

TABLE XI—PAYMENTS FOR THE FINANCIAL YEAR 1948-49

	Head Office, Wellington.	Avondale, Auckland.	Sunnyside, Christchurch.	Seaview, Hokitika.	Kingsseat, Papakura.	Levin Farm, Levin.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Salaries, including overtime	12,325 19 0	116,741 3 1	129,641 12 10	47,751 11 8	67,159 9 2	17,287 10 0
Official Visitors	..	23 2 0	12 12 0	..	..	..
Advertising, books, &c.	1,551 11 8	68 11 10	58 6 7	58 13 11	230 2 2	25 13 1
Bacteriological research	..	9 19 0	16 10 0	..	4 16 6	..
Bedding and clothing	..	18,878 14 10	19,769 17 11	9,822 14 10	14,794 19 1	7,984 14 11
Buildings, including additions, &c.	1 8 1	3,176 16 0	3,092 6 3	811 12 3	1,483 0 6	292 1 7
Compensation under Workers' Compensation Act	..	209 9 0	..	..	..	..
Dental services	..	354 8 7	161 8 0	33 4 6	169 9 11	33 4 0
Expenses of officer travelling overseas	903 5 9	..	..	..	..	..
Farms, maintenance of	..	3,145 9 5	174 11 4	2,743 14 7	2,970 6 0	359 7 5
Fencing, draining, and roading	..	132 13 9	170 2 6	79 11 10	82 18 10	85 2 2
Freight, cartage, and transport	..	215 17 8	764 11 3	106 5 10	442 5 11	81 9 2
Fuel, light, water &c.	134 2 3	11,734 0 9	12,541 14 3	3,825 13 8	6,060 6 10	2,744 12 0
Funeral expenses	..	89 10 0	103 1 0	152 0 0	153 0 0	..
Furniture and fittings	20 17 0	7,658 14 0	6,889 15 3	1,883 18 3	1,243 11 10	4,699 17 2
Gardens and shrubberies	..	107 7 4	870 6 0	57 19 8	65 1 4	88 4 4
Grants to—						
University of Otago	250 0 0	..	..	..	..	..
A patient for injuries received in an accident	..	..	..	..	1,308 4 0	..
Widows or relatives of deceased officers	..	..	..	..	..	..
Laundry	..	455 1 7	459 17 10	265 8 3	276 16 5	84 10 7
Machinery repairs and stores	..	1,515 19 11	1,613 19 3	500 8 6	756 2 6	239 0 5
Medical fees	..	758 10 5	618 2 10	58 9 6	224 11 8	295 15 6
Motor-vehicles	..	..	..	..	..	..
Maintenance of	..	114 2 6	749 19 2	112 12 1	381 13 8	34 14 4
Purchase of	..	185 11 6	..	185 11 7	..	..
Nursing staff uniforms	..	1,419 14 10	1,596 19 8	928 6 6	901 0 9	192 9 3
Office equipment	301 5 7	45 11 8	84 5 9	135 11 2	72 17 11	32 16 0
Patients, expenses connected with—						
Comforts	..	6,950 17 8	7,157 1 1	4,213 6 0	3,923 10 0	1,380 0 0
Gratuities	..	..	..	..	..	..
Recreation	..	1,603 9 5	1,911 9 10	804 3 0	1,393 3 0	513 16 10
Transfers	..	17 16 11	46 13 0	40 0 9	..	2 2 8
Payment of monetary equivalent of leave due to deceased officers	..	..	17 4 8	..	..	..
Postages, telegrams, &c.	113 0 9	170 8 4	169 8 2	46 6 6	136 15 1	80 9 3
Printing and stationery	107 16 0	521 0 10	421 2 8	325 3 8	361 18 5	150 9 10
Rations	..	34,361 7 0	28,885 7 9	12,088 3 1	20,265 13 4	6,046 7 9
Rents and rates	381 10 0	10 10 3	520 15 0	..	..	..
Staff training: expenses incidental thereto	..	14 6 10	92 1 4	144 6 9	..	30 18 5
Stores	..	3,579 1 10	4,318 9 3	1,647 14 11	4,220 4 8	1,594 7 8
Surgery and dispensary	25 11 11	2,669 2 1	2,039 2 6	966 5 7	1,471 3 9	960 2 7
Telephone services	200 2 11	149 9 8	203 4 11	86 9 8	160 17 8	37 18 3
Transfer and removal expenses	48 1 4	446 17 0	38 1 7	376 15 4	279 14 0	73 15 7
Travelling-allowances	327 1 0	167 7 6	454 8 10	62 1 5	310 15 2	2 10 10
Travelling-expenses	429 1 6	662 16 1	161 7 3	150 2 8	98 5 5	48 13 9
Contingencies and miscellaneous	..	198 11 1	41 4 5	23 19 9	43 9 2	22 11 10
Totals	17,120 14 9	218,543 12 2	225,867 3 11	90,488 7 8	131,446 4 8	45,505 7 5