radio-telegraph operators' fees, £2; test certificates, £10; total, £16.

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—Vehicle Inspection</i>			
(Number of officers : 1948-49, 49 ; 1947-48, 40)	£	£	£
SALARIES—			
OTHER SALARIES			
49 (£150 to £1,025)	23,825	18,739	18,965
OTHER CHARGES FOR AND INCIDENTAL TO—			
Motor-cars : running-expenses, maintenance, and repairs of	6,000	4,600	5,208
Payments to Post and Telegraph Department	500	500	420
Purchase and maintenance of equipment	400	400	347
Repairs to vehicles damaged in accidents	50	50	70
Services of Public Works Department	5	5	..
Travelling-expenses and transfer of officers	3,000	2,500	2,760
	9,955	8,055	8,805
<i>Total—Subdivision No. II</i>	33,780	26,794	27,770
<i>Subdivision No. III—Enforcement</i>			
(Number of officers : 1948-49, 123 ; 1947-48, 108)			
SALARIES—			
OTHER SALARIES			
123 (£150 to £1,025)	59,289	49,224	49,178
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution to National Provident Fund.. .. .	100	60	197
Maintenance of equipment	800	400	570
Office expenses	350	350	316
Motor-cars, purchase of	14,272	13,275	16,286
Payments to Post and Telegraph Department	1,800	1,800	1,716
Purchase of—			
First-aid equipment	50	85	54
Other equipment	3,880	4,400	(a) 3,283
Uniforms	(b) 2,100	1,300	1,862

(a) Expenditure on installation of two-way radio communication in patrol cars not brought to charge at 31st March, 1948, provided for in current estimates.

(b) Increase due to appointment of additional Traffic Inspectors.

YEAR ENDING 31 MARCH, 1949

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—Enforcement—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—<i>ctd.</i>			
Running-expenses, maintenance, and repairs of patrol-cars (part recoverable) ..	(a) 27,500	25,000	25,387
Translation fees, witness, legal, and medical expenses	80	50	81
Travelling-expenses and transfer of officers ..	(a) 5,500	5,000	4,180
Temporary assistance from local authorities	5	5	..
	56,437	51,725	53,932
<i>Total—Subdivision No. III</i> ..	115,726	100,949	103,110
<i>Subdivision No. IV—Traffic Engineering and Road Safety</i>			
(Number of officers : 1948-49, 18 ; 1947-48, 11)			
SALARIES—			
OTHER SALARIES			
18 (£150 to £1,025)	7,460	5,134	5,870
OTHER CHARGES FOR AND INCIDENTAL TO—			
Car-running expenses	1,300	1,200	1,159
Expenses of National Safety Council ..	100	30	6
Motor-vehicle accident statistics	300	300	301
Purchase of equipment	2,250	2,350	(b) 336
Safety education—			
Adult	13,000	13,000	(c) 11,526
Child	4,750	5,000	(c) 2,311

(a) Increases due to use of additional patrol cars and appointment of additional Traffic Inspectors.
 (b) Projection equipment in connection with safety education not available in 1947-48 provided for in current estimate.

(c) Underexpenditure due to inability to complete full programme during 1947-48.

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. IV—Traffic Engineering and Road Safety—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Transfer and maintenance of equipment ..	150	10	27
Travelling-expenses and transfer of officers ..	800	600	829
	22,650	22,490	16,495
<i>Total—Subdivision No. IV</i> ..	30,110	27,624	22,365
TOTAL	314,790	230,072	220,849

	Estimated.		Actual Receipts.
	1948-49. £	1947-48. £	1947-48. £
Departmental receipts	92,000	80,000	92,822

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF INDUSTRIES AND COMMERCE

MINISTER OF INDUSTRIES AND COMMERCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF INDUSTRIES AND COMMERCE.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—INDUSTRIES AND COMMERCE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Industries and Commerce</i>	180,705	270,198	450,903	1,191,900	1,158,304
<i>II—New Zealand Standards Institute</i> ..	22,435	10,380	32,815	30,236	25,657
<i>III—Price Control Division</i>	98,400	15,820	114,230	87,554	92,894
TOTAL	301,540	296,408	597,948	1,309,690	1,276,855

	1948-49.	1947-48.	
		Voted.	Expended.
VOTE—INDUSTRIES AND COMMERCE (Total number of officers : 1948-49, 635 ; 1947-48, 642)	£	£	£
<i>Subdivision No. I—Industries and Commerce</i> (Number of officers : 1948-49, 342 ; 1947-48, 397)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,500 (Secretary)	1,500	1,463	203,639
CLERICAL DIVISION			
1 at £1,175 (Assistant Secretary), (10 months)	980	863	
1 at £1,200 (Director of Industries Division), (non-permanent), (6 months)	600	1,188	
1 at £1,013 (Advisory and Research Officer), (non-permanent)	..	1,013	
1 at £1,500 (Commissioner of Supply) ..	(a)	600	
1 at £1,175 (Director, Commerce Division), (8 months)	..	788	

(a) The appointment was not made during 1947-48 and provision is not required for 1948-49.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

TE—INDUSTRIES AND COMMERCE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>division No. I—Industries and Commerce— continued</i>	£	£	£
SALARIES—<i>continued</i>			
OTHER SALARIES			
39 (£150 to £1,025)	157,255	159,420	}
Location allowances	18,670	12,700	
Allowances to officers	1,700	1,700	
	180,705	179,735	203,689
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advertising New-Zealand-made goods ..	50	100	..
Bureau of Industry : fees, travelling expenses and allowances; fees for reports on in- dustrial matters; also miscellaneous ex- penditure on licensed industries, including law-costs, advertising, &c. (recoverable) ..	1,000	850	1,087
Compensation for injuries sustained by officers of the Department	640	..	..
Cost of sending trial shipments of produce overseas	50	50	12
Development of industries, experimental work in connection with, including purchase of equipment	(a) 18,062	3,000	461
Entertaining distinguished trade visitors ..	50	..	..
Expenses of—			
Officers travelling overseas	5,000	5,000	(b) 5,892
Representative of Supreme Command, Allied Powers, visiting New Zealand on Procurement Mission (recoverable) ..	90	..	..

Includes provision for cost of smelting tests of ironsands, £15,500; investigating and reporting on glass industry, £1,500, and balance of costs and fees in connection with report on salt industry, £1,062.

Name of Conference, &c.	Number of Persons.	Amount.
Delegation to International Trade and Employment Conference, Geneva	3	£ s. d. 3,806 3 4
Food and Agricultural Conference, Geneva	1	294 19 0
Purchase of Surplus War Vehicles, Fiji	1	30 0 0
Procurement of essential supplies, Europe	1	1,450 18 4
Procurement of essential supplies, Australia	1	309 13 5
Total	..	£5,891 14 1

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF INDUSTRIES AND COMMERCE—continued

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended
<i>Subdivision No. I—Industries and Commerce— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Flax industry: expenses in connection with operation of State flax-mills at Westport and Kerepeehi	(a) 1,500	(b) 56,200	44,7
Food control and rationing, expenses in connection with, furniture and fittings, office rent, printing and stationery, travelling-expenses, transfer expenses, &c.	(c) 121,500	115,750	(c) 94,4
Gas regulations: expenses of administration (recoverable)	1,000	1,180	8
Grants—			
Commonwealth Economic Committee ..	(d) 3,300	2,200	2,2
Estates of deceased officers equivalent to leave due at date of death	25	25	
Inter-Allied Reparations Agency ..	1,421	2,305	2,3
International Wheat Council	300	320	3
Transportation expenses in connection with furlough of wife and family of overseas officer	60	500	3
Industrial exhibitions, New Zealand and overseas	4,500	8,500	7,1
Maintenance of iron and steel plant, Onekaka	1,400	1,450	1,3
Ministry of Supply and Munitions, Controller's stores—maintenance of (part recoverable)	(e) 20,000	..	..
Motion-picture industry: expenses in connection with inquiries into issue of licenses, refund fees, &c.	50	50	
Motor-vehicles—			
Purchase of	500	1,200	2,0
Maintenance of	750	750	7
Munitions Controller's contracts (recoverable)	(e) 24,000	..	..

(a) As from 1st April, 1948, the control of the Moutoa Estate flax-growing area has been transferred to the Department of Agriculture. See provision for 1948-49 under vote "Agriculture Subdivision No. V, "Fields Division," item "New Zealand Hemp Industry—Moutoa and Makerua Estates, &c." Amount required this year under vote "Industries and Commerce represents the net cost of operating the State flax-mills at Westport and Kerepeehi.

(b) This item included provision for purchase of land and plant, £13,200. The purchase was completed in 1947-48 and provision has now been made for the purchase under Public Works Account, vote "Public Buildings," item "General."

(c) Total expenditure did not come to charge in 1947-48. Provision has been made this year to meet balance of £17,000 outstanding from last year and for increased charges payable to the Post and Telegraph Department.

(d) Increased contribution due to extension of activities of the Committee.

(e) Previously charged to War Expenses Account.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Industries and Commerce— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
New Zealand Manufacturers' Directory, printing of (part recoverable)	6,000	6,000	(a)
Office expenses	4,000	(b) 7,200	3,719
Office furniture, fittings, and other requisites	(c) 2,200	1,000	1,118
Overtime and meal allowances	1,500	1,500	915
Payments to Post and Telegraph Department	(d) 10,000	11,000	6,966
Pharmacy Industrial Plan, administration of : fees, travelling-expenses of members of committee, office expenses, refund fees, advertising, &c. (recoverable)	1,200	1,500	1,164
Printing and stationery	1,500	2,500	1,223
Railway passes issued to H.M. Trade Com- missioners and other Government Trade Commissioners and representatives ; Con- suls and representatives of other countries	100	100	..
Rent	4,800	7,000	(e) 8,444
Tobacco-growing industry : guarantee of insurance fund	100	100	..
Trade Offices, overseas, maintenance of, including rent of offices, travelling-expenses, cables, telephones and tolls, postages, office furniture and fittings, agency fees, &c.	25,500	(b) 32,000	23,342
Transfer of offices : Wellington	500	500	..
Transfer and removal expenses of officers	5,000	4,000	5,448
Travelling allowances and expenses	2,500	3,000	2,182
Contingencies	50	50	(f) 19
Cost of transfer, storage, and maintenance of munitions and equipment	..	5,000	..
Expenses of sending representatives to India for procurement of jute	..	1,772	1,616
Grant to cover loss of property, New Zealand Representative, Brussels	..	373	373

(a) Owing to unavoidable delays in publication of the Directory, expenditure was not brought to charge in 1947-48.

(b) Item overestimated last year.

(c) Additional provision necessary consequent upon transfer of Head Office, Wellington.

(d) Includes liability for 1947-48, £2,000.

(e) It was anticipated that the transfer of Head Office to the Departmental Building, Wellington, would be effected in 1947-48. The transfer did not take place, and this resulted in additional rent charges.

(f) Legal expenses, £10 16s. ; wreaths for Anzac Day, Australia, £3 8s. ; cleaning officer's clothing after fire, £2 5s. ; compensation for loss of private property in office fire, £2 3s. 9d. : total, £18 12s. 9d.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Industries and Commerce— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Procurement of cement and fertilizer bags (recoverable)	..	700,000	705,925
Purchase of jute cornsacks (recoverable) ..	..	20,340	20,343
Rebate to wheat-growers on account super- phosphate purchased	..	600	603
Tire and tube control: Administration ..	..	7,200	7,046
	270,198	1,012,165	954,615
<i>Total—Subdivision No. I ..</i>	450,903	1,191,900	1,158,304
<i>Subdivision No. II—New Zealand Standards Institute</i>			
(Number of officers: 1948-49, 53; 1947-48, 59)			
SALARIES—			
OTHER SALARIES			
53 (£150 to £1,025)	22,435	19,446	18,922
OTHER CHARGES FOR AND INCIDENTAL TO—			
Alterations to premises	450	450	(a)
Grants and fees for reports, also purchase of material in connection therewith ..	500	500	274
Grant: contribution to International Stan- dards Organization	320	480	181
Office expenses	400	400	120
Overtime and meal allowances	400	250	277
Payments to Post and Telegraph Department	650	600	628
Printing and stationery, office fittings, and requisites	850	800	790
Publicity in connection with standardization and the use of the Standard Mark ..	2,000	2,200	(b) 410
Purchase of specifications and reports (part recoverable)	900	900	137
Rent	1,150	1,000	901

(a) Expenditure did not come to charge during last financial year. Provision has again been made this year.

(b) Publicity plan was not proceeded with as anticipated during 1947-48.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

DEPARTMENT OF INDUSTRIES AND COMMERCE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>division No. II—New Zealand Standards Institute—continued</i>	£	£	£
RE CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Standards Council and Committee: fees, allowances, and travelling-expenses ..	(a) 1,750	..	..
Survey of children's feet for standardizing footwear, expenses in connection with, including wages and travelling-expenses, &c.	750	1,450	1,284
Travelling allowances and expenses ..	250	1,750	1,733
Contingencies	10	10	..
	10,380	10,790	6,735
<i>Total—Subdivision No. II</i> ..	32,815	30,236	25,657
<i>division No. III—Price Control Division</i> (Number of officers: 1948-49, 240; 1947-48, 186)			
RIES—			
CLERICAL DIVISION			
at £1,175 (Director)	1,175	863	79,611
OTHER SALARIES			
(£150 to £1,025)	97,225	74,191	
	98,400	75,054	79,611
RE CHARGES FOR AND INCIDENTAL TO—			
Advertising	700	500	666
Office expenses	1,500	1,150	1,068
Overtime and meal allowances	900	500	897
Payments to Post and Telegraph Department	3,300	2,850	2,807
Printing and stationery	1,150	1,350	1,090
Post	(b) 3,480	2,300	2,030
Post purchases	100	50	74

Expenses of the Standards Council and Committees were previously charged to the item "Travelling allowances and Expenses."
 Provision for additional office accommodation, Wellington.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended
<i>Subdivision No. III—Price Control Division</i> —continued	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Travelling-expenses and allowances ..	4,500	3,600	4,4
Transfer of officers	200	200	1
	15,830	12,500	13,2
<i>Total—Subdivision No. III</i> ..	114,230	87,554	92,8
TOTAL	597,948	1,309,690	1,276,8

	Estimated.		Actual Receipts.
	1948-49.	1947-48.	1947-48.
	£	£	£
Departmental receipts	322,400	522,086	550,309

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF TOURIST AND HEALTH RESORTS

MINISTER IN CHARGE OF TOURIST AND HEALTH RESORTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF TOURIST AND HEALTH RESORTS.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—TOURIST AND HEALTH RESORTS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Tourist and Health Resorts</i>	119,500	443,989	563,489	461,185	420,722
<i>II—Development of Tourist and Health Resorts</i> ..	..	36,500	36,500	38,625	32,016
TOTAL	119,500	480,489	599,989	499,810	452,738

VOTE—TOURIST AND HEALTH RESORTS	1948-49.	1947-48.	
		Voted.	Expended.
(Total number of officers : 1948-49, 354 (a) ; 1947-48, 320)	£	£	£
<i>Subdivision No. I.—Tourist and Health Resorts</i>			
ADMINISTRATIVE DIVISION			
1 at £1,375 (General Manager)	1,375	1,363	} 110,049
OTHER SALARIES			
353 (£150 to £1,025)	(a) 118,075	112,924	
Special allowances to officers travelling with parties of tourists	50	50	..
	119,500	114,337	110,049
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advertising in newspapers and other publications, and broadcasting (within New Zealand)	(b) 2,900	1,000	980

(a) Additional staff employed on account of increased business.

(b) For promotion of tourist traffic within New Zealand.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Advertising New Zealand overseas : special publicity work in connection with (part recoverable)—			
Advertising in newspapers and periodicals	£ 2,500		
Films, photographs, pictures, and window displays, including equipment, &c.	7,000		
Folders, booklets, and posters ..	14,000		
Miscellaneous publicity and general expenses	2,500		
Special advertising and follow-up work in other countries, including payment of commission ..	2,000		
	(a) 28,000	29,500	(b) 18,126
Bonuses and commissions to honorary agents	200	200	137
Cascade Creek Camp—			
Operating - expenses, including furniture and repairs, and compensation to workmen	£ 2,000		
Repairs to buildings and plant ..	2,000		
	(c) 4,000	2,000	2,103
Emergency (wireless telephone) equipment for huts in alpine regions	2,000	2,000	(d) 84
Exhibitions, participation in	1,500	1,500	148
Franz Josef Glacier—			
Operating-expenses of hotel and huts, including furniture and repairs, and compensation to workmen, &c.	£ 25,500		
Repairs to buildings and plant ..	5,500		
	31,000	..	..

(a) Includes provision for production of tourist literature for overseas distribution.

(b) Owing to printing difficulties it was not possible to undertake full programme contemplated.

(c) Portion of this expenditure will be recovered from the Government Fire Insurance Fund.

(d) Installation of equipment delayed pending completion of experimental work to determine the best type to be used.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Glade House and Milford Track—			
Operating - expenses, including furniture and repairs and com- pensation to workmen, &c. ..	£ 5,000		
Repairs to buildings and plant ..	2,500		
	(a) 7,500	5,500	4,688
Hermitage, Mount Cook—			
Operating-expenses of hotel and huts, including furniture and repairs, and compensation to workmen, &c. ..	£ 31,500		
Repairs to buildings and plant ..	7,500		
	(b) 39,000	34,800	30,520
Lakes Te Anau and Manapouri: maintenance of steamers and jetties, including repairs, wages, purchase of stores, &c. ..	1,200	750	1,119
Launches for Lakes Tarawera, Rotomahana, Mapourika, and Milford Sound, &c. purchase of	3,600	3,175	2,381
Maintenance of hostels, baths, or reserves at Little Barrier Island, Waiotapu, Te Puia, Morere, Tarawera, and Pukaki, tourist tracks, and reserves vested in Department Milford Hotel—	(c) 3,000	1,120	1,304
Operating-expenses, including furniture and repairs, and com- pensation to workmen ..	£ 6,700		
Repairs to buildings and plant..	1,000		
	7,700	6,000	6,876
Minor agencies in New Zealand: grants and expenses in connection therewith ..	350	350	85
Motor-vehicles, purchase of ..	(d) 3,000	2,500	2,183
Office expenses	3,200	3,200	2,958

(a) Additional provision to cover outstanding repairs to buildings, &c.

(b) Includes provision for payment of claims outstanding from previous year.

(c) Additional provision to cover major repairs now required.

(d) Provision for replacement of worn-out vehicles.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS <i>—continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Tourist and Health Resorts</i> <i>—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
	£		
Office fittings and requisites ..	2,000		
Alterations and renovations ..	2,150		
	(a) 4,150	5,070	2,090
Overtime and meal allowances ..	3,000	2,500	2,812
Passenger bookings : payment of claims made by tourists for losses incurred while travel- ling in New Zealand	50	50	..
Payments to estates of equivalent of leave due to deceased officers	50	50	4
Payments to Post and Telegraph Department (part recoverable)	15,000	12,000	(b) 14,593
Printing and stationery	4,200	3,000	(b) 4,166
Queenstown Reserves—	£		
Maintenance, improvements, &c.	800		
Repairs to buildings and plant ..	500		
	(c) 1,300	1,000	816
Rents of offices	9,333	9,613	7,791
Rotorua Baths : wages, repairs, &c., sundry expenses, and compensation to workmen	9,700	8,700	(d) 10,645
Rotorua electric system : expenses in con- nection with the change-over from 110 volts to 230 volts system	50	200	43
Rotorua works (including Whakarewarewa)— Wages, repairs, sundry expenses, and com- pensation to workmen—			
Electric light and power system ..	33,000	29,900	31,901
Reserves, gardens, parks, &c. ..	8,100	6,250	(e) 8,031
Wharves and beacons	150	50	137
Rotorua : purchase of stores (including freight)	30,000	28,000	(f) 29,955

(a) Includes provision for expenditure incurred which did not come to charge in previous year.

(b) Overexpenditure due to increased business.

(c) Additional provision necessary to cover repairs to kiosk.

(d) Overexpenditure due to outstanding liabilities from previous year.

(e) Expenditure greater than anticipated owing to payments made for arrears of maintenance.

(f) Additional stores were purchased during year for the electric-power system.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Subsidies: motor and steamer services—			
Bluff—Stewart Island steamer service ..	200	200	200
Fairlie—Pukaki—Hermitage—Queenstown ..	338	338	338
Pipiriki—Retaruke river service	286	286	358
Te Anau Hotel—			
Operating expenses, including furniture, repairs, and com- pensation to workmen, &c. .. £	13,200		
Repairs to buildings and plant ..	3,300		
	(a) 16,500	11,000	(b) 13,734
Te Aroha Hot Springs—			
Operating expenses: baths, gardens, music, furniture, and repairs £	3,300		
Repairs to buildings and plant ..	2,670		
	(c) 5,970	3,300	3,722
Tokaanu Hotel—			
Operating expenses, including furniture and repairs, and com- pensation to workmen .. £	21,300		
Repairs to buildings and plant ..	1,400		
	(a) 22,700	21,000	21,528
Tongariro National Park—			
Chateau, huts, &c.: operating- expenses, including furniture, repairs, and compensation to workmen, &c. £	26,000		
Repairs to buildings and plant ..	36,500		
	(d) 62,500	30,000	27,409
Maintenance and improvements of roads, bridges, tracks, &c.	500	500	..
Training-school for hotel workers: grant towards operating-expenses	(e) 500	2,000	(f) 288
Transfer and removal expenses	400	300	379
Transfer and removal expenses of staff to and from overseas offices	700	500	344

(a) Additional provision required to meet arrears of maintenance.

(b) Overexpenditure was covered by increased revenue.

(c) Additional provision necessary to meet cost of major drainage repairs.

(d) Provision to meet operating-expenses for part-year and cost of renovations.

(e) Operation of training-school suspended meanwhile owing to shortage of trainees. Provision made to meet outstanding liabilities.

(f) Grant towards expenses of training-school established at Auckland. Delay in opening school resulted in underexpenditure.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Travelling allowances and expenses ..	2,000	1,700	2,003
Travelling allowances and expenses of staff in overseas offices	600	1,000	534
Waikaremoana—			
Operating-expenses of Lake House, including furniture and repairs, and compensation to workmen, £ &c.	10,100		
Repairs to buildings and plant ..	500		
	10,600	11,000	10,533
Waimangu Round-trips and Hostel: wages, repairs, and sundry expenses ..	1,200	1,000	841
Wairakei Hotel and thermal area—			
Operating-expenses, including furniture and repairs, and compensation to workmen, &c. £	25,000		
Repairs to buildings and plant ..	16,000		
	41,000	40,000	(a) 14,712
Waitomo Caves and Hostel—			
Operating-expenses, including furniture and repairs, and compensation to workmen, &c. £	19,370		
Repairs to buildings and plant ..	2,342		
	(b) 21,712	18,296	(c) 21,337
Contingencies	50	50	(d) 28
Rotorua Sanatorium—			
Operating-expenses, including furniture, supplies, repairs, and compensation to workmen	(e) {	3,200	3,519
Medical stores, drugs, and instruments ..	(f) {	100	96
Rotorua works: water-supply and sewerage	(f)	2,000	2,094
<i>Total—Subdivision No. I</i> ..	563,489	461,185	420,722

(a) Renovations to hotel have not been completed as early as anticipated.

(b) Includes provision for renewal of water-pipe lines.

(c) Overexpenditure due to rewiring of caves.

(d) Exchange, £2; medical expenses, £3; insurance, £8; cost of repairs to motor-vehicle, £15: total, £28.

(e) Rotorua Sanatorium was taken over by the Health Department as from the 1st July, 1947.

(f) The Rotorua water-supply and sewerage system was purchased by the Rotorua Borough Council in December, 1947.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

TOURIST AND HEALTH RESORTS <i>—continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Division No. II—Development of Tourist and Health Resorts</i>	£	£	£
EXPENSES FOR AND INCIDENTAL TO—			
housing (married quarters) for staff at tourist resorts	5,000	5,000	(a)
7 buildings and improvements at Mount Cook, Te Anau, Milford Sound, and Queenstown and other tourist resorts administered by Department	7,000	6,125	7,328
7 tourist roads, tracks, and bridges : construction and grants towards	(b) 2,750	1,000	329
Electricity—			
electrical works, new connections, extensions, &c.	20,000	19,500	17,851
erection of buildings	250	250	..
improvements to reserves	750	250	..
district roads and tracks	500	250	..
works not specified	250	250	..
Teaupo Tongariro : water-supply	..	4,000	4,831
Electricity drainage works and water supply : new connections, extensions, &c.	..	2,000	1,677
<i>Total—Subdivision No. II</i>	36,500	38,625	32,016
TOTAL	599,989	499,810	452,738

ing to lack of labour and materials, construction could not be undertaken last financial year. It is intended to proceed with work this year.
Additional provision for opening of new areas.

	Estimated.		Actual Receipts.
	1948-49. £	1947-48. £	1947-48. £
Departmental Receipts	303,000	242,000	263,995

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF HEALTH

MINISTER OF HEALTH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF HEALTH.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—HEALTH	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Health</i>	656,587	5,358,423	6,015,010	5,133,709	4,718,733
<i>II—Mental Hygiene</i>	667,500	821,312	1,488,812	1,264,557	1,243,332
TOTAL	1,324,087	6,179,735	7,503,822	6,398,266 (a)	5,962,065 (a)

VOTE—HEALTH
(Total number of officers: 1948-49, 3,517;
1947-48, 3,628)

Subdivision No. I—Health
(Number of officers: 1948-49, 1,752;
1947-48, 1,820)

SALARIES—

ADMINISTRATIVE DIVISION
1 at £1,675 (Director-General of Health) ..
1 at £1,600 (Director-General of Health), (1
month)

1948-49.	1947-48.	
	Voted.	Expended.
£	£	£
1,675	1,613	
..	133	

(a) Vote "Mental Hospitals" is now incorporated in vote "Health." Amounts "voted" and "expended" for 1947-48 are set out hereunder:—

Vote—	1947-48.	
	Voted. £	Expended. £
Health	5,133,709	4,718,733
Mental Hospitals	1,264,557	1,243,332
	<u>£6,398,266</u>	<u>£5,962,065</u>

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*VOTE—HEALTH—*continued**Subdivision No. I—Health—continued*SALARIES—*continued*

PROFESSIONAL DIVISION

Class Special—

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
1 at £1,525 (Deputy Director-General of Health)	1,525	1,513	
7 at £1,475 (Director, Division of School Hygiene; Director, Division of Hospitals; Director, Division of Public Hygiene; Director, Division of Health Benefits; Director, Division of Tuberculosis; Director, Division of Industrial Hygiene; Director, Division of Dental Hygiene) ..	10,325	10,091	
1 at £1,450 (Psychiatrist, Queen Mary Hospital, Hanmer)	(a) 1,450	1,438	
1 at £1,325 (Medical Superintendent, Government Sanatorium, Rotorua) ..	1,325	1,313	
1 at £1,300 (Medical Superintendent, Queen Mary Hospital, Hanmer)	(b) 1,300	1,288	
7 at £1,275 (Medical Officers of Health) ..	8,925	8,524	
1 at £1,225 (Deputy-Director, Division of Dental Hygiene)	1,225	1,213	
4 at £1,225 (Medical Officers (Industrial), Auckland, Wellington, Christchurch, and Dunedin), (8 months)	3,266	3,252	
1 at £1,175 (Junior Psychiatrist, Queen Mary Hospital, Hanmer)	(a) 1,175	1,163	
7 at £1,125 (Medical Officers of Health) ..	7,875	5,958	
1 at £1,125 (Principal, Dominion Training School for Dental Nurses)	1,125	1,113	
1 at £1,125 (Nutritionist, Dunedin) ..	1,125	..	
Arrears of salary—			
1 at £150 (Director, Division of Industrial Hygiene)	150	..	
1 at £100 (Nutritionist, Dunedin) ..	100	..	

(a) Subject to deduction of £150 per annum for house, fuel, and light.

(b) Also receives free house, fuel, and light.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Health—continued</i>	£	£	£
SALARIES—<i>continued</i>			
PROFESSIONAL DIVISION—<i>continued</i>			
Allowances—			
1 at £150 (Medical Officer of Health, Hamilton)	150	150	
Medical Officer of Health, Palmerston North—	£		
Allowance	50		
Arrears of allowance	115		
	165		
1 at £50 (Deputy Director-General of Health)	..	50	
1 at £100 (Director, Division of Public Hygiene), (2½ months)	..	20	
1 at £200 (Acting-Director, Division of Dental Hygiene), (5 months)	..	84	
CLERICAL DIVISION			
<i>Class Special—</i>			
1 at £1,525 (Deputy Director-General of Health—Administrative)	1,525	763	589,580
1 at £1,225 (Chief Executive Officer, Division of Hospitals)	1,225	613	
OTHER SALARIES			
1,455 (£140 to £1,025)	480,150	345,978	
UNCLASSIFIED (NON-PERMANENTS)			
1 at £1,525 (Director, National Health Institute, Wellington), (9 months)	1,144	763	
1 at £1,475 (Director, Maternal and Infant Welfare)	1,475	1,463	
2 at £1,425 (Assistant Directors, National Health Institute, Wellington), (6 months)	1,425	1,426	
1 at £1,375 (Assistant Director, Division of Tuberculosis)	1,375	..	
1 at £1,300 (Medical Superintendent, Services Hospital, Rotorua)	1,300	1,288	

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Health—continued</i>	£	£	£
<i>SALARIES—continued</i>			
<i>UNCLASSIFIED (NON-PERMANENTS)—continued</i>			
4 at £1,125 (Regional Medical Officers, Auckland, Wellington, Christchurch, and Dunedin), (6 months)	2,250	2,252	
2 at £1,100 (Balneologist, Rotorua, and Research Officer, Dunedin)	2,200	2,176	
<i>OTHER SALARIES</i>			
251 (£30 to £1,025)	118,637	232,542	
Living-out allowance	(a) 1,000	1,000	
	656,587	629,180	(b) 589,580
<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
<i>General Administration—</i>			
Advisory and other Committees: remuneration, fees, allowances, and expenses ..	1,000	655	859
Compassionate grants to widows of deceased officers	150	..	..
Compensation and expenses incurred in respect of injuries sustained by employees of Department	150	120	158
Contribution to office International d'Hygiene Publique	314	2,555	2,244
Departmental contribution to National Provident Fund in respect of Nurses and Inspectors	7,500	7,500	7,397
Dietetic bursaries	(c) 1,050	325	300
Disbursement of grant made by New Zealand Crippled Children's Society for establishment of travelling orthopaedic clinics for crippled children	500	350	1,174
(a) To cover living-out allowance payable to a number of the nursing staff of the Services Convalescent Hospital, Rotorua, who are unable to be accommodated in the Nurses' Home.			
(b) Underexpenditure due to certain arrears of pay due for 1947-48 not brought to charge until 1948-49, and provision made for new appointments which were not filled.			
(c) Provides for 4 bursaries for nurses at £175 per annum and 5 bursaries for home-science students at £30 per annum with an additional £40 per annum if living away from home.			

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF HEALTH—continued

VOTE—HEALTH—continued

1948-49.

1947-48.

Voted.

Expended.

Subdivision No. I—Health—continued

£

£

£

OTHER CHARGES FOR AND INCIDENTAL TO—*ctd.*

General Administration—continued

Expenses of officers travelling overseas .. 4,000 3,450 (a) 4,704

Expenses of New Zealand medical representative attending Fourth International Microbiological Congress 10 100 83

Grants to—

Hospital Boards to cover payment of Christmas bonus to recipients of outdoor relief 500 500 507

Hospital Boards to cover capital cost of providing hospital accommodation for tuberculosis cases (on account) .. 15,000 12,000 7,209

North Canterbury Hospital Board towards cost of providing additional maternity accommodation 130 130 ..

Royal New Zealand Society for the Health of Women and Children towards cost of—

Capital additions to Karitane hospitals (b) 2,000 2,200 (b)

Victoria Memorial Home Trust Board, Invercargill, towards cost of capital additions (on account) 1,000

Visit of Medical Adviser to America .. 50 350 504

Name of Conference, &c.

Number
of
Persons
travelling.

Cost.

(a) International Health Conferences, United States of America and United Kingdom 2 850

Visits of inspection on health matters, Fiji 2 171

Studying for diploma in Public Health—

Canada 1 330

United Kingdom 2 643

Attending Tuberculosis Conference, United Kingdom, and investigating treatment of tuberculosis in Europe 1 996

Attending International Dental Congress, United States of America, and investigating dental Hygiene in Canada, United Kingdom, and Europe .. 1 1,001

Attending International Conference of Nurses, United States of America .. 1 692

Attending Royal Sanitary Congress, United Kingdom 1 21

Total £4,704

(b) Grant towards cost of additional accommodation to be provided at Karitane Hospital, Christchurch. Expenditure did not come to charge during last financial year.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*VOTE—HEALTH—*continued*

	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Health—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>General Administration—continued</i>			
Grants to— <i>continued</i>			
Waiapu Hospital Board	25	25	..
Wellington Hospital Board towards cost of providing additional maternity accom- modation	2,800	23,299	20,756
Health education and publicity	26,000	26,000	23,743
Hospital treatment of departmental officers who contracted illness whilst on duty ..	20	20	11
Hospital treatment of prohibited immigrants	10	10	..
King George V Memorial Fund Board: travelling and administration expenses ..	200	200	153
Medical Advertisements Act expenses ..	50	50	..
Medical bursaries	(a) 21,015	17,500	19,072
Motor-cars, motor-cycles, &c.—			
Purchase of	20,000	20,000	17,489
Maintenance of	45,000	42,500	42,023
National Health Institute, Wellington ..	(b) 15,000	1,000	..
Nursing Recruitment Campaign expenses ..	(c) 1,500	1,800	1,895
Offices and buildings: Maintenance, alterations, and additions—	£		
Works	4,300		
Other expenditure	200		
	4,500	6,000	3,649
Office expenses (part recoverable)	3,300	3,200	3,254
Office fittings and requisites	4,500	3,000	4,445
Overtime and meal allowances	3,000	2,400	3,214
Packaging-materials	400	400	415
Payment of monetary equivalent of leave due to deceased officers	100	100	73
Payments to Post and Telegraph Department (part recoverable)	32,000	31,000	31,677

(a) Provision for the payment of bursaries at the rate of £70 per annum plus £40 per annum boarding-allowance if student is required to live away from home. Provision made this year for 168 renewals and 52 new awards.

(b) Includes provision for equipment and operation of tuberculosis diagnostic service and training unit.

(c) Provision for contribution towards expenses of joint scheme with Hospital Boards as in previous year.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF HEALTH—continued

VOTE—HEALTH—continued	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Health—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
<i>continued</i>			
<i>General Administration—continued</i>			
Poliomyelitis---			
Expenses of Technicians loaned by Elizabeth Kenny Institute	1,925	..	..
Investigating methods of treatment in United States of America	1,200	..	..
Post-graduate Nurses' Hostel, Kensington Street, Wellington—	£		
Works	1,000		
Other expenditure	500		
	(a) 1,500	500	393
Printing and stationery (part recoverable) ..	12,000	10,500	11,604
Purchase of films, models, &c., for nursing instruction	2,000	2,000	966
	£		
Purchase of stores (part recoverable) 20,000			
Less issues to other items of this vote	10,000		
	10,000	12,000	15,467
Rent	12,000	16,000	(b) 7,668
Repairs to privately-owned vehicles and other property damaged in collision with departmental cars	100	100	65
Steamer fares and expenses of medical officers arriving from overseas to take up duty	3,000	1,500	4,484
Supply of apples to school-children ..	15,000	14,625	10,851
Supply of milk to school-children, scheme for	244,000	230,000	235,650
Transfer and removal expenses	2,500	1,500	2,305
Transfer expenses and maintenance, New Zealand lepers at Makogai	500	550	504
Travelling allowances and expenses (part recoverable)	15,000	12,500	14,903
Travelling concessions for tuberculosis patients and suspects	550	550	548

(a) Includes cost of alterations to provide more lecture-room space necessary to deal with increased numbers of nurses attending courses.

(b) Full expenditure did not all come to charge in last financial year.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Health—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>General Administration—continued</i>			
Uniforms, allowances to nurses for ..	1,500	3,500	3,459
Uniforms, purchase of, for nursing staff ..	3,000	850	1,366
Contingencies	50	50	(a) 40
Civil Nursing Reserve	..	5	..
	538,599	515,469	507,281
<i>Dangerous Drugs Act</i> (part recoverable)—			
Other expenses	50	75	..
<i>Dentists Act—</i>			
Expenses (recoverable)	50	50	37
<i>Health Act—</i>			
Board of Health : expenses (including fees to members)	50	50	68
Compensation payable under Health Act ..	10	5	..
Infectious diseases (part recoverable) ..	1,100	1,000	1,148
Inspection of vessels (part recoverable) ..	1,100	1,000	1,052
Notification of infectious diseases	300	500	213
Other expenses	110	110	107
Quarantine expenses	10	20	..
Sera, purchase of (recoverable)	110,000	85,000	(b) 111,062
	112,680	87,685	113,650

(a) Premium on fidelity-guarantee policy, £3 4s. 8d.; charge for safe deposit of keys, 5s.; allowance to New Zealand representative at conference of office International D'Hygiene Publique, £12 10s.; fee for attending Health Congress, Torquay, £2 12s. 6d.; refund of fees of Post-graduate course in Pediatrics (3 persons), £9 9s.; rental, British Medical Association Rooms, for Advisory Committee, £4; framed picture for Gynæcological Institute, Auckland, £3 13s. 3d.; expenses Advisory Committees, £4 4s. 6d.: total, £39 18s. 11d.

(b) Expenditure higher than estimated and recoveries were also proportionately higher.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF HEALTH—*continued.*

VOTE—HEALTH— <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
<i>Subdivision No. I—Health—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>Hospitals and Charitable Institutions Act—</i>			
Subsidies to Hospital Boards (a)	4,250,000	3,460,000	3,147,950
Subsidies to separate institutions	425	425	425
	4,250,425	3,460,425	3,148,375
<i>Masseurs Registration Act—</i>			
Examination expenses, &c. (part recoverable)	250	200	232
<i>Medical Practitioners Act—</i>			
Expenses (part recoverable)	200	200	140
<i>Nurses and Midwives Registration Act—</i>			
Examination expenses, &c. (part recoverable)	3,000	2,850	3,041
<i>Opticians Act—</i>			
Expenses (recoverable)	300	250	336
<i>Plumbers Registration Act—</i>			
Examination expenses, &c. (part recoverable)	1,400	850	1,346
<i>Poisons Act—</i>			
Expenses (part recoverable)	50	50	4
<i>Sale of Food and Drugs Act—</i>			
Law-costs (part recoverable)	300	100	339
Other expenses (including purchase of samples)	1,200	1,000	1,299
	1,500	1,100	1,638
<i>Social Hygiene Act—</i>			
Expenses	500	500	357
Treatment, &c., of indigent patients by medical practitioners	100	500	35
	600	1,000	388

(a) As from the 1st April, 1947, the hospital levy on local authorities has been limited to 0·5d. in the pound (Finance Act (No. 2), 1946, section 15). This has resulted in the amount of subsidies being substantially increased. From estimates supplied by Hospital Boards it is apparent that the amount required for subsidies for 1948–49 will be substantially in excess of the amount paid during 1947–48. The increase arises from increased salaries paid to hospital employees and increased cost of materials.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Health—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>Bacteriological Laboratories—</i>			
Contributions to Hospital Boards' laboratories	4,600	3,500	1,235
Laboratory expenses (part recoverable) ..	200	200	166
	4,800	3,700	1,401
<i>Dental Hygiene Administration—</i>			
Dental clinics, expenses of—	£		
Works	11,500		
Other expenditure	58,500		
	(a) 70,000	66,700	50,085
Dental bursaries	(b) 8,300	8,860	7,852
Hostel for dental trainees, Hobson St., Wellington (part recoverable)—	£		
Works	6,000		
Other expenditure	8,000		
	14,000	15,000	8,205
Hostel for dental trainees, Kelburn (part recoverable)—			
Works	250		
Other expenditure	4,750		
	5,000	4,500	4,663
Travelling allowances and expenses ..	2,500	2,500	2,169
	99,800	97,560	72,974
<i>Maori Hygiene Administration (part recoverable)—</i>			
General expenses (including rental of and furniture for cottages, and nurses' equipment, &c.)—	£		
Works	1,000		
Other expenditure	9,000		
	10,000	11,000	9,368

(a) Includes provision for establishment of dental clinics for adolescents.

(b) Provision for the payment of bursaries at the rate of £70 per annum, plus £40 per annum if living away from home. Sixty-nine renewals and 20 new awards have been provided for this year.

YEAR ENDED 31 MARCH, 1949

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Health—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>Maori Hygiene Administration</i> (part recoverable)— <i>continued</i>			
Maori sanitation—	£		
Works	337		
Other expenditure	1,163		
	1,500	3,500	(a) 1,186
Maori water-supplies—			
Works	100		
Other expenditure	1,900		
	2,000	5,000	(a) 1,126
Portable hutments : supply and maintenance—			
	£		
Works	2,313		
Other expenditure	1,687		
	4,000	8,100	(a) 1,751
Provision of and alterations and additions to cottages for District Nurses—			
	£		
Works	8,000		
Other expenditure	1,000		
	9,000	8,000	(b) 735
Supply of medicines	4,000	4,000	3,976
	30,500	39,600	18,142
<i>Maternal Welfare Administration—</i>			
Expenses (part recoverable)	..	100	..
<i>School Hygiene Administration—</i>			
Other expenses (including equipment) ..	800	550	798

(a) Expenditure required for various works was less than anticipated.

(b) Owing to lack of materials, shortage of labour, &c., work could not proceed. Provision has again been made this financial year.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i> <i>Subdivision No. I—Health—continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
ER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
<i>nts-in-aid—</i>			
nuri County Council	200	200	200
ominion Federation of Women's Institutes, for work amongst Maoris	150	150	150
ospital Boards' Association of New Zealand	100	100	100
edical research work	20,223	20,150	19,328
ount Magdala Asylum	600	600	600
ew Zealand Council of Christian Women	300	300	300
ory in New Zealand of the Order of St. John	200	200	200
Relief of indigent persons	100	100	..
oyal New Zealand Society for Health of Women and Children	65,656	57,495	56,480
. Mary's Homes, Otahuhu	200	200	200
lvation Army	1,140	1,120	1,137
ellington Ladies' Christian Association	(a) 3,000	1,800	941
	91,869	82,415	79,636
<i>Institutions under Control of Department—</i>			
<i>ages—</i>			
Queen Mary Hospital, Hanmer	52,000	49,300	48,978
otorua Sanatorium and Treatment Baths	5,000	5,200	4,745
ervices Convalescent Hospital, Rotorua (part recoverable)	16,000	15,600	14,791
t. Helens Hospitals—			
Auckland	8,500	8,100	8,153
Wellington	7,000	6,500	6,745
Christchurch	5,000	4,100	4,688
Invercargill	4,750	4,100	4,477
<i>aintenance—</i>			
laccia Birch Nurses' Convalescent Home	4,300	4,000	4,228
Queen Mary Hospital, Hanmer	30,000	35,000	29,160
otorua Sanatorium and Treatment Baths	3,000	5,000	2,461
ervices Convalescent Hospital, Rotorua (part recoverable)	15,000	20,500	13,992
t. Helens Hospitals—			
Auckland	11,000	9,500	10,606
Wellington	12,000	9,500	11,917
Christchurch	6,500	4,500	6,214
Invercargill	5,500	4,500	5,218

includes provision to meet liabilities from 1947-48 in respect of Alexandra Hospital, Wellington.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF HEALTH—continued

VOTE—HEALTH—continued <i>Subdivision No. I—Health—continued</i>	1948-49.	1947-48.	
		Voted.	Expended
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
<i>Institutions under Control of Department—ctd.</i>			
Establishment charges (buildings, renewals, repairs, &c.)—	£		
Works	11,250		
Other expenditure	3,750		
	15,000	25,000	(a) 3,
Pensioners, accommodation for, Burnham—			
Establishment charges—	£		
Works (on account)	10,000		
Other charges	2,000		
	12,000	..	..
Maintenance and operation (recoverable) ..	9,000	..	..
	221,550	210,400	179,
	5,358,423	4,504,529	4,129,
<i>Total—Subdivision No. I</i> ..	6,015,010	5,133,709	4,718,
<i>Subdivision No. II—Mental Hygiene</i>			
(Total number of officers: 1948-49, 1,765; 1947-48, 1,808)			
SALARIES			
ADMINISTRATIVE DIVISION			
1 at £1,625 (Director)	1,625	1,613	} 630,
PROFESSIONAL DIVISION			
1 at £1,525 (Deputy Director)	1,525	1,513	
8 at £1,450 (Medical Superintendents)	11,600	11,500	
1 at £1,363 (Director of Clinical Services)	..	1,363	} 630,
<i>Class Special A—</i>			
9 at £1,225 (Assistant Medical Superintendents)	11,025	10,912	
2 at £1,175 (Medical Officers)	2,350	3,488	
5 at £1,075 (Medical Officers)	5,375	1,168	}
1 at £1,025 (Medical Officer)	1,025	..	

(a) Underexpenditure arose from delay in expenditure coming to charge last year and on account some works being deferred.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*VOTE—HEALTH—*continued**Subdivision No. II—Mental Hygiene—contd.*SALARIES—*continued*

OTHER SALARIES

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
1,738 (£150 to £1,025)	632,975	636,698	
	(a) 667,500	668,255	(a) 630,278

OTHER CHARGES FOR AND INCIDENTAL TO—

Bacteriological research	550	500	478
Bedding and clothing	110,000	117,000	(b) 98,583
Buildings, improvements, repairs, and replacements	11,000	8,500	10,806
Compensation under Workers' Compensation Act	2,000	2,000	(c) 200
Compensation for loss of patients' property ..	50	50	..
Contributions to National Provident Fund for nurses	275	250	229
Dental services	800	650	800
Farms, maintenance of (part recoverable) ..	(d) 29,000	23,500	25,963
Fencing, draining, and roading	800	800	697
Freight, cartage, and transport charges ..	4,500	4,000	3,651
Fuel, light, power, water, and cleaning ..	(e) 73,000	58,000	(e) 69,997
Funerals, expenses of	1,000	1,000	537
Furniture and furnishings	(f) 35,000	20,200	22,504
Gardens and shrubberies, expenses of ..	2,000	1,600	1,419
Grants—			
In lieu of leave due to officers resigned or transferred to other Departments ..	10	10	..
To Christchurch Tramway Board ..	52	52	52
To University of Otago	625	500	250
To widows or relatives of deceased officers	400	400	397
Laundry	5,000	3,500	4,423
Machinery, repairs, and stores	8,000	6,100	5,350
Medical fees for certificates and consultations	3,500	3,500	3,382
Motor-vehicles—			
Maintenance of	3,200	3,200	2,647
Purchase of	8,000	8,000	3,728

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF HEALTH—*continued*

- (a) Underexpenditure last year was due to shortage of staff. Increase this year is necessary owing to general salary increase, for which provision for the full year is required to be made.
- (b) Underexpenditure due to non-delivery of textiles on order from overseas.
- (c) One only of the two compensation cases provided for last year was finalized. One case still to be finalized and one new case to be settled.
- (d) Replacements of and provision for additional mechanical equipment necessary to maintain food-production for hospital purposes.
- (e) Increase due to increased costs and also to supplies now being more readily available. Opening of new villas will necessitate further expenditure.
- (f) Replacement of and provision for additional furniture and furnishings necessitates increased expenditure.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Mental Hygiene—contd.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Nursing staff—			
Medallions for, and expenses incidental thereto	25	25	..
Payment to ex-officers for illness contracted as a result of departmental service ..	150	150	160
Uniforms, purchase of	(a) 8,000	5,000	(a) 2,261
X-ray examinations	100	100	16
Office expenses	3,000	3,100	1,580
Overtime and meal allowances	(b) 225,000	90,000	(b) 109,909
Patients, expenses connected with—			
Comforts	(c) 47,000	20,000	(c) 14,075
Gratuities	450	450	340
“Patients’ Friends”	50	50	50
Recreation	10,000	9,800	9,955
Transfer	500	500	350
Payment of monetary equivalent of leave due to deceased officers	100	100	3
Payments to Post and Telegraph Department	3,500	2,950	3,381
Printing and stationery	3,000	2,000	2,787
Rations	(d) 180,000	160,100	(d) 172,628
Refund of maintenance-money overpaid ..	25	25	..
Rents and rates	1,000	1,800	889
Staff training and expenses incidental thereto	800	800	704
Stores	20,000	19,891	19,762
Surgery and dispensary: drugs and instruments	13,000	10,000	11,108
Transfer and removal expenses	1,500	1,500	1,558
Travelling allowances and expenses and escort of patients	5,000	3,800	4,224

(a) Difficulty in obtaining supplies resulted in underexpenditure. Provision of additional clothing for female nursing staff and anticipated improvement in supply conditions will necessitate increased expenditure.

(b) Overexpenditure last year was due to increase in rates payable from 1st October, 1947. Increased provision will be required this year for overtime expenditure and also for the payment of penal rates from 1st April, 1948.

(c) New benefit was not fully operative for whole of 1947-48. Increased provision necessary this year to meet estimated requirements for a complete year.

(d) Increase due to increased costs and also increase in number of patients in hospitals.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
<i>Subdivision No. II—Mental Hygiene—contd.</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Treatment and maintenance in general hospitals—			
Patients	200	120	169
Staff	50	50	23
Contingencies	100	100	(a) 110
Grants to officers in lieu of leave on retirement	..	259	258
Surgery and dispensary: wine, spirits, ale, and porter	..	20	8
Travelling-expenses from England to New Zealand of medical officers and occupational therapists	..	300	653
	821,312	596,302	613,054
<i>Total—Subdivision No. II</i> ..	1,488,812	1,264,557	1,243,332
TOTAL	7,503,822	(b) 6,398,266	(b) 5,962,065

(a) Fees for post mortems, £9 15s.; denture, clothing, and spectacle repairs, £57 18s. 4d.; lecture fees, £6; post-graduate fees, £5 5s.; safe-deposit fee, 5s.; repairs to telephone lines £12 13s. 1d.; State Fire and Accident Insurance fees, investigating accident claims, £8 5s. 2d.; music for staff entertainment, £9 10s.; miscellaneous, 3s. 11d.: total, £109 15s. 6d.

(b) Vote "Mental Hospitals" is now incorporated in vote "Health." Amounts "voted" and "expended" for 1947–48 are set out hereunder:—

Vote—	Voted. £	1947–48.	
		Expended. £	
Health	5,133,709	4,718,733	
Mental Hospitals	1,264,557	1,243,332	
	£6,398,266	£5,962,065	

	Estimated.		Actual Receipts.
	1948–49. £	1947–48. £	1947–48. £
Departmental receipts—			
Subdivision I—Health	229,000	177,750	246,901
Subdivision II—Mental Hygiene	108,000	90,000	97,355
Total	£337,000	£267,750	£344,256

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION

MINISTER OF EDUCATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF EDUCATION.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—EDUCATION	£	£	£	£	£
GENERAL					
Subdivision—					
I—General	155,860	895,426	1,051,286	953,589	940,572
II—Buildings, Land, Furniture, and Equipment	..	512,340	512,340	444,875	558,504
	155,860	1,407,766	1,563,626	1,398,464	1,499,076
EDUCATIONAL AGENCIES					
Subdivision—					
III—Primary Education	87,103	3,982,490	4,069,593	3,911,185	3,910,762
IV—Post-primary Education	79,685	1,665,110	1,744,795	1,686,345	1,695,216
V—Higher Education	..	653,691	653,691	554,931	556,622
VI—Training of Teachers	..	539,530	539,530	446,900	458,723
VII—Maori Schools	225,775	40,410	266,185	253,485	242,762
	392,563	6,881,231	7,273,794	6,852,846	6,864,085
SOCIAL AGENCIES					
Subdivision—					
VIII—Education of the Blind	..	10,795	10,795	11,670	11,559
IX—Special Schools	44,485	23,710	68,195	61,885	61,613
X—Child Welfare	125,535	227,440	352,975	321,185	327,082
	170,020	261,945	431,965	404,740	400,254
MISCELLANEOUS					
Subdivision—					
XI—Miscellaneous Grants	..	79,665	79,665	47,895	39,194
XII—National Library Service	26,374	81,060	107,434	73,056	80,727
	26,374	160,725	187,099	120,951	119,821
TOTAL	744,817	8,711,667	9,456,484	8,777,001	8,883,246

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF EDUCATION—continued

VOTE—EDUCATION (Total number of officers : 1948–49, 1,782 ; 1947–48, 1,620)	1948–49.	1947–48.	
		Voted.	Expended.
<i>Subdivision No. I—General</i>	£	£	£
(Number of officers : 1948–49, 341 (a) ; 1947–48, 250)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,625 (Director of Education), 1st April, 1948, to 5th May, 1948)	156	1,563	} 112,363
PROFESSIONAL DIVISION			
1 at £1,275 (Assistant Director of Education) £ 1,275			
Allowance, £350 per annum (6th May, 1948, to 31st March, 1949) 318	1,593	1,263	
Arrears (1st April, 1946, to 30th September, 1946)	..	50	
1 at £1,100 (District Superintendent of Educa- tion, Auckland), (1st May, 1948, to 31st March, 1949)	1,010	..	
CLERICAL DIVISION			
1 at £1,275 (Assistant Director of Education)	1,275	845	
OTHER SALARIES			
337 (£150 to £1,025)	151,826	104,652	
	155,860	108,373	112,363
OTHER CHARGES FOR AND INCIDENTAL TO—			
Broadcasting and publicity	500	2,450	(b) 707
Compassionate grants to dependants of deceased officers	50	50	26
Compensation and expenses—			
Payments for injuries sustained by depart- mental officers, school-children, teachers, instructors, and training-college students, &c.	2,000	2,089	2,000
Under Workers' Compensation Act	50	50	..

NOTE.—All salary provisions for 1948–49 include a full year's increase arising out of the Arbitration Court pronouncement, whereas expenditure for 1947–48 includes the increase for six months only.

(a) Increases in staff due to extension of educational services.

(b) Major publicity campaign not undertaken.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—General—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Conferences: travelling-expenses and costs of investigations and reports, &c., of education conferences and committees (including United Nations conferences and committees held in New Zealand)	1,000	1,000	1,256
Examinations—School Certificate, special bursaries, Teachers', Technological, &c.: honoraria of examiners and supervisors, hiring and cleaning of accommodation, materials, freight, &c. (part recoverable)	8,500	8,500	8,130
Exhibits and displays: cost of preparing, transporting, and displaying—			
British Council and other exhibitions from overseas	500	2,700	1,653
Museum	450	450	450
Physical education	10	100	2
School work	350	100	78
Expenses of departmental officers and teachers travelling overseas (including expenses of delegates to United Nations conferences)	(a) 1,500	6,000	(b) 7,893
Expenses of interviewing non-departmental officers	50	50	75
Fitting up accommodation—			
Works expenditure	(c) 16,950	..	..
Other expenditure	1,350	1,000	907
Grading and registration of teachers: travelling-expenses and other costs of Grading Committees and Appeal Boards (including travelling-expenses of appellants)	100	800	721
Motor-vehicles—			
Maintenance of (other than vehicles for transport of school-children and institutional vehicles)	900	450	402
Purchase of	(d) 57,000	41,000	29,669
Repairs, &c., to private vehicles and property damaged in accidents ..	300	300	59
Office equipment	7,500	8,300	5,621
Office expenses	5,500	3,150	6,340
Overtime and meal allowances	7,250	5,105	7,232

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF EDUCATION—*continued*

REMARKS

- (a) Includes an estimated amount of £862 incurred and not brought to charge in 1947–48 in respect of teachers accompanying Boy Scout Contingent to World Jamboree.
 (b) Expenditure greater than anticipated. Particulars of expenditure are as follows:—

Name of Conference, &c.	Number of Persons travelling.	Cost.		
		£	s.	d.
Visit of inspection to schools in Island Territories (1945) ..	3	543	4	0
Study of education in United Kingdom by Minister of Education (after attending Peace Conference in Paris, 1946) ..	1	658	12	0
Investigation of child welfare methods in Sweden, Norway, and Denmark (after officer had escorted evacuated British children to United Kingdom, 1946)	1	128	7	7
Conference of Inspectors of Schools at Brisbane, Australia, 1946 ..	1	84	4	6
UNESCO Conference, Paris, 1946	4	2,787	16	5
UNESCO Conference, Mexico City, 1947	4	2,224	10	3
UNESCO Conference, Nanking, China, 1947	1	516	10	5
Teachers accompanying Boy Scout Contingent to World Jamboree, 1947	3	646	9	10
Scientific Conference, Perth, Australia, 1947	1	191	17	6
Visual Aids Conference, Melbourne, Australia, 1947	1	111	14	9
		£7,893	7	3

- (c) Includes £13,000 for accommodation for Auckland District Office, opened on 1st April, 1948.
 (d) £54,000 is provided for school buses.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—General—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Payment of monetary equivalent of leave due to deceased officers	50	50	4
Payments to Post and Telegraph Department	13,500	11,665	12,528
Poliomyelitis epidemic: cost of preparing and despatching assignments, and postage on pupils' work	18,500	..	..
Printing and stationery	9,500	8,000	7,832
Publications— <i>Education, Education Gazette, Post-primary Bulletin, Primary Bulletin, School Journal</i> , pamphlets, text-books, &c. printing, printing material and apparatus, royalties, copyrights, payments to authors, &c. (part recoverable)	(a) 66,700	59,000	59,778
Rent (including maintenance of grounds) ..	8,250	7,890	8,410
School journeys for special purposes ..	500	500	151
Special assistance to deserving students in cases of hardship	1,200	1,300	1,060
Teachers' superannuation: contributions of teachers with Armed Forces	550	550	..
Transfer and removal expenses	1,250	1,250	1,058
Transport of school-children (including maintenance of departmental vehicles used for such purposes, allowances to teacher-drivers, &c.)	(b) 577,000	536,475	529,187
Travelling allowances and expenses ..	11,500	8,090	9,653
UNESCO: New Zealand's proportion of expenses—			
Annual contribution	13,782	13,067	13,136
Revolving fund	1,709	1,895	1,906
Uniform allowances: physical-training instructors	(c) 1,300	250	..
Visual education: equipment, materials, films, film strips, gramophone records, &c., for National Film Library	(d) 23,275	16,000	9,406

(a) Provides for additional publications.

(b) To provide for higher transport costs and expansion of services.

(c) Includes £578 not brought to charge, 1947-48. Allowance increased from £5 to £10 per annum as from 1st April, 1947.

(d) Provision to meet large increase in demand for films and film strips due to greater number of projectors in schools.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—General—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
War bursaries	35,000	35,000	33,682
Contingencies	50	80	..
Salaries of teachers from overseas on exchange in New Zealand	..	10	..
Teachers' Superannuation—			
Annual subsidy	(a)	43,000	50,167
Increased allowances to widows and children	(a)	17,500	17,027
	895,426	845,216	828,209
<i>Total—Subdivision No. I</i> ..	1,051,286	953,589	940,572
<i>Subdivision No. II—Buildings, Land, Furni- ture, and Equipment.</i>			
<i>School and Child Welfare Institutional Buildings, Land, Furniture, and Equipment</i>			
CHARGES FOR AND INCIDENTAL TO—			
Buildings, grounds, furniture, and equip- ment: minor capital expenditure (in- cluding carving work for Maori schools)	57,000	66,185	(b) 119,210
£			
Central Store: purchase of stores .. 95,600			
Less issues to other items of this vote 95,500	100	..	..
Earthquake construction: alterations, &c., to buildings to diminish danger from earth- quakes, and earthquake repairs ..	20,000	7,900	5,013
Fees: valuation, survey, legal, &c. ..	1,000	500	963

(a) Teachers' Superannuation Fund incorporated in Government Superannuation Fund as from 1st April, 1948. As from that date subsidies to Government Superannuation Fund are payable under the authority of section 86 (1) (a) of the Superannuation Act, 1947.

(b) Includes £52,395 supplementary grants to controlling Boards for school furniture and improved teaching equipment.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

	1948-49.	1947-48.	
		Voted.	Expended.
VOTE—EDUCATION— <i>continued</i>	£	£	£
<i>Subdivision No. II—Buildings, Land, Furniture, and Equipment—continued</i>			
<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
Fire brigades, grants to, in recognition of services at fires	30	30	5
Fire damage: rebuilding, replacing, and repairing buildings, furniture, and equipment destroyed or damaged by fire, and alterations to and rent of temporary premises during rebuilding (part recoverable) . .	10,000	10,500	14,230
Fire-protection work outside grounds (including grants for such purposes)	50	50	9
Grants towards cost of swimming-baths not on school-grounds	10	10	2
Improvements in approaches to grounds and protective works outside grounds (including grants for such purposes)	400	150	371
Improvements to buildings and grounds, other than school buildings and grounds, reserved for school use (including grants for such purposes)	1,300	300	300
Improvements to grounds	50,000	36,250	31,813
Maintenance and cost of disposal of land and buildings not used for school or institutional purposes	1,500	1,400	1,795
Maintenance of buildings, grounds, furniture, and equipment (including small additions, removals, renewals, fencing, storm damage, water charges, &c., and including grants to Education and other Boards for maintenance purposes)	320,000	297,250	(a) 360,658
Rent: buildings and land	9,000	8,550	8,753
Seddon Memorial Technical College Board: refund of proceeds sale of land purchased from Board funds	300	1,650	1,350

(a) Includes £40,990 supplementary grants to Education Boards for replacement of school furniture and equipment.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF EDUCATION—continued

VOTE—EDUCATION—continued	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—Buildings, Land, Furniture, and Equipment—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Special equipment: purchase, grants, and subsidy for the purchase (including patents and royalties)—			
Physical education	11,000	10,000	9,904
Teaching aids: projectors, radio sets, gramophones, records, pianos, &c. (part recoverable)	(a) 30,600	4,000	3,128
Contingencies	50	50	..
Avondale Technical School: grant to Auckland Education Board for special maintenance work	..	1,000	1,000
<i>Total—Subdivision No. II</i> ..	512,340	444,875	558,504
<i>Subdivision No. III.—Primary Education</i> (Number of officers: 1948-49, 246; 1947-48, 218)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,125 (Chief Inspector, Primary Schools)	£ 1,125		} 125,049
Arrears (31st January, 1948, to 31st March, 1948)	188		
	1,313	..	
1 at £1,125 (Chief Inspector, Primary Schools), (1st April, 1948, to 12th August, 1948) ..	415	1,125	
Arrears (1st April, 1946, to 31st March, 1947) ..	..	150	

(a) Provision is for subsidy of £1 for £1 on voluntary contributions for the purchase of projectors, radios, and pianos for primary schools.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—Primary Education— continued</i>	£	£	£
SALARIES—<i>continued</i>			
OTHER SALARIES			
244 (£150 to £1,025)	128,625	120,820	
	130,353	122,095	125,049
Plus transferred from Subdivision XII ..	9,000	7,500	7,500
	139,353	129,595	132,549
Less transferred to Subdivision IV ..	52,250	41,000	47,600
	87,103	88,595	84,949
OTHER CHARGES FOR AND INCIDENTAL TO—			
Art and craft materials	(a) 64,300	40,070	(b) 63,580
Board of school-children	15,000	15,000	12,778
Books, &c., in necessitous cases	600	750	660
Correspondence School: printing, books, stationery, postages, £ supplies, &c. (part recoverable) 13,250			
Less charged to Subdivision IV .. 8,500			
	4,750	4,200	3,838
Grants to Education Boards for—			
Boys' and girls' agricultural clubs ..	1,250	1,250	1,202
Distributing departmental supplies ..	1,500	700	868
General administration	65,250	63,000	64,902
Incidental expenses of Schools—			
General: cleaning, heating, school supplies, &c... ..	309,750	288,320	291,023
Manual instruction: materials, &c. ..	49,150	45,410	43,793
Swimming instruction	1,800	1,500	1,322
Grants to post-primary school Boards for incidental expenses of intermediate departments—			
General: cleaning, heating, school supplies, &c. ..	3,800	3,325	3,323
Manual instruction: materials, &c. ..	500	500	343

(a) Materials now more readily available.

(b) Includes £21,557 supplementary grants to Education Boards.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF EDUCATION—continued

VOTE—EDUCATION—continued	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. III—Primary Education—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Incidental expenses of Chatham Islands schools—			
General: cleaning, heating, school supplies, &c.	220	200	187
Manual instruction: materials, &c.	10	..	..
Salaries and allowances of teachers and instructors in primary schools and in intermediate schools and departments (including travelling allowances and expenses of relieving and visiting teachers and itinerant instructors, grants to widows of deceased teachers, and payments to estates of deceased soldier teachers in lieu of leave) £ 3,454,000			
Less value of residences supplied 43,500	3,410,500	3,312,645	3,244,575
School libraries (including grants to Education Boards and administration and distribution expenses) £ 37,500			
Plus transferred from Subdivision XII 2,000			
	39,500	31,500	(a) 80,462
Transfer and removal expenses	600	550	662
Transfer of teachers	1,500	3,000	1,538
Travelling allowances and expenses	12,500	10,650	10,707
Contingencies	10	10	..
Grants to Education Boards for kindergartens and nursery schools	..	10	..
	3,982,490	3,822,590	3,825,813
<i>Total—Subdivision No. III</i>	4,069,593	3,911,185	3,910,762

(a) Includes £54,015 supplementary grants to Education Boards.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. IV—Post-primary Education</i> (Number of officers : 1948-49, 38 ; 1947-48, 34)	£	£	£
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,125 (Chief Inspector, Post-primary Schools)	1,125	..	} 23,628
1 at £1,125 (Chief Inspector, Post-primary Schools), (1st April, 1948, to 27th August, 1948)	459	1,125	
Arrears (1st April, 1946, to 31st March, 1947)	..	150	
1 at £1,100 (Superintendent, Technical Education): arrears (1st April, 1946, to 18th December, 1946)	..	110	
OTHER SALARIES			
36 (£150 to £1,025)	25,851	24,150	} 23,628
Plus transferred from Subdivision III	27,435	25,535	
	52,250	41,000	
	79,685	66,535	71,228
OTHER CHARGES FOR AND INCIDENTAL TO—			
Art and craft materials (part recoverable)	1,700	3,000	1,741
Board of school-children	75,000	77,000	73,110
Books, &c., in necessitous cases	450	1,000	449
Bursaries—			
Secondary	15,000	13,000	13,457
Technical	5,000	5,500	3,505
Correspondence School: transferred from Subdivision III	8,500	7,000	6,910
Grants to—			
Marlborough High School (Marlborough High School Act, 1899)	400	400	400
Reefton School of Mines: for services rendered to the district high school	100	100	100
Incidental expenses of schools	238,650	229,175	234,668
Salaries and allowances of teachers, student teachers, and instructors (including travelling allowances and expenses of relieving teachers, student teachers, and itinerant instructors, grants to widows of deceased teachers, and payments to estates of deceased soldier teachers in lieu of leave)	1,299,550	1,266,000	1,263,629

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i> <i>Subdivision No. IV—Post-primary Education— continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
School libraries	6,500	6,500	(a) 19,225
Technical Correspondence School: payments to authors and part-time instructors, pur- chase of copyrights, printing, books, stationery, supplies, postages, &c. (part recoverable)	(b) 8,700	7,700	2,153
Transfer and removal expenses	400	350	391
Transfer of teachers	400	..	..
Travelling allowances and expenses ..	4,750	3,075	4,250
Contingencies	10	10	..
	1,665,110	1,619,810	1,623,988
<i>Total—Subdivision No. IV</i> ..	1,744,795	1,686,345	1,695,216
 <i>Subdivision No. V—Higher Education</i>			
CHARGES FOR AND INCIDENTAL TO—			
Adult education: grants for purposes of the National Council of Adult Education ..	(c) 62,667	41,000	(d) 43,298
Community centres: staffing, equipping, &c.	1,000	500	193
Grants to University of New Zealand for—			
General purposes	10,100	15,100	13,891
Research work	10,000	10,000	10,000
Grants to University Colleges—			
Auckland University College for—			
General purposes	(e) 74,505	59,201	59,578
School of Architecture	(e) 6,850	6,107	6,106
School of Engineering	(e) 14,336	8,695	8,289
Victoria University College for—			
General purposes	(e) 71,129	56,256	56,100
School of Public Administration ..	(e) 3,963	3,850	3,850
School of Social Work	1,225	1,000	(f)

(a) Includes £12,383 supplementary grants to controlling Boards.

(b) Includes £3,300 incurred and not brought to charge 1947-48.

(c) Rate of grant at 1st April, 1948, £51,000 per annum, increased by £20,000 per annum from 1st October, 1948, to allow for development of regional services.

(d) Includes supplementary grant of £4,000. £1,667 not paid over during 1947-48.

(e) Increased provision to meet salary increases in line with the Arbitration Court pronouncement (including arrears from 1st October, 1947), annual salary increases, and additional staff. Grants for "General purposes" also include additional amounts for library development, maintenance, and contingencies.

(f) School not opened in 1947.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. V—Higher Education— continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Grants to University Colleges— <i>continued</i>			
Canterbury University College for—			
General purposes	(a) 66,546	53,426	53,798
School of Engineering	(a) 18,925	16,579	16,579
University of Otago for—			
General purposes	(a) 68,473	54,456	54,667
School of Dentistry	(a) 16,960	14,848	14,847
School of Home Science	(a) 9,442	9,926	9,925
School of Medicine	(a) 32,032	22,145	22,557
School of Mines	(a) 4,174	3,762	3,762
School of Physical Education	(a) 2,550	1,400	1,341
New Zealand School of Agriculture :			
General purposes	(a) 83,334	78,000	78,000
Scholarships and bursaries—			
Agricultural bursaries	3,350	3,325	3,115
Architectural bursaries	630	500	495
Engineering bursaries	3,600	3,000	3,099
Fine art bursaries	1,750	1,200	1,192
Home-science bursaries	4,200	4,300	4,267
Physical-education bursaries	2,800	230	(b)
Public Service scholarships	265	240	127
Science bursaries	3,700	3,000	3,013
“Sir George Grey” (science) scholarships	200	200	167
UNESCO fellowships	1,000	1,000	(b)
United Kingdom scholarships (recoverable)	975	325	104
University national bursaries	67,000	57,000	58,513
University national scholarships	6,000	6,500	6,399
Contingencies	10	10	..
Contribution to “London House” : provision of accommodation for post-graduate students attending London University	..	6,250	6,250
Grant to University of New Zealand for expenses of visit of scientist (reporting on science teaching and research)	..	500	(c)

(a) Increased provision to meet salary increases in line with the Arbitration Court pronouncement (including arrears from 1st October, 1947), annual salary increases, and additional staff. Grants for “General purposes” also include additional amounts for library development, maintenance, and contingencies.

(b) No awards in 1947.

(c) Visit of suitable scientist could not be arranged.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. V—Higher Education— continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Grants to University Colleges for—			
Special (non-recurring)—			
Auckland University College: School of Engineering equipment	..	2,000	2,000
Canterbury University College: science apparatus	..	6,400	(a) 8,400
University of Otago: libraries in special schools	..	2,000	2,000
Petone Ex-naval Scholarship Fund: subsidy on establishment	..	700	700
<i>Total—Subdivision No. V</i> ..	653,691	554,931	556,622
 <i>Subdivision No. VI—Training of Teachers</i>			
CHARGES FOR AND INCIDENTAL TO—			
Post-primary teachers' bursaries	8,000	500	(b)
Refresher courses for teachers: expenses of refresher courses and teachers' conferences (including administration expenses, travelling-expenses of lecturers and teachers, honoraria of lecturers, &c.)	6,150	6,130	(c) 1,733
Special instruction of teachers: travelling-expenses of teachers on approved visits to other schools	20	20	..
Training Colleges—			
Allowances and travelling-expenses of students and hostel retaining fees .. (d)	419,500	357,500	365,130
Class materials	2,000	1,500	1,794
Incidental expenses: cleaning, clerical assistance, libraries, office expenses, college supplies, &c.	13,750	11,500	(e) 20,028

(a) Includes £2,000 supplementary grant.

(b) Bursaries established in 1948. No amounts came to charge during February and March, 1948.

(c) Underexpenditure due to cancellation of certain refresher courses during poliomyelitis epidemic.

(d) Additional students being trained.

(e) Includes special library grant of £6,000 and general grant of £1,000 for new training college at Ardmore.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*VOTE—EDUCATION—*continued**Subdivision No. VI—Training of Teachers—continued*CHARGES FOR AND INCIDENTAL TO—*continued*Training Colleges—*continued*

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
Medical examination of applicants ..	100	10	56
Salaries and allowances of staffs of training colleges and of officers attached to training colleges for museum work (including travelling allowances and expenses of staff and part-time lecturers, grants to widows of deceased teachers, and payments to estates of deceased soldier teachers in lieu of leave)	(a) 65,000	54,030	55,297
Students' fees: University, &c. ..	8,000	6,700	6,370
Training of commercial, technical, and other special teachers: allowances and expenses	(b) 17,000	9,000	8,315
Contingencies	10	10	..
<i>Total—Subdivision No. VI</i> ..	539,530	446,900	458,723

Subdivision No. VII—Maori Schools

(Number of officers: 1948-49, 572;
1947-48, 570)

SALARIES—

Salaries and allowances of teachers and instructors at village schools (including travelling allowances and expenses of relieving teachers and itinerant instructors, grants to widows of deceased teachers, and payments to estates of deceased soldier teachers in lieu of leave) ..	£ 228,131		
Less value of residences supplied ..	7,000		
	221,131	215,125	} 212,393
OTHER SALARIES			
5 (£925 to £1,025)	4,644	3,550	
	225,775	218,675	212,393

(a) Includes provision for staff at new training college at Ardmore.

(b) Additional students being trained.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VII—Maori Schools—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Assistance in necessitous cases (part recoverable)	900	400	310
Board of school-children	1,500	1,500	1,351
Books, materials, and requisites	7,500	5,675	4,682
Grants to private schools for Maori children	6,500	5,000	1,438
Incidental expenses of schools: fuel, sanitation, advertising, translation fees, small repairs, &c.	1,200	1,100	893
Maori scholarships	16,800	16,350	16,294
Transfer and removal expenses	4,500	3,450	3,913
Travelling allowances and expenses	1,500	1,125	1,378
Contingencies	10	10	..
Maori Battalion Mobile Canteen—tour of Maori schools: expenses	..	200	110
	40,410	34,810	30,369
<i>Total—Subdivision No. VII</i> ..	266,185	253,485	242,762
<i>Subdivision No. VIII—Education of the Blind</i>			
CHARGES FOR AND INCIDENTAL TO—			
New Zealand Institute for the Blind—			
Grants for—			
General purposes	10,000	10,890	10,891
Land and buildings	10	10	..
Maintenance of Government pupils (part recoverable)	650	700	595
Transfer of maintenance (including transfer of social security family benefit)	100	10	58
Travelling allowances and expenses (including transit of Government pupils)	25	40	15
Contingencies	10	20	..
<i>Total—Subdivision No. VIII</i> ..	10,795	11,670	11,559

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*VOTE—EDUCATION—*continued*

1948-49.

1947-48.

Voted.

Expended.

*Subdivision No. IX—Special Schools**Schools for the Deaf and Special Schools*(Number of officers : 1948-49, 129 ;
1947-48, 125)

SALARIES—

OTHER SALARIES

129 (£150 to £1,025) 44,485 39,060 39,173

OTHER CHARGES FOR AND INCIDENTAL TO—

Clothing of pupils (including purchase of
materials and stores for clothing-manufacture at the schools) 6,000 6,550 5,944Incidental expenses of maintaining pupils :
medical, dental, funeral, and other
miscellaneous expenses, payments on behalf
of pupils, and grants for recreation of pupils
(part recoverable) 1,850 2,000 1,825Maintenance of institutions : provisions,
household expenses, farm and garden
expenses, live-stock, wages of inmates for
work, and other miscellaneous expenses of
maintaining the institutions (part recoverable) 13,500 11,200 12,565Transfer of maintenance (including transfer of
social security family benefit) 200 170 217

Transfer and removal expenses 150 200 107

Travelling allowances and expenses (including
transit of children) 2,000 2,675 1,782

Contingencies 10 30 ..

23,710 22,825 22,440

Total—Subdivision No. IX .. 68,195 61,885 61,613*Subdivision No. X—Child Welfare*(Number of officers : 1948-49, 342 ;
1947-48, 321)

SALARIES—

OTHER SALARIES

342 (£150 to £1,025) 125,535 106,295 105,852

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. X—Child Welfare—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
Clothing of children (including purchase of material, stores, and equipment for clothing-manufacture)	40,000	39,000	39,294
Department of Justice : payment for services rendered by the Registrar-General's Branch	20	40	40
Incidental expenses of maintaining children : medical, dental, funeral, and other miscellaneous expenses, payments on behalf of children, and grants for recreation of children (part recoverable)	14,750	14,500	14,588
Legal expenses	250	250	191
Maintenance of children in—			
Foster-homes : boarding-costs, &c. (part recoverable)	123,650	122,000	121,076
Government institutions : provisions, household expenses, class-room expenses, farm and garden expenses, live-stock, wages of inmates for work, and other miscellaneous expenses of maintaining the institutions (part recoverable)	18,350	17,500	17,560
Private institutions : capitation, &c. (part recoverable)	6,000	8,800	7,635
National Provident Fund : departmental contribution in respect of Child Welfare Officers	60	50	35
Preventive work	5,000	6,500	3,427
Transfer of maintenance	350	350	301
Transfer and removal expenses	500	750	234
Travelling allowances and expenses (including transit of children)	18,500	15,100	16,789
Contingencies	10	50	(a) 1
	227,440	224,890	221,230
<i>Total—Subdivision No. X</i>	352,975	331,185	327,082

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. XI—Miscellaneous Grants</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Grants—			
Free Kindergarten Associations—			
Buildings, land, furniture, and equipment	(a) 8,300	4,300	883
Salaries of teachers, allowances of students in training, and capitation..	(b) 63,500	35,050	29,908
New Zealand Council for Educational Research	3,000	3,000	3,000
New Zealand Federation of Nursery Play Centres Association	1,000	1,000	1,000
New Zealand League of Hard of Hearing..	2,000	2,000	2,000
New Zealand Swimming Association ..	560	560	560
Nursery School, Taranaki Street, Wellington: salaries and expenses ..	350	700	663
Occupation Centre Hostel, Abbotsford, Dunedin	400	300	300
Otago Education Board: contribution towards cost of Centennial float ..	250	..	..
Pre-school Education Centre, Dunedin ..	75	400	266
Sara Cohen School, Dunedin: provision of hot meals for subnormal children ..	70	50	70
Waitangi Trust Board: provision of accommodation for travelling school parties ..	100	100	100
Wellington Chamber Music Society: towards cost of concerts given to schools by Queensland State Quartette ..	60	..	..
Correspondence School: Silver Jubilee celebrations and travelling-expenses of pupils attending celebrations	..	375	304
Timber Protection Research Committee ..	..	10	..
Wellington Girls' College: opening ceremony expenses, new wing	..	50	50
<i>Total—Subdivision No. XI</i> ..	79,665	47,895	39,104

(a) To provide subsidy on voluntary contributions at the rate of £2 for £1.

(b) Capitation payable to 31st March, 1948, only, at which date £4,740 was committed and not brought to charge. As from 1st April, 1948, salaries of teachers payable instead of capitation grants. Estimated commitment, 1948-49, £47,950. Allowances to students committed and not brought to charge, 1947-48, £1,274.

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. XII—National Library Service</i>			
(Number of officers : 1948-49, 114 ; 1947-48, 102)			
	£	£	£
SALARIES—			
OTHER SALARIES			
114 (£150 to £1,025)	35,374	29,775	27,456
Less transferred to Subdivision III	9,000	7,500	7,500
	26,374	22,275	19,956
OTHER CHARGES FOR AND INCIDENTAL TO—			
Books and other publications—			
Binding of	3,500	1,700	2,457
Purchase of	(a) 55,000	29,000	(b) 41,675
Compassionate grants to dependants of deceased officers	10	..	..
Fitting up accommodation—			
Works expenditure	(c) 4,370	..	..
Other expenditure	230	1,151	1,147
Library School, Wellington : allowances to students, travelling-expenses of students and visiting lecturers, and lecturers' fees ..	5,650	5,900	5,750
Motor-vehicles—			
Maintenance of	1,600	1,400	949
Purchase of	(d) 2,050	1,100	..
Repairs, &c., to private vehicles and property damaged in accidents ..	10	..	..
New Zealand Library Association—			
Expenses of delegates attending meetings of the Book Resources Committee ..	50	50	28
Grant towards cost of Children's Book Week	20	20	(e)
Office expenses	2,400	1,800	2,290
Office and library equipment	2,000	3,000	1,249
Overtime and meal allowances	100	40	7
Payment of monetary equivalent of leave due to deceased officers	10	..	..
Payments to Post and Telegraph Department	1,500	1,200	1,311

(a) Increased provision for service to additional libraries. Also provides for the purchase of books for Government Departments, the costs of which, prior to 1st September, 1947, were borne by the individual Departments.

(b) Overseas accounts came to charge earlier than anticipated.

(c) To provide additional accommodation at Palmerston North, where a regional centre has been set up.

(d) For body-work on two vans. Accounts did not come to charge in 1947-48.

(e) Children's Book Week not held in 1947-48.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. XII—National Library Service—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Printing and stationery	1,100	1,000	945
Processing microfilm records of library catalogues	50	50	..
Rent (including maintenance of grounds) ..	1,750	2,000	1,519
Transfer and removal expenses	150	50	71
Travelling allowances and expenses ..	1,500	1,200	1,210
Contingencies	10	20	..
Library Fellowship in United States of America: tuition fees, transport and other expenses, and bursary	..	500	569
Library School, Wellington— Grant for services in establishing Library School	..	900	900
Travelling-expenses of senior lecturer taking up appointment	..	200	194
	83,060	52,281	62,271
Less transferred to Subdivision III ..	2,000	1,500	1,500
	81,060	50,781	60,771
<i>Total—Subdivision No. XII</i> ..	107,434	73,056	80,727
TOTAL	9,456,484	8,777,001	8,883,246

	1948-49.	Estimated. 1947-48.	Actual Receipts. 1947-48.
	£	£	£
Departmental receipts	192,500	172,000	204,631

YEAR ENDING 31 MARCH, 1949

SOCIAL SECURITY DEPARTMENT

MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray War and other Pension Payments, and Salaries, Contingencies, and Expenses incidental thereto.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—WAR AND OTHER PENSIONS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Salaries</i>	13,500	..	13,500	13,287	12,980
<i>II—Pensions and Annuities</i>	..	4,559,100	4,559,100	4,655,570	4,558,968
<i>III—Other Charges</i>	..	256,560	256,560	128,460	116,364
TOTAL	13,500	4,815,660	4,829,160	4,797,317	4,688,312

VOTE—WAR AND OTHER PENSIONS	1948-49.	1947-48.	
		Voted.	Expended.
(Total number of officers : 1948-49, 31 ; 1947-48, 27)	£	£	£
<i>Subdivision No. I—Salaries</i>			
SALARIES—			
NON-PERMANENTS			
War Pensions Boards—			
2 at £1,000 (Chairmen)	2,000	1,975	
1 at £1,350 (Medical Member)	1,350	1,238	
1 at £1,250 (Medical Member)	1,250	1,237	
2 at £800 (Members)	1,600	1,575	

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT—*continued*

VOTE—WAR AND OTHER PENSIONS — <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Salaries—continued</i>			
SALARIES—<i>continued</i>	£	£	£
NON-PERMANENTS—<i>continued</i>			
Medical Officers—			
1 at £400 (Principal Medical Officer) (part time)	400	1,325	12,980
1 at £1,350 (Medical Officer in charge of Treatment)	1,350	1,338	
4 at £500 (part time)	2,000	2,000	
1 at £250 (part time)	250	230	
4 at £200 (part time)	800	769	
7 at £150 (part time)	1,050	1,050	
5 at £100 (part time)	500	500	
1 at £50 (part time)	50	50	
Chairman, War Pensions Appeal Board ..	900	..	
<i>Total—Subdivision No. I</i> ..	13,500	13,287	12,980
<i>Subdivision No. II—Pensions and Annuities</i>			
CHARGES FOR AND INCIDENTAL TO—			
Pensions and allowances to disabled ex-members of New Zealand Contingents to South African War and dependants of deceased members thereof	4,000	3,300	3,689
Pensions to Regular and Territorial ex-members of peacetime Armed Forces ..	6,000	4,000	4,388
Pensions to members of Emergency Reserve Corps	1,500	1,400	1,368
Pensions under Civil Service Act, 1908 ..	100	1,100	697
Police pensions	3,500	3,700	3,472
1939-45 War pensions and allowances and awards for gallantry	1,900,000	2,120,000	2,031,194
1914-18 War pensions and allowances ..	2,075,000	2,072,500	2,049,391
War pensions and allowances to members of the Mercantile Marine and their dependants ..	2,500	3,000	2,727
War veterans' allowances	530,000	412,500	422,275
Exchange on war pensions paid overseas ..	23,500	23,000	27,241
Special annuities	13,000	11,000	12,476
<i>Ex gratia</i> payment to N. H. Jackson in respect of claim for war service disability ..	..	50	50
War injuries to civilian pensioners	..	20	..
<i>Total—Subdivision No. II</i> ..	4,559,100	4,655,570	4,558,968

YEAR ENDING 31 MARCH, 1949

SOCIAL SECURITY DEPARTMENT—*continued*

VOTE—WAR AND OTHER PENSIONS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. III—Other Charges</i>			
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Loading on life-insurance premiums on account of impaired health occasioned by war service	750	300	597
Medical fees	25,000	40,000	30,328
Medical treatment, burial expenses, and expenses incidental thereto: ex-members of New Zealand Expeditionary Forces, ex-members of New Zealand Defence and Naval Forces, and South African War veterans ..	(a) 210,000	67,000	65,565
Medical treatment and assistance to ex-internees and evacuees of other countries (part recoverable)	(a) 500	50	..
Railway concessions to disabled ex-servicemen	7,250	5,000	6,404
Travelling allowances and expenses—			
Departmental officers	800	600	775
Pensioners	7,250	9,500	7,592
War Pensions Appeal Board expenses ..	5,000	6,000	5,092
Contingencies	10	10	(b) 11
<i>Total—Subdivision No. III</i> ..	256,560	128,460	116,364
TOTALS	4,829,160	4,797,317	4,688,312

(a) Additional provision is for hospital charges and other expenditure previously charged to War Expenses Account.

(b) Legal expenses.

	1948-49.	Estimated. 1947-48.	Actual Receipts. 1947-48.
	£	£	£
Departmental receipts	16,000	35,000	34,877

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT

MINISTER IN CHARGE OF SOCIAL SECURITY

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Contingencies and Expenses of SOCIAL SECURITY.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—SOCIAL SECURITY	£ ..	£ 15,000,000	£ 15,000,000	£ 16,000,000	£ 16,000,000

VOTE—SOCIAL SECURITY	1948-49.	1947-48.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— Contribution to Social Security Fund ..	£ 15,000,000	£ 16,000,000	£ 16,000,000
TOTAL	£ 15,000,000	£ 16,000,000	£ 16,000,000

YEAR ENDING 31 MARCH, 1949

EARTHQUAKE AND WAR DAMAGE FUND

MINISTER OF FINANCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the EARTHQUAKE AND WAR DAMAGE COMMISSION.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—EARTHQUAKE AND WAR DAMAGE	2,800	15,325	18,125	15,775	15,393

VOTE—EARTHQUAKE AND WAR DAMAGE	1948-49.	1947-48.	
		Voted.	Expended.
(Total number of officers: 1948-49, 7; 1947-48, 7)	£	£	£
SALARIES—			
OTHER SALARIES			
7 (£150 to £1,025)	2,800	2,600	2,483
CHARGES FOR AND INCIDENTAL TO—			
Discount to insurance offices	13,500	11,400	11,490
Fees of members of Commission	315	325	300
Office equipment	20	25	2
Office expenses	110	125	96
Overtime and meal allowances	25	25	10
Payments to Post and Telegraph Department	80	100	61
Printing and stationery	150	200	96
Rent	175	175	175
Survey of buildings	600	500	464
Travelling allowances and expenses	300	250	216
Contingencies	50	50	..
	15,325	13,175	12,910
TOTAL	18,125	15,775	15,393

DETAILS OF ESTIMATES FOR THE

ELECTRIC SUPPLY ACCOUNT

MINISTER IN CHARGE OF STATE HYDRO-ELECTRIC DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Charges of ELECTRIC SUPPLY (including New Works and Working-expenses and Maintenance, Salaries, Travelling-expenses, Audit Fees, Exchange on Remittances Abroad, Compensation for Accidents to Workmen and Motor-vehicles, &c., and all other Expenses).

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ELECTRIC SUPPLY	£	£	£	£	£
TOTAL	680,925	7,120,613	7,801,538	7,575,083	6,899,849
AMOUNT REQUIRED FOR CURRENT YEAR	680,925	7,069,075	7,750,000	7,500,000	6,899,849

VOTE—ELECTRIC SUPPLY

(Total number of permanent officers :
1948-49, 1,443 (a) ; 1947-48, 416)

(Total number of temporary officers :
1948-49, 208 ; 1947-48, 256)

SALARIES—

ADMINISTRATIVE DIVISION

1 at £1,550 (General Manager) 1,550

1 at £1,625 (General Manager) (5 months) 675

CLERICAL DIVISION

1 at £1,375 (Assistant General Manager) 1,375

1 at £1,025 (Secretary) (10 months) 855

PROFESSIONAL DIVISION

1 at £1,275 (Chief Electrical Engineer) 1,275

1 at £1,250 (Chief Civil Engineer) 1,263

2 at £1,075 (District Electrical Engineers) 2,150

2 at £1,050 (Operating and Maintenance Engineer and Designing Engineer (Electrical)) 2,126

1948-49.

1947-48.

Voted.

Expended.

299,513

7,855

9,504

(a) Increase due to general appointment of temporary employees to permanent staff.

YEAR ENDING 31 MARCH, 1949

ELECTRIC SUPPLY ACCOUNT—*continued*

VOTE—ELECTRIC SUPPLY— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
SALARIES—<i>continued</i>			
OTHER SALARIES	£	£	£
1,436 (£150 to £1,025)	596,085	194,784	}
Extra engineering, clerical, draughting, and office assistance	76,960	99,156	
	(a) 680,925	303,444	299,513
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure—			
New works, purchases of plant, motor-vehicles, and materials for stock, including administration costs and expenses and compensation payments—			
	£	£	
Auckland district	700,000		
Hamilton district	600,000		
Maraetai ..	1,650,000		
Whakamaru ..	50,000		
Napier district ..	250,000		
Kaitawa ..	160,000		
Palmerston North district ..	650,000		
Nelson district ..	70,000		
Cobb River ..	200,000		
Christchurch district ..	350,000		
Lake Tekapo ..	600,000		
Lake Pukaki ..	350,000		
Roxburgh (Clutha River) ..	350,000		
Invercargill district ..	170,000		
Surveys and investigations of other schemes	120,000		
Total works ..	6,270,000		
Other Expenditure—			
Operating-costs: working-expenses and maintenance, including administration costs and expenses and compensation payments ..	1,500,000		
	7,770,000		
Less transfer to item "Salaries" above ..	680,925		
	7,089,075	7,236,992	6,573,036

(a) Increase due to general appointment of temporary employees to permanent staff.

DETAILS OF ESTIMATES FOR THE

ELECTRIC SUPPLY ACCOUNT—*continued*

VOTE—ELECTRIC SUPPLY— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Compensation for damages to property and accidents to workmen not covered by the Workers' Compensation Act	£ 1,000	£ 1,000	£ 217
Contribution to Electrical Research Association	250	250	250
Electrical Wiremen's Registration Act, 1925 : costs of administration, including fees of members of the Registration Board (part recoverable)	7,500	5,000	7,843
Expenses of officers travelling overseas	500	4,000	(a) 2,372
Refund of expenses incurred by members of the Electrical Regulations Advisory Committee	50	50	..
Rural Electrical Reticulation—			
Levy	8,136	7,612	7,671
Administration costs and expenses (recoverable)	400	100	100
Subsidy towards the cost of thermostatic control of water-heaters	2,452	7,520	2,202
Taupo control—cost of river-protection works and further possible payments of compensation and expenses arising out of the increase of the lake level	10,000	..	..
Work performed by New Zealand Trade Commissioners overseas and High Commissioner, London	500	1,000	200
World Power Conference and allied organizations—contributions, subscriptions, and expenses of Consulting Engineer to New Zealand Government as delegate	250	56	38
Contingencies	500	..	..
Contributions and subscriptions to Standards Institutes	..	250	..
Damages and legal costs <i>re</i> fatal accident at West Shore	..	3,809	3,734
Publicity for conservation of electricity	..	4,000	2,673
	7,120,613	7,271,639	6,600,336
TOTAL	7,801,538	7,575,083	6,899,849
AMOUNT REQUIRED FOR CURRENT YEAR	7,750,000	7,500,000	6,899,849

(a) Expenditure incurred by Engineers travelling overseas to study modern power development and to expedite contracts for plant delivery :—			Cost.
Visit of Chief Electrical Engineer to the United Kingdom, the Continent, Canada, and the United States of America			£ 1,272
Visit of Assistant Design Engineer (Civil) to United States of America and Canada			1,100
			<u>£2,372</u>

Provision made this year to meet balance of costs which did not come to charge in 1947-48.

YEAR ENDING 31 MARCH, 1949

LAND FOR SETTLEMENTS ACCOUNT

MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Wages, Contingencies, and Expenses of the LAND FOR SETTLEMENTS ACCOUNT.

SUMMARY

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
VOTE—LAND FOR SETTLEMENTS	68,410	76,090	47,128

VOTE—LAND FOR SETTLEMENTS	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Accident compensation, &c.	75	30	62
Acquisition of lands and interests therein—			
Freehold lands	10,000		
Maori lands	500		
Other lands	2,000		
	(a) 12,500	12,500	(a) 11
Administration expenses—			
Development expenditure, &c. ..	500		
Hutt Valley Settlement	100		
Settlements	9,000		
	9,600	10,600	9,375
Advances for development of occupied lands, &c.	10,000	9,000	11,240
Advances for protection of buildings on Land for Settlements leasehold properties ..	250	500	..

(a) Purchases contemplated last year were not proceeded with. Provision has again been made during the current financial year for anticipated purchases.

DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT—*continued*

VOTE—LAND FOR SETTLEMENTS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Audit fees	250	250	250
Development operations—	£		
Chattels	300		
Development wages	350		
Materials and services	1,100		
	1,750	4,000	1,401
Farming operations—			
Live-stock	800		
Seasonal expenditure	4,000		
Seasonal wages	3,500		
	8,300	9,000	7,599
Grants to local bodies in lieu of rates ..	75	200	115
Improvement to and protection, &c., of settlement lands (part recoverable)—			
Works expenditure—	£		
Edgecumbe proposed township (a)	4,000		
Orongo Settlement	300		
Other expenditure	6,700		
	11,000	6,000	(b) 1,418
Lodgments on account of capital values of leases—			
Interest on	600		
Refunds of	3,000		
	3,600	4,000	(c) 743
Payments for improvements to outgoing lessees	1,000	5,000	(d) 164
Transfer to Railways Department of Hutt Valley Settlement receipts	10,000	15,000	14,750
Contingencies	10	10	..
TOTAL	68,410	76,090	47,128

(a) Provision for development and subdivision of land for residential and commercial purposes at Edgecumbe, Bay of Plenty.

(b) Work in respect of several protective schemes has not been completed.

(c) Anticipated applications for refunds were not received.

(d) Owing to extension of leases under section 15 of the Reserves and other Lands Disposal Act, 1947, and earlier enactments, very few claims for value of improvements were received from lessees.

YEAR ENDING 31 MARCH, 1949

LAND FOR SETTLEMENTS ACCOUNT

MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Wages, Contingencies, and Expenses of SMALL FARMS DEVELOPMENT.

SUMMARY

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
VOTE—SMALL FARMS DEVELOPMENT.. ..	6,908,181	5,678,150	4,039,625

VOTE—SMALL FARMS DEVELOPMENT	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Acquisition of land and interests therein (a)	3,500,000	3,000,000	1,735,369
Advances to small farm occupiers ..	49,000	48,000	51,267
Advances under share-milking agreements ..	100	100	..
Compensation for injuries	2,000	1,500	1,497
Development operations—			
Chattels	(a)150,000	150,000	133,807
Development wages	(a)170,000	180,000	128,020
Materials and services : works expenditure (a)	758,400	900,000	616,509
Farming operations—			
Live-stock	(a)1,500,000	700,000	677,874
Seasonal expenditure	(a)425,000	350,000	384,901
Seasonal wages	(a)320,000	320,000	280,236
Grants to local bodies in lieu of rates ..	30,000	17,000	21,979
Payment of rents, &c., of properties leased from owners under small-farms plan ..	(b) 400	..	..
Payment of settlers' equity in improvements ..	100	500	..
Payment to Anderson Trust Account ..	(c) 131	7,800	6,750

(a) Provision made for increased purchases of land, &c., during the financial year for rehabilitation of ex-servicemen.

(b) Provision previously made under vote "Lands and Survey, Subdivision II."

(c) *Ex gratia* payment to cover interest on capital sum, comprising land and improvements.

DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT—*continued*

VOTE—SMALL FARMS DEVELOPMENT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Water-supply : maintenance and extension of community schemes	3,000	3,000	1,406
Contingencies	50	50	..
Store buildings and plant	..	100	..
Travelling-expenses and other administration charges	..	100	10
TOTAL	6,908,181	5,678,150	4,039,625

YEAR ENDING 31 MARCH, 1949

LAND FOR SETTLEMENTS ACCOUNT

MINISTER OF MAORI AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Wages, Contingencies, and Expenses of the Department of Maori Affairs on the SETTLEMENT AND DEVELOPMENT OF MAORI LAND AND LAND LEASED TO OR OCCUPIED BY MAORIS, on MAORI HOUSING, and on REHABILITATION OF MAORI EX-SERVICEMEN.

SUMMARY

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
VOTE—MAORI LAND SETTLEMENT	1,332,500	1,296,300	1,195,452

VOTE—MAORI LAND SETTLEMENT	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
MAORI LAND DEVELOPMENT SCHEMES—			
Acquisition of land or leasehold (works expenditure)	20,000	20,000	17,733
Advances to occupiers of farms	220,000	203,000	227,042
Advances under share-milking and other agreements	2,000	1,000	1,421
Aerial surveys	100	100	..
Development expenditure on land (works expenditure)	80,000	82,800	74,843
Equipment and chattels for blocks being developed	13,000	15,500	7,709
<i>Ex gratia</i> payments in lieu of rates on non-rateable lands	1,000	800	853
Horticultural development—			
Advances to occupiers of land	200	200	..
Establishment of nurseries and instructional gardens	200	200	176
Live-stock for blocks being developed	195,000	195,000	166,706
Payments out of the proceeds of farming operations to persons owning an interest in or engaged on development schemes and interest credited to unit accounts	40,000	40,000	38,357

DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT—*continued*

VOTE—MAORI LAND SETTLEMENT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
MAORI LAND DEVELOPMENT SCHEMES—<i>ctd.</i>			
Seasonal expenditure on blocks being farmed	100,000	102,000	83,361
Store buildings and plant	1,000	6,000	..
Wages—			
Development (works expenditure) ..	112,000	123,000	96,438
Farming-operations	120,000	103,000	106,936
Contingencies	200	200	..
Recoupment of interest to Consolidated Fund	(a)	70,000	20,675
	(b) 904,700	962,800	842,250
DEVELOPMENT OF MAORIS' LANDS NOT INCLUDED IN DEVELOPMENT SCHEMES—			
Advances for horticultural development ..	100	500	..
Advances to Maoris under section 48, Maori Land Amendment Act, 1936	100	4,000	37
Expenditure under the Maori Land Amend- ment Act, 1936—Recoupments to Consoli- dated Fund: repayment of advances to Maoris under section 8, Finance Act, 1929	(c) 1,800	..	..
Labour subsidies	10,000	10,300	5,372
	12,000	14,800	5,409
MAORI HOUSING—			
Advances on mortgage	225,000	145,400	145,710
Preparatory costs: grouped sites ..	1,000	..	..
Houses for sale to Maoris: capital costs, including purchase of houses and sites	6,500	5,000	26
Houses for rental to Maoris—			
Annual charges, including maintenance, repairs, and rates	100	1,000	..
Capital costs, including purchase of houses and sites	3,000	..	..

(a) Interest now recouped under section 6, National Development Loans Act, 1941.

(b) Includes provision for purchase of and expenditure on land to be settled when developed by rehabilitated Maori ex-servicemen. Total amount of works expenditure on Maori land development allocated by Ministry of Works, £212,000.

(c) Provision for refund to Consolidated Fund of final balance outstanding of advances for development of Maori lands granted under section 8 of the Finance Act, 1929, and since repaid to the Land for Settlements Account.

YEAR ENDING 31 MARCH, 1949

LAND FOR SETTLEMENTS ACCOUNT—*continued*

VOTE—MAORI LAND SETTLEMENT— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
MAORI HOUSING— <i>continued</i>	£	£	£
Tools of trade : advances for purchase ..	100	100	12
Purchases of houses and sites	..	1,500	..
	235,700	153,000	145,748
SUNDRY BULK BUILDING EXPENDITURE ADJUSTABLE WITH OTHER ITEMS OF VOTE (PART RECOVERABLE)—			
Building-materials, &c., purchase of (including freight and other charges) (works ex- penditure)	(a) 258,000	163,000	226,438
Storage charges, including purchase or erection of store-sheds, workshops, &c., and wages and expenses— Works (a) 12,000	22,000	20,100	15,955
Other expenditure 10,000			
Wages incidental to erection of cottages and other buildings (works expenditure) ..	(a) 103,000	82,500	88,501
Contingencies	100	100	..
	(b) 383,100	265,700	330,894
Less chargeable to other items of the vote. .	300,000	185,000	246,513
	83,100	80,700	84,381
REHABILITATION OF MAORI EX-SERVICEMEN—			
Loans and/or advances for—			
Businesses, &c.	15,000	7,000	14,293
Farms	20,000	35,500	15,760
Furniture	10,000	10,000	10,819
Houses	50,000	30,500	76,075
Tools	1,000	1,000	713
Other measures	1,000	1,000	4
	97,000	85,000	117,664
TOTAL	1,332,500	1,296,300	1,195,452

(a) Total amount of works expenditure on Maori building allocated by Ministry of Works, £373,000.

(b) The cost of buildings erected on Maori Land Board and Maori Trust securities (including Special Maori Housing Fund) will be recovered in cash. There will remain in the item each 31st March the cost of work in progress not yet recovered from other items, including store-sheds, builders' equipment, stocks of timber, &c. Particulars showing the total operations concerning Maori housing are recorded parliamentary paper G-10.

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Expenses of RAILWAY CONSTRUCTION (including Compensation or Damages in respect of Accidents or Injuries to Workmen).

SUMMARY

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
VOTE—RAILWAY CONSTRUCTION.. .. .	268,450	187,000	122,776
AMOUNT REQUIRED FOR CURRENT YEAR	180,000	145,000	122,776

VOTE—RAILWAY CONSTRUCTION (INCLUDING LAND AND MATERIALS, HOLIDAY PAY, ETC., AND SALARIES, OR WAGES)	1948-49.	1947-48.	
	Estimated Gross Expenditure.	Amount voted.	Expended.
	£	£	£
Paeroa-Pokeno	2,450	2,000	1,974
Taneatua-Opotiki	1,000	1,000	1
South Island Main Trunk (Picton-Waipara):			
Wharanui-Parnassus	10,000	34,000	71,692
Rimutaka Tunnel deviation	100,000	75,000	20,524
Putaruru-Reparoa	100,000	30,000	8,143
Sockburn-Styx	40,000	30,000	935
Land claims (including land taken for ballast-pits and quarries, damages or losses on goods in transit, and other liabilities)	10,000	5,000	9,508
Surveys (new lines of railways)	5,000	10,000	9,999
TOTAL	268,450	187,000	122,776
AMOUNT REQUIRED FOR CURRENT YEAR	180,000	145,000	122,776

YEAR ENDING 31 MARCH, 1949

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the cost of HOUSING CONSTRUCTION (including House Construction, Land Purchase, Land Servicing, Rates when payable, Roading, Drainage, Sewerage, and Water-supply, Salaries or Wages, Holiday Pay, Compensation and Contingent Expenses for Accidents to Employees, and all other Expenses incidental thereto).

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—HOUSING CONSTRUCTION ..	292,991	7,731,935	8,024,926	7,490,622	6,638,991

VOTE—HOUSING CONSTRUCTION (Total number of officers : 1948-49, 552 (a) ; 1947-48, 154)	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,275 (Director of Housing Construction) (9 months)	956	1,263	270,528
PROFESSIONAL DIVISION			
1 at £1,075 (Assistant Director of Housing Construction)	1,075	1,063	
OTHER SALARIES			
550 (£150 to £1,025)	(a) 223,895	68,849	270,528
Extra engineering, clerical, draughting, and office assistance	67,065	195,837	
	292,991	267,012	270,528

(a) Increase attributable to the appointment of temporary officers to the permanent staff. Provision for salaries for temporary officers in 1947-48 was included in " Other Salaries : extra engineering, clerical, draughting, and office assistance."

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT—*continued*

VOTE—HOUSING CONSTRUCTION— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution towards cost of termite-control, New Plymouth	435	435	(a)
House-construction: works expenditure ..	6,500,000	6,000,000	5,347,449
Interest	75,000	79,000	49,185
Land purchase, servicing, and site development—	£		
Works	500,000		
Other expenditure	500,000		
	1,000,000	1,000,000	828,254
Motor-vehicles—	£		
Purchase	30,000		
Maintenance	19,000		
	49,000	45,000	19,745
Office expenses	80,000	75,000	(b) 93,008
Office furniture, fittings, and equipment ..	7,500	2,500	7,993
Overtime and meal allowances	3,000	1,200	2,544
Payments to the Post and Telegraph Depart- ment	9,000	8,500	8,506
Plant and machinery	7,000	10,000	9,865
Contingencies	1,000	171	..
Compassionate grant to widow of deceased officer	..	190	190
Compensation paid for felling of trees on private property	..	7	7
Compensation for damage to land resulting from the Department's developmental work at Wanganui	..	300	300
<i>Ex gratia</i> payment to L. Kitto in recognition of services in extinguishing a fire in a State house at Dunedin	..	10	10
Expenses of officers travelling overseas ..	..	797	(c) 795
Cost of operating and maintaining marshalling- yards at Auckland and Wellington on behalf of the War Assets Realization Board ..	..	500	612
	7,731,935	7,223,610	6,368,463
TOTAL	8,024,926	7,490,622	6,638,991

(a) Anticipated expenditure did not occur within the year. Provision has again been made in the current year's estimates to meet the commitment.

(b) Increase attributable to the augmentation of the Housing Division's activities during the year

(c) Investigation of modern constructional methods in United States.

YEAR ENDING 31 MARCH, 1949

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Expenses of PUBLIC BUILDINGS (including Purchase of Properties, Sites, Furniture, Fittings, and Fencing; Rebuilding and Additions and Alterations to Buildings, Furniture, and Implements; Water-supply, Drainage, &c.; and Salaries or Wages, and including Compensation or Damages in respect of Accidents or Injuries to Workmen).

SUMMARY

	1948-49.	1947-48.	
		Voted.	Expended.
VOTE—PUBLIC BUILDINGS	£ 1,892,000	£ 2,961,000	£ 2,136,422
AMOUNT REQUIRED FOR CURRENT YEAR	1,600,000	2,400,000	2,136,422

VOTE—PUBLIC BUILDINGS	1948-49.	1947-48.	
		Voted.	Expended.
PUBLIC BUILDINGS, ETC.—	£	£	£
General (a)	1,000,000	1,961,000	1,755,782
Courthouses	2,000	1,000	60
Prison buildings and works	11,000	1,000	3,095
Police stations	58,000	60,000	19,300
Postal and Telegraph	256,000	497,000	110,464
Mental hospitals	260,000	235,000	195,584
Health and hospital institutions	305,000	206,000	52,137
TOTAL	1,892,000	2,961,000	2,136,422
AMOUNT REQUIRED FOR CURRENT YEAR	1,600,000	2,400,000	2,136,422

(a) Includes £115,000 purchase of land, Army Department, £500,000 for purchase of property in London for High Commissioner's office, £7,700 for land for flaxmilling industry (rehabilitation plan) research and developmental work, &c., and £100,000 on account for purchase of land for combined Government and Civic Centre, Auckland.

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF EDUCATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Expenses of EDUCATION BUILDINGS (including Rebuilding, Remodelling, Alterations, and Additions ; Cost of Furniture, Fittings, Machinery, and Equipment ; Purchase of and Improvements to Properties, and Cost of Fencing ; Advances for the Purchase of Properties and Furniture : Preparation and Improvement of Sites and Access thereto ; Water-supply, Drainage, &c. ; Cost of Erection of and Equipment for Dental Clinics, Construction of Swimming-baths, and Protective Equipment ; Salaries, Fees, and Wages ; other Items incidental to the above, and including Compensation or Damages in respect of Accidents or Injuries to Workmen).

SUMMARY

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
VOTE—EDUCATION BUILDINGS	4,491,000	3,949,000	1,065,870
AMOUNT REQUIRED FOR CURRENT YEAR	1,295,000	1,250,000	1,065,870

YEAR ENDING 31 MARCH, 1949

PUBLIC WORKS ACCOUNT—*continued*

VOTE—EDUCATION BUILDINGS	1948-49.	1947-48.	
		Voted.	Expended.
EDUCATION BUILDINGS, ETC.—	£	£	£
Agricultural colleges	207,000	50,000	38,119
Child-welfare institutions	35,000	55,000	16,376
Correspondence School	8,000	..	..
Maori schools	132,000	84,000	20,255
Primary schools	1,628,000	1,723,000	578,635
Post-primary schools	1,844,000	1,267,000	208,159
Special schools	7,000	20,000	7,909
Technical Correspondence School	1,000	..	..
Training colleges	30,000	20,000	18,275
University colleges	599,000	730,000	178,142
TOTAL	4,491,000	3,949,000	1,065,870
AMOUNT REQUIRED FOR CURRENT YEAR	1,295,000	1,250,000	1,065,870

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Costs and Expenses of LIGHTHOUSES AND HARBOUR-WORKS (including Compensation or Damages in respect of Accidents or Injuries to Workmen).

SUMMARY

—	1948-49.	1947-48.	
		Voted.	Expended.
VOTE—LIGHTHOUSES AND HARBOUR-WORKS	£	£	£
<i>Subdivision—</i>			
<i>I—Lighthouses</i>	13,900	12,480	7,613
<i>II—Harbour-works</i>	15,400	27,200	2,190
TOTAL	29,300	39,680	9,803
AMOUNT REQUIRED FOR CURRENT YEAR	25,000	32,000	9,803

VOTE—LIGHTHOUSES AND HARBOUR-WORKS	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Lighthouses</i>			
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Godley Head (new oil-store and additions to staff quarters)	1,000	..	..
Picton (sheds for battery)	150	150	..
Portland Island (cottages, and wireless), (on account)	1,000	1,000	..
Radio direction-finding beacons and electrification of lights	10,000	6,000	2,973
Waipapapa Lighthouse (access road)	250	930	683
Puysegur Point Lighthouse (additional cottage), (on account)	1,000	..	..

YEAR ENDING 31 MARCH, 1949

PUBLIC WORKS ACCOUNT—continued

VOTE—LIGHTHOUSES AND HARBOUR- WORKS—continued	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Lighthouses—continued</i>			
CHARGES FOR AND INCIDENTAL TO—continued	£	£	£
Works not specified	500	500	(a) 2,048
Cape Reinga (fencing of reserve)	..	395	..
Cape Brett Lighthouse (water-supply) ..	..	1,275	1,259
Cape Saunders Lighthouse (concrete wall, fence)	..	630	650
Farewell Spit (access road)	..	1,600	..
<i>Total—Subdivision No. I</i>	13,900	12,480	7,613
<i>Subdivision No. II—Harbour-works</i>			
CHARGES FOR AND INCIDENTAL TO—			
Havelock Harbour (deepening channel to wharf)	1,200	800	159
Kawhai Wharf	900	900	..
Mokau Harbour (wharf-construction) ..	1,100	1,100	27
Porirua Harbour (survey)	200	200	..
Sumner Lifeboat Harbour (on account) ..	1,000	1,000	..
Westhaven Inlet (new wharf)	5,000	5,000	..
Westport Harbour improvements (on account)	5,000	10,000	794
Works not specified	1,000	200	(b) 1,210
Little Awanui (new wharf)	..	8,000	..
<i>Total—Subdivision No. II</i>	15,400	27,200	2,190
TOTAL	29,300	39,680	9,803
AMOUNT REQUIRED FOR CURRENT YEAR	25,000	32,000	9,803

(a) Includes Mokauhinau-Curvier installation of radiators and alarm system, £456; Cape Reinga water-supply, £216; Manukau South Head dwelling, £1,276.

(b) Includes Hokianga Harbour, repairs to wharf, £1,189; Okarito Harbour, reopening entrance, £21.

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Cost of ROADS, ETC. (including Construction, Improvement, &c., of Settlement Roads, Bridges, and other Public Works, including Salaries or Wages, Holiday Pay, Compensation, and Contingent Expenses for Accidents to Employees, Charges for Plant, &c., Supervision, and all other Expenses).

SUMMARY

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
VOTE—ROADS, ETC.	453,100	456,200	325,534
AMOUNT REQUIRED FOR CURRENT YEAR	415,000	412,000	325,534

VOTE—ROADS, ETC.	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
Whangarei Road District	20,000	20,000	17,155
Auckland Road District	10,000	15,000	6,908
Hamilton Road District	(a) 105,000	30,000	29,116
Tauranga Road District	25,000	30,000	28,663
Gisborne Road District	20,000	20,000	26,694
Taumarunui Road District	20,000	30,000	14,994
Wanganui Road District	15,000	10,000	8,718
Napier Road District	5,000	5,000	3,568
Wellington Road District	25,000	20,000	14,160
Nelson Road District	5,000	1,500	3,091
Greymouth Road District	40,000	45,000	72,232
Christchurch Road District	25,000	40,000	51,199
Dunedin Road District	13,000	7,500	3,470
Invercargill Road District	7,000	13,000	4,356

(a) Includes roading to Whakamaru, £20,250, and Maraetai, £45,000.

YEAR ENDING 31 MARCH, 1949

PUBLIC WORKS ACCOUNT—*continued*

VOTE—ROADS, ETC.— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
General—	£	£	£
Access to outlying districts	1,000	1,000	116
Auckland Harbour Bridge: investigations and approaches, including streets, where necessary	15,000	30,000	..
Auckland Harbour Bridge Co., Ltd.: Com- pensation	15,000	..	..
Compensation for injuries to employees while in discharge of their duties, and contingent expenses in connection with same ..	1,000	1,000	202
Engineering surveys	1,000	1,000	231
Roading, drainage, improvement, &c., of Crown land under section 17 of the Land Laws Amendment Act, 1927	5,000	5,000	926
Roading in connection with rehabilitation schemes	80,000	130,000	39,607
Survey, acquisition, and legalization of roads, drains, gravel-pits, protective works, tram- ways, horse-paddocks, &c.	100	100	68
Advertising tenders, &c., and other initial expenses not fairly chargeable to a specific item	..	100	..
Supervision	..	1,000	60
TOTAL	453,100	456,200	325,534
AMOUNT REQUIRED FOR CURRENT YEAR	415,000	412,000	325,534

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to cover General Administration, Publicity and Education, Research and Experimental Work, Initial Expenses of Catchment Boards, Investigations, Loans to Local Authorities, Surveys and Construction of Flood and Erosion Control Works, and all Expenses incidental to Soil Conservation and Rivers Control, including Compensation or Damages in respect of Accidents or Injuries to Workmen.

SUMMARY

—	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
VOTE—SOIL CONSERVATION AND RIVERS CONTROL ..	505,750	459,500	326,914
AMOUNT REQUIRED FOR CURRENT YEAR	450,000	400,000	326,914

VOTE—SOIL CONSERVATION AND RIVERS CONTROL	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
Flood and erosion control works	300,000	250,000	238,165
Hydrologic data, installation of recording apparatus, collection, and publishing ..	20,000	30,000	3,027
Hydraulic model laboratory	15,000	20,000	..
Initial expenses of Catchment Boards and loans to local authorities	70,000	60,000	39,972
Investigation and surveys	15,000	6,000	7,028
Publicity and educational work	10,000	8,000	5,832
Research and experimental work	7,500	7,500	4,395
Soil conservation districts, including investiga- tions and initial expenses arising out of con- stitution	750	1,000	3

YEAR ENDING 31 MARCH, 1949

PUBLIC WORKS ACCOUNT—*continued*

VOTE—SOIL CONSERVATION AND RIVERS CONTROL— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
Soil conservation reserves: acquisition and fencing	15,000	25,000	18,237
Soil-conservation works	50,000	50,000	8,347
Travelling-expenses and fees of Council ..	2,500	2,000	1,908
TOTAL	505,750	459,500	326,914
AMOUNT REQUIRED FOR CURRENT YEAR	450,000	400,000	326,914

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Costs and Expenses of IRRIGATION, WATER-SUPPLY, AND DRAINAGE (including Compensation or Damages in respect of Accidents or Injuries to Workmen)

SUMMARY

	1948-49.	1947-48.	
		Voted.	Expended.
VOTE—IRRIGATION, WATER-SUPPLY, AND DRAINAGE ..	£ 429,100	£ 474,860	£ 417,312
AMOUNT REQUIRED FOR CURRENT YEAR	370,000	400,000	417,312

VOTE—IRRIGATION, WATER-SUPPLY, AND DRAINAGE	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
Irrigation, water-supply, and drainage (agri- cultural and mining districts), including costs of surveys, preliminary investigations, and all other expenses—			
Canterbury—			
Ashburton (irrigation scheme)	28,900	10,100	13,756
Canterbury District (investigation) ..	13,000	5,960	943
Downs (water-supply scheme)	1,000	28,500	11,321
Mayfield-Hinds (irrigation scheme) ..	53,000	65,000	55,269

YEAR ENDING 31 MARCH, 1949

PUBLIC WORKS ACCOUNT—*continued*

VOTE—IRRIGATION, WATER-SUPPLY, AND DRAINAGE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
Irrigation, water-supply, and drainage (agricultural and mining districts), including costs of surveys, preliminary investigations, and all other expenses—<i>continued</i>			
<i>Thames—</i>			
Thames Borough Council water-supply: Mangarehu intake (on account) ..	25,000	5,000	10,386
<i>Otago Central—</i>			
Arrow River : erection of raceman's cottage	1,000	1,450	458
Galloway (irrigation scheme)	1,000	3,500	51
<i>Ida Valley—</i>			
Irrigation scheme	21,500	18,000	..
Erection of racemen's cottages (2) ..	4,200	2,700	..
Maniototo (irrigation scheme)	5,000	250	2,791
Manuherikia Extension	10,500	..	..
Upper Clutha (irrigation scheme) ..	1,000	250	1,209
<i>General—</i>			
General surveys, investigations, &c. ..	1,000	1,000	224
Wellington City water-supply	260,000	300,000	297,468
Works not specified	3,000	1,000	(a) 5,916
<i>Canterbury—</i>			
Rakaia (irrigation scheme)	..	3,000	279
Rangitata (diversion race)	..	29,150	17,241
TOTAL	429,100	474,860	417,312
AMOUNT REQUIRED FOR CURRENT YEAR	370,000	400,000	417,312

(a) Includes accommodation at Methven, £2,457, and Ranfurly, £2,731; Hawke's Bay experimental irrigation, £271; Clyde, purchase of water-race, £114.

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Costs and Expenses of HIGHWAYS CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENT, including Hire and Purchase of Machinery and Plant or other Equipment, and all other Expenses, including Compensation or Damages in respect of Accidents or Injuries to Workmen and Contingencies.

SUMMARY

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
VOTE—HIGHWAYS CONSTRUCTION.. ..	1,839,000	947,000	1,333,303
AMOUNT REQUIRED FOR CURRENT YEAR ..	1,750,000	947,000	1,333,303

VOTE—HIGHWAYS CONSTRUCTION	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
<i>Construction, Reconstruction, and Improvement, &c.—</i>			
No. 1 Highway District (Auckland North)	150,000	78,000	117,085
No. 2A Highway District (Auckland South)	130,000	101,000	197,239
No. 2B Highway District (Auckland South)	146,000	..	..
No. 3 Highway District (Tauranga)	190,000	71,500	118,321
No. 4 Highway District (Gisborne)	75,000	21,000	23,054
No. 5 Highway District (Hawke's Bay)	110,000	68,000	105,548
No. 6 Highway District (King-country)	25,000	38,000	8,800
No. 7 Highway District (Taranaki)	50,000	22,000	21,993
No. 8 Highway District (Wanganui)	110,000	83,500	165,335
No. 9A Highway District (Wellington West)	40,000	131,000	125,487
No. 9B Highway District (Wellington West)	140,000	..	..
No. 10 Highway District (Wellington East)	53,000	18,500	21,844
No. 11 Highway District (Nelson)	120,000	93,000	127,028
No. 12 Highway District (West Coast)	80,000	41,000	53,257
No. 13 Highway District (Canterbury North)	55,000	6,500	32,220
No. 14 Highway District (Canterbury Central)	50,000	27,000	36,204
No. 15 Highway District (Canterbury South)	30,000	7,000	4,235
No. 16 Highway District (Otago Central)	90,000	59,500	69,490
No. 17 Highway District (Otago South)	100,000	36,000	87,528
No. 18 Highway District (Southland)	75,000	37,500	18,243
Elimination of level railway-crossings	20,000	7,000	392
TOTAL	1,839,000	947,000	1,333,303
AMOUNT REQUIRED FOR CURRENT YEAR	1,750,000	947,000	1,333,303

YEAR ENDING 31 MARCH, 1949

PUBLIC WORKS ACCOUNT

COMMISSIONER OF STATE FORESTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Costs and Expenses of the DEVELOPMENT, MANAGEMENT, AND ADMINISTRATION OF FORESTS and the DEVELOPMENT OF ADMINISTRATION, UTILIZATION, AND INDUSTRIAL UNITS, including Salaries, Wages, Compensation, and Damages in respect of Accidents and Injuries to Workmen; Acquisition of Land and Timber; Purchase, Erection, Hire, and Maintenance of Buildings, Machinery, Plant, Vehicles, and other Equipment; Roads, Tracks, and Tramways; and all other Expenses in connection therewith.

SUMMARY

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
VOTE—FOREST DEVELOPMENT	1,802,400	1,553,300 (a)	1,303,780 (a)

VOTE—FOREST DEVELOPMENT				1948-49.	1947-48.	
					Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— Forest development, management, and ad- ministration within—				£	£	£
	Works Expenditure. £	Other Expenditure. £				
Conservancy—						
Auckland ..	105,000	108,100	213,100	221,450	177,957	
Rotorua ..	338,000	265,800	603,800	611,965	505,086	
Wellington ..	48,200	53,600	101,800	100,960	83,003	
Nelson ..	93,200	40,300	133,500	124,735	99,615	
Westland ..	5,400	23,100	28,500	28,445	22,649	
Canterbury ..	119,000	56,300	175,300	168,725	141,476	
Southland ..	128,200	65,800	(b) 194,000	151,075	135,009	
Head Office: tree-seed operations ..	..	1,500	1,500	500	2,103	
	837,000	614,500	1,451,500	1,407,855	(c) 1,166,898	

(a) The amount voted for the financial year 1947-48 was provided under State Forests Account, vote "State Forest Service," and expenditure was made from that account. The State Forests Account was closed as at 31st March, 1948.

(b) Includes provision for accommodation, &c., necessary on the passing of forests from the planting stage to the utilization stage.

(c) Underexpenditure due principally to the fact that it was not possible to complete building programmes provided for.

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT—*continued*

VOTE—FOREST DEVELOPMENT— <i>ctd.</i>				1948-49.	1947-48.	
					Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>				£	£	£
Development of administration, utilization, and industrial units within—						
Conservancy—	Works Expenditure.	Other Expenditure.				
Auckland ..	£ 7,150	£ 950		8,100	8,500	1,331
Rotorua ..	150,100	2,700	(a)	152,800	80,550	92,996
Wellington ..	2,000	800		2,800	575	816
Nelson ..	8,400	400		8,800	6,650	1,810
Westland ..	1,000	200		1,200	1,685	359
Canterbury ..	400	200		600	750	298
Southland ..	75,100	500	(b)	75,600	20,225	14,335
Head Office ..	1,000	..		1,000	1,510	15
Pulp and paper making, including trials, tests, and Consultants' fees and expenses ..	..	100,000	(c)	100,000	25,000	25,022
	245,150	105,750		350,900	145,445	136,882
TOTAL ..	..	..		1,802,400	(d) 1,553,300	(d) 1,303,780

(a) Increase necessary on account of delayed work now becoming possible through improved man-power position and the letting of contracts for portion of the work.

(b) Provision to enable completion of the Conical Hill Sawmill.

(c) Additional provision required to cover the cost of more extensive investigations and tests which are to be undertaken this year.

(d) The amount voted for the financial year 1947-48 was provided under State Forests Account, vote "State Forest Service," and expenditure was made from that account. The State Forests Account was closed as at 31st March, 1948.

YEAR ENDING 31 MARCH, 1949

SOCIAL SECURITY FUND

MINISTER IN CHARGE OF SOCIAL SECURITY

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Emergency Benefit Payments, Contingencies, and Expenses of the SOCIAL SECURITY DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration Expenses</i>	493,579	268,670	762,249	793,472	707,883
<i>II—Emergency Benefits</i>	..	267,000	267,000	218,000	227,857
TOTAL	493,579	535,670	1,029,249	1,011,472	935,740

VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS (Total number of officers : 1948-49, 1,363 ; 1947-48, 1,434)	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Administration Expenses</i>	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,450 (11 months), £1,475 (1 month), (Chairman of Commission)	1,453	1,367	} 478,013
1 at £1,200 (Commissioner and Director) ..	1,200	1,163	
1 at £975 (Acting Commissioner)	975	963	
1 at £1,600 (3 months), (Chairman of Com- mission), (retired)	..	400	
OTHER SALARIES			
1,360 (£150 to £1,025)	489,951	492,879	} 478,013
	493,579	496,772	

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND—*continued*

VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS— <i>ctd.</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Administration Expenses— continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Compassionate grants to widows of deceased officers	200	100	110
Expenses of officers travelling overseas ..	70	1,900	(a) 2,106
Fees for certificates of age	50	50	63
Maintenance and additions, offices and buildings	20,000	21,500	(b) 5,993
Medical-examination fees	2,100	2,700	2,103
Motor-vehicles, maintenance and purchase of	8,000	9,000	5,893
Office expenses	7,000	7,000	6,720
Office furniture and equipment	14,000	14,000	14,635
Overtime	10,000	25,000	16,650
Payments to Post and Telegraph Department	(c) 160,000	164,000	142,054
Printing and stationery	22,000	32,000	18,047
Rent of offices	(d) 16,000	11,600	6,968
Transfer and removal expenses	4,000	2,500	(e) 3,619
Travelling allowances and expenses—			
Officers	5,000	5,000	4,620
Beneficiaries	200	200	234
Contingencies	50	50	(f) 20
Monetary equivalent of leave due to deceased officers	..	100	35
	268,670	296,700	229,870
<i>Total—Subdivision No. I</i>	762,249	793,472	707,883
<i>Subdivision No. II—Emergency Benefits</i>			
CHARGES FOR AND INCIDENTAL TO—			
Emergency benefits	267,000	218,000	227,857
<i>Total—Subdivision No. II</i>	267,000	218,000	227,857
TOTAL	1,029,249	1,011,472	935,740

Name of Conference, &c.	Number of Officers.	Cost. £
(a) British Empire Conference on Reciprocal Benefits	2	2,106
(b) Owing to shortage of materials work anticipated was not commenced during the year. Provision has again been made this year.		
(c) Includes provision for claims unpaid at 31st March, 1948.		
(d) Includes provision for refund of rents to Public Works Department, £4,460, not adjusted at 31st March, 1948.		
(e) Due to shortage of housing, accommodation and other expenses of officers on transfer were higher than anticipated.		
(f) Services part-time Registrar, B.D.M., £5; Court fees (recoverable) and legal expenses, £8; damage to officer's clothing, £1; fee, hand-writing expert, £2; translations, £2; special medical examination (officer), £2: total, £20.		

YEAR ENDING 31 MARCH, 1949

SOCIAL SECURITY FUND

MINISTER OF HEALTH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Contingencies and Expenses of the MEDICAL, HOSPITAL, ETC., BENEFITS.

SUMMARY

				1948-49.			1947-48.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS				£	£	£	£	£
<i>Subdivision—</i>								
<i>I—Maternity Benefits</i>	..	..	..	..	881,000	881,000	799,000	800,030
<i>II—Medical Benefits</i>	..	..	..	..	2,280,000	2,280,000	1,862,800	2,167,826
<i>III—Hospital Benefits</i>	..	..	..	..	2,000,000	2,000,000	1,995,000	1,949,489
<i>IV—Pharmaceutical Benefits</i>	..	..	..	..	1,651,000	1,651,000	1,451,000	1,558,350
<i>V—Supplementary Benefits</i>	..	..	..	..	750,000	750,000	555,000	545,793
TOTAL	..	..	..	..	7,562,000	7,562,000	6,662,800	7,021,488

VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS				1948-49.	1947-48.	
<i>Subdivision No. I—Maternity Benefits</i>					Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—				£	£	£
Public hospital fees	..	..	..	340,000	300,000	301,293
Private hospital fees	..	..	..	250,000	250,000	214,963
Medical practitioners' fees	..	..	..	275,000	235,000	269,265
Mileage fees : medical practitioners	..	..	..	6,000	5,000	5,997
Obstetrical nurses' fees and expenses	..	..	..	10,000	9,000	8,512
Total—Subdivision No. I	..	..	..	881,000	799,000	800,030

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND—*continued*

VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. II—Medical Benefits</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Capitation fees	22,000	30,000	22,945
General medical services	2,100,000	1,699,000	1,993,806
Special arrangements under section 82, Social Security Act	40,000	35,000	37,714
Mileage fees : medical practitioners	110,000	90,000	109,522
Purchase of sites and erection, renovation, and maintenance of residences for medical officers under section 26, Social Security Amendment Act, 1943 (on account)— £			
Works	5,000		
Other expenditure	2,800		
	7,800	8,600	3,839
Remuneration allowances and expenses of medical practitioners in areas other than those covered by section 82, Social Security Act	200	200	..
<i>Total—Subdivision No. II</i> ..	2,280,000	1,862,800	2,167,826
<i>Subdivision No. III—Hospital Benefits</i>			
CHARGES FOR AND INCIDENTAL TO—			
Treatment in public hospitals	1,580,000	1,600,000	1,536,417
Out-patient treatment	120,000	100,000	117,385
Treatment in private hospitals	255,000	250,000	252,850
Treatment in approved institutions	45,000	45,000	42,837
<i>Total—Subdivision No. III</i> ..	2,000,000	1,995,000	1,949,489
<i>Subdivision No. IV—Pharmaceutical Benefits</i>			
CHARGES FOR AND INCIDENTAL TO—			
Drugs, &c., supplied by—			
Chemists	1,600,000	1,400,000	1,507,521
Medical practitioners	6,000	6,000	5,973
Institutions	45,000	45,000	44,856
<i>Total—Subdivision No. IV</i> ..	1,651,000	1,451,000	1,558,350

YEAR ENDING 31 MARCH, 1949

SOCIAL SECURITY FUND—*continued*

VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. V—Supplementary Benefits</i>			
	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Ambulance benefit	30,000	35,000	..
Artificial-aids benefit	50,000	60,000	(a) 8,067
Dental services	200,000	100,000	105,109
Domestic assistance	3,000	2,000	2,865
Radiological services	212,000	180,000	209,059
Laboratory services	100,000	60,000	90,306
Massage services	49,000	45,000	47,510
Nursing services	100,000	70,000	82,756
Specialists' services	6,000	3,000	121
<i>Total—Subdivision No. V</i> ..	750,000	555,000	545,793
TOTAL	7,562,000	6,662,800	7,021,488

(a) The underexpenditure for 1947-48 is accounted for by a greater delay than was anticipated in the introduction of these benefits. Contact-lenses and hearing-aid benefits were introduced in 1947, and the artificial-limb benefit applies as from 1st April, 1948.

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT

MINISTER OF MINES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of STATE COAL-MINES.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—STATE COAL-MINES	87,000	4,628,000	4,715,000	4,276,935	4,074,566

VOTE—STATE COAL-MINES (Total number of officers : 1948-49, 170 ; 1947-48, 150)	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
SALARIES—			
OTHER SALARIES			
170 (£150 to £1,025)	87,000	68,800	65,306
OTHER CHARGES FOR AND INCIDENTAL TO—			
Acquisition of land for housing, &c. ..	1,000	500	1,072
Coal supplied free to mine-managers, &c. ..	(a) 3,500	2,500	2,693
Coal supplied at reduced rates to workmen at the mines	(a) 30,000	21,000	25,042
Collieries—			
Capital expenditure : development and boring, purchase and installation of plant and machinery, purchase of land, erection of buildings, construction of roads, drainage, sewerage, and water- supply schemes. (Includes “ Works expenditure ” £17,500)—			
Birchwood Colliery	(b) 1,000	..	..
Blackball Colliery	30,000	28,000	(c) 4,808
Burke’s Creek Colliery	40,000	23,000	(c) 8,020
Denniston Colliery	(b) 40,000	..	..
Dobson Colliery	40,000	22,500	(c) 9,866
Garvey’s Creek Colliery	17,000	30,000	(c) 11,725
Kamo Colliery	(b) 8,000	..	..

(a) Increase due to further acquisition of collieries.

(b) Provision for new collieries.

(c) Full expenditure did not come to charge in 1947-48.

YEAR ENDING 31 MARCH, 1949

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Collieries— <i>continued</i>			
Capital expenditure: development and boring, purchase and installation of plant and machinery, purchase of land, erection of buildings, construction of roads, drainage, sewerage, and water supply schemes— <i>continued</i>			
Liverpool Colliery	12,000	40,500	(a) 2,904
Mangapehi Colliery	12,500	27,000	22,429
Millerton Colliery	(b) 2,500	..	..
Morley Colliery	15,000	2,500	(c) 9,116
Mossbank Colliery	500	1,500	(c) 3,528
Paparoa Colliery	(d) 18,000	3,000	(a) 262
Star Colliery	1,500	500	(c) 2,775
Stockton Colliery	(e) 350,000	21,000	11,782
Strongman Colliery	30,000	20,000	(a) 7,118
Tatu Colliery	2,000	6,600	(a) 1,775
Wairaki Colliery	14,000	20,000	(a) 2,473
Wallsend Colliery	12,000	10,500	(a) 5,242
Wilton Colliery	30,000	21,050	(a) 8,558
Coal-winning, maintenance, and trading expenses. (Includes "Works expenditure" £4,225)—			
Birchwood Colliery	(b) 40,000	..	..
Blackball Colliery	(f) 110,000	132,000	123,836
Burke's Creek Colliery	40,000	30,000	31,708
Denniston Colliery	150,000	50,000	(g) 7
Dobson Colliery	(f) 130,000	156,000	164,607
Garvey's Creek Colliery	20,000	30,000	(a) 5,109
Kamo Colliery	(b) 82,000	..	..
Liverpool Colliery	(f) 200,000	228,000	221,163
Macdonald Colliery	20	20	..
Mangapehi Colliery	80,000	80,000	75,463
Millerton Colliery	100,000	50,000	(g)
Mossbank Colliery	30,000	31,000	29,845
Opencast coal-mining: purchase of land, plant, equipment, and development and operating expenses	(h) 750,000	500,000	524,865

(a) Full expenditure did not come to charge in 1947-48.

(b) Provision for new collieries.

(c) Includes expenditure which was not anticipated to come to charge until 1948-49.

(d) Additional provision for electrification of colliery.

(e) Includes provision (on account) for new aerial ropeway to replace existing haulage system.

(f) Marine freights previously charged to these items now provided for under depot trading expenses.

(g) Colliery was not taken over until 1st April, 1948.

(h) Includes provision for new and additional plant. Includes "works expenditure" £10,400.

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Collieries— <i>continued</i>			
Coal-winning, maintenance, and trading expenses— <i>continued</i>			
Paparoa Colliery	45,000	40,000	44,877
Seddonville Colliery	10	10	..
Star Colliery	40,000	50,000	34,296
Stockton Colliery	(a) 200,000	302,000	323,900
Strongman Colliery	(a) 150,000	205,000	208,052
Tatu Colliery	60,000	60,000	57,093
Wairaki Colliery	70,000	73,000	65,110
Wallsend Colliery	(a) 95,000	115,000	119,279
Wilton Colliery	120,000	133,000	111,850
Stores (all collieries)	(b) 350,000	250,000	(b) 307,616
Compassionate grants to dependants of deceased officers	121	..	..
Compensation and expenses under Workers' Compensation Acts	45,000	40,000	(c) 27,455
Cost-of-living bonus to superannuitants, Government Superannuation Fund, and increased pensions to widows and children	150	90	120
Deposits on contracts (recoverable) ..	100	100	..
Depots—			
Capital expenditure—			
Auckland Depot	(d) 50	..	..
Christchurch Depot	1,200	1,200	..
Dunedin Depot	(d) 50	..	..
Timaru Depot	(d) 50	..	..
Wanganui Depot	(d) 50	..	..
Wellington Depot	150	120	..
Maintenance, purchase of stocks, and trading expenses—			
Auckland Depot	(e) 400,000	65,000	111,493
Christchurch Depot	(e) 45,000	32,000	25,483
Dunedin Depot	(d) 15,000	..	..
Timaru Depot	(d) 8,000	..	..
Wanganui Depot	(e) 10,250	250	..
Wellington Depot	(e) 380,000	100,000	133,437
Ex gratia payment to employee of Dobson Colliery in respect of injury received while assisting in erection of Dobson Public Hall	200	..	..

(a) Marine freights previously charged to these items now provided for under depot trading expenses.

(b) Increase due to acquisition of new collieries.

(c) Expenditure is governed by accidents and cannot be accurately forecast.

(d) Provision for depots acquired from the Westport Coal Co., Ltd.

(e) Includes marine freights previously charged to collieries and provision for depots acquired from the Westport Coal Co., Ltd.

YEAR ENDING 31 MARCH, 1949

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Expenses of officers travelling overseas ..	350	..	..
Fares and expenses of miners to take up employment (recoverable)	50	50	..
Financial assistance to co-operative parties working on State coal reserve, timber suppliers and others (recoverable) ..	10,000	5,000	11,800
Fire-fighting, Ohai	800	1,600	862
Grants and subsidies to local bodies for road and street maintenance, &c.	(a) 4,500	4,500	1,191
Grants to local bodies in lieu of rates ..	(b) 6,000	3,500	4,402
Housing—			
Advances to workmen and officials for erection and purchase of dwellings ..	18,000	10,000	16,933
Erection of departmental dwellings and hutments (works expenditure)	18,000	20,000	12,444
Purchase of residences and additions thereto for departmental officers	2,500	500	..
Loans to enable purchase of buses for convey- ance of workmen	7,500	7,500	4,052
Office expenses	3,000	2,000	2,184
Overtime and meal allowances	4,000	4,000	2,660
Payments to the Post and Telegraph Depart- ment	6,000	3,000	5,065
Printing and stationery and publications, &c.	2,500	1,750	1,903
Prospecting and boring on Smoke-oh Creek area at Blackball	100	100	..
Prospecting and boring on State coal reserve	7,000	7,000	6,442
Purchase of—			
Birchwood Colliery	19,000	..	..
Burke's Creek Colliery (on account) ..	1,000	..	..
Houses : Dobson and Taylorville ..	100	19,000	(c) 13,916
Kamo Colliery	4,000	..	..
Motor-cars	3,100	2,430	654
Motor-trucks	4,200	6,100	596
Shares of the Westport Coal Co., Ltd. ..	5,200	900,000	894,805
Star Colliery	15,894	52,000	40,339
Refund, Mines Department, part expenses, Runanga School of Mines	45	45	45
Rents, rates, and repairs on leasehold property for office in Greymouth (partly recoverable)	100	100	22
Social amenities at State mines	2,000	2,000	1,036

(a) Grants and subsidies to local bodies for repairs to roads and streets damaged by cartage of coal.

(b) Grants to local bodies to offset loss of revenue consequent upon acquisition of collieries by the Government.

(c) Cost of houses acquired was less than anticipated.

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
	£	£	£
Transfer and removal expenses of officers ..	1,500	1,000	1,301
Travelling allowances and expenses and mileage allowances	1,500	1,400	1,005
Visit of Engineer to United States of America and United Kingdom to investigate briquetting methods, &c.	1,350	..	..
Contingencies	10	10	..
Visit of experts from Australia to advise on hydraulic stowage at Mangapehi Colliery ..	800	800	5
Collieries—			
Coal-winning, maintenance, and trading expenses : James Colliery	..	50	..
Development and other capital expenditure—			
Mossbank Colliery : purchase of colliery ..	..	500	106
Paparoa Colliery : purchase of colliery ..	..	55,000	55,285
Public Service Superannuation Fund : contribution	(a)	210	213
Purchase of Black Diamond Mine	..	41,500	42,142
Visit of officials to Australia in connection with mechanization ..	..	50	..
	4,628,000	4,208,135	4,009,260
TOTAL	4,715,000	4,276,935	4,074,566

(a) The annual contribution to the amalgamated Government Superannuation Fund is now payable from the State Coal-mines Account under the permanent authority of section 86 (2) of the Superannuation Act, 1947.

YEAR ENDING 31 MARCH, 1949

WORKING RAILWAYS ACCOUNT

MINISTER OF RAILWAYS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of WORKING RAILWAYS.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total	Voted.	Expended.
VOTE—WORKING RAILWAYS					
<i>Subdivision—</i>	£	£	£	£	£
<i>I—General Charges ..</i>	116,702	111,265	227,967	482,629	491,511
<i>II—Maintenance Branch</i>	1,557,801	1,043,483	2,601,284	2,601,563	2,528,407
<i>III—Signals and Electrical Branch ..</i>	251,186	203,114	454,300	395,350	426,841
<i>IV—Locomotive Branch (Maintenance of Rolling-stock) ..</i>	1,809,215	1,733,135	3,542,350	3,299,520	3,298,700
<i>V—Locomotive Transportation ..</i>	1,698,430	2,369,011	4,067,441	3,756,555	3,786,756
<i>VI—Traffic Transportation ..</i>	4,182,360	570,993	4,753,353	4,428,380	4,550,376
<i>VII—Subsidiary Services</i>	986,181	1,771,775	2,757,956	2,524,661	2,620,806
<i>VIII—Contributions to Reserves, &c. ..</i>	..	Cr. 2,136,275	Cr. 2,136,275	Cr. 2,046,024	Cr. 2,068,437
<i>IX—Expenditure from Reserves, &c. ..</i>	339,242	1,426,568	1,765,810	1,589,725	1,782,849
<i>X—Stores and Sawmills</i>	484,605	Cr. 355,530	129,075	35,050	511,349
<i>XI—Miscellaneous ..</i>	569,141	2,200,531	2,769,672	3,455,280	1,901,158
TOTAL	11,994,863	8,938,070	20,932,933	20,522,689	19,830,316

VOTE—WORKING RAILWAYS	1948-49.	1947-48.	
		3,528 Miles.	
(Total number of officers—1948-49: First Division, 4,940; Second Division, 21,000. 1947-48: First Division, 4,800; Second Division, 21,100)	3,526 Miles.	Voted.	Expended.
	£	£	£
<i>Subdivision No. I—General Charges</i>			
HEAD OFFICE			
SALARIES—			
General Management—			
1 at £1,775 (General Manager)	1,775	1,763	]

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1948-49.	1947-48.	
	3,526 Miles.	3,528 Miles.	
		Voted.	Expended.
<i>Subdivision No. I—General Charges—continued</i>			
HEAD OFFICE— <i>continued</i>	£	£	£
SALARIES— <i>continued</i>			
General Management— <i>continued</i>			
1 at £1,475 (Assistant General Manager)	1,475	1,463	} 56,300
1 at £1,175 (Staff Superintendent and Chief Legal Adviser)	1,175	1,163	
Allowance whilst acting as Assistant General Manager (2 months) ..	..	25	
Other salaries (£150 to £1,025), including allowances to members under the regulations made under the Government Railways Act, 1926, and under principal orders issued by the Government Railways Industrial Tribunal; allowances to members on transfer in excess of the regulations; expenses in connection with sittings of Wages Boards, Inquiry Boards, Staff Tribunals, and Royal Commissions; and all other unforeseen expenditure incidental to the other items of the vote	51,982	50,298	
Office building expenses, stationery, printing	£ 12,300		
Inter-State Railway Conference ..	100		
Legal expenses, advertising, supply of periodicals, and miscellaneous ..	12,500		
Telephone subscriptions	195		
Travelling expenses and allowances ..	3,500		
Travelling expenses and Chairman's fee (Appeal Board)	700		
Travelling-expenses and fees (Government Railways Industrial Tribunal)	900		
	30,195	29,630	29,263
	86,602	84,342	85,563
Less transfers to other sections	19,000	17,000	19,130
	67,602	67,342	66,433
CHIEF ACCOUNTANT'S OFFICE			
SALARIES—			
1 at £1,175 (Chief Accountant)	1,175	1,163	} 63,862
Other salaries (£150 to £1,025)	62,865	63,379	

YEAR ENDING 31 MARCH, 1949

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1948-49.	1947-48.	
	3,526 Miles.	3,528 Miles.	
		Voted.	Expended.
<i>Subdivision No. I—General Charges—continued</i>	£	£	£
CHIEF ACCOUNTANT'S OFFICE— <i>continued</i>			
	£		
Cost of ticket-printing	4,500		
Office building expenses, audit fee, stores, and stationery	13,000		
Telephone subscriptions	50		
Travelling allowances and expenses ..	3,300		
	20,850	17,205	20,447
	84,890	81,747	84,309
Less amounts provided for under other sections	28,630	28,585	28,426
	56,260	53,162	55,883
TRAINING SCHOOL			
Other salaries (£150 to £1,025)	5,905	4,265	5,795
Stationery and miscellaneous	1,200	750	1,282
	7,105	5,015	7,077
MISCELLANEOUS GENERAL CHARGES			
Compassionate allowances	5,000	4,000	6,774
Cost-of-living bonus to superannuitants Govern- ment Superannuation Fund, and increased pensions to widows and children	132,000	120,000	147,887
Damages and compensation payable under the Crown Suits Act, 1908	5,000	5,000	2,841
Departmental buildings—			
Wages of Messengers, Cleaners, and	£		
Night-watchmen	15,740		
Maintenance of buildings, plant, furniture, and fittings	19,000		
Water, light, power, and heat	8,300		
Postages and freight on	£		
hampers	5,000		
Less provided for under the various sections	4,000		
	1,000		
	44,040	38,505	42,405

DETAILS OF ESTIMATES FOR THE
WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1948-49.	1947-48	
	3,526 Miles.	3,528 Miles.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—General Charges—continued</i>			
MISCELLANEOUS GENERAL CHARGES— <i>continued</i>			
<i>Ex gratia</i> payments	100	100	..
Expenses of officers travelling overseas	1,000	1,250	(a) 4,459
Grants to members employed in training overseas ..	50	800	600
Grants to officers on retirement equivalent to salary in lieu of leave in terms of regulations ..	800	800	273
Grants to widows or dependants equivalent to leave due to deceased officers	100	100	269
Printing Staff Instruction-books	1,500	1,200	..
Salaries chargeable against the year 1948-49 paid on or before 31st March, 1948	50	50	80
Superannuation contributions of members discharged from the Armed Services who are off duty as a result of war disabilities	100	10	50
Allowance to annuitants, Government Railways Superannuation Fund, as provided for in section 27 of the Statutes Amendment Act, 1936, and section 31 of the Superannuation Amendment Act, 1945	(b)	4,600	4,504
<i>Ex gratia</i> payments to next of kin of employees killed in Manawatu Gorge railway accident ..	..	1,250	1,250
<i>Ex gratia</i> payment to Mr. H. G. G. Reid in full settlement of wrongful delivery of suit-case ..	..	100	100
Government Railways Superannuation Fund subsidy	(b)	250,000	243,500
Payment of compassionate grant to Mr. T. H. Williams, Clerk, Lyttelton, in respect of injuries received in the course of his employment ..	..	250	250
Payment of worker's compensation to Mr. H. S. Hungerford in respect of injury received ..	..	210	210
	189,740	428,225	455,452
Less amounts provided under the various sections	92,740	71,115	93,334
	97,000	357,110	362,118
<i>Total—Subdivision No. I</i>	227,967	482,629	491,511

YEAR ENDING 31 MARCH, 1949

WORKING RAILWAYS ACCOUNT—*continued*

REMARKS

Nature of Visit.	Number of Persons travelling.	Cost. £
(a) To South Africa, United Kingdom, and United States of America <i>re</i> investigations of railway construction and electrification	1	1,256
To Australia attending Australasian Railway Conference	2	393
To United Kingdom to acquire technical knowledge on electrical equipment ..	1	622
To United Kingdom and South Africa <i>re</i> purchase of coal	1	1,328
To United Kingdom for training in electrical repairs and maintenance ..	9	860
		<u>£4,459</u>

(b) The annual contribution to the amalgamated Government Superannuation Fund is now payable under the permanent authority of section 86 (2) of the Superannuation Act, 1947.

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1948-49.	1947-48.	
	3,526 Miles.	3,528 Miles.	
		Voted.	Expended.
	£	£	£
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE			
Working-expenses of sections, including salaries and wages ; allowances to members under regulations made under the Government Railways Act, 1926, and under principal orders issued by the Government Railways Industrial Tribunal ; medical fees ; general repairs and miscellaneous services ; supplies of stores, provisions, stationery, water, and material ; advertising ; compensation for accidents, personal injuries received, loss of property by fire, earthquake, or other cause, damage to or loss of goods ; freights on goods lost or destroyed ; postages, telegrams, telephones, maintenance of wires ; payments under the Workers' Compensation Acts ; payments in connection with works outside railway boundaries in which Department has beneficial interest ; compassionate allowances ; allowances to members on transfer in excess of the regulations ; also contingencies and all other unforeseen expenditure incidental to the other items of the vote—			
<i>Subdivision No. II—Maintenance Branch</i>			
GENERAL EXPENSES			
SALARIES—			
1 at £1,425 (Chief Civil Engineer) ..	1,425	1,413	} 21,393
1 at £1,125 (Assistant Chief Civil Engineer) ..	1,125	1,113	
Allowance : £300 per annum (6 months) ..	..	150	
2 at £1,075 (Inspecting Engineers, Civil) ..	2,150	2,126	
1 at £1,075 (Inspecting Engineer, Civil), (4 months)	360	..	
Other salaries (£150 to £1,025)	20,980	18,983	

YEAR ENDING 31 MARCH, 1949

WORKING RAILWAYS ACCOUNT—*continued*

	1948-49.	1947-48.	
	3,526 Miles.	3,528 Miles.	
VOTE—WORKING RAILWAYS— <i>continued</i>		Voted.	Expended.
	£	£	£
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>			
<i>Subdivision No. II—Maintenance Branch—ctd.</i>			
GENERAL EXPENSES— <i>continued</i>			
Office building expenses, stores, and stationery	£ 3,800		
Telephone subscriptions	120		
Travelling expenses and allowances	600		
	4,520	4,920	8,698
Less transfers to other sections	30,560 3,500	28,705 2,500	30,596 3,374
	27,060	26,205	27,222
MAINTENANCE OF WAY AND WORKS			
SECTION—			
North Island Main Line and Branches	£ 1,507,970		
South Island Main Line and Branches	1,063,811		
Nelson	13,457		
	2,585,238	2,581,774	2,512,624
Less transfers to other sections	11,014	6,416	11,439
	2,574,224	2,575,358	2,501,185
<i>Total—Subdivision No. II</i>	2,601,284	2,601,563	2,528,407

DETAILS OF ESTIMATES FOR THE
WORKING RAILWAYS ACCOUNT—*continued*

	1948-49.	1947-48.	
	3,526 Miles.	3,528 Miles.	
VOTE—WORKING RAILWAYS— <i>continued</i>		Voted.	Expended.
	£	£	£
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>			
<i>Subdivision No. III—Signals and Electrical Branch</i>			
GENERAL EXPENSES			
SALARIES—			
1 at £1,175 (Chief Signal and Electrical Engineer)	1,175	1,163	} 24,974
Other salaries (£150 to £1,025)	28,825	20,112	
Office building expenses, stores, stationery, and miscellaneous ..	£ 26,900		
Telephone subscriptions	100		
Travelling expenses and allowances ..	1,000		
	28,000	19,370	27,482
	58,000	40,645	52,456
Less transfers to other sections	9,000	7,920	7,387
	49,000	32,725	45,069
MAINTENANCE OF SIGNALS AND ELECTRICAL APPLIANCES			
SECTION—	£		
North Island Main Line and Branches	236,039		
South Island Main Line and Branches	170,663		
Nelson	238		
	406,940	363,065	382,933
Less transfers to other sections	1,640	440	1,161
	405,300	362,625	381,772
<i>Total—Subdivision No. III</i>	454,300	395,350	426,841

YEAR ENDING 31 MARCH, 1949

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1948–49.	1947–48.	
	3,526 Miles.	3,528 Miles.	
		Voted.	Expended.
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>	£	£	£
<i>Subdivision No. IV—Locomotive Branch (Maintenance of Rolling-stock)</i>			
GENERAL EXPENSES			
SALARIES—			
1 at £1,425 (Chief Mechanical Engineer) ..	1,425	1,413	} 40,928
1 at £1,125 (Assistant Chief Mechanical Engineer)	1,125	1,113	
Other salaries (£150 to £1,025)	40,875	43,230	
Office building expenses, stores, .. £			
stationery, and miscellaneous .. 41,675			
Telephone subscriptions 100			
Travelling allowances and expenses .. 4,000			
	45,775	46,100	49,374
	89,200	91,856	90,302
Less transfers to other sections	10,000	10,000	12,095
	79,200	81,856	78,207
MAINTENANCE OF ROLLING-STOCK			
SECTION—			
North Island Main Line and .. £			
Branches 2,115,180			
South Island Main Line and			
Branches 1,342,270			
Nelson 5,700			
	3,463,150	3,217,664	3,220,493
<i>Total—Subdivision No. IV</i>	3,542,350	3,299,520	3,298,700

DETAILS OF ESTIMATES FOR THE
WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1948-49.	1947-48.	
	3,526 Miles.	3,528 Miles.	
		Voted.	Expended.
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>	£	£	£
<i>Subdivision No. V—Locomotive Transportation</i>			
SECTION—			
North Island Main Line and Branches	£ 3,034,468		
South Island Main Line and Branches	1,023,327		
Nelson	9,646		
	4,067,441	3,756,555	3,786,756
<i>Total—Subdivision No. V</i> ..	4,067,441	3,756,555	3,786,756
<i>Subdivision No. VI—Traffic Transportation</i>			
GENERAL EXPENSES			
SALARIES—			
1 at £1,175 (Transportation Superintendent)	1,175	1,163	} 19,519
1 at £1,175 (Transportation Superintendent), (17 days)	55	..	
Other salaries (£150 to £1,025)	18,605	20,661	
Printing, advertising, stores, stationery, and miscellaneous	£ 7,500		
Travelling allowances and expenses ..	2,500		
	10,000	10,000	9,500
Transfers from other sections	28,630	28,585	28,426
	58,465	60,409	57,445

YEAR ENDING 31 MARCH, 1949

WORKING RAILWAYS ACCOUNT—*continued*

	1948-49.	1947-48.	
	3,526 Miles.	3,528 Miles.	
VOTE—WORKING RAILWAYS— <i>continued</i>		Voted.	Expended.
	£	£	£
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>			
<i>Subdivision No. VI—Traffic Transportation— continued</i>			
TRAFFIC TRANSPORTATION EXPENSES			
SECTION—			
North Island Main Line and Branches	£ 2,766,563		
South Island Main Line and Branches	1,919,353		
Nelson	8,562		
	4,694,478	4,367,561	4,492,642
Money stolen at stations	10	10	1
Claims on single packages in excess of amount limited by statute	400	400	288
	4,694,888	4,367,971	4,492,931
<i>Total—Subdivision No. VI</i> ..	4,753,353	4,428,380	4,550,376
<i>Total—Subdivisions Nos. I to VI</i> ..	15,646,695	14,963,997	15,082,591
<i>Subdivision No. VII—Subsidiary Services</i>			
LAKE WAKATIPU STEAMERS			
Salaries, wages, and expenses (£150 to £1,025)	£ 12,030		
Coal, stores, and other charges	5,291		
	17,321	17,381	16,461

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1948-49.	1947-48.	
	3,526 Miles.	3,528 Miles.	
		Voted.	Expended.
	£	£	£
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>			
<i>Subdivision No. VII—Subsidiary Services—ctd.</i>			
REFRESHMENT SERVICE			
Other salaries (£150 to £1,025)	8,900	11,902	8,107
Wages, stores, provisions, and miscellaneous ..	336,100	308,858	323,559
	345,000	320,760	331,666
BOOKSTALLS, DEPARTMENTAL			
Other salaries (£150 to £1,025)	4,150	3,800	3,937
Wages, supplies, and miscellaneous	233,550	195,820	232,967
	237,700	199,620	236,904
ADVERTISING SERVICE			
Salaries (£150 to £1,025)	5,506	4,953	3,755
Wages and miscellaneous	37,789	34,277	36,993
	43,295	39,230	40,748
DEPARTMENTAL DWELLINGS			
Maintenance, repairs, and renewals	303,393	298,319	281,318
BUILDINGS OCCUPIED BY REFRESHMENT SERVICE, ROAD SERVICES, ETC.			
Maintenance, repairs, and renewals	45,401	41,911	47,204

YEAR ENDING 31 MARCH, 1949

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1948–49.	1947–48.	
	3,526 Miles.	3,528 Miles.	
		Voted.	Expended.
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>	£	£	£
<i>Subdivision No. VII—Subsidiary Services—ctd.</i>			
ROAD SERVICES: PASSENGER AND GOODS			
£			
Maintenance and operation .. 1,721,446			
Heavy-traffic and other license fees 44,300			
Court costs and legal expenses in connection with accidents involv- ing road services vehicles in circumstances not admissible against drivers 100			
	1,765,846	1,607,440	1,666,505
<i>Total—Subdivision No. VII ..</i>	2,757,956	2,524,661	2,620,806
<i>Total—Subdivisions Nos. I to VII</i>	18,404,651	17,488,658	17,703,397
<i>Subdivision No. VIII—Contributions to Reserves, &c.</i>			
(Contributions are included as expenditure in Subdivisions I to VII)			
Contributions to Renewals, Depreciation, Insur- ance and Equalization Accounts (disburse- ments in respect of which are included in Subdivision No. IX), and internal adjustments of interest and rent	Cr. 2,136,275	Cr. 2,046,024	Cr. 2,068,437
<i>Total—Subdivision No. VIII</i>	Cr. 2,136,275	Cr. 2,046,024	Cr. 2,068,437
<i>Subdivision No. IX—Expenditure from Reserves, &c.</i>			
GENERAL RESERVE—			
Amount required for deferred maintenance work	50,000	50,000	..

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1948-49.	1947-48.	
	3,526 Miles.	3,528 Miles.	
		Voted.	Expended.
<i>Subdivision No. IX—Expenditure from Reserves, &c.—continued</i>	£	£	£
TRACK RENEWALS RESERVE ACCOUNT— Amount required for renewal of rails, sleepers, and fastenings	601,010	450,000	568,691
DEPRECIATION RESERVE ACCOUNT— Amount required for improvements and additions to open lines	1,000,000	1,000,000	1,102,612
INSURANCE AND EQUALIZATION ACCOUNT— Disbursements on account of property de- stroyed or damaged by fire or accident, upkeep of fire brigades, workers' com- pensation for accidents, slips, floods, and accidents, &c.	114,800	89,725	111,546
<i>Total—Subdivision No. IX</i> ..	1,765,810	1,589,725	1,782,849
<i>Subdivision No. X—Stores and Sawmills</i>			
STORES BRANCH			
1 at £1,075 (Comptroller of Stores)	1,075	1,063	1,063
Purchase of stores and material and store expenses, including salaries, wages, cartage, freights, pro- portion of cost of High Commis- sioner's Office, miscellaneous services, workers' compensation	£ 7,535,160		
Less estimated credits for stores to be issued, provided for in other votes and items	7,435,160		
	100,000	26,987	479,765

YEAR ENDING 31 MARCH, 1949

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1948-49.	1947-48.	
	3,526 Miles.	3,528 Miles.	
		Voted.	Expended.
<i>Subdivision No. X—Stores and Sawmills—ctd.</i>	£	£	£
RAILWAYS SAWMILLS			
Production of timber, expenses of working mills, including salaries, wages, repairs, transport charges, royalties, workers' compensation for accidents, and contingencies	£ 73,600		
Less estimated credits	45,600		
	28,000	7,000	30,521
<i>Total—Subdivision No. X</i>	129,075	35,050	511,349
<i>Subdivision No. XI—Miscellaneous</i>			
Payments on account of Railway Sick Benefit Fund	42,000	53,000	40,746
Amount required to cover cost of material and work done for Government Departments, local bodies, and other parties, and payments to War Assets Realization Board for sales of munitions materials for which miscellaneous receipts are recorded	500,000	534,280	210,412
Capital expenditure charged in first instance to vote "Working Railways," and subsequently transferred to vote "Railways Improvements and Additions to Open Lines"	2,227,672	2,868,000	1,650,000
<i>Total—Subdivision No. XI</i>	2,769,672	3,455,280	1,901,158
TOTAL	20,932,933	20,522,689	19,830,316

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT

MINISTER OF RAILWAYS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Contingencies and Expenses of RAILWAYS: IMPROVEMENTS AND ADDITIONS TO OPEN LINES.

SUMMARY

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES	2,303,172	3,000,000	1,717,786

VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
Building works—			
Construction of dwellings	50,000	100,000	28,284
Improved staff amenities at workshops, loco. depots and stations	87,140	16,000	1,936
Wellington: new goods office	4,000	15,000	29,925
Additions to—			
Station buildings	24,152	42,582	30,327
Locomotive depots and workshops buildings	47,558	18,555	10,314
Garages	17,687	44,518	8,080
Railcar and multiple unit sheds	6,145	5,000	..
Miscellaneous buildings	5,932	8,482	7,212
Purchase of buildings	56,000	20,000	..
Total, building projects	298,614	270,137	116,078

YEAR ENDING 31 MARCH, 1949

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
Other works—			
Christchurch: rearrangement of yard and terminal facilities	32,000	60,000	15,119
Land—			
Frankton: rearrangement	10,000	..	..
Marton: rearrangement	6,000	..	..
Dunedin: rearrangement	500	20,000	..
Mangapeehi: rearrangement	1,250	..	..
General	1,800	..	..
Mangapeehi: rearrangement	13,300	24,888	13,683
Marton: rearrangement of station-yard ..	3,000	11,000	5,867
New Plymouth: additional accommodation	5,000	14,354	4,049
Palmerston North deviation	500	10,000	..
Bonny Glen—Turakina deviation	10,000	14,000	594
Sawyer's Bay—St. Leonards duplication ..	2,000	20,000	24,866
Wellington—Upper Hutt: duplication and electrification	105,000	150,000	42,044
Station rearrangements and siding alterations	77,144	82,078	13,761
Bridges	50,000	50,000	23,417
Wellington—Paekakariki: raise platforms to standard for multiple units	14,400	12,500	35
Blenheim: new goods-yard	1,065	10,000	..
Invercargill locomotive depot: improved water-supply	500	10,000	..
Provision of fuel-oil tanks at selected points, North Island	17,500	55,000	44,613
Services and works not specified	29,033	30,410	1,161
Grade easement and duplications	..	7,000	..
Turakina—Okioia deviation	..	49,140	82,581
Total, other works projects	379,992	630,370	271,790
Miscellaneous—			
S.I.M.T.: Picton—Wharanui and Parnassus—Waipara automatic signalling and communications	15,000	32,200	23,214
Purchase of dwellings	12,000	15,000	11,459
Dwelling improvements	8,500	9,435	3,104
Workshops, buildings, and plant, locomotive, car, and wagon depot plant (improvements)	98,730	136,715	28,237
Automatic signalling	46,700	34,000	38,775
Communication circuits and apparatus ..	59,941	64,960	22,617
Services and works not specified	40,540	76,906	175,261
Mechanical equipment	19,800	21,295	10,743
Flood-lighting selected stations	7,000	10,000	4,296

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
Miscellaneous— <i>continued</i>	£	£	£
Rolling-stock (locomotives, cars, and wagons)	1,834,050	2,848,030	1,793,170
Road motor services: purchase of motor services, vehicles, and equipment ..	482,305	519,357	293,846
Auckland and Wellington new reservations system	..	10,000	..
Purchase of garages	..	10,000	21,312
Portable huts	..	16,040	6,496
Total, miscellaneous	2,624,566	3,803,938	2,432,530
TOTAL	3,303,172	4,704,445	2,820,398
AMOUNT REQUIRED FOR CURRENT YEAR	3,303,172	4,000,000	2,820,398
LESS AMOUNT TO BE PROVIDED OUT OF THE WORKING RAILWAYS DEPRECIATION FUND	1,000,000	1,000,000	1,102,612
TOTAL	2,303,172	3,000,000	1,717,786

YEAR ENDING 31 MARCH, 1949

POST OFFICE ACCOUNT

POSTMASTER-GENERAL

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the POST AND TELEGRAPH DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—POST AND TELEGRAPH WORKING-EXPENSES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Postal and Telegraph Salaries ..</i>	4,490,460	..	4,490,460	4,083,309	3,953,414
<i>II—Conveyance of Ocean and Air Mails ..</i>	..	574,700	574,700	537,388	476,326
<i>III—Conveyance of Inland Mails ..</i>	..	240,000	240,000	225,300	213,472
<i>IV—Carriage of Mails by Railway ..</i>	..	215,000	215,000	173,000	212,674
<i>V—Maintenance and Renewal of Telephone Exchange, Toll, Telegraph, and Wireless Systems ..</i>	..	635,000	635,000	827,000	900,231
<i>VI—Motor Services and Workshops ..</i>	..	604,900	604,900	485,900	359,616
<i>VII—Maintenance and Capital Expenditure on Post and Telegraph Buildings and Sites ..</i>	..	375,000	375,000	464,100	552,980
<i>VIII—Overseas Telecommunications ..</i>	..	20,000	20,000	95,000	43,372
<i>IX—Miscellaneous Services ..</i>	..	2,236,815	2,236,815	1,886,157	2,059,455
TOTAL	4,490,460	4,901,415	9,391,875	8,777,154	8,771,540

VOTE—POST AND TELEGRAPH WORKING-EXPENSES	1948-49.	1947-48.	
		Voted.	Expended.
(Total number of officers : 1948-49, (a) 12,104 ; 1947-48, 11,477)			
<i>Subdivision No. I—Postal and Telegraph Salaries</i>	£	£	£
SALARIES—			
ADMINISTRATION			
1 at £1,725 (6 months), £1,775 (6 months), (Director-General) ..	1,750		
2 at £1,475 (Chief Engineer ; Deputy Director-General) ..	2,950		
3 at £1,175 (Director of Accounts ; Deputy Chief Engineer ; Second Deputy Director-General) ..	3,525		
9 at £1,075 (Superintending Engineers (4) ; Divisional Directors (4) ; Chief Inspector, G.P.O.) ..	9,675		
2 at £1,025 (Regional Engineers) ..	2,050		
—	19,950	20,051	)

(a) Includes provision for 1,276 officers formerly on temporary staff.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Postal and Telegraph Salaries—continued</i>			
<i>SALARIES—continued</i>			
<i>ADMINISTRATION—continued</i>			
Allowances for performing higher duties—			
1 at £250 (27th February, 1948, to 20th April, 1948, inclusive) ..	£ 37		
1 at £50 (27th February, 1948, to 20th April, 1948, inclusive) ..	8		
	45	321	
<i>OTHER SALARIES</i>			
12,087 (£150 to £1,025) (a)	4,707,165	4,320,137	
	4,727,160	4,340,509	..
Less salaries provided but not now required—			
Amount unexpended owing to increments being payable for periods of less than twelve months	£ 37,000		
Amount unexpended owing to:			
(1) special leave without pay;			
(2) sick-leave without pay ..	10,000		
Amount to be expended on tele- graph and telephone construction works, to be charged to vote “Telegraph Extension” ..	325,000		
	372,000	364,000	
	4,355,160	3,976,509	
Contribution to Railways Department for combined Post-Telegraph-Railway Offices	6,800	6,800	

3,953,414

(a) Includes provision for (1) 1,276 officers formerly on temporary staff; (2) general increase in salaries arising out of Arbitration Court's pronouncement in 1947; (3) 255 officers who returned from the Forces during 1947-48.

YEAR ENDING 31 MARCH, 1949

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Postal and Telegraph Salaries—continued</i>	£	£	£
SALARIES—<i>continued</i>			
OTHER SALARIES— <i>continued</i>			
Non-classified officers and country post- masters and telephonists, payable by salary (number 1,420)	128,500	100,000	
	135,300	106,800	
<i>Total—Subdivision No. I</i> ..	4,490,460	4,083,309	3,953,414
<i>Subdivision No. II—Conveyance of Ocean and Air Mails</i>			
CHARGES FOR AND INCIDENTAL TO—			
Overseas services—			
Great Britain and other countries: land and sea transit	10,000	10,000	9,241
North American overland and Atlantic transit: United States of America ..	3,000	3,000	..
Payments to shipping companies	18,000	20,000	16,164
Payments for carriage of mails on New Zealand regional air services in Pacific (part recoverable)	8,000	..	..
Payments for carriage of mails on Empire Air-mail Service	(a) 140,000	106,000	70,357
Payments for carriage of mails on Trans- Tasman air service (part recoverable) ..	(b) 90,000	108,000	102,360
Payments to other Administrations for carriage of mails by air	7,500	7,500	5,212
Payments on behalf of other Administrations (recoverable)	500	500	283

(a) Provision for full year as compared with nine months in 1947-48; also increase in volume of mails carried.

(b) £55,000 estimated to be recoverable.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1948–49.	1947–48.	
		Voted.	Expended.
<i>Subdivision No. II—Conveyance of Ocean and Air Mails—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Overseas services—<i>continued</i>			
Payments for carriage of mails by trans-Pacific			
Air Services	25,000	40,000	35,288
Mails from “J” Force conveyed by Trans-			
Tasman air service	(a)	2,500	2,100
Payments for carriage of mails by R.N.Z.A.F.			
in Pacific (part recoverable)	(b)	5,000	3,276
Subsidy to Empire Air-mail Scheme	..	4,688	..
	302,000	307,188	244,281
Coastal and inland air services—			
Payments to shipping companies	17,500	15,000	17,211
Carriage of mails by inland air services	(c) 45,000	40,000	34,417
	62,500	55,000	51,628
Landing, shipping, and miscellaneous	200	200	76
Parcel-post expenses	(d) 210,000	175,000	180,341
	210,200	175,200	180,417
<i>Total—Subdivision No. II</i>	574,700	537,388	476,326
<i>Subdivision No. III—Conveyance of Inland Mails</i>			
CHARGES FOR AND INCIDENTAL TO—			
Auckland	20,000	18,000	18,629
Blenheim	3,850	3,700	3,634
Christchurch	23,500	23,500	21,771
Dunedin	13,000	12,500	12,524
Gisborne	6,550	6,250	6,180

- (a) Now included in item “Payments for carriage of mails on Trans-Tasman air service (part recoverable).”
 (b) Replaced by new item “Payments for carriage of mails on New Zealand regional air services in Pacific (part recoverable).”
 (c) Increased provision to meet increased traffic and expansion of services.
 (d) Increase in traffic for overseas.

YEAR ENDING 31 MARCH, 1949

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>					1948-49.	1947-48.	
						Voted.	Expended.
<i>Subdivision No. III—Conveyance of Inland Mails—continued</i>					£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>							
Greymouth	..	..	..	..	4,350	4,350	3,648
Hamilton	..	..	..	..	28,200	25,500	24,185
Invercargill	..	..	..	..	17,350	17,350	16,808
Masterton	..	..	..	..	8,950	8,500	8,200
Napier	..	..	..	..	8,200	7,750	7,604
Nelson	..	..	..	..	12,000	12,000	10,349
New Plymouth	..	..	..	..	9,100	8,750	8,076
Oamaru	..	..	..	..	5,200	3,300	3,088
Palmerston North	..	..	..	..	14,600	14,600	13,410
Thames	..	..	..	..	12,550	11,000	10,729
Timaru	..	..	..	..	9,000	9,000	8,200
Wanganui	..	..	..	..	11,750	10,500	10,900
Wellington	..	..	..	..	4,300	4,500	3,733
Westport	..	..	..	..	1,300	1,000	876
Whangarei	..	..	..	..	14,250	13,250	13,489
New services, &c. (all districts)	..	..	..	..	12,000	10,000	7,439
<i>Total—Subdivision No. III</i>					(a) 240,000	225,300	213,472
<i>Subdivision No. IV—Carriage of Mails by Railway</i>							
CHARGES FOR AND INCIDENTAL TO—							
Carriage of mails by railway—							
Ordinary mails	..	..	..	..	(b) 125,000	108,000	135,520
Special trains and trucks	..	..	..	..	(b) 90,000	65,000	77,154
<i>Total—Subdivision No. IV</i>					215,000	173,000	212,674

(a) Increase due to reletting of contracts and extension and improvement of services.

(b) Provision made to meet increased traffic and increased railway charges.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. V—Maintenance and Renewal of Telephone Exchange, Toll, Telegraph, and Wireless Systems</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Maintenance and renewal of telegraph and toll lines, wireless, and telephone exchange systems, also contingencies and all other unforeseen expenditure incidental to other items of the subdivision—			
Cable repairs, including hire of cable steamer (part recoverable)	(a) 20,000	10,000	2,118
Camp allowances	10,000	20,000	9,820
Extra labour	(b) 200,000	315,000	274,733
Material for repairs, including freight and other charges	500,000	480,000	(c) 631,052
Miscellaneous	55,000	20,000	53,653
Purchase of radio material	(d)	120,000	(d) 17,356
	785,000	965,000	988,732
Less amount to be expended on telegraph and telephone construction works to be charged to vote "Telegraph Extension"	150,000	138,000	88,501
<i>Total—Subdivision No. V</i> ..	635,000	827,000	900,231
<i>Subdivision No. VI—Motor Services and Workshops</i>			
CHARGES FOR AND INCIDENTAL TO—			
Motor services, &c.—			
Allowance to officers using their own bicycles, and to motor-cycle riders	3,900	3,900	3,639
Purchase of—			
Motor-vehicles and bicycles	(e) 325,000	225,000	(e) 55,182
Motor accessories	55,000	50,000	55,752
Motor spirits and oils	105,000	90,000	114,268

(a) £10,000 estimated to be recoverable from Cable and Wireless, Ltd.

(b) Decrease due to appointment of a number of employees to permanent staff. Now provided for under Subdivision No. I, "Salaries: Other Salaries."

(c) Greater availability of material than anticipated resulted in overexpenditure.

(d) Now provided for under vote "Telegraph Extension." Underexpenditure last year due to non-arrival of material and equipment.

(e) To provide for additional motor-vehicles and replacement of existing units; the amount provided in 1947-48 was not fully expended.

YEAR ENDING 31 MARCH, 1949

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VI.—Motor Services and Workshops—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Motor services, &c.— <i>continued</i>			
Registration of vehicles and third-party-risk insurance	7,500	5,500	5,443
Repairs and hire	36,000	30,000	35,718
Wages of temporary mechanics, chauffeurs, &c.	(a) 15,000	24,500	28,684
Miscellaneous	5,000	5,000	2,934
Workshops—			
Material	50,000	40,000	53,997
Plant	15,000	15,000	7,275
Wages of temporary mechanics, &c.	(a) 37,000	46,500	46,360
Miscellaneous	500	500	364
	654,900	535,900	409,616
Less amount to be expended on telegraph and telephone construction works to be charged to vote "Telegraph Extension"	50,000	50,000	50,000
<i>Total—Subdivision No. VI</i>	604,900	485,900	359,616
<i>Subdivision No. VII—Maintenance and Capital Expenditure on Post and Telegraph Buildings and Sites</i>			
CHARGES FOR AND INCIDENTAL TO—			
Administration charges on expenditure out of Public Works Account on construction of Post and Telegraph buildings	(b) 8,000	21,600	21,638
Furniture and fittings—			
Purchase of	30,000	25,000	(c) 61,166
Repairs to	4,000	3,000	3,728
Improvement and maintenance of sites, and inspections, reports, and valuations of properties	2,000	1,500	2,071
Maintenance of Post and Telegraph buildings (works expenditure)	75,000	100,000	50,638
(a) Decrease due to appointment of a number of temporary employees to the permanent staff. Now provided for under Subdivision No. I, "Salaries: Other Salaries."			
(b) Provision for one year. Provision for 1947-48 was for two years.			
(c) Overexpenditure due to purchase of furniture and fittings for additional hostels and for stock purposes.			

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. VII—Maintenance and Capital Expenditure on Post and Telegraph Buildings and Sites—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Materials for repairs and replacements in building services (lighting, heating, ventilation, fire-alarm, and electric-clock systems)	(a) 46,000	..	..
Post Office premises, including transit housing: purchase of buildings and building-materials, and erection and renovation of premises (works expenditure)	(b) 200,000	294,720	404,143
Purchase of material for repairs	10,000	18,280	9,596
<i>Total—Subdivision No. VII</i> ..	375,000	464,100	552,980
<i>Subdivision No. VIII—Overseas Telecommunications</i>			
CHARGES FOR AND INCIDENTAL TO—			
Purchase of cable terminal equipment and assets of Cable and Wireless, Ltd., in New Zealand situated at Auckland	(c) 10,000	75,000	43,372
Operating and working expenses, including salaries and wages, of Auckland cable terminal station	(d) 10,000	20,000	..
<i>Total Subdivision No. VIII</i> ..	20,000	95,000	43,372
<i>Subdivision No. IX—Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Allowances—			
Calculation of savings-bank interest ..	700	500	690
Tellers' risk	3,200	4,000	3,370
	3,900	4,500	4,060

(a) Previously provided for under item "Maintenance of Post and Telegraph Buildings."

(b) Provision for expenditure on transit housing has been reduced.

(c) Provision for purchase of balance of assets.

(d) Provision for operating-expenses for three months from 1st January, 1949, when there is a possibility that the cable-station will be finally taken over.

YEAR ENDING 31 MARCH, 1949

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. IX—Miscellaneous Services— continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Office-management expenses—			
Bank exchange	800	700	771
Contribution towards expenses of departmental refreshment-rooms	600	600	564
Cost-of-living bonus to annuitants, Government Superannuation Fund, and increased pension to widows and children	(a) 50,000	30,000	37,580
Customs duties and sales tax	(b) 376,000	259,000	241,067
Home savings-boxes, purchase of ..	7,000	6,000	1,281
High Commissioner's Office: clerical work, printing, stationery, postages, bills of lading, rent, &c.	2,100	1,013	2,100
Mail-bags and parcel receptacles, purchase and repair of	(c) 40,000	20,000	31,477
Motor-plates in connection with registration of motor-vehicles (recoverable) ..	(d) 11,260	3,000	1,958
Motor-vehicle licensing labels and waterproof licence-holders	2,000	6,450	4,921
New Zealand's share of the cost of International Bureaux of the Universal Postal Union and the International Telecommunications Union at Berne	3,550	1,650	2,196
New Zealand's contribution towards expenditure of Commonwealth Communications Council	1,875	2,500	2,500
Office expenses	114,250	100,050	110,170
Postal receiving-boxes, supply of ..	100	100	90
Rent and leases of buildings and land for Post and Telegraph purposes	36,000	36,000	29,337
Stamps, postal notes, and documents of value, production of (part recoverable)	(e) 38,000	12,000	18,171
Stationery, printing, and binding ..	160,000	110,000	147,616
Temporary officers: Postmen, Messengers, Exchange Attendants, and general ..	850,000	827,000	756,177

(a) Provision for increased cost-of-living bonus to annuitants.

(b) To provide for Customs duty and sales tax on increased purchases of equipment from overseas.

(c) To provide for manufacture of additional mail-bags.

(d) To provide for increased cost of plates and additional plates for newly registered vehicles, &c.

(e) Provision for issue of commemorative stamps (Royal visit) and "Islands" stamps and building up of general stocks. £5,000 estimated to be recoverable.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. IX—Miscellaneous Services— continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Office-management expenses— <i>continued</i>			
Public Service Superannuation Fund contribution	(a)	31,000	30,344
	1,693,535	1,447,063	1,418,320
Less amount of Customs duty to be expended on material used on telegraph and telephone construction works ..	201,000	198,160	67,467
	1,492,535	1,248,903	1,350,853
Overtime and meal allowances	550,000	440,000	530,871
Uniform allowances	5,500	3,000	4,235
Sundry charges—			
Alterations to railway travelling postal vans	(b) 2,050	..	..
Awards to officers for suggestions ..	200	200	161
Compassionate grants to widows and dependants of deceased officers ..	5,000	6,000	7,792
Compensation payable under section 25 of the Post and Telegraph Act, 1928, and <i>ex gratia</i> payments in respect of loss of, or damage to, articles, letters, packets, and parcels while in the custody of the Post and Telegraph Department	1,650	1,650	2,132
Compensation and expenses incurred in respect of injuries sustained by employees of Department, funeral expenses, and compensation and expenses in respect of employees killed on duty	2,200	2,200	5,190
Expenses in connection with Post and Telegraph Board of Appeal	200	200	202
Expenses incidental to official opening of departmental premises and inauguration of new services	70	70	66
Expenses in connection with the operation of departmental hostels	5,000	3,600	2,866

(a) The annual contribution to the amalgamated Government Superannuation Fund is now payable under the permanent authority of section 86 (2) of the Superannuation Act, 1947.

(b) To provide for improved conditions for officers working in the vans.

YEAR ENDING 31 MARCH, 1949

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i> <i>Subdivision No. IX—Miscellaneous Services— continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Sundry charges— <i>continued</i>			
Expenses of officers travelling overseas ..	3,000	5,000	(a) 10,631
Grant, Public Service Women's Club (Inc.), towards wages of staff	150	150	150
Grants to widows and dependants of de- ceased officers equivalent to leave due ..	2,000	2,000	1,181
Gratuities to non-permanent officers in recognition of long and faithful service as postmasters	250	250	190
New Zealand's proportion of cost of Inter- national Telecommunications Conferences, Atlantic City, U.S.A., 1947	3,750	..	..
N.Z. Trade and Tourist Commissioner, Sydney: proportion of office expenses	300	550	550
Payment of compensation and expenses incurred as a result of accidents ..	1,500	1,000	1,621
Purchase of postage-stamps from other Administrations for sale to the public ..	500	500	500
Salaries, fees, and allowances to members of Tribunal and assessors appointed under section 10 of the Post and Tele- graph Amendment Act, 1944	100	100	..
Social Security Department: grants to retired officers to bring superannuation allowances up to £52 per annum ..	10	10	10
Contribution towards expenses of New Zealand Standards Institute	..	50	50
<i>Ex gratia</i> payments to three officers in respect of equipment lost when captured by Japanese in Pacific	..	105	105
Expenses associated with meeting of Inter- national Telegraph Consultative Com- mittee	..	150	..

(a) Expenditure greater than anticipated. Details of expenditure are as under:—

Name of Conference.	Number of Persons Travelling.	Cost. £ s. d.
Telecommunications and Air Conference, London ..	1	1 9 6 (part)
Commonwealth Communications Conference, London, and International Radio Conference, Atlantic City ..	2	4,184 10 8 (part)
International Radio Conference, Atlantic City ..	2	1,875 17 10 (part)
Conference of Financial Experts of Partner Governments on Telecommunications Matters, London	1	881 19 8 (part)
Postal Conference of United Nations, New York ..	2	20 0 0 (part)
Paris World Postal Union Congress	2	3,261 1 10 (part)
Officers travelling from New Zealand to Fiji and Fiji to New Zealand on transfer between New Zealand and Pacific islands radio stations (recoverable)	16	405 18 9
		<u>£10,630 18 3</u>

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

	1948-49.	1947-48.	
		Voted.	Expended.
VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	£	£	£
<i>Subdivision No. IX—Miscellaneous Services</i> — <i>continued</i>			
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Sundry charges— <i>continued</i>			
Expenses of two representatives of British telephone companies who visited New Zealand at the Government's invitation to advise and report on the supply of automatic-telephone equipment ..	..	2,740	2,747
Grant to Mr. M. B. Esson, ex New Zealand representative on the Imperial Communi- cations Advisory Committee, London, to cover additional transportation and travelling-expenses and out-of-pocket expenses	..	600	600
Purchase of rights of postmarking-machine Transportation expenses to London of New Zealand's representative on Common- wealth Communication Council ..	..	200	200
	..	779	779
	27,930	28,104	37,723
Travelling-expenses, &c.—			
Inspection of offices	10,000	10,000	7,859
Railway travelling post-offices allowances	1,800	1,500	1,775
Relieving-expenses	10,000	10,000	7,577
Removal expenses	25,000	25,000	26,746
Travelling expenses, allowances, and fares	29,000	25,000	26,511
	75,800	71,500	70,468
Typewriters and mechanical appliances, pur- chase of	(a) 44,000	30,000	16,817
Uniform clothing	(a) 30,000	30,000	15,380

(a) Provision for outstanding orders and additional requirements.

YEAR ENDING 31 MARCH, 1949

POST OFFICE ACCOUNT—continued

VOTE—POST AND TELEGRAPH WORKING-EXPENSES—continued	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. IX— Miscellaneous Services</i> —continued	£	£	£
CHARGES FOR AND INCIDENTAL TO—continued			
Contingencies	150	150	(a) 82
Refund of unexpended portions of charges where services discontinued	7,000	30,000	28,966
	7,150	30,150	29,048
<i>Total—Subdivision No. IX</i> ..	2,236,815	1,886,157	2,059,455
TOTAL	9,391,875	8,777,154	8,771,540

(a) Refund of value of stamps irregularly removed from holiday pay card, £5 14s. 8d.; grant for attending to broken pole after motor accident, £3 4s. 11d.; reward for rescuing departmental property from fire, £2 3s. 4d.; annual donation to Hammer Springs Volunteer Fire Brigade, £5; grants for salvaging two departmental cars at Tatapouri, £9 3s. 11d.; payment for salvaging departmental vehicle and paint after vehicle left road and capsized down hill, £7 10s.; grant to four officers for services rendered when a departmental truck was destroyed by fire in the Auckland Garage, £5; grant for designing uniforms, badges, &c., £10; donation to Nelson Fire Brigade's Recreation Fund in recognition of services rendered during fire in transit flat, £5 5s.; fees for patent of "Saville" postmarking-machine, £2 15s.; reward for returning spare wheel of departmental vehicle, £1; compensation for loss of material, £4 4s.; reward for saving two telephones from fire at Ranfurly, 10s.; work performed on Government Court, Industries Fair, Christchurch, £13 10s.; purchase of material for departmental float at Otago Centennial Celebrations, £6 17s. 10d.; total, £81 18s. 8d.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT

POSTMASTER-GENERAL AND MINISTER OF TELEGRAPHS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Wages, Contingencies, and Expenses of TELEGRAPH EXTENSION.

SUMMARY

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
VOTE—TELEGRAPH EXTENSION	1,444,000	1,120,000	1,005,840

VOTE—TELEGRAPH EXTENSION	1948-49.	1947-48.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—			
New telegraph and toll lines, submarine cables, telephone-exchange installations, including automatic equipment, telephone-exchange connections, and radio equipment—	£	£	£
Material and freight	1,300,000	900,000	1,099,040
Less estimated value of material to be used for maintenance and renewal purposes and chargeable to vote “Post and Telegraph Working-expenses”	350,000	300,000	470,230
	950,000	600,000	628,810
Labour and miscellaneous	494,000	520,000	377,030
TOTAL (a)	1,444,000	1,120,000	1,005,840

(a) Provision for estimated increase in construction works.

YEAR ENDING 31 MARCH, 1949

PUBLIC TRUSTEE'S ACCOUNT

MINISTER IN CHARGE OF PUBLIC TRUST OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the PUBLIC TRUST OFFICE.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—PUBLIC TRUST OFFICE..	429,743	106,035	535,778	536,426	502,284

Chargeable on the Public Trustee's Account	1948-49.	1947-48.	
		Voted.	Expended.
VOTE—PUBLIC TRUST OFFICE (Total number of officers : 1948-49, 958 ; 1947-48, 996)	£	£	£
SALARIES—			
UNCLASSIFIED			
1 at £1,625 (Public Trustee) ..	1,625	1,613	} 412,398
2 at £1,275 (Assistant Public Trustees) ..	2,550	2,526	
PROFESSIONAL DIVISION			
Class Special—			
1 at £1,075 (Solicitor to the Public Trust Office)	1,075	1,063	

DETAILS OF ESTIMATES FOR THE

PUBLIC TRUSTEE'S ACCOUNT—*continued*

VOTE—PUBLIC TRUST OFFICE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
SALARIES—<i>continued</i>			
CLERICAL DIVISION			
OTHER SALARIES			
954 (£150 to £1,025)	423,968	421,704	}
Location allowance	525	490	
	429,743	427,396	412,398
OTHER CHARGES FOR AND INCIDENTAL TO—			
Alterations, repairs, running-expenses, and maintenance of premises, motor-vehicles, &c.	13,000	12,200	9,197
Capital expenditure: additions, improvements, and acquisition of new premises ..	15,000	15,425	(a) 4,331
Commission to agents other than permanent officers	(b) 7,000	5,500	4,700
Compassionate grants to dependants of deceased officers	100	100	..
Cost-of-living bonus to superannuitants Government Superannuation Fund, and increased pensions to widows and children	950	620	776
Department of Internal Affairs on account of— Proportion of salaries of officers in High Commissioner's office and proportion of rent	1,575	1,575	1,575
Wages of Custodians, Messengers, Charwomen, &c.	(c) 11,000	13,000	12,870
Exchange on remittances to and from London and Sydney	100	100	..
Grants on retirement of agents and permanent officers	300	300	154
Land-tax	2,800	2,500	2,504
Membership subscriptions to Chambers of Commerce	10	10	12
Office expenses	18,800	18,600	17,556
Overtime and meal allowances	400	1,500	321
Payments to Post and Telegraph Department	9,850	10,150	9,358
Printing and stationery	8,000	7,450	7,025

(a) Proposed expenditure was limited by building restrictions, &c.

(b) Increased rates of commission now payable.

(c) Due to change in accounting dates, this claim will be for nine months only this financial year.

YEAR ENDING 31 MARCH, 1949

PUBLIC TRUSTEE'S ACCOUNT—*continued*

VOTE—PUBLIC TRUST OFFICE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Rates	1,400	1,250	1,284
Rent	3,000	3,000	2,827
Section 43, Public Trust Office Amendment Act, 1913: losses to estates made good by office	200	200	165
Transfer and removal expenses	8,000	8,000	8,141
Travelling allowances and expenses	4,500	4,500	4,159
Contingencies	50	50	(a) 10
Public Service Superannuation Fund contri- bution	(b)	3,000	2,921
	106,035	109,030	89,886
TOTAL	535,778	536,426	502,284

(a) Contribution to flood protection. Hokitika, £5: valuation fees, £5: total, £10.

(b) The annual contribution to the amalgamated Government Superannuation Fund is now payable from the Public Trustee's Account under the permanent authority of section 86 (2) of the Superannuation Act, 1947.

DETAILS OF ESTIMATES FOR THE

MAORI TRUSTEE'S ACCOUNT

MINISTER OF MAORI AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries and Expenses of the MAORI TRUSTEE'S ACCOUNT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MAORI TRUST OFFICE ..	£ 10,140	£ 8,067	£ 18,207	£ 17,770	£ 16,406

Chargeable on the Maori Trustee's Account	1948-49.	1947-48.	
		Voted.	Expended.
VOTE—MAORI TRUST OFFICE	£	£	£
SALARIES—			
Contribution to vote, "Maori Affairs," towards salaries of officers	10,140	10,140	10,140
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution to vote, "Maori Affairs," towards administration expenses of the Maori Trustee's Account	2,060	2,060	2,060
Earthquake and war damage insurance premiums on mortgage securities and farm buildings	25	25	7
Losses to estates made good by Office ..	5	5	..
Maori Hostels Fund: annual contribution pursuant to section 7 (1) (b), Maori Purposes Act, 1946	709	1,000	(a)
Payment out of Maori Trust Office profits for benefit of Maoris pursuant to section 20, Maori Purposes Act, 1947	(b) 250	..	..
Payment to Consolidated Fund of one-third of profits of the Maori Trust Office for Special Maori Housing Fund purposes ..	1,418	1,440	1,440

(a) Expenditure against this item will not come to charge until 1948-49.

(b) Provision made for grants or donations having for their object the promotion of the health, education, or welfare of Maoris.

YEAR ENDING 31 MARCH, 1949

MAORI TRUSTEE'S ACCOUNT—*continued*

VOTE—MAORI TRUST OFFICE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Rates and other expenses on foreclosed properties	100	100	32
Section 11, Finance Act, 1933: protection, preservation, improvement, management, &c., of properties (including expenses incidental to carrying on farming business), and advances to mortgagors	3,500	3,000	2,727
	8,067	7,630	6,266
TOTAL	18,207	17,770	16,406

DETAILS OF ESTIMATES FOR THE

GOVERNMENT INSURANCE ACCOUNT

MINISTER IN CHARGE OF GOVERNMENT LIFE INSURANCE DEPARTMENT
 AN ESTIMATE of the Sum that will be required in the Year ending
 31st March, 1949, to defray the Salaries, Contingencies, and Expenses
 of the GOVERNMENT INSURANCE ACCOUNT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—GOVERNMENT INSURANCE	68,400	222,005	290,405	284,755	251,400

Chargeable on the Government Insurance Account

1948-49.

1947-48.

Voted.

Expended.

VOTE—GOVERNMENT INSURANCE

(Total number of officers: 1948-49, 172;
 1947-48, 161)

SALARIES—

ADMINISTRATIVE DIVISION

1 at (£1,325, 8 months, £1,375, 4 months),
 (Commissioner)

1,341

1,293

OTHER SALARIES

172 (£150 to £1,025)

67,059

61,707

66,873

68,400

63,000

66,873

OTHER CHARGES FOR AND INCIDENTAL TO—

Bank exchange and agency fees

150

150

74

Canvassing agents' retiring-allowances

2,200

2,650

2,164

Canvassing agents' travelling-expenses

100

50

Commission (including canvassers' allowances)

130,000

130,000

115,550

Cost-of-living bonus to superannuitants,
 Government Superannuation Fund, and
 increased pensions to widows and children

900

400

488

Fee for Mr. J. W. Macdonald's services as
 member of Government Insurance Board

105

105

105

Fees for certificates of death, &c.

150

150

146

YEAR ENDING 31 MARCH, 1949

GOVERNMENT INSURANCE ACCOUNT—*continued*

VOTE—GOVERNMENT INSURANCE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Grants to officers on retirement, equivalent to salary in lieu of leave	£ 150	£ 150	..
Licence fees	300	300	300
Mechanical equipment—			
Purchase of	2,500	2,500	2,291
Maintenance of	250	200	222
Motor-vehicles—			
Purchase of	3,000	3,000	(a)
Maintenance of	250	250	..
Office expenses	14,450	13,550	13,978
Office furniture, fittings, and requisites ..	500	1,700	775
Office premises—capital expenditure: land, buildings, alterations, additions, and incidental expenses	15,300	15,900	(b) 4,884
Overtime and meal allowances	3,800	5,000	4,888
Payment of monetary equivalent of leave due to deceased officers	100	100	..
Payments to Post and Telegraph Department	4,950	4,450	4,875
Printing and stationery	4,500	4,000	2,771
Rates and other expenses on foreclosed properties	100	150	76
Rent	9,750	9,500	9,577
Repairs, &c., to buildings	7,000	8,000	(b) 1,051
Services rendered by—			
Department of Internal Affairs	12,000	10,500	10,924
Treasury (Actuarial Branch)	7,000	6,000	6,920
Transfer and removal expenses	1,200	1,200	934
Travelling allowances and expenses	1,200	1,200	1,154
Valuation fees	50	50	..
Contingencies	50	50	(c) 8
Contribution to expenses of Committee to conduct researches in respect of timber protection	..	50	..
Public Service Superannuation Fund contribution	(d)	450	372
	222,005	221,755	184,527
TOTAL	290,405	284,755	251,400

(a) Vehicles were not available last financial year.

(b) It was not possible to have the work done as anticipated. Provision has again been made this financial year.

(c) Transfer fees, £2 10s.; wreaths, £2 6s.; address inquiries and search fees, £2 16s.; damage to clothing, 10s.; total, £8 2s.

(d) The annual contribution to the amalgamated Government Superannuation Fund is now payable from the Government Insurance Account under the permanent authority of section 86 (2) of the Superannuation Act, 1947.

DETAILS OF ESTIMATES FOR THE

GOVERNMENT SUPERANNUATION FUND ACCOUNT

MINISTER IN CHARGE OF THE GOVERNMENT SUPERANNUATION FUND OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the GOVERNMENT SUPERANNUATION FUND ACCOUNT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE — GOVERNMENT SUPERANNUATION FUND OFFICE	12,850	21,630	34,480	14,570	14,060

Chargeable on the Government Superannuation Fund Account	1948-49.	1947-48.	
		Voted.	Expended.
VOTE—GOVERNMENT SUPERANNUATION FUND OFFICE	£	£	£
SALARIES—			
Contribution to vote “Treasury” to cover salaries of officers	12,850	7,260	6,418
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution to vote “Treasury” to cover administration expenses of the Government Superannuation Fund	21,630	7,310	7,642
TOTAL	(a) 34,480	14,570	14,060

(a) Increase consequent upon the amalgamation of the three superannuation funds under one Board.

YEAR ENDING 31 MARCH, 1949

STATE FIRE INSURANCE ACCOUNT

MINISTER IN CHARGE OF STATE FIRE INSURANCE OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the STATE FIRE INSURANCE ACCOUNT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—STATE FIRE INSURANCE ..	£ 161,375	£ 7,625	£ 169,000	£ 131,047	£ 121,556

Chargeable on the State Fire Insurance Account	1948-49.	1947-48.	
		Voted.	Expended.
VOTE—STATE FIRE INSURANCE	£	£	£
(Total number of officers : 1948-49, 615 (a) ; 1947-48, 319)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,375 (General Manager)	1,375	1,363	} 118,477
OTHER SALARIES			
614 (£150 to £1,025)	160,000	121,587	
	(a)161,375	122,950	118,477

(a) The principal increase in the number of staff shown represents the estimated number required to administer the provisions contained in the Workers' Compensation Amendment Act, 1947, relating to employers' liability insurance, but all appointments will not be made immediately. Accordingly, provision for payment of salaries for a full year has not been made.

DETAILS OF ESTIMATES FOR THE

STATE FIRE INSURANCE ACCOUNT—*continued*

VOTE—STATE FIRE INSURANCE— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Cost - of - living bonus to superannuitants, Government Superannuation Fund, and increased pensions to widows and children	410	198	306
Fees for unofficial members of Board ..	50	50	..
Grants to officers in lieu of leave on retirement	15	15	..
Grants to widows and dependants of deceased officers, equivalent to leave due ..	50	50	..
Office premises—capital expenditure: land, buildings, alterations, additions, repayment of mortgages, and incidental expenses ..	5,000	5,000	..
Overtime and meal allowances	2,000	1,600	1,772
Contingencies	100	100	..
Compassionate grant to widow of deceased officer	..	275	275
Public Service Superannuation Fund con- tribution	(a)	809	726
	7,625	8,097	3,079
TOTAL	169,000	131,047	121,556

(a) The annual contribution to the amalgamated Government Superannuation Fund is now payable under the permanent authority of section 86 (2) of the Superannuation Act, 1947.

YEAR ENDING 31 MARCH, 1949

GOVERNMENT ACCIDENT INSURANCE ACCOUNT

MINISTER IN CHARGE OF GOVERNMENT ACCIDENT INSURANCE OFFICE
 AN ESTIMATE of the Sum that will be required in the Year ending
 31st March, 1949, to defray the Salaries, Contingencies, and Expenses
 of the GOVERNMENT ACCIDENT INSURANCE ACCOUNT.

SUMMARY

	1948-49.	1947-48.	
		Voted.	Expended.
VOTE—GOVERNMENT ACCIDENT INSURANCE	£	£	£
<i>Subdivision—</i>			
<i>I—Government Accident Insurance</i>	99,920	84,670	81,738
<i>II—Employers' Liability Insurance</i>	(a)28,200	..	..
	128,120	84,670	81,738

Chargeable on the Government Accident Insurance Account	1948-49.	1947-48.	
		Voted.	Expended.
VOTE—GOVERNMENT ACCIDENT INSURANCE			
<i>Subdivision No. I—Government Accident Insurance</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Commission	20,000	15,000	16,187
Office expenses	550	500	417
Printing and stationery	1,100	900	865
Provisions for payments to State Fire Office under section 24 of the Government Accident Insurance Act, 1908	77,000	67,000	63,249

(a) Provision made pursuant to the requirements of section 7 (1) of the Workers' Compensation Amendment Act, 1947.

DETAILS OF ESTIMATES FOR THE

GOVERNMENT ACCIDENT INSURANCE ACCOUNT—*continued*

VOTE—GOVERNMENT ACCIDENT INSURANCE—continued	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Government Accident Insurance—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Third-party-risk-pool expenses	1,200	1,200	1,020
Travelling allowances and expenses ..	20	20	..
Contingencies	50	50	..
<i>Total—Subdivision No. I</i> ..	99,920	84,670	81,738
<i>Subdivision No. II—Employers' Liability Insurance (a)</i>			
CHARGES FOR AND INCIDENTAL TO—			
Offices expenses	100	..	..
Printing and stationery	3,000	..	..
Provision for payments to the State Fire Office under section 32 of the Workers' Compensation Amendment Act, 1947 ..	25,000	..	..
Travelling allowances and expenses ..	50	..	..
Contingencies	50	..	..
<i>Total—Subdivision No. II</i> ..	(a) 28,200	..	..
TOTAL	128,120	84,670	81,738

(a) Provision made pursuant to the requirements of section 7 (1) of the Workers' Compensation Amendment Act, 1947.

YEAR ENDING 31 MARCH, 1949

INTERNAL MARKETING DIVISION—MARKETING
DEPARTMENT

MINISTER OF MARKETING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the INTERNAL MARKETING DIVISION, MARKETING DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£ (a)	£ (a)	£ (a)	£	£
VOTE—INTERNAL MARKETING ..				189,572	137,433

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
VOTE—INTERNAL MARKETING (Total number of officers : 1947-48, 212)			
SALARIES—			
1 at £1,100 (Director)	..	1,100	80,369
OTHER SALARIES			
211 (£150 to £1,025)	..	78,737	
	..	79,837	80,369
OTHER CHARGES FOR AND INCIDENTAL TO—			
Alterations and improvements to buildings ..	..	100	42
Assistance from National Egg Pool to poultry industry	..	3,250	2,958
Capital expenditure on land and buildings ..	..	33,500	(b) 834
Entertainment expenses	..	20	4

(a) Provision for 1948-49 has been made under vote "Marketing" (see page 372).

(b) The rebuilding of the Tauranga lemon-processing plant could not be completed as early as anticipated. All expenditure incurred last year did not come to charge.

DETAILS OF ESTIMATES FOR THE

INTERNAL MARKETING DIVISION—MARKETING DEPARTMENT—*continued*

VOTE—INTERNAL MARKETING— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Expenses of officers travelling overseas ..	..	300	(a) 690
Expenses of Fruit Marketing Council election ..	..	30	50
Furniture and fittings, purchase of ..	..	500	664
General expenses, repairs, &c. ..	..	1,500	1,650
Installation of additional cool storage ..	..	3,650	(b)
Marketing Advisory Committees: expenses and allowances of delegates and members and incidental charges	..	1,500	1,726
Motor expenses	..	3,500	2,984
Motor-vehicles, bicycles, &c., purchase of ..	..	5,000	2,880
Office expenses	..	3,000	3,400
Office machines, purchase of	..	2,500	(c) 353
Overtime and meal allowances	..	500	(d) 1,390
Payment of monetary equivalent of leave due to deceased officers	..	10	..
Payments to Post and Telegraph Department ..	..	8,500	8,131
Plant and machinery, purchase of	..	23,500	(e) 18,973
Printing and stationery	..	2,500	1,921
Profits of Lemon Marketing Account, trans- ferred to Lemon Pool Account.. ..	..	8,395	(f)
Rent and rates	..	3,000	2,978
Subsidy to Public Service Superannuation Fund	..	180	183
Transfer and removal expenses	..	300	114
Travelling allowances and expenses	..	4,500	(g) 5,139
.. ..	..	109,735	57,064
TOTAL	(h)	189,572	137,433

Purpose of Trip.	Number of Persons travelling.	Cost. £
(a) Acquiring latest plant and technical knowledge for rebuilding Tauranga lemon-shed (United States of America) ..	1	538 (balance)
Arranging contracts for purchase of citrus fruits (Australia) ..	1	152
	2	£690
(b) Claim was not received last financial year.		
(c) Underexpenditure due to equipment provided for but not received within the year.		
(d) Overexpenditure due to additional work undertaken on behalf of Milk Marketing Division.		
(e) Underexpenditure due mainly to non-arrival of equipment on order for Tauranga lemon-processing shed.		
(f) £8,395 accumulated profits from lemon processing and marketing have been transferred to a pool account held by the Marketing Department on trust for the growers to be used for purposes set out in an agreement with the New Zealand Citrus Council. No actual disbursement was therefore necessary.		
(g) Overexpenditure due to increased fares and additional work for Milk Marketing Division.		
(h) Provision for 1948-49 has been made under vote "Marketing" (see page 372).		

YEAR ENDING 31 MARCH, 1949

EXPORT DIVISION, MARKETING DEPARTMENT

MINISTER OF MARKETING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the EXPORT DIVISION, MARKETING DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—EXPORT MARKETING	£ (a)	£ (a)	£ (a)	£ 96,965	£ 93,619

VOTE—EXPORT MARKETING (Total number of officers : 1947-48, 79)	1948-49.	1947-48.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,575 (Director)	..	1,575	} 39,108
PROFESSIONAL AND CLERICAL DIVISIONS AND NON-PERMANENTS			
<i>London</i>			
1 at £2,000 (Manager)	..	2,000	
1 at £1,500 (Assistant Manager)	..	1,500	
OTHER SALARIES			
<i>New Zealand</i>			
59 (£165 to £1,000)	..	22,480	

(a) Provision for 1948-49 has been made under vote "Marketing" (see page 372).

DETAILS OF ESTIMATES FOR THE

EXPORT DIVISION, MARKETING DEPARTMENT—*continued*

VOTE—EXPORT MARKETING— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
SALARIES— <i>continued</i>			
OTHER SALARIES— <i>continued</i>	£	£	£
<i>London</i>			
17 (£215 to £1,000)	..	8,520	
Location allowances	..	4,125	
	..	40,200	
Less amount provided but not required ..	..	1,575	
	..	38,625	39,108
OTHER CHARGES FOR AND INCIDENTAL TO—			
Agency expenses (Lyttelton)	..	225	225
Cables	..	700	596
Entertainment expenses, gratuities, &c., incurred by London office	..	20	9
Expenses of officers travelling overseas ..	..	1,000	(a) 1,721
Income-tax on salaries of London staff (excluding war taxation)	..	3,000	(b) 295
Meal allowances and overtime	..	200	68
Office expenses	..	2,200	2,633
Office furniture, fittings, and repairs ..	..	200	174
Payments to Post and Telegraph Department	..	3,600	3,462
Printing and stationery	..	700	680
Public Service Superannuation Fund ..	..	300	389
Rent	..	3,000	3,162
Shipping inspection	..	50	11
Subscriptions and donations	..	25	10
Travelling allowances and expenses	..	1,000	(c) 2,176
Travelling and other expenses of officers on appointment, transfer, &c.	..	100	..
			Cost.
(a) Visit of London Manager to New Zealand	..	..	£ 795
Visit of London Assistant Manager to New Zealand	..	..	337
Visit of London Advertising Manager to New Zealand	..	..	339
Visit of Director of Export Marketing to United Kingdom	..	..	250
			<u>£1,721</u>

(b) Full amount did not come to charge.

(c) Overexpenditure due to additional travelling in United Kingdom on shipping inspection. Additional Inspector appointed for part of year.

YEAR ENDING 31 MARCH, 1949

EXPORT DIVISION, MARKETING DEPARTMENT—*continued*

VOTE—EXPORT MARKETING— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Contingencies	..	20	..
	..	16,340	15,611
Meat Industry Account—New Zealand Meat-producers Board: payment under the Meat Export Control Act (Partial Suspension) Regulations 1940	..	40,000	36,667
Sundry Products Account: New Zealand Sheep-skin Controller, expenses of ..	..	2,000	2,233
	..	42,000	38,900
TOTAL	(a)	(b) 96,965	(b) 93,619

(a) Provision for 1948-49 has been made under vote, "Marketing" (see page 372).

(b) Chargeable to—	Voted. 1947-48. £	Expended. 1947-48. £
Dairy Industry Account	14,115	13,953
Meat Industry Account	49,200	46,483
Sundry Products Account	33,650	33,183
	<u>£96,965</u>	<u>£93,619</u>

DETAILS OF ESTIMATES FOR THE

MARKETING DEPARTMENT

MINISTER OF MARKETING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the MARKETING DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MARKETING	£ 94,559	£ 140,850	£ 235,409	£ (a)	£ (a)

VOTE—MARKETING

(Total number of officers : 1948-49, 270 ;
1947-48, 291)

SALARIES—

ADMINISTRATIVE DIVISION

	£
1 at £1,425 (Director)	1,425
Arrears (1 month at £250 per annum)	21
	1,446

1948-49.

1947-48.

Voted.

Expended.

£

£

£

(a) Details of amounts "Voted" and "Expended" for 1947-48 are shown under votes "Export Marketing" (see page 369) and "Internal Marketing" (see page 367). Amounts "Voted" and "Expended" for 1947-48 are set out hereunder:—

Vote—	1947-48.	
	Voted. £	Expended. £
Export Marketing	96,965	93,619
Internal Marketing	189,572	137,433
	<u>£286,537</u>	<u>£231,052</u>

YEAR ENDING 31 MARCH, 1949

MARKETING DEPARTMENT—*continued*

VOTE—MARKETING— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
SALARIES— <i>continued</i>	£	£	£
CLERICAL DIVISION			
1 at £1,125 (Assistant Director) ..	1,125		
Arrears (1 month at £100 per annum)	9		
	1,134	..	..
PROFESSIONAL AND CLERICAL DIVISIONS			
<i>London</i>			
1 at £2,000 (Manager), (2 months) ..	334		
1 at £1,500 (Assistant Manager), (2 months)	250		
	(a) 584	..	..
OTHER SALARIES			
<i>New Zealand</i>			
190 (£150 to £1,025)	85,979		
59 (£150 to £1,025) (1 month) .. (a)	3,000		
	88,979		
<i>London</i>			
17 at (£215 to £1,025), (2 months) .. (a)	1,600		
Location allowances	816		
	2,416	..	..
Chargeable to—			
Internal Marketing Account ..	88,559		
Sundry Products Account .. (b)	5,500		
Meat Industry Account ..	500		
£94,559	94,559	..	..

(a) The officers were transferred to the Dairy Products Marketing Commission as from the 1st May, 1948. London salaries for March did not come to charge until April, and accordingly provision has been made this financial year for two months' expenditure.

(b) £5,350 of this sum is recoverable from the Dairy Products Marketing Commission.

DETAILS OF ESTIMATES FOR THE

MARKETING DEPARTMENT—*continued*

VOTE—MARKETING— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Alterations and improvements to buildings ..	100	..	..
Assistance from National Egg Pool to poultry industry	4,000	..	..
Cables	(a) 100	..	..
Capital expenditure on land and buildings ..	(b) 36,000	..	..
Entertainment expenses	20	..	..
Expenses of officers travelling overseas ..	300	..	..
Expenses of Fruit Marketing Council election ..	50	..	..
Furniture and fittings, purchase of ..	1,000	..	..
General expenses, repairs, &c.	1,650	..	..
Installation of additional cool storage ..	3,650	..	..
Marketing Advisory Committees: expenses and allowances of delegates and members and incidental charges	1,750	..	..
Motor expenses	3,500	..	..
Motor-vehicles, bicycles, purchase of ..	2,500	..	..
Office expenses	(a) 4,400	..	..
Office machines, purchase of	(c) 2,250	..	..
Overtime and meal allowances	1,500	..	..
Payment of monetary equivalent of leave due to deceased officers	80	..	..
Payments to Post and Telegraph Department ..	(a) 8,900	..	..
Plant and machinery, purchase of	(d) 7,500	..	..
Printing and stationery	(a) 2,600	..	..
Rent and rates	(a) 3,400	..	..
Transfer and removal expenses	300	..	..
Travelling allowances and expenses	(a) 5,300	..	..
Chargeable to—	£		
Internal Marketing Account	89,150		
Sundry Products Account(e)	1,400		
Meat Industry Account	300		
	£90,850	90,850	..

(a) Partly recoverable from the Dairy Products Marketing Commission.

(b) Cost of rebuilding Tauranga lemon-shed; work not completed in 1947-48.

(c) Includes provision for statistical machine.

(d) Includes provision for balance of equipment for Tauranga lemon-processing shed.

(e) £1,300 of this amount recoverable from Dairy Products Marketing Commission.

YEAR ENDING 31 MARCH, 1949

MARKETING DEPARTMENT—*continued*

VOTE—MARKETING— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Meat Industry Account—New Zealand Meat Producers' Board: payment under the Statutes Amendment Act, 1947, section 42	50,000	..	..
TOTAL	(a)235,409	(b)	(b)

(a) Chargeable to—

	£
Internal Marketing Account	177,709
Sundry Products Account	6,900
Meat Industry Account	50,800
	<u>£235,409</u>

(b) Details of amounts "Voted" and "Expended" for 1947-48 are shown under votes "Export Marketing" (see page 369) and "Internal Marketing" (see page 367). Amounts "Voted" and "Expended" for 1947-48 are set out hereunder:—

Vote—	1947-48.	
	Voted. £	Expended. £
Export Marketing	96,965	93,619
Internal Marketing	189,572	137,433
	<u>£286,537</u>	<u>£231,052</u>

DETAILS OF ESTIMATES FOR THE

BROADCASTING ACCOUNT

MINISTER IN CHARGE OF BROADCASTING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses in connection with the ADMINISTRATION OF THE BROADCASTING ACT, 1936.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—BROADCASTING	280,000	730,700	1,010,700	819,782	557,357

Chargeable to the Broadcasting Account	1948-49.	1947-48.	
		Voted.	Expended.
VOTE—BROADCASTING	£	£	£
(Total number of officers : 1948-49, 719 ; 1947-48, 649)			
SALARIES—			
UNCLASSIFIED			
1 at £1,850 (Director)	1,850	1,838	} 242,818
CLERICAL DIVISION			
1 at £1,100 (Assistant Director)	1,100	963	
OTHER SALARIES			
718 (£150 to £1,025)	(a) 277,050	248,399	
	280,000	251,200	242,818

(a) Includes provision to meet cost of additional staff, and for additions to staff during the year. Also includes salaries of officers concerned with production of *New Zealand Listener*.

YEAR ENDING 31 MARCH, 1949

BROADCASTING ACCOUNT—*continued*

VOTE—BROADCASTING— <i>continued</i>				1948-49.	1947-48.		
OTHER CHARGES FOR AND INCIDENTAL TO—					Voted.	Expended.	
Capital expenditure on land, buildings, and transmitters and technical equipment (part recoverable)—				£	£	£	
Works—				£		£	
Land				15,500			
Housing				16,200			
Buildings				34,500			
				66,200			
Other expenditure				300,600	(a) 366,800	283,000	(a) 74,500
Commission					(b) 45,000	41,000	38,294
Compensatory payments to artists for preparation of sessions which are cancelled ..				50	50	50	..
Contribution to Radio Research Committee ..				500	500	500	500
Cost-of-living bonus to superannuitants, Government Superannuation Fund, and increased pensions to widows and children ..				125	80	99	99
Entertainment expenses				(b) 550	400	507	507
Expenses in relation to welfare of the fighting Forces, including broadcasting units with Forces overseas				2,000	6,000	1,888	1,888
Expenses of officers travelling overseas ..				1,250	900	(c) 684	(c) 684
Fees for technical trainees				250	250	239	239
Literary and artistic contributions and illustrations and prizes for and expenses of competitions				(b) 2,250	2,250	1,357	1,357
Newsprint stocks and storage charges ..				(d) 28,000	19,000	16,742	16,742
Office expenses				(b) 34,100	31,000	29,391	29,391

(a) Expenditure did not come to charge in 1947-48 as anticipated. Provision made this financial year for housing accommodation for married officers at remote transmitting-stations, purchase of land and preparation of sites for new transmitting-stations, test equipment, record-processing plant, and completion of installation of a broadcasting-station in Western Samoa at an estimated cost of £16,000 (which amount is recoverable). Provision is also made for £247,900 on account of shortwave transmitter units, the replacement of existing transmitters with higher-power equipment, and the installation of transmitters for new stations.

(b) Includes expenses in connection with *New Zealand Listener* (total expenses, £60,780).

Name of Conference, &c.	Number of Persons travelling.	Cost.		
		£	s.	d.
(c) Visit to Sydney to inspect new transmitters	2	140	19	9
Radio commentator visiting Australia to cover Rugby tour ..	1	143	10	7
Visit to Western Samoa in connection with United Nations Trusteeship Mission	3	367	2	2
Visit to Western Samoa in connection with installation of new broadcasting-station	1	32	10	4(part)
		£684	2	10

(d) Includes provision for outstanding orders plus margin for reserve stock *New Zealand Listener*.

DETAILS OF ESTIMATES FOR THE

BROADCASTING ACCOUNT—*continued*

VOTE—BROADCASTING— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Office and studio equipment, fittings, and requisites, including typewriters and mechanical office equipment .. (a)(b) 23,500	23,500	23,500	(b) 10,475
Overtime, meal and shift allowances (a)(c) 26,000	26,000	3,500	3,655
Payments for the operation of stations under contracts 1,150	1,150	1,050	1,053
Payment of monetary equivalent of leave due to deceased officers 50	50	50	..
Payments to Post and Telegraph Department (a) 12,750	12,750	10,750	11,927
Power 14,500	14,500	12,500	10,350
Printing and stationery (a) 19,000	19,000	18,500	17,401
Publishing and distribution charges .. (a) 2,750	2,750	2,600	2,533
Rent and rates (a) 20,500	20,500	19,750	17,651
Repairs and maintenance of buildings, roads, fences, grounds, office and studio fixtures, &c., and transmitting and technical equipment (including valve and other replacements)— £			
Works 44,000	44,000		
Other expenditure 75,000 (a)(d) 119,000	119,000	85,000	(d) 64,110
Subsidies to "B" stations 225	225	225	225
Transfer and removal expenses (a)(e) 3,250	3,250	1,750	2,947
Travelling allowances and expenses .. (a)(e) 7,100	7,100	3,750	6,815
Contingencies 50	50	50	(f) 3
Contribution to Public Service Superannuation Fund (g)		1,150	1,166
<i>Ex gratia</i> payment to H. A. Craig as com- pensation for personal luggage lost while travelling on official duties		27	27
	730,700	568,582	314,539
TOTAL	1,010,700	819,782	557,357

(a) Includes expenses in connection with *New Zealand Listener* (total expenses, £60,780).

(b) Expenditure for Powers Samas tabulator equipment for Head Office and for furniture and equipment for new stations did not come to charge in 1947-48. Provision has again been made this year.

(c) Includes provision for penal-time payments.

(d) Works provided for were not completed last year. Balance of expenditure has been provided for in the current year. Includes provision for £20,000 payable to Post and Telegraph Department on account of maintenance of Makara installation for years 1941 to 1948.

(e) Staff movements and adjustments consequent upon the opening of new stations are expected to maintain costs under these items.

(f) Cost of replacement of clothing of staff damaged whilst on official duties, £2 13s. 9d.

(g) The annual contribution to the Amalgamated Government Superannuation Fund is now payable under the permanent authority of section 86 (2) of the Superannuation Act, 1947.

YEAR ENDING 31 MARCH, 1949

IRON AND STEEL INDUSTRY ACCOUNT

MINISTER IN CHARGE OF STATE IRON AND STEEL DEPARTMENT
 AN ESTIMATE of the Sum that will be required in the Year ending
 31st March, 1949, to defray Expenses of the STATE IRON AND
 STEEL DEPARTMENT.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—IRON AND STEEL INDUSTRY ..	..	..	(a)	174,444	174,846

Chargeable to the Iron and Steel Industry Account	1948-49.	1947-48.	
		Voted.	Expended.
VOTE—IRON AND STEEL INDUSTRY	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Court expenses	..	9,200	9,602
Refund to Consolidated Fund of amount advanced for payment of compensation claims	..	165,244	165,244
TOTAL	(a)	174,444	174,846

(a) Provision is now made under vote "Industries and Commerce."

