

STATEMENT No. 3
INCOME AND EXPENDITURE IN RESPECT OF RAILWAY OPERATION FOR THE YEAR ENDED 31ST MARCH, 1949

Expenditure.	1948-49.	1947-48.	Per Cent. of Operating Revenue.		Revenue.	1948-49.	1947-48.	Per Cent. of Operating Revenue.	
			1948-49.	1947-48.				1948-49.	1947-48.
Maintenance of—		£				£	£		
Way and works	2,904,028	2,528,407	18.93	18.11	Passengers, ordinary ..	2,409,696	2,356,102	15.71	16.87
Signals and electrical appliances	482,492	426,841	3.14	3.06	Passengers, season tickets ..	349,782	331,665	2.28	2.38
Rolling-stock	3,885,493	3,298,700	25.33	23.62	Parcels, luggage and mails ..	560,593	553,366	3.65	3.96
Locomotive transportation ..	3,837,917	3,618,660	25.02	25.92	Goods	11,747,129	10,486,744	76.59	75.10
Examination, lubrication, and lighting of vehicles	194,947	168,096	1.27	1.20	Labour, demurrage, &c. ..	271,682	236,403	1.77	1.69
Traffic transportation	4,956,482	4,550,376	32.31	32.58					
General charges	154,322	136,893	1.01	0.98					
£									
Superannuation subsidy 409,096									
Less amount allocated to subsidiary ser- vices, &c.					Total operating revenue ..	15,338,882	13,964,280	100.00	100.00
	372,575	362,118	2.43	2.59	Net operating loss ..	1,449,374	1,125,811	9.44	8.06
Total operating expenses ..	16,788,256	15,090,091	109.44	108.06		16,788,256	15,090,091	109.44	108.06