

STATEMENT No. 7
INCOME AND EXPENDITURE IN RESPECT OF DEPARTMENTAL DWELLINGS

Expenditure.	1948-49. £	1947-48. £	Per Cent. of Revenue.		Revenue. ..	1948-49. £	1947-48. £
			1948-49.	1947-48.			
Wages and charges ..	144,483	114,893	83.96	68.56	Rentals ..	172,084	167,582
Materials ..	55,098	41,948	32.02	25.03	..	172,084	167,582
Insurance ..	376	378	0.22	0.23	..	87,491	44,136
Depreciation ..	59,618	54,499	34.64	32.52	Operating loss ..	259,575	211,718
	259,575	211,718	150.84	126.34			
Operating loss ..	87,491	44,136	50.84	26.34			
Payments to railway revenue—							
Interest ..	59,774	69,600	34.73	41.53	Net loss ..	147,265	113,736
	147,265	113,736	85.57	67.87		147,265	113,736