

STATEMENT No. 9 INCOME AND EXPENDITURE IN RESPECT OF ROAD SERVICES

Expenditure.	1948-49.	Per Cent. of Revenue.		1947-48.	Revenue.	1948-49.	1947-48.	Per Cent. of Revenue.	
		1948-49.	1947-48.					1948-49.	1947-48.
Superintendence — Salaries and office expenses Maintenance charges .. Running-expenses .. Licence fees .. Insurance and depreciation	£	£	9.05	£	Passengers .. Parcels, mails, &c. .. Newspapers .. Goods .. Goods ancillary .. Miscellaneous ..	£	£	80.04 4.40 0.78 6.02 8.67 0.09	79.79 4.27 0.88 6.34 8.62 0.70
	171,238	157,719	8.96	167,719		1,528,954	1,339,829		
	334,492	283,877	17.52	283,877		84,014	74,411		
	1,065,129	953,115	55.76	953,115		14,812	15,317		
	40,546	36,401	2.12	36,401		115,029	110,467		
Operating profit..	220,478	184,472	11.54	184,472		165,638	150,952		
	1,831,883	1,615,584	95.90	1,615,584		1,804	1,710		
Payment to railway revenue—	78,368	126,202	4.10	126,202					
	1,910,251	1,741,786	100.00	1,741,786		1,910,251	1,741,786	100.00	100.00
Rents ..	21,007	19,732	1.10	19,732	Operating profit ..	78,368	126,202	4.10	7.25
Fares ..	4,875	4,460	0.26	4,460					
Interest on capital ..	25,150	26,729	1.32	26,729					
Net profit ..	27,336	75,281	1.42	75,281					
	78,368	126,202	4.10	126,202		78,368	126,202	4.10	7.25