

STATEMENT No. 5
INCOME AND EXPENDITURE IN RESPECT OF REFRESHMENT SERVICE

Expenditure.	1948-49.	Per Cent. of Revenue.		1947-48.	Revenue.		1948-49.	1947-48.
		1948-49.	1947-48.					
	£			£	Receipts from Refreshment-rooms	£		£
Salaries and wages ..	125,707	37.50	36.10	117,336	..	335,240		325,002
Provisions used ..	173,126	51.64	50.37	163,703				
Light, fuel, and water ..	6,965	2.08	2.12	6,886				
Renewals and depreciation ..	15,145	4.52	2.77	9,006				
Insurance and miscellaneous	12,687	3.78	3.93	12,765				
	333,630	99.52	95.29	309,696				
Operating profit..	1,610	0.48	4.71	15,306				
	335,240	100.00	100.00	325,002		335,240		325,002
Payments to railway revenue—					Operating profit	1,610		15,306
Interest on capital ..	2,929	0.87	0.71	2,300	..			
Rent ..	14,376	4.29	4.74	15,401				
Freights and fares ..	4,600	1.37	1.31	4,269	Net loss	20,295		6,664
	21,905	6.53	6.76	21,970		21,905		21,970