

1949-50

NEW ZEALAND

ESTIMATES

OF THE

EXPENDITURE

OF THE

GOVERNMENT OF NEW ZEALAND

FOR THE

YEAR ENDING 31st MARCH, 1950

INDEX

1949-1950

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INTERPRETATION

In these estimates—

- (1) The item “ Other Salaries ” includes payments under statute or regulations covering—
 - (a) Salaries not exceeding £1,060 per annum :
 - (b) Cadets’ lodging-allowances :
 - (c) Allowances to married officers to provide a minimum salary :
 - (d) Allowances to officers under Public Service Regulations 24A and 209, and section 23 of the Public Service Amendment Act, 1946, Government Railways Regulations 85 and 86, and Post and Telegraph Regulations 63, 64, and 65 :
- (2) The item “ Office Expenses ” includes—
 - (a) Advertising, photographs, books, newspapers, and other publications :
 - (b) Audit fees :
 - (c) Cartage, freight, &c. :
 - (d) Fuel, light, power, and water :
 - (e) Insurance premiums :
 - (f) Law costs, professional services, and annual certificate under Law Practitioners Act, 1931 :
 - (g) Maintenance of typewriters and other office equipment, including fire alarms :
 - (h) Medical fees and expenses :
 - (i) Office and window cleaning, laundering, and rubbish-removal :
 - (j) Stamp duty.
- (3) The item “ Payments to the Post and Telegraph Department ” includes—
 - (a) Postage, telegrams, cablegrams, and rent of boxes :
 - (b) Post and telegraph charges :
 - (c) Telephone services (including installations, extensions, maintenance, rent, and calls).
- (4) The item “ Contingencies ” includes unforeseen expenditure incidental to the other items of the vote or subdivision.

NOTE.—Expenditure chargeable to the above items is governed by this interpretation and must be kept strictly within its limits.

DETAILS OF ESTIMATES FOR THE

1949-50
SUMMARY

Page.	Summary of Services chargeable on the Consolidated Fund	1948-49.		
		1949-50.	Voted.	Expended.
	CONSOLIDATED FUND			
	ORDINARY REVENUE ACCOUNT			
	PERMANENT APPROPRIATIONS:—	£	£	£
12	Civil List	100,510	100,350	98,922
	<i>Debt Services,—</i>			
13	Interest	16,728,000	16,778,240	16,619,960
	Transfer to Loans Redemption Account—			
	New Zealand Loans Amendment Act, 1947—			
13	Section 11 (c)	200,000	200,000	4,200,000
13	Section 11 (c)	470,000	470,000	470,000
13	Section 14	4,723,041	4,513,156	4,513,156
13	Administration and Management	244,000	239,884	225,961
		22,365,041	22,201,280	26,029,977
	<i>Under Special Acts of the Legislature,—</i>			
14	Highways	246,000	210,000	205,325
14	Superannuation	2,590,000	2,530,000	2,530,000
14	Miscellaneous	368,633	218,100	2,322,410
14	Payment for exchange adjustment	..	..	20,576,207
		3,204,633	2,958,100	25,633,942
		25,670,184	25,259,730	51,761,941
	ANNUAL APPROPRIATIONS:—			
17	Vote, Legislative	172,694	165,678	177,521
29	„ Prime Minister's Department	186,175	173,090	170,135
34	„ External Affairs	701,411	638,574	672,465
	<i>Finance,—</i>			
46	Vote, Treasury	395,100	368,745	354,096
53	„ Stabilization	13,947,410	11,467,835	11,687,137
57	„ Customs	353,511	361,067	329,713
61	„ Land and Income Tax	770,010	766,155	731,772
63	„ Stamp Duties	209,840	205,002	191,867
66	„ Audit	126,312	114,549	108,419
		15,802,183	13,283,353	13,403,004
	<i>General Administration,—</i>			
68	Vote, Public Service Commission	85,083	84,125	81,413
70	„ Internal Affairs	1,529,228	1,510,689	1,417,935
85	„ Island Territories	948,942	674,680	663,234
90	„ Printing and Stationery	732,890	778,385	676,010
92	„ Marine	421,144	529,484	480,570
101	„ Labour and Employment	1,597,175	1,622,635	1,479,145
108	„ Maori Affairs	455,808	602,575	521,219
113	„ Valuation	244,229	212,838	220,557
115	„ Electoral	261,553	55,168	20,094
117	„ Census and Statistics	95,000	83,000	76,729
119	„ Rehabilitation	345,295	385,150	349,304
		6,716,347	6,538,729	5,986,210

YEAR ENDING 31 MARCH, 1950

SUMMARY—continued

Page.	Summary of Services chargeable on the Consolidated Fund—continued				1948-49.		
					1949-50.	Voted.	Expended.
	ORDINARY REVENUE ACCOUNT—continued						
	ANNUAL APPROPRIATIONS—continued				£	£	£
	Law and Order,—						
121	Vote, Justice and Prisons				701,620	601,317	605,949
131	„ Crown Law				16,390	15,120	13,679
133	„ Police				1,275,521	1,111,388	1,073,999
					1,993,531	1,727,825	1,693,627
	Defence,—						
137	Vote, Navy				3,213,969	2,370,704	2,300,533
143	„ Army				2,808,600	2,968,700	2,229,876
149	„ Air				4,673,807	3,911,740	4,456,202
					10,696,376	9,251,144	8,986,611
	Maintenance,—						
164	Vote, Maintenance of Public Works and Services				7,700,000	6,762,992	6,759,475
174	„ Highways Maintenance				4,533,430	3,961,089	3,920,772
					12,233,430	10,724,081	10,680,247
	Development of Primary and Secondary Industries,—						
176	Vote, Lands and Survey				1,284,998	1,350,852	1,238,624
186	„ Forest Administration				727,485	812,900	810,659
190	„ Agriculture				2,122,060	1,714,758	1,647,794
202	„ Milk Marketing				321,543	416,101	196,837
204	„ Scientific and Industrial Research ..				947,480	839,060	774,433
227	„ Mines				144,615	138,790	132,438
232	„ Transport				384,620	324,938	317,738
156	„ Civil Aviation and Meteorological Services				1,980,660	1,984,350	1,401,731
237	„ Industries and Commerce				445,440	581,098	520,271
243	„ Tourist and Health Resorts				777,403	609,039	596,541
					9,136,304	8,771,886	7,637,066
	Social Services,—						
250	Vote, Health				8,833,345	7,770,076	8,081,457
268	„ Education				11,211,646	9,575,518	9,588,988
285	„ War and other Pensions				5,366,390	4,910,810	4,926,081
288	„ Social Security				12,000,000	15,000,000	15,000,000
					37,411,381	37,256,404	37,596,526
	Services not provided for				..	..	127,800
					95,049,832	88,530,764	87,131,212
	TOTAL—ORDINARY REVENUE ACCOUNT ..				120,720,016	113,790,494	138,893,153

DETAILS OF ESTIMATES FOR THE

SUMMARY—*continued*

Page.		1948-49.		
		1949-50.	Voted.	Expended.
	Summary of Services chargeable on the Separate Accounts	£	£	£
SEPARATE ACCOUNTS				
289	Earthquake and War Damage Fund	20,335	18,375	17,594
290	Electric Supply Account	8,750,000	7,525,621	7,524,364
	Land Settlement Account—			
294	Vote, Land for Settlements	..	68,410	52,308
296	.. Crown Lands	1,077,444	..	..
300	.. Small Farms Development	..	6,883,181	5,839,402
302	.. Settlement of Ex-servicemen	6,991,050	..	..
303	.. Maori Land Settlement	1,861,800	1,306,000	1,613,995
	Total—Land for Settlements Account ..	9,930,294	8,257,591	7,505,705
	Public Works Account—			
306	Vote, Railway Construction	375,000	380,000	128,725
307	.. Housing Construction	9,250,000	8,010,954	8,886,322
309	.. Public Buildings	1,050,000	1,500,000	1,080,463
310	.. Education Buildings	2,250,000	1,395,000	1,650,396
312	.. Lighthouses and Harbour-works	50,000	25,000	8,111
314	.. Roads, &c.	475,000	460,000	495,654
316	.. Soil Conservation and Rivers Control	480,000	450,000	464,942
318	.. Irrigation, Water-supply, and Drainage	300,000	370,000	286,110
320	.. Highways Construction	2,500,000	1,900,000	2,005,569
321	.. Forest Development	2,215,400	1,812,400	1,423,839
323	.. Christmas Island Phosphate Rights	125,000	1,500,000	1,375,000
	Total—Public Works Account	19,070,400	17,803,354	17,715,131
	Social Security Fund—			
	Vote, Administration Expenses and Emergency			
324	Benefits	1,104,920	1,029,946	980,668
327	.. Medical, Hospital, &c., Benefits	8,059,000	7,812,000	7,875,448
	Services not provided for	..	..	95
	Total—Social Security Fund	9,163,920	8,841,946	8,856,211
330	State Coal-mines Account	5,255,425	5,561,432	5,247,592
	Working Railways Account—			
335	Vote, Working Railways	23,844,778	20,809,633	21,458,281
349	.. Improvements and Additions to Open Lines	3,102,035	2,149,172	1,717,132
	Total—Working Railways Account	26,946,813	22,958,805	23,175,413
	TOTAL—SEPARATE ACCOUNTS	79,137,187	70,967,124	70,042,010

YEAR ENDING 31 MARCH, 1950

SUMMARY—*continued*

Page.		1949-50.	1948-49.	
			Voted.	Expended.
	Summary of Services chargeable on the Accounts outside the Public Account	£	£	£
	ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT			
	Post Office Account—			
352	Vote, Post and Telegraph Working-expenses ..	10,201,430	9,548,630	9,579,336
365	„ Telegraph Extension	3,589,500	1,394,000	1,670,987
	Total—Post Office Account	13,790,930	10,942,630	11,250,323
366	Public Trustee's Account	568,564	534,878	501,249
369	Maori Trustee's Account	17,256	18,207	16,468
371	Government Insurance Account	299,585	295,045	270,598
373	Government Superannuation Fund Account ..	32,030	36,527	27,888
374	State Fire Insurance Account	305,690	169,100	139,299
376	Government Accident Insurance Account ..	240,200	128,120	102,775
378	Marketing Account	143,392	236,379	152,748
381	Broadcasting Account	1,035,550	977,110	884,608
	TOTAL ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT	16,433,197	13,337,996	13,345,956

DETAILS OF ESTIMATES FOR THE

1949-50

DEPARTMENTAL RECEIPTS

These receipts represent payments for goods and services supplied by Departments, rents, royalties, and miscellaneous receipts from Crown lands, rents of departmental buildings, and stabilization recoveries.

Page.	Summary of Departmental Receipts credited to the Consolidated Fund	Estimated.		Actual Receipts.
		1949-50.	1948-49.	1948-49.
	CONSOLIDATED FUND			
	ORDINARY REVENUE ACCOUNT			
	DEPARTMENTAL RECEIPTS:—	£	£	£
201	Agriculture	471,650	367,700	421,269
155	Air	198,600	141,660	149,054
148	Army	190,000	140,000	186,630
67	Audit	41,000	41,000	42,516
118	Census and Statistics	500	700	671
162	Civil Aviation and Meteorological Services	351,400	151,470	22,264
132	Crown Law Office	200	200	250
60	Customs	52,950	48,000	52,471
284	Education	162,500	192,500	202,644
116	Electoral	1,500	100	383
45	External Affairs	46,000	49,000	60,103
267	Health	435,000	337,000	356,263
175	Highways Maintenance	260,000	160,000	254,452
—	Housing (a)	15,000	13,000	15,006
242	Industries and Commerce	33,000	322,400	329,721
84	Internal Affairs	235,030	231,455	237,097
89	Island Territories	404,000	462,700	455,462
130	Justice and Prisons	434,000	391,920	418,731
107	Labour and Employment	273,715	210,750	197,847
62	Land and Income Tax	14,500	14,500	14,554
185	Lands and Survey	200,000	503,100	532,531
28	Legislative	3,050	1,650	1,839
112	Maori Affairs	30,046	32,095	34,566
100	Marine	214,486	218,135	249,049
203	Milk Marketing	187,000	95,000	49,136
231	Mines	38,000	33,000	51,179
142	Navy	155,000	126,905	151,913

(a) Ordinary departmental expenditure and receipts are not charged to or credited to the Ordinary Revenue Account. "Estimated" and "Actual Receipts" shown above relate to—

(1) Housing: Rents and royalties from Crown lands.

(2) State Hydro-electric: Licence fees from privately-operated hydro-electric generating plants.

YEAR ENDING 31 MARCH, 1950

DEPARTMENTAL RECEIPTS—*continued*

Page.	Summary of Departmental Receipts credited to the Consolidated Fund— <i>continued</i>	Estimated.		Actual Receipts.
		1949-50.	1948-49.	1948-49.
	CONSOLIDATED FUND—<i>continued</i>			
	ORDINARY REVENUE ACCOUNT—<i>continued</i>			
	DEPARTMENTAL RECEIPTS—<i>continued</i>	£	£	£
136	Police	15,775	14,650	16,457
33	Prime Minister's Department	29,000	25,000	26,684
91	Printing and Stationery	700,000	600,000	708,106
69	Public Service Commission, Office of the	1,000	1,000	1,002
173	Public Works	5,536,700	3,803,900	5,101,507
120	Rehabilitation	1,200	1,500	1,952
226	Scientific and Industrial Research	75,137	86,555	97,941
287	Social Security	36,000	16,000	13,292
56	Stabilization	325,000	1,250,000	1,246,120
65	Stamp Duties	77,000	76,500	76,469
189	State Forest Service	430,000	366,500	496,244
—	State Hydro-electric (a)	5,000	5,000	4,238
249	Tourist and Health Resorts	430,000	303,000	398,548
236	Transport	103,000	92,000	98,792
52	Treasury	101,000	201,000	118,554
114	Valuation	85,000	93,500	154,250
			11,222,045	
	Less reduction in receipts consequent upon adjustment of exchange-rate	..	250,000	..
	TOTAL	12,398,939	10,972,045	13,047,757

(a) Ordinary departmental expenditure and receipts are not charged to or credited to the Ordinary Revenue Account. "Estimated" and "Actual Receipts" shown above relate to—

(1) Housing: Rents and royalties from Crown Lands.

(2) State Hydro-electric: Licence fees from privately-operated hydro-electric generating plants.

DETAILS OF ESTIMATES FOR THE

PERMANENT APPROPRIATIONS

CIVIL LIST

	1949-50.	1948-49.	
		Estimated.	Expended.
<i>Civil List Act, 1920 (Part I)—</i>			
His Excellency the Governor-General—			
Salary	£ 5,000	£ 5,000	} 10,000
Other charges	5,000	5,000	
	10,000	10,000	10,000
<i>Civil List Act, 1920 (Part II), and Civil List Amendment Act, 1936 (Section 6 (1))—</i>			
Establishment of the General Government—			
Salaries	20,210	20,050	20,030
Other charges	2,600	2,600	2,583
	22,810	22,650	22,613
<i>Civil List Act, 1920 (Part III), (Section 16), and Finance Act (No. 3), 1944 (Section 25 (1))—</i>			
Legislative Council—			
Speaker	800	800	602
Chairman of Committees	500	500	492
House of Representatives—			
Speaker	1,000	1,000	1,000
Chairman of Committees	750	750	750
<i>Finance Act (No. 3), 1944 (Section 25 (2))—</i>			
Allowance to Chairman of Committees, House of Representatives	150	150	150
<i>Civil List Act, 1920 (Part III), (Section 17), and Finance Act (No. 3), 1944 (Section 24)—</i>			
Honoraria of members of the Legislative Council	£ 12,500		
Honoraria and allowances of members of the House of Representatives	45,000		
	(a) 57,500	57,500	56,782
	60,700	60,700	59,776
<i>Civil List Act, 1920 (Part V)—</i>			
For Maori Purposes	7,000	7,000	6,533
TOTAL—CIVIL LIST	100,510	100,350	98,922

(a) M.L.C.s receive £375 per annum; M.P.s £500 per annum, together with an expense allowance of £250 per annum.

YEAR ENDING 31 MARCH, 1950

PERMANENT APPROPRIATIONS—*continued*

DEBT SERVICES

	1949-50.	1948-49.	
		Estimated.	Expended.
<i>Interest—</i>			
Interest in New Zealand currency—	£	£	£
On loans domiciled in London	2,828,078	3,473,924	3,273,064
On loans domiciled in Australia	34,552	42,845	38,699
On loans domiciled in New Zealand	13,303,774	12,522,689	12,740,401
On floating debt	550,000	550,000	567,796
Total interest as shown in detail in B-1 [Pt. I]	16,716,404	16,589,458	..
Interest on anticipated new issues	390,830	372,016	..
	17,107,234	16,961,474	..
Less interest on anticipated redemptions	379,234	183,234	..
Total interest payable	16,728,000	16,778,240	16,619,960
<i>Amortization of Debt—</i>			
Amounts transferred to Loans Redemption Account for redemption of securities—			
New Zealand Loans Amendment Act, 1947—			
Section 11 (c)	200,000	200,000	1,200,000
Section 11 (c)	(a) 470,000	470,000	470,000
Section 14	(b) 4,723,041	4,513,156	4,513,156
<i>Administration and Management—</i>			
New Zealand Loans Act, 1932 (Section 62)—			
Stamp duty on transfers of New Zealand Consolidated Stock	26,000	20,000	25,977
New Zealand Loans Act, 1932 (Section 61)—			
Charges and expenses of raising, paying off, or renewing securities to be charged to or paid out of Ordinary Revenue Account of Consolidated Fund	150,000	150,084	132,707
New Zealand Loans Act, 1932—			
Charges and expenses of management of New Zealand Government Securities	68,000	69,800	67,277
TOTAL—DEBT SERVICES	22,365,041	22,201,280	26,029,077

(a) Represents saving of interest following redemption of the London loan on 1st November, 1947, to be applied to debt redemption.

(b) Being annual contribution in respect of the defined portion of the public debt—i.e., the whole of the public debt other than that raised for State Advances purposes and other portions for which special statutory provision has been made.

DETAILS OF ESTIMATES FOR THE

PERMANENT APPROPRIATIONS—*continued*

UNDER SPECIAL ACTS OF THE LEGISLATURE	1949-50.	1948-49.	
		Estimated.	Expended.
OTHER SPECIAL ACTS	£	£	£
HIGHWAYS			
<i>Finance Act, 1927 (No. 2), (Section 24), and Motor-spirits Taxation Act, 1927 (Sections 6-10)—</i>			
Payments to boroughs, &c.	246,000	210,000	205,325
ADVANCES TO OTHER GOVERNMENTS			
<i>Finance Act, 1930 (No. 2), (Section 7)</i>	..	..	Cr. 88,725
EXCHANGE			
<i>Finance Act, 1934 (Section 4)—</i>			
Payment to Reserve Bank of New Zealand for liability due to alteration in rate of exchange	..	..	20,576,207
SUPERANNUATION			
<i>Superannuation Act, 1947 (Section 86 (1) (a))—</i>			
Subsidy to Government Superannuation Fund	1,590,000	1,530,000	1,530,000
<i>Superannuation Act, 1947 (Section 86 (1) (b))—</i>			
Contribution to meet deficiency in Fund (on account)	1,000,000	1,000,000	1,000,000
	2,590,000	2,530,000	2,530,000
WAR EXPENSES ACCOUNT			
<i>War Expenses Act, 1939, Section 2 (4) (e)—</i>			
Transfer to War Expenses Account	..	..	2,000,000
MISCELLANEOUS			
<i>Appropriation Act, 1925 (Section 15)—</i>			
Payments to Imperial War Graves Commission	23,866	19,030	19,029
<i>Appropriation Act, 1926 (Section 15)—</i>			
Travelling-expenses of His Excellency the Governor-General and staff in excess of amount provided under the Civil List Act, 1920	4,500	4,000	4,713
<i>Bank of New Zealand Act, 1945 (Section 7), and Finance Act, 1948 (Section 3 (4))—</i>			
Costs, charges, and expenses of acquiring Bank of New Zealand shares	..	250	} 13,623
Purchase of Bank of New Zealand shares	..	7,250	
<i>Finance Act, 1932 (Section 55)—</i>			
Exchange on remittances overseas	125,000	..	150,745
<i>Finance Act (No. 3), 1934 (Section 8)—</i>			
Interest on income-tax paid in advance	40,000	37,500	43,667
<i>Finance Act (No. 2), 1935 (Section 17)—</i>			
Refunds to racing clubs of proportion of totalizator duty	(a) 50,000	57,000	51,265

(a) Section 17 of the Finance Act (No. 2), 1935, provides that the Minister of Finance may refund to every racing club totalizator-tax up to £500 received from that club, equal to 2½ per cent. of the gross totalizator takings during the year.

YEAR ENDING 31 MARCH, 1950

PERMANENT APPROPRIATIONS—*continued*

UNDER SPECIAL ACTS OF THE LEGISLATURE— <i>ctd.</i>	1949-50.	1948-49.	
		Estimated.	Expended.
OTHER SPECIAL ACTS—<i>continued</i>	£	£	£
MISCELLANEOUS—<i>continued</i>			
<i>Finance Act (No. 2), 1943 (Section 7)—</i>			
Exemption from taxation to diplomatic and other representatives	300	350	264
<i>Finance Act, 1946 (Section 20)—</i>			
Salary of Controller and Auditor-General	1,600	1,500	1,500
<i>Finance Act, 1946 (Section 19 (1))—</i>			
Salaries of Judges of the Supreme Court	(a) 25,000	26,125	26,573
<i>Industrial Conciliation and Arbitration Act, 1925 (Section 64), and Amendments—</i>			
Salaries of Judges of the Arbitration Court	(b) 4,500	4,500	4,488
<i>Industrial Conciliation and Arbitration Amendment Act 1947 (Section 2)—</i>			
Salaries of Deputy Judges of the Arbitration Court ..	(b) 5,250	5,025	4,953
<i>Judicature Act, 1908 (Sections 12-14)—</i>			
Superannuation allowances, retired Judges of the Supreme Court	(c) 7,150	4,950	6,948
<i>Land Act, 1924 (Sections 139 and 358)—</i>			
Amounts paid by Receivers of Land Revenue into Local Bodies' Deposit Accounts for payment to local authorities in respect of rents, royalties, &c.	(d)	3,500	2,583
<i>Land Valuation Act, 1948 (Section 6 (1))—</i>			
Salary of Judge of Land Valuation Court	2,250	..	476
Travelling-allowance of Judge of Land Valuation Court ..	500	..	76
<i>Local Government Commission Act, 1946 (Section 4)—</i>			
Salary of Chairman, Local Government Commission ..	2,250	2,250	2,250
<i>Magistrates' Court Act, 1947 (Section 6 (1))—</i>			
Salaries of Stipendiary Magistrates	(e) 35,000	..	5,927
<i>Maori Purposes Act, 1931 (Section 51)—</i>			
Annual payment on account of Arawa District Lakes ..	(f) 6,000	6,000	6,000

(a) Chief Justice, £2,500 per annum ; Judges, £2,250 per annum.

(b) Salaries of Judges of the Arbitration Court, £2,250 per annum ; Deputy Judges, £1,750 per annum.

(c) Judges on attaining the age of seventy-two years may retire on superannuation, calculated on length of service, up to two-thirds of salary at time of retirement.

(d) Provision now made under Land Settlement Account.

(e) Previously paid from vote, "Justice and Prisons."

(f) In accordance with an agreement between the Government and representatives of the Arawa Tribe with respect to ownership of lakes in the Arawa district, an annual payment of £6,000 is to be made to the Arawa District Trust Board to be expended for the general benefit of the Arawa Tribe or their descendants.

DETAILS OF ESTIMATES FOR THE

PERMANENT APPROPRIATIONS—*continued*

UNDER SPECIAL ACTS OF THE LEGISLATURE— <i>ctd.</i>	1949-50.	1948-49.	
		Estimated.	Expended.
OTHER SPECIAL ACTS— <i>continued</i>			
MISCELLANEOUS— <i>continued</i>			
<i>Maori Purposes Act, 1931 (Section 54)</i> —	£	£	£
Payment of annual sum to Tawharetoa Trust Board ..	(a) 3,000	3,000	3,000
<i>Masterton Licensing Trust Act, 1947 (Section 37 (3))</i> —			
Advances to the Trust to provide for preliminary expenses ..	..	..	50,000
<i>Ngaitahu Claim Settlement Act, 1944 (Section 2)</i> —			
Annual payment in respect of settlement of claim for £300,000 ..	(b) 10,000	10,000	10,000
<i>Public Revenues Act, 1926 (Section 151)</i> —			
Free issue of official postage-stamps to members of both Houses ..	(c) 3,250	3,400	3,248
<i>Public Service Amendment Act, 1946 (Section 4)</i>			
Salaries of Public Service Commission ..	5,050	5,050	5,041
<i>Servicemen's Settlement and Land Sales Act, 1943 (Section 5)</i> —			
Salary of Judge of the Land Sales Court ..	(d)	2,250	1,774
<i>Servicemen's Settlement and Land Sales Amendment Act, 1946 (Section 4 (3))</i> —			
Refunds of excess consideration ..	1,500	2,500	325
<i>Taranaki Maori Claims Settlement Act, 1944 (Section 2)</i> —			
Annual payment to Taranaki Maori Trust Board ..	(e) 5,000	5,000	5,009
<i>Waihou and Ohinemuri Rivers Improvement Act, 1910 (Section 17) (4) (d), and Appropriation Act, 1916 (Section 27)</i> —			
Contribution towards interest and cost of administration and maintenance of Waihou and Ohinemuri Rivers Improvement Works—On account of year 1948-49 ..	1,667	1,670	1,667
<i>Waikato-Maniapoto Maori Claims Settlement Act, 1946 (Section 3)</i> —			
Payments to the Tainui Maori Trust Board—			
Annual payment under section 3 (1) ..	(f) 5,000	5,000	5,000
Annual payment under section 3 (2) (b) ..	(f) 1,000	1,000	1,000
Total—Miscellaneous ..	368,633	218,100	411,135
TOTAL—OTHER SPECIAL ACTS ..	3,204,633	2,958,100	25,633,942

- (a) The Act provides for the payment to the Tawharetoa Trust Board of an annual sum of £3,000, as well as 50 per cent. of all fees above the sum of £3,000 received for licences issued for fishing or in respect of boats, &c., in Taupo waters during the preceding year.
- (b) The Act provides for the payment to the Ngaitahu Trust Board of an annual sum of £10,000 for a period of thirty years in settlement of all claims in respect of lands in the South Island referred to in parliamentary paper G-5, 1921, under the heading "South Island Claims—Kemp's Purchase."
- (c) Official postage-stamps not exceeding £3 per month may be issued to any member of Parliament and £1 per month to members of the Legislative Council.
- (d) Legislation now provides for a Judge of the Land Valuation Court. Provision made for salary under Land Valuation Act, 1948 (see page 15).
- (e) The Act provides for the payment to the Taranaki Maori Trust Board of an annual sum of £5,000 as compensation for confiscation of certain Maori lands.
- (f) The Act provides for the following payments to the Tainui Maori Trust Board in settlement of all claims and demands in respect of, or arising out of, the confiscation of certain lands in the Waikato District: (1) an annual payment of £5,000; (2) an additional annual payment of £1,000 for a period of forty-five years and no longer.

YEAR ENDING 31 MARCH, 1950

LEGISLATIVE DEPARTMENTS

MINISTER IN CHARGE OF LEGISLATIVE DEPARTMENTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the LEGISLATIVE DEPARTMENTS.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LEGISLATIVE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Legislative Council</i>	4,256	390	4,646	4,455	4,374
<i>II—House of Representatives</i>	23,013	4,620	27,633	28,133	29,106
<i>III—Law Drafting Office</i>	6,235	185	6,420	5,945	5,944
<i>IV—General Assembly Library</i>	16,649	3,500	20,149	13,115	12,080
<i>V—Hansard</i>	8,496	12,020	20,516	18,289	24,106
<i>VI—Buildings, Grounds, and Catering Department</i>	39,833	5,815	45,648	33,890	32,315
<i>VII—General Expenses</i>	..	62,682	62,682	61,851	69,596
TOTAL	53,482	89,212	142,694	165,678	177,521

VOTE—LEGISLATIVE (Total number of officers : 1949-50, 146 ; 1948-49, 146)	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Legislative Council</i> (Number of officers : 1949-50, 6 ; 1948-49, 6)	£	£	£
<i>SALARIES—</i>			
Clerk (£947, 2 months ; £960, 10 months) ..	958	925	4,958
Clerk-Assistant (£707, 2 months ; £720, 10 months)	718	514	
Bills Clerk (£372, 2 months ; £380, 10 months) ..	379	350	
Chief Messenger (£457, 2 months ; £470, 10 months)	468	435	
Black Rod	25	25	

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Legislative Council— continued</i>	£	£	£
SALARIES—<i>continued</i>			
Messenger and Attendant to Leader of the Council (£422, 2 months; £435, 10 months)	433	400	
Messenger and Attendant to Mr. Speaker (£407, 2 months; £415, 10 months) ..	414	385	
Extra Messengers	709	825	
Arrears of pay, 1st July, 1948, to 31st March, 1949	152	..	
Second Clerk-Assistant (£585, 3 months) ..	..	146	
	4,256	4,005	4,058
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	40	50	24
Overtime, meal and shift allowances ..	10	30	3
Payments to Post and Telegraph Department	120	190	79
Photographic shield	30	30	..
Printing and stationery	140	100	140
Uniforms and official dress, purchase and maintenance of	50	50	70
	390	450	316
<i>Total—Subdivision No. I</i> ..	4,646	4,455	4,374
 <i>Subdivision No. II—House of Representatives</i> (Number of officers: 1949-50, 26; 1948-49, 31)			
SALARIES—			
Clerk	1,075	925	
Clerk-Assistant (£807, 2 months; £820, 10 months)	818	785	
Second-Clerk Assistant and Reader (£707, 2 months; £720, 10 months)	718	685	
Sergeant-at-Arms (£507, 2 months; £520, 10 months)	518	485	
Record Clerk (£557, 2 months; £570, 10 months)	568	520	

YEAR ENDING 31 MARCH, 1950

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—House of Representatives—continued</i>	£	£	£
<i>SALARIES—continued</i>			
Accountant (£557, 2 months; £570, 10 months)	568	535	
Accounts Clerk (£507, 2 months; £520, 10 months)	518	485	
Bill Clerk and Indexer (£507, 2 months; £520 10 months)	518	485	
Secretary to Mr. Speaker (£447, 2 months; £460, 10 months)	458	425	
Senior Committee Clerk and Annotator £507, 2 months; £520, 10 months)	518	485	
Committee Clerk (Sessional), (£372, 2 months; £380, 10 months)	379	350	
Chief Messenger (£482, 2 months; £495, 10 months)	493	460	
Assistant Chief Messenger (£447, 2 months; £460, 10 months)	458	425	
Attendant to Mr. Speaker (£367, 2 months; £375, 10 months)	374	345	} 24,381
Messenger, Clerk's Office (£402, 2 months; £410, 10 months)	409	380	
Shorthand-typist (372, 2 months; £380, 10 months)	379	346	
Doorkeepers	(a) 3,015	4,525	
Messenger (detailed to Chairman of Committees and special duties), (£402, 2 months; £410, 10 months)	409	380	
Attendant on Mr. Speaker (£402, 2 months; £410, 10 months)	409	380	
Extra Sessional Clerks	1,485	1,806	
Extra Sessional Messengers	8,022	8,548	
Extra Committee reporting	100	100	
Arrears of pay, 1st July, 1948, to 31st March, 1949	804	..	
Special allowance	..	20	
	23,013	23,880	24,381

(a) Reduction in number of doorkeepers.

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—House of Representatives— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Allowance to Mr. Speaker, House of Representatives	200	100	100
Interpreting and translating	25	25	25
Office expenses	40	40	26
Overtime, meal and shift allowances	1,050	845	963
Payments to Post and Telegraph Department (a) 550	550	640	705
Photographic shield	35	..	..
Printing and stationery	1,200	850	1,214
Retaining fee, Mr. T. D. H. Hall	120	153	143
Sessional bonus to employees	1,400	1,500	1,449
Allowance to Clerk, House of Representatives	..	100	100
	4,620	4,253	4,725
<i>Total—Subdivision No. II</i>	27,633	28,133	29,106
<i>Subdivision No. III—Law Drafting Office</i>			
(Number of officers : 1949-50, 6 ; 1948-49, 7)			
SALARIES			
Law Draftsman	1,550	1,488	5,750
First Assistant Law Draftsman	1,275	1,175	
Assistant Law Draftsman (£947, 2 months ; £960, 10 months)	958	875	
Assistant Law Draftsman (£897, 2 months ; £910, 10 months)	908	825	
Assistant Law Draftsman (£897, 2 months ; £910, 10 months)	908	825	
Clerk (£507, 2 months ; £520, 10 months)	518	485	
Clerk : special allowance in lieu of overtime	50	50	
Arrears of pay, 1st July, 1948, to 31st March, 1949	68	..	
Clerk, temporary, relieving	..	52	
	6,235	5,775	5,750

(a) Telephone rentals, previously charged to Subdivision II, now allocated to relative subdivisions.

YEAR ENDING 31 MARCH, 1950

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. III—Law Drafting Office—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	60	65	67
Payments to Post and Telegraph Department	95	75	94
Printing and stationery	30	30	32
	185	170	194
<i>Total—Subdivision No. III</i> ..	6,420	5,945	5,944
<i>Subdivision No. IV—General Assembly Library</i>			
(Number of officers : 1949-50, 26 ; 1948-49, 21)			
SALARIES—			
Chief Librarian	925	913	8,872
Assistant Chief Librarian (£757, 2 months ; £770, 10 months)	768	706	
Reference Officer (£607, 2 months ; £620, 10 months)	618	570	
First Assistants (in charge) : 1 (£507, 1 month) ; 1 (£482, 2 months ; £495, 10 months)	535	485	
First Assistant (£482, 2 months ; £495, 10 months)	493	457	
7 Senior Assistants : 3 (£432, 2 months ; £445, 10 months) ; 1 (£405, 10 months) ; 1 (£397, 1 month) ; 1 (347, 2 months ; £355, 4 months ; £380, 6 months) ; 1 (£347, 2 months ; £355, 7 months ; £380, 3 months)	2,427	2,121	
Clerk (£447, 2 months ; £460, 10 months) .. (a) 458	(a) 458	..	
2 Sorters : 1 (£382, 2 months ; £390, 10 months) ; 1 (£372, 2 months ; £380, 10 months)	768	593	

(a) Senior Assistant reclassified as clerk.

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IV—General Assembly Library—continued</i>	£	£	£
<i>SALARIES—continued</i>			
2 Assistants: 1 (£280, 2 months; £285, 8 months; £325, 2 months); 1 (£280, 2 months; £285, 10 months)	575	538	
1 Foreman Binder (£507, 2 months; £520, 10 months)	518	460	
1 Shorthand-typist (£322, 2 months; £330, 6 months; £355, 4 months)	337	246	
1 Apprentice Bookbinder (£227, 2 months; £232, 8 months; £258, 2 months)	236	187	
1 Binder (temporary), (£462, 2 months; £475, 10 months)	473	415	
1 Book-sewer (£322, 2 months; £330, 10 months)	329	275	
3 Temporary Assistants: 1 (£372, 2 months; £380, 10 months); 1 (£280, 2 months; £285, 6 months); 1 (£260)	828	704	
Arrears of pay, 1st July, 1948, to 31st March, 1949	361	..	
	10,649	8,670	8,872
<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
Binding books	750	750	532
Grant to Library Fund	2,000	2,000	2,000
Office expenses	200	520	386
Overtime, meal and shift allowances	55	55	54
Payments to Post and Telegraph Department	(a) 120	45	35
Printing and stationery	225	225	201
Purchase of Microfilm unit	(b) 150	850	..
	3,500	4,445	3,208
<i>Total—Subdivision No. IV</i>	14,149	13,115	12,080

(a) Telephone rentals allocated from Subdivision II.

(b) Reduction owing to delay in delivery of part of equipment.

YEAR ENDING 31 MARCH, 1950

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>		1948-49.	
<i>Subdivision No. V—Hansard</i>		Voted.	Expended.
(Number of officers : 1949-50, 12 ; 1948-49, 12)			
SALARIES—		£	£
Chief <i>Hansard</i> Reporter (£807, 2 months ; £820, 10 months)	818	785	7,841
7 Reporters : 6 (£657, 2 months ; £670, 10 months) ; 1 (£607, 2 months ; £620, 1 month ; £645, 9 months)	4,645	4,389	
Junior Reporter (£507, 2 months ; £520, 1 month ; £545, 9 months)	537	479	
<i>Hansard</i> Copy Supervisor (£657, 2 months ; £670, 1 month ; £720, 9 months)	705	629	
Assistant <i>Hansard</i> Copy Supervisor (£507, 2 months ; £520, 1 month ; £545, 9 months)	537	479	
Clerk (£382, 2 months ; £390, 1 month ; £405, 9 months)	400	358	
<i>Hansard</i> typists (during session only)	600	600	
Extra reporting	50	50	
Arrears of pay, 1st July, 1948, to 31st March 1949	204	..	
	8,496	7,769	7,841
OTHER CHARGES FOR AND INCIDENTAL TO—			
Overtime, meal and shift allowances	20	20	60
Printing of <i>Hansard</i>	(a) 12,000	10,500	16,205
	12,020	10,520	16,265
<i>Total—Subdivision No. V</i>	20,516	18,289	24,106
<i>Subdivision No. VI—Buildings, Grounds, and Catering Department</i>			
(Number of officers : 1949-50, 70 ; 1948-49, 69)			
<i>Buildings—</i>			
SALARIES—		£	
Maintenance Officer (£447, 2 months ; £460, 10 months)	458		
Tool allowance	6		
	464	431	

(a) Increase due to higher cost of printing.

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—continued

VOTE—LEGISLATIVE—continued Subdivision No. VI—Buildings, Grounds, and Catering Department—continued	1949-50.	1948-49.	
		Voted.	Expended.
Buildings—continued	£	£	£
SALARIES—continued			
Electrician (£447, 2 months; £460, 10 months)	£458		
Tool allowance	2		
	460	427	
Plumber and officer in charge of heating (£447, 2 months; £460, 10 months)	£458		
Tool allowance	5		
	463	430	
Furnace Attendants (session only) ..	460	400	
Night-watchmen: 11 (£367, 2 months; £375, 10 months)	4,114	3,795	14,577
Office-cleaners: 1 (£302, 2 months; £306, 10 months); 20 (£197 2 months; £199, 10 months)	4,289	3,990	
Proportion of the salaries of the Manager, Head Waiter, Clerk, and Attendants en- gaged on duties in connection with the maintenance and upkeep of Parliament Buildings (transferred from Catering Depart- ment)	4,360	3,716	
Extra Office-cleaners during session ..	1,000	1,542	
Relieving Office-cleaners	591	555	
Relieving Night-watchmen	374	345	
Arrears of pay, 1st July, 1948, to 31st March, 1949	913	..	
	17,488	15,631	14,577
OTHER CHARGES FOR AND INCIDENTAL TO -			
Linen, towels, &c., for use of members in Catering Department and Parliament Building	(a) 200	..	..
Overtime, meal and shift allowances ..	1,760	1,410	1,640
	1,960	1,410	1,640
	19,448	17,041	16,217

(a) Item transferred from Catering Department.

YEAR ENDING 31 MARCH, 1950

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. VI—Buildings, Grounds, and Catering Department—continued</i>	£	£	£
<i>Grounds—</i>			
<i>SALARIES—</i>			
Gardeners: 1 (£422, 2 months; £435, 10 months); 2 (£392, 2 months; £400, 10 months); 2 (£374, 2 months; £382, 10 months)	1,993	1,844	1,824
Arrears of pay, 1st July, 1948, to 31st March, 1949	85	..	..
	2,078	1,844	1,824
<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
Allowance to officer attending furnaces on non-working-days	5	5	5
Upkeep of Parliament grounds	300	500	593
	305	505	598
	2,383	2,349	2,422
<i>Catering Department—</i>			
<i>SALARIES—</i>			
Manager (also Officer in Charge, Parliament Buildings): (£662, 2 months; £675, 6 months; £700, 4 months)	682	623	10,140
Clerk and Assistant Manager 1 (£557, 2 months); 1 (£545, 10 months)	547	535	
Cashier (£422, 1 month; £447, 1 month; £460, 10 months)	456	398	
Chef (£482, 2 months; £495, 5 months; £520, 5 months)	503	549	
Head Waiter (£437, 2 months; £450, 10 months)	448	415	
Head Storeman (£422, 2 months; £435, 10 months)	433	400	
Senior Barman (£407, 2 months; £415, 10 months)	414	385	
Barman (£402, 2 months; £410, 10 months)	409	380	

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. VI—Buildings, Grounds, and Catering Department—continued</i>	£	£	£
<i>Catering Department—continued</i>			
SALARIES— <i>continued</i>			
Attendants (£377 to £450)	8,317	7,640	
Relieving Attendant	389	360	
	12,598	11,685	
Less amount chargeable under subheading “Buildings”	4,360	3,716	
	8,238	7,969	
Extra Attendants, Manager's staff, during session	2,219	2,696	
Arrears of pay, 1st July, 1948, to 31st March, 1949	810	..	
	11,267	10,665	10,140
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	300	300	347
Overtime, meal and shift allowance	3,200	2,685	2,986
Printing and stationery	50	50	49
Linen, glassware, china, plateware, towels, &c., for use of members in Catering Department and parliamentary buildings ..	(a)	800	154
	3,550	3,835	3,536
	14,817	14,500	13,676
<i>Total—Subdivision No. VI</i> ..	36,648	33,890	32,315
<i>Subdivision No. VII—General Expenses</i>			
CHARGES FOR AND INCIDENTAL TO—			
Accident compensation	10	10	..
Allowance to Police Constables in attendance during session	30	35	38
Allowance to the Leader of the Opposition ..	187	187	187

(a) Item transferred to Buildings Branch.

YEAR ENDING 31 MARCH, 1950

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i> <i>Subdivision No. VII—General Expenses— continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Compassionate grants to dependants of deceased officers	50	50	..
Expenses incidental to rearrangement of accommodation, public functions, obsequies, purchase of memorials, &c.	400	800	959
Expenses of Select Committees of the House sitting during the recess	200	1,000	923
Furniture and office requisites— £			
Purchases 2,000			
Maintenance and repairs 750			
	2,750	6,700	5,222
Hire of motor-cars for Speakers of both Houses and their wives for official use in Wellington	(a) 205	164	147
Meals to Messengers, &c., on late-sitting nights	100	50	98
Miscellaneous consumable stores	750	700	757
Office expenses	8,600	7,900	8,650
Passages and expenses of witnesses attending Committees	10	10	..
Passages of—			
Members of both Houses— £			
Air 4,500			
Steamer 1,300			
Service car 50			
	5,850	4,270	6,217
Members' wives— £			
Steamer 300			
Service car 20			
	320		
Payment of monetary equivalent of leave due deceased officers	50	50	..
Payments to Post and Telegraph Department	1,000	950	1,003
Printing of Statutes, Journals, Appendices, Bills, Order Papers, Standing Orders, Statutory Regulations, &c.	(b) 14,000	10,000	17,047
Railway passes and concessions to members of the Legislature, families, relations, &c., cost of	21,800	22,200	21,794
Railway sleeping-berths— £			
Members 1,250			
Members' wives 320			
	1,570	1,750	1,513

(a) Includes £178 outstanding for year 1948-49.

(b) Increase due to higher cost of printing.

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i> <i>Subdivision No. VII—General Expenses— continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Refund to Post Office, being difference between special and ordinary rates for telegrams from members of the General Assembly ..	1,500	1,500	1,500
Supply of publications to Members of the Legislature	400	400	393
Telephone services (rents and calls): Payment to Post and Telegraph Department of difference between full rates and half-rates allowed to members of the House of Representatives and Legislative Council, and provision of telephones in Parliament Buildings during the session	1,700	1,500	1,427
Travelling-allowances and expenses of—			
Members travelling to and £ returning from Parliament .. 250			
Members on special occasions (in- cluding late-sitting nights) .. 50			
Speakers of both Houses during recess 5			
Clerks of both Houses .. 230			
Staff and messengers (including late-sitting nights) 200			
	735	960	926
Uniforms and official dress, purchase and maintenance of 450		650	790
Contingencies 15		15	(a) 5
<i>Total—Subdivision No. VII</i> ..	62,682	61,851	69,596
TOTAL	172,694	165,678	177,521

(a) Cost of cables *re* corridor carpets, 19s. 4d.; motor hire, Leader of Opposition, £3 18s. 7d.; cost of certificates supplied by Registrar-General, 9s.; total, £5 6s. 11d.

	Estimated.	Actual Receipts.
	1949-50.	1948-49.
	£	£
Departmental receipts	3,050	1,839

YEAR ENDING 31 MARCH, 1950

PRIME MINISTER'S DEPARTMENT

PRIME MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the PRIME MINISTER'S DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—PRIME MINISTER'S DEPARTMENT	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Prime Minister's Office</i>	6,659	1,360	8,019	6,129	6,613
<i>II—Information Section</i>	14,866	5,810	20,676	16,162	16,792
<i>III—National Film Unit</i>	37,268	61,710	98,978	110,293	198,298
<i>IV—National Publicity Studios</i>	29,842	28,660	58,502	40,215	38,432
TOTAL	88,635	97,540	186,175	173,090	170,135

VOTE—PRIME MINISTER'S DEPARTMENT

(Total number of officers: 1949-50, 183;
1948-49, 154)

Subdivision No. I—Prime Minister's Office

(Number of officers: 1949-50, 9; 1948-49, 9)

SALARIES—

ADMINISTRATIVE DIVISION

1 at £1,550, Permanent Head (also Secretary of External Affairs)

OTHER SALARIES

8 (£165 to £1,060)

	1949-50.	1948-49.	
		Voted.	Expended.
£	£	£	£
1,550	1,500	}	5,073
5,109	3,620		
6,659	5,120		5,073

DETAILS OF ESTIMATES FOR THE

PRIME MINISTER'S DEPARTMENT—*continued*

VOTE—PRIME MINISTER'S DEPARTMENT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Prime Minister's Office—ctd.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Office expenses	200	200	163
Office fittings, furniture, and requisites ..	100	100	161
Overtime and meal allowances	50	..	..
Payments to Post and Telegraph Department	500	500	466
Printing and stationery	500	500	756
Contingencies	10	..	..
	1,360	1,300	1,546
<i>Total—Subdivision No. I</i> ..	8,019	6,420	6,613
<i>Subdivision No. II—Information Section</i>			
(Number of officers : 1949-50, 26 ; 1948-49, 21)			
SALARIES—			
OTHER SALARIES			
26 (£165 to £1,060)	14,866	9,562	9,675
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	800	800	702
Office fittings, furniture, and requisites ..	700	100	235
Overtime and meal allowances	100	100	102
Payments to Post and Telegraph Department	1,000	1,000	932
Participation in exhibitions	500	500	645
Printing and stationery	1,000	750	1,125
Printing and purchase of information material	1,500	3,000	3,266
Travelling allowances and expenses	200	350	116
Contingencies	10	..	..
	5,810	6,600	7,117
<i>Total—Subdivision No. II</i> ..	20,676	16,162	16,792
<i>Subdivision No. III—National Film Unit</i>			
(Number of officers : 1949-50, 80 ; 1948-49, 68)			
SALARIES—			
OTHER SALARIES			
80 (£165 to £1,060)	37,268	28,133	27,282
OTHER CHARGES FOR AND INCIDENTAL TO—			
Buildings—Maintenance and repairs of ..	1,500	250	80
Expenses of officers travelling overseas ..	600	600	(a) 1,369

YEAR ENDING 31 MARCH, 1950

PRIME MINISTER'S DEPARTMENT—*continued*

REMARKS

Nature of Visit.	Number of Persons Travelling.	Cost. £
(a) Purchase of technical equipment, United Kingdom, Europe, and United		
States of America, 1948	1	926
Film assignment, Samoa and Pacific islands	3	400
Film assignment, Melbourne, 1948	2	43
		<u>£1,369</u>

DETAILS OF ESTIMATES FOR THE

PRIME MINISTER'S DEPARTMENT—*continued*

VOTE—PRIME MINISTER'S DEPARTMENT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. III—National Film Unit—etd.</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>etd.</i>			
Motor-vehicles—			
Maintenance of	1,200	1,200	2,255
Purchase of	1,500	5,000	5,291
Office expenses	1,300	1,000	1,285
Office fittings and requisites	200	200	85
Overtime and meal allowances	2,000	600	1,602
Payments to Post and Telegraph Department	500	250	439
Plant and equipment—			
Maintenance of	650	650	687
Purchase of	16,000	38,750	(a) 26,698
Printing and stationery	250	150	129
Production expenses	30,000	24,000	33,399
Travelling allowances and expenses	6,000	4,500	5,537
Contingencies	10	10	(b) 19
Buildings—Alterations and additions to	..	5,000	(c) 2,141
	61,710	82,160	81,016
<i>Total—Subdivision No. III</i> ..	98,978	110,293	108,298
<i>Subdivision No. IV—National Publicity Studios</i>			
(Number of officers : 1949-50, 68 ; 1948-49, 56)			
SALARIES—			
OTHER SALARIES			
68 (£165 to £1,060)	29,842	20,555	19,762
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of officers travelling overseas	200	100	(d) 23
Motor-vehicles—			
Maintenance of	500	500	562
Purchase of	1,500	1,000	1,523
(a) Total expenditure did not come to charge in 1948-49. Further provision has been made this financial year.			
(b) Medical expenses, £1 ls.; travelling-expenses of applicants for positions, £18 8s. 9d.; total, £19 9s. 9d.			
(c) Expenditure incurred last financial year did not come to charge. Provision made this year in vote "Public Buildings" to meet further alterations and additions.			
(d) Photographic assignment, Fiji, 1948 : one officer.			

YEAR ENDING 31 MARCH, 1950

PRIME MINISTER'S DEPARTMENT—*continued*

VOTE—PRIME MINISTER'S DEPARTMENT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IV—National Publicity Studios</i> — <i>continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>old</i> .			
Office expenses	700	500	428
Office fittings and requisites	500	200	(a) 3
Overtime and meal allowances	600	200	446
Payments to Post and Telegraph Department	300	300	192
Plant and equipment—			
Maintenance of	100	250	70
Purchase of	9,500	6,150	2,632
Printing and stationery	250	250	239
Production expenses	12,000	8,000	10,596
Travelling allowances and expenses	2,500	1,600	1,533
Contingencies	10	10	..
Buildings—			
Alterations and additions to	..	300	29
Maintenance and repairs of	..	300	394
	28,660	19,660	18,670
<i>Total—Subdivision No. IV</i>	58,502	40,215	38,432
TOTAL	186,175	173,090	170,135

(a) Under-expenditure due to delay in occupying new premises.

		Estimated.	Actual Receipts.
		1949-50.	1948-49.
		£	£
Departmental receipts	29,000	25,000	26,684

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS

MINISTER OF EXTERNAL AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF EXTERNAL AFFAIRS.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—EXTERNAL AFFAIRS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration</i>	37,762	27,010	64,772	51,655	51,314
<i>II—Miscellaneous Services and Overseas Posts</i>	168,658	467,981	636,639	586,919	621,151
TOTAL	206,420	494,991	701,411	638,574	672,465

VOTE—EXTERNAL AFFAIRS	1949-50.	1948-49.	
		Voted.	Expended.
(Total number of officers : 1949-50, 342 ; 1948-49, 318)	£	£	£
<i>Subdivision No. I—Administration</i>			
(Number of officers : 1949-50, 79 ; 1948-49, 69)			
SALARIES—			
ADMINISTRATIVE DIVISION			
Secretary (also Permanent Head, Prime Minister's Department, £1,550)*	..	..	..
1 at £1,275, Deputy Secretary (also Secretary to Cabinet)	1,275	1,175	]

* See under vote, "Prime Minister's Department."

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. I—Administration—continued</i>			
SALARIES— <i>continued</i>	£	£	£
CLERICAL DIVISION			
1 at £1,225 (Special Assistant)	1,225	1,175	} 28,065
OTHER SALARIES			
77 (£165 to £1,060)	35,262	23,695	
	37,762	26,045	28,065
OTHER CHARGES FOR AND INCIDENTAL TO—			
Air mails : cost of-carriage	6,000	6,000	3,864
Office expenses	2,000	2,000	1,729
Office fittings, furniture, and requisites ..	800	300	332
Overtime and meal allowances	2,000	1,900	2,342
Payments to Post and Telegraph Department	13,500	14,000	13,043
Printing and stationery	2,000	1,250	1,876
Transfer and removal expenses	500	..	..
Travelling allowances and expenses ..	200	150	52
Contingencies	10	10	(a) 11
	27,010	25,610	23,249
<i>Total—Subdivision No. I</i> ..	64,772	(b) 51,655	(b) 51,314
<i>Subdivision No. II—Miscellaneous Services and Overseas Posts</i>			
(Number of officers : 1949–50, 263 ; 1948–49, 249)			
OTHER CHARGES FOR AND INCIDENTAL TO—			
International Labour Organization — New Zealand's proportion of expenses : annual contribution	10,800	12,380	12,380
International Refugee Organization : New Zealand's contribution to annual budget—			
Proportion of expenses	5,640	7,454	7,450
Proportion of operational expenses ..	165,508	205,293	205,293

(a) Repairs and dry-cleaning of clothing. 14s. ; travelling-expenses of candidates for appointment, £10 7s. 9d. : total, £11 1s. 9d.

(b) Previously included under vote, " Prime Minister's Department."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Miscellaneous Services and Overseas Posts—continued</i>			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
New Zealand representation at international conferences: travelling and other expenses	44,500	54,750	(a) 60,099
South Pacific Commission—New Zealand's contribution to annual budget: annual contribution	5,357	5,451	5,494
United Nations Association of New Zealand: grant	1,200	1,200	1,200
United Nations Food and Agriculture Organization: annual contribution	10,778	13,355	13,355
United Nations Organization—New Zealand's proportion of expenses: annual contribution	50,913	(b)	..
World Health Organization—New Zealand's proportion of expenses: annual contribution	6,055	5,847	5,847
International Labour Organization—New Zealand's proportion of expenses: Working Capital Fund	..	986	986
International Red Cross Committee: New Zealand's contribution to funds	..	1,250	1,250
South Pacific Commission—New Zealand's contribution to annual budget: Working Capital Fund	..	6,000	6,048
Contingencies	..	100	(c) 66
	299,851	314,066	319,468
<i>New Zealand Legation, Washington</i>			
(Number of officers: 1949-50, 23; 1948-49, 23)			
SALARIES—			
Ambassador	2,000	2,000	} 33,027
Counsellor	..	1,075	
Counsellor	..	1,050	
OTHER SALARIES			
22 (£200 to £1,060)	14,078	15,490	} .
Location allowances	12,189	14,806	
	28,267	34,421	33,027

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF EXTERNAL AFFAIRS—continued

REMARKS

(a) Expenditure greater than anticipated. Details of expenditure are as under :—

Name of Conference, &c.	Number of Persons Travelling.	Cost. £
South Seas Regional Conference, Canberra, January–February, 1947	5	63
International Trade Conference, Geneva, 1947	21	4,138
United Nations Mission to Samoa, July–August, 1947	6	435
Preparatory Talks to the Commonwealth Trade Conference, London, 1947	3	253
International Military Tribunal for the Trial of Far Eastern War Criminals, Tokyo, 1946–48	4	7,103
South Pacific Air Transport Commission, Canberra and Wellington ..	2	105
Peace Conference, Paris	17	66
Trade and Employment Conference, Havana, November, 1947–February, 1948	14	17,939
Trusteeship Council, New York, November, 1947, February–March, 1948	3	514
Freedom of Information Conference, Geneva, March–April, 1948 ..	2	341
Special United Nations Assembly on Palestine, New York, April, 1948	1	781
Economic and Social Council, Sixth Session, New York, February, 1948	6	1,504
Economic and Social Council, Seventh Session, Geneva, 1948 ..	6	2,821
Permanent Commission, International Refugee Organization, Thun and Geneva, April–September, 1948	5	641
United Nations Maritime Conference, Geneva, February–March, 1948	4	638
United Nations Human Rights Commission, New York, April, 1948	1	299
Economic Commission for Asia and Far East, Baguio, November, 1947; Ootacamund, May–July, 1948; Lapstone, November–December, 1948	5	2,245
International Civil Aviation Organization, Geneva, May–August, 1948	1	656
Talks with Australian Government, Canberra, February, 1948 ..	1	76
Chiefs of Staff Talks, Fiji, June, 1948	2	184
Inauguration of First Ceylon Parliament, February, 1948	2	52
World Health Organization Conference, Geneva, June–July, 1948 ..	3	462
International Red Cross Conference, Stockholm, August, 1948 ..	1	89
South Pacific Commission, Australia, May–November, 1948	5	652
Prime Ministers' Conference, London, October–November, 1948 ..	7	2,911
United Nations Special Committee on Non-self-governing Territories, Geneva, September, 1948	2	114
United Nations General Assembly, Third Session, Paris, September–December, 1948	28	15,017
		<u>£60,099</u>

(b) The contribution for 1948–49 was made during the 1947–48 financial year.

(c) Travelling-expenses of candidates for appointment to International Children's Emergency Fund, £53 2s. 1d.; other travelling expenses, £12 12s. 9d.; total, £65 14s. 10d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>New Zealand Legation, Washington—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Maintenance, repairs, alterations, and upkeep of office, residence, and grounds	1,500	1,500	900
Motor-vehicles, maintenance of	300	300	292
Office equipment and furnishings for official residence	350	300	167
Office expenses	1,300	1,000	1,218
Overtime and meal allowance	50	100	15
Postages, telegrams, cablegrams, telephones, and toll calls	4,000	5,000	4,533
Printing and stationery	700	800	787
Publicity, advertising, photographs, books, newspapers, and other publications ..	1,500	1,000	1,564
Subscriptions to various societies and associations	5	25	4
Travelling allowances and expenses ..	2,000	2,200	1,924
Travelling and other expenses on appointment, transfer, furlough, &c.	2,000	3,000	4,031
Contingencies	100	100	(a) 8
Motor-vehicles, purchase of	..	1,500	1,257
	13,805	16,825	16,700
	42,072	51,246	49,727
<i>High Commissioner's Office, London</i>			
(Number of officers : 1949-50, 187 ; 1948-49, 183)			
SALARIES—			
High Commissioner	2,000	2,000	} 86,952
Official Secretary	1,250	1,250	
Stores Indent officer	1,100	1,100	
Finance officer	1,100	1,100	
Chief Clerk	1,100	1,100	

(a) Wreaths, £8 5s. 6d.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>High Commissioner's Office, London—continued</i>			
<i>SALARIES—continued</i>	£	£	£
OTHER SALARIES			
182 (£165 to £1,060)	75,105	61,263	}
Consulting Engineer: honorarium ..	400	400	
Location allowances	3,240	15,966	
	85,295	84,179	86,952
OTHER CHARGES FOR AND INCIDENTAL TO—			
Motor-vehicles, maintenance of (part recoverable)	750	700	1,659
National Insurance Act, 1911, in respect of clerks employed in the High Commissioner's Office, contributions due under ..	1,775	1,000	1,264
Office expenses	(a) 12,000	6,800	7,130
Office furniture, fittings, and requisites ..	5,500	2,750	2,752
Official entertainment, grants for ..	800	800	1,253
Overtime and meal allowances	100	175	109
Postages, telegrams, &c. (part recoverable) ..	15,000	14,400	(b) 26,170
Printing and stationery (part recoverable) ..	3,000	2,800	3,890
Publicity, advertising, photographs, books, newspapers, and other publications ..	2,500	1,200	1,349
Rent, rates, taxes, insurance, repairs, alterations, &c. (part recoverable)—			
Office premises	(c) 56,000	21,500	(c) 31,110
High Commissioner's residence	275	900	998
Subscriptions to various societies and associations	50	25	18
Travelling allowances and expenses ..	500	700	462
Travelling and other expenses on appointment, transfer, furlough, &c. ..	2,000	3,900	3,950
Contingencies	50	50	(d) 51
High Commissioner's stalls, Westminster Abbey: New Zealand's proportion of cost ..		163	163
	100,300	57,863	82,328
	185,595	142,042	169,280

(a) Increased provision to meet surveyor's and other fees on Carlton Hotel property.

(b) Expenditure was greater than anticipated, owing to more regular receipt of claims.

(c) Additional provision made for rent of Carlton Hotel site and further office accommodation in the Adelphi Hotel.

(d) Translations, £12 9s.; wreaths, £6 13s. 10d.; Christmas presents, £7 10s.; travelling-expenses, £24 5s. 5d.; total, £50 18s. 3d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>High Commissioner's Office, Ottawa</i>			
(Number of officers : 1949-50, 11 ; 1948-49, 11)			
SALARIES—			
High Commissioner	1,500	1,500	10,852
OTHER SALARIES			
10 (£200 to £1,060)	4,965	4,947	
Location allowances	3,292	4,476	
	9,757	10,923	10,852
OTHER CHARGES FOR AND INCIDENTAL TO—			
Maintenance, repairs, alterations, and upkeep of office, residence, and grounds	500	700	282
Motor-vehicles, maintenance of	250	275	257
Office equipment and furnishings for official residence	250	275	140
Office expenses	400	450	613
Official entertainment, grants for	800	800	552
Postages, telegrams, cablegrams, telephones, and toll calls	1,500	1,950	1,530
Printing and stationery	300	300	327
Publicity, advertising, photographs, books, newspapers, and other publications	400	250	544
Subscriptions to various societies and associa- tions	5	5	1
Travelling allowances and expenses	1,200	1,300	1,301
Travelling and other expenses on appoint- ment, transfer, furlough, &c.	1,500	1,500	1,551
Contingencies	100	25	(a) 95
	7,205	7,830	7,193
	16,962	18,753	18,045

(a) Travelling-expenses, £77 14s. 1d.; wreaths, £14 1s. 8d.; gift, £2 16s. 2d.: total, £94 11s. 11d.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>High Commissioner's Office, Canberra</i> (Number of officers : 1949-50, 8 ; 1948-49, 8)	£	£	£
SALARIES—			
High Commissioner	1,500	1,500	5,809
OTHER SALARIES			
7 (£305 to £1,060)	2,884	2,742	
Location allowances	1,223	1,620	
	5,607	5,862	5,809
OTHER CHARGES FOR AND INCIDENTAL TO—			
Maintenance, repairs, alterations, and upkeep of office, residence, and grounds	250	270	180
Motor-vehicles, maintenance of	160	200	277
Office equipment and furnishings for official residence	80	80	40
Office expenses	80	80	65
Official entertainment, grants for	800	800	564
Postages, telegrams, cablegrams, telephones, and toll calls	400	450	418
Printing and stationery	80	80	79
Publicity, advertising, photographs, books, newspapers, and other publications	200	200	376
Rental of office and official residence	40	40	26
Travelling allowances and expenses	500	600	498
Travelling and other expenses on appoint- ment, transfer, furlough, &c.	500	200	2
Contingencies	50	50	(a) 6
	3,140	3,050	2,531
	8,747	8,912	8,340

(a) Wreaths, £5 17s. 11d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>New Zealand Legation, Moscow</i>			
(Number of officers : 1949-50, 12 ; 1948-49, 13)	£	£	£
SALARIES—			
Minister	750	1,500	} 16,003
OTHER SALARIES			
11 (£250 to £1,060)	5,598	6,806	
Location allowances	9,230	6,297	
	15,578	14,603	16,003
OTHER CHARGES FOR AND INCIDENTAL TO—			
British-American Co-operative Press Service :			
New Zealand's proportion of expenses ..	1,100	2,300	2,210
British Commonwealth Medical Service : pro-			
portion of expenses	200	200	201
Foodstuffs and other commodities (part			
recoverable)	300	600	626
Maintenance, repairs, alterations, and upkeep			
of office, residences, and grounds ..	2,000	600	581
Motor-vehicles, maintenance of	800	800	865
Office equipment and furnishings for official			
residences	300	100	58
Office expenses	1,500	1,400	1,376
Official entertainment, grants for	800	800	1,150
Postages, telegrams, cablegrams, telephones,			
and toll calls	1,700	2,000	1,971
Printing and stationery	100	50	22
Publicity, advertising, photographs, books,			
newspapers, and other publications ..	200	200	204
Rental of office and official residences ..	2,470	2,800	2,754
Travelling allowances and expenses	300	200	97
Travelling and other expenses on appoint-			
ment, transfer, furlough, &c.	1,500	1,650	971
Contingencies	10	10	..
Motor-vehicles, purchase of	..	1,200	1,100
	13,280	14,910	14,186
	28,858	29,513	30,189

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Office of the Permanent New Zealand Delegation to United Nations and New Zealand Consulate-General, New York—Joint Office</i>	£	£	£
(Number of officers : 1949-50, 12 ; 1948-49, 11)			
SALARIES—			
OTHER SALARIES			
12 (£275 to £1,060)	8,279	6,317	} 14,864
Location allowances	7,824	6,890	
	16,103	13,207	14,864
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office fittings, furniture, and requisites ..	1,500	500	450
Office expenses	500	300	203
Postages, telegrams, cablegrams, telephones, and toll calls	4,500	3,000	4,626
Printing and stationery	400	200	512
Publicity, advertising, photographs, books, newspapers, and other publications ..	300	100	247
Rental of offices	6,400	3,070	3,074
Travelling allowances and expenses ..	300	200	383
Travelling and other expenses on appointment, transfer, furlough, &c... .. .	3,000	1,800	1,739
Contingencies	10	10	(a) 4
	16,910	9,180	11,238
	33,013	22,387	26,102
<i>New Zealand Consulate-General, San Francisco</i>			
(Number of officers : 1949-50, 4 ; 1948-49, nil)			
SALARIES—			
OTHER SALARIES			
4 (£250 to £1,060)	£ 3,003		
Location allowances	2,481		
	5,484	..	..

(a) Wreaths, £3 15s. 2d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>New Zealand Consulate-General, San Francisco</i> —continued			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Motor-vehicles—			
Maintenance of	200	..	..
Purchase of	650	..	..
Office expenses	100	..	..
Office fittings, furniture, and requisites ..	1,150	..	..
Postages, telegrams, cablegrams, telephones, and toll calls	500	..	..
Printing and stationery	250	..	..
Publicity, advertising, photographs, books, newspapers, and other publications ..	100	..	..
Rental of offices	1,470	..	..
Travelling allowances and expenses ..	500	..	..
Travelling and other expenses on appointment, transfer, furlough, &c.	1,500	..	..
Contingencies	10	..	..
	6,430	..	..
	11,914	..	..
<i>New Zealand Legation, Paris</i>			
(Number of officers : 1949-50, 6 ; 1948-49, nil)			
SALARIES—			
OTHER SALARIES			
6 (£400 to £1,060)	1,710	..	..
Location allowances	857	..	..
	2,567	..	..
OTHER CHARGES FOR AND INCIDENTAL TO—			
Motor-vehicles—			
Maintenance of	200	..	..
Purchase of	1,000	..	..
Office expenses	500	..	..
Office fittings, furniture, and requisites ..	500	..	..
Postages, telegrams, cablegrams, telephones, and toll calls	600	..	..
Printing and stationery	300	..	..
Publicity, advertising, photographs, books, newspapers, and other publications ..	200	..	..

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF EXTERNAL AFFAIRS—continued

VOTE—EXTERNAL AFFAIRS—continued	1949-50.	1948-49.	
		Voted.	Expended.
<i>New Zealand Legation, Paris—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Rental of offices	500	..	..
Travelling allowances and expenses ..	250	..	..
Travelling and other expenses on appointment, transfer, furlough, &c.	3,000	..	..
Contingencies	10	..	..
	7,060	..	..
	9,627	..	..
<i>Total—Subdivision No. II</i> ..	636,639	586,919	621,151
TOTAL	701,411	638,574	672,465

	1949-50.	Estimated. 1948-49.	Actual Receipts. 1948-49.
	£	£	£
Departmental receipts	46,000	49,000	60,103

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT

MINISTER OF FINANCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingences, and Expenses of the TREASURY DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—TREASURY	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Treasury</i>	88,760	37,969	126,729	108,286	107,878
<i>II—Government Actuary's Branch ..</i>	10,625	1,105	11,730	12,620	10,739
<i>III—National Provident and Friendly Societies Branch</i>	22,800	166,160	188,960	148,160	147,151
<i>IV—Government Superannuation Board ..</i>	15,300	16,730	32,030	36,027	28,019
<i>V—Stores Control Board</i>	30,315	5,336	35,651	11,420	10,126
<i>VI—War Assets Realization Board (a) ..</i>	..	..	..	52,232	50,183
TOTAL	167,800	227,300	395,100	368,745	354,096

VOTE—TREASURY	1949-50.	1948-49.	
		Voted.	Expended.
(Total number of officers : 1949-50, (a) 379 ; 1948-49, 395)			
<i>Subdivision No. I—Treasury</i>	£	£	£
(Number of officers : 1949-50, 187 ; 1948-49, 174)			
SALARIES—			
ADMINISTRATIVE DIVISION			
*1 at £2,075 (Secretary, Receiver-General, Paymaster-General, also Financial Adviser)	2,075	2,000	
1 at £1,600 (Assistant Secretary)	1,600	1,550	
Allowance	..	150	
1 at £1,325 (Second Assistant Secretary) ..	1,325	1,257	
Allowance	..	120	
†1 at £2,075 (Technical Adviser)	1,575	1,525	

* Also Chairman, Local Government Loans Board, and Deputy Chairman, Stores Control Board.

† Also Commissioner of Works (portion of salary paid from vote, "Maintenance of Public Works and Services").

(a) War Assets Realization Board was abolished from 1st January, 1949.

YEAR ENDING 31 MARCH, 1950

TREASURY DEPARTMENT—continued

VOTE—TREASURY—continued <i>Subdivision No. I—Treasury—continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
SALARIES—continued	£	£	£
CLERICAL DIVISION			
1 at £1,175 (7 months), (Finance Officer and Accountant)	680	1,163	69,381
OTHER SALARIES			
182 (£165 to £1,060)	81,455	63,560	
Location allowance	50	..	
	88,760	71,325	69,381
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advances to Public Trustee for disbursements on account of Land Settlement Finance Associations for protection of securities ..	10	10	..
Bank exchange, discount, and commission (part recoverable)	3,700	4,000	3,593
Cables (part recoverable)	500	450	497
<i>Ex gratia</i> payment to relative in respect of estate bequeathed to Consolidated Fund	14	14	14
Expenses of officers travelling overseas ..	3,000	1,600	(a) 1,512
Local Government Loans Board: fees, travelling allowances, and expenses of members	375	300	321
Office expenses	700	650	683
Office fittings, furniture, and requisites ..	7,200	7,100	8,486
Overtime and meal allowances	1,200	1,000	1,213
Payments to the Post and Telegraph Department (part recoverable)	9,000	9,500	9,022
Printing and stationery	10,300	9,000	10,523
Refund of unclaimed moneys—			
Section 30, Public Revenues Act, 1926 ..	50	50	21
Section 96, Public Revenues Act, 1926 ..	50	50	17
Unclaimed dividends, New Zealand Government securities	150	60	148
Miscellaneous	900	550	992
Name of Conference.	Number of Persons Travelling.		Cost. £
(a) South Pacific Air Transport Council	1		38
Refresher course at Powers Accounting Machine Factory at Croydon	1		422
Commonwealth Conference, London (part cost)	2		259
Meat and dairy negotiations, London (part cost)	1		331
Fiscal Commission of Economic and Social Council, New York (part recoverable)	1		462
			<u>£1,512</u>

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Treasury—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Travelling-allowances, &c., and transfer expenses	800	850	365
Contingencies	20	20	..
Contribution to National Provident Fund	..	167	162
Earthquake damage: grants to local bodies and miscellaneous expenditure	..	500	261
Expenses and other miscellaneous payments in connection with frost, flood, earthquake, fire relief, and miscellaneous loans	..	500	19
Funeral Benefits: friendly societies	..	15	25
Grant to officer engaged in special duties in the United Kingdom	..	125	175
Rent of offices	..	450	448
	37,969	36,961	38,497
<i>Total—Subdivision No. I</i>	126,729	108,286	107,878
<i>Subdivision No. II—Government Actuary's Branch</i>			
(Number of officers: 1949-50, 23; 1948-49, 21)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,325 (Government Actuary and Registrar of Friendly Societies)	£ 1,325		
Allowance	100		
	1,425	1,375	8,259
OTHER SALARIES			
22 (£235 to £1,060)	9,200	8,325	
	10,625	9,700	8,259

YEAR ENDING 31 MARCH, 1950

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i> <i>Subdivision No. II—Government Actuary's Branch—continued</i>	1949-50. £	1948-49.	
		Voted. £	Expended. £
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	400	400	335
Office fittings, furniture, and requisites ..	530	300	355
Overtime and meal allowances	50	20	..
Payments to the Post and Telegraph Department	60	60	49
Printing and stationery	50	50	20
Travelling - allowances, &c., and transfer expenses	10	10	..
Contingencies	5	5	..
Expenses of officers travelling overseas ..	..	950	(a) 837
Rent of offices	..	1,125	884
	1,105	2,920	2,480
<i>Total—Subdivision No. II</i> ..	11,730	12,620	10,739
<i>Subdivision No. III—National Provident and Friendly Societies Branch</i>			
(Number of officers : 1949-50, 52 ; 1948-49, 52)			
SALARIES—			
OTHER SALARIES			
52 (£165 to £1,060)	22,800	17,000	17,272
OTHER CHARGES FOR AND INCIDENTAL TO—			
Canvassing-agents' retiring-allowances ..	250	350	163
Commission, allowances, and agency expenses	5,000	5,000	3,611
Fees for certificates of birth, &c.	50	50	50
Office expenses	1,150	1,150	820
Office fittings, furniture, and requisites ..	(b) 3,200	..	..
Overtime and meal allowances	1,200	1,000	1,411
Payments to Post and Telegraph Department	1,100	1,050	1,088
Printing and stationery	1,200	800	946
Name of Conference, &c.			
		Number of Persons Travelling.	Cost.
(a) Centennial Assembly of Institute of Actuaries, London	..	1	£837
(b) Provision for purchase of accounting-machines and equipment.			

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—continued

VOTE—TREASURY—continued	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. III—National Provident and Friendly Societies Branch—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Removal of offices	200	200	60
State subsidy to National Provident Fund ..	(a) 152,500	120,850	121,334
Travelling allowances and expenses ..	300	300	143
Contingencies	10	10	(b) 9
Rent	..	400	244
	166,160	131,160	129,879
<i>Total—Subdivision No. III</i> ..	188,960	148,160	147,151
<i>Subdivision No. IV—Government Superannuation Board</i>			
(Number of officers : 1949-50, 37 ; 1948-49, 34)			
SALARIES—			
OTHER SALARIES			
37 (£225 to £1,060)	15,300	12,850	12,139
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	(c) 1,200	500	1,067
Office fittings, furniture, and requisites ..	3,000	6,570	3,168
Overtime and meal allowances ..	3,000	5,000	4,276
Payments to the Post and Telegraph Department	(d) 6,600	7,050	(d) 3,995
Printing and stationery	1,000	2,000	1,440
Services rendered by other Departments ..	1,800	1,600	1,606
Travelling allowances, &c., and transfer expenses	20	300	197

(a) Subsidy higher on account of increased contributions received during calendar year 1948.

(b) Advertising cancellations, &c., under Friendly Societies Act, £8 16s. 3d.

(c) Additional amount due to increased Audit fees.

(d) Claim for March quarter did not come to charge. It is anticipated that claims for a full year will be submitted this financial year.

YEAR ENDING 31 MARCH, 1950

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IV—Government Superannuation Board—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>cid.</i>			
Travelling-allowances, &c., to members of the Government Superannuation Board ..	100	100	84
Contingencies	10	10	..
Compassionate grant to widow of deceased officer	..	47	47
	16,730	23,177	15,880
<i>Total—Subdivision No. IV</i> ..	32,030	36,027	28,019
<i>Subdivision No. V—Stores Control Board</i>			
(Number of officers : 1949-50, (a) 80 ; 1948-49, 17)			
SALARIES—			
OTHER SALARIES			
80 (£295 to £1,060)	(a) 30,315	8,960	8,147
OTHER CHARGES FOR AND INCIDENTAL TO—			
Motor-vehicles, maintenance and repair of ..	(b) 510	..	..
Office expenses	330	200	71
Office fittings, furniture, and requisites ..	400	200	185
Overtime and meal allowances	400	100	88
Payments to the Post and Telegraph Department	1,660	650	498
Printing and stationery	1,200	300	442
Rent of offices	126	900	674
Travelling - allowances, &c., and transfer expenses	690	100	21
Contingencies	20	10	..
	5,336	2,460	1,979
<i>Total—Subdivision No. V</i> ..	35,651	11,420	10,126

(a) War Assets Realization Board was abolished from 1st January, 1949, and stores for disposal are now administered by and salaries charged to Stores Control Board.

(b) See Subdivision VI for amount voted and expended last year.

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
(a) <i>Subdivision No. VI—War Assets Realization Board</i>			
(Number of officers : 1949-50, -- ; 1948-49, 97)	£	£	£
SALARIES —			
NON-PERMANENT			
1 at £1,432 (General Manager)	..	1,432	41,180
War Assets Realization Board—			
1 at £700 (Chairman)	..	700	
2 at £600 (Members)	..	1,200	
OTHER SALARIES			
93 (£175 to £1,025)	..	40,200	
	..	43,532	41,180
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of Board members	..	300	202
Motor-vehicles, maintenance and repair of	..	750	482
Office expenses	..	300	210
Office fittings and requisites—			
Purchases	..	700	709
Maintenance	..	500	1,830
Overtime and meal allowances	..	900	683
Payments to Post and Telegraph Department	..	2,700	1,804
Printing and stationery	..	900	1,309
Rent	..	500	665
Transfer and removal expenses	..	30	2
Travelling allowances and expenses	..	1,100	1,101
Contingencies	..	20	(b) 6
	..	8,700	9,003
<i>Total—Subdivision No. VI</i>	(a)	52,232	50,183
TOTAL	395,100	368,745	354,096

(a) War Assets Realization Board now abolished and stores for disposal are now administered by Stores Control Board.

(b) Exchange on cheques, 6s. 9d.: repairs to privately-owned property damaged by departmental vehicles, £4 18s. 8d.; departmental motor-vehicle damaged in collision, £1: total, £6 5s. 5d.

	Estimated.		Actual Receipts.
	1949-50.	1948-49.	1948-49.
	£	£	£
Departmental receipts	101,000	201,000	118,554

YEAR ENDING 31 MARCH, 1950

ECONOMIC STABILIZATION COMMISSION

MINISTER IN CHARGE OF STABILIZATION

AN ESTIMATE of the sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the ECONOMIC STABILIZATION COMMISSION and the ECONOMIC INFORMATION SERVICE, and miscellaneous subsidies.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE--STABILIZATION	£	£	£	£	£
<i>Subdivision—</i>					
I— <i>Economic Stabilization Commission</i> ..	11,475	1,935	13,410	14,060	13,497
II— <i>Economic Information Service</i> ..	..	..	..	16,605	9,930
III— <i>Subsidies</i>	..	13,934,000	13,934,000	11,437,170	11,663,710
TOTAL	11,475	13,935,935	13,947,410	11,467,835	11,687,137

VOTE--STABILIZATION (Total number of officers : 1949-50, 22 ; 1948-49, 35)	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Economic Stabilization Commission</i>	£	£	£
(Number of officers : 1949-50, 22 ; 1948-49, 22)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,475 (Director), (also Director of Marketing)	(a) 700	700	10,437
OTHER SALARIES			
21 (£165 to £1,060)	10,775	9,500	
	11,475	10,200	10,437

(a) Portion of salary paid from Marketing Account.

DETAILS OF ESTIMATES FOR THE

ECONOMIC STABILIZATION COMMISSION—*continued*

VOTE—STABILIZATION— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Economic Stabilization Commission—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of officers travelling overseas ..	250	2,100	(a) 1,273
Office expenses	80	80	67
Office fittings and requisites	300	300	304
Overtime and meal allowances	150	120	168
Payments to the Post and Telegraph Department	550	500	528
Printing and stationery	150	80	157
Retaining fees	150	375	375
Travelling allowances and expenses	300	300	188
Contingencies	5	5	..
	1,935	3,860	3,060
<i>Total—Subdivision No. I</i> ..	13,410	14,060	13,497
<i>Subdivision No. II—Economic Information Service</i>			
(Number of officers, 1949-50, — ; 1948-49, 13)			
SALARIES—			
OTHER SALARIES			
— (£165 to £1,060)	..	5,930	4,577
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advertising (press, radio, screen, &c.)	..	7,500	3,215
Consumer services	..	2,400	1,907
Newspapers and publications	..	125	39
Name of Conference, &c.			
(a) International Trade Conference, Geneva, 1947	..	2	1,025
Wheat discussions, Australia, 1948	..	1	60
Commonwealth Conference, London, 1948	..	1	188
			<u>£1,273</u>

YEAR ENDING 31 MARCH, 1950

ECONOMIC STABILIZATION COMMISSION—continued

VOTE—STABILIZATION—continued <i>Subdivision No. II—Economic Information Service—continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued—</i>	£	£	£
Office expenses	..	150	8
Office fittings, furniture, and requisites ..	..	150	3
Overtime and meal allowances	..	30	..
Payments to Post and Telegraph Department ..	..	120	81
Printing and stationery	..	90	73
Travelling allowances and expenses	..	100	27
Contingencies	..	10	..
	..	10,675	5,353
<i>Total—Subdivision No. II</i> ..	(a)	16,605	9,930
<i>Subdivision No. III—Subsidies</i>			
CHARGES FOR AND INCIDENTAL TO— Subsidies in respect of— Shipping, transport, and incidental—			
Railways working loss	1,700,000	846,000	1,102,866
Subsidy on chartered vessels	600,000	1,263,000	1,431,156
Other charges	..	50,500	50,826
Subsidy on marine freights	..	1,500	738
	2,300,000	2,161,000	2,585,586
Coal production and distribution ..	2,085,000	1,790,100	1,845,118
Primary production, including timber production (part recoverable)—			
Carriage of fertilizers and lime ..	410,000	498,000	347,977
Fertilizers, other than superphosphate ..	300,000	350	45
Other charges	90,000	140,820	167,415
Stock and poultry foods	13,000	20,000	18,031
Fertilizer-bags, cornsacks, and woolpacks ..	..	200	48
Superphosphate	..	1,500	374
	813,000	660,870	533,890

(a) Compilation and distribution of "Consumer News" has now been discontinued. Investigation of advertising charges now handled by Treasury.

DETAILS OF ESTIMATES FOR THE

ECONOMIC STABILIZATION COMMISSION—*continued*

VOTE—STABILIZATION— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. III—Subsidies—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Subsidies in respect of— <i>continued</i>			
Essential foodstuffs and clothing—			
Clothing (including local market wool) ..	1,000,000	640,000	808,647
Dairy-produce (including butter, milk, and eggs) (a)	4,455,000	3,432,000	3,363,609
Tea	625,000	600,000	695,891
Other charges	218,000	208,700	368,685
Meat	..	10,000	8,616
Sugar	..	250,000	117,681
	6,298,000	5,140,700	5,363,129
Subsidy on wheat to maintain price of bread and economic return to growers .. (b)	2,218,000	1,426,000	1,200,000
Miscellaneous subsidies	220,000	258,500	135,987
<i>Total—Subdivision No. III</i>	13,934,000	11,437,170	11,663,710
TOTAL	13,947,410	11,467,835	11,687,137

(a) Increase required: (i) increase in guaranteed price for butter and producer price for milk consequent on Arbitration Court pronouncement; (ii) amount provided in 1948-49 was less than full year's requirement for butter because of credits carried forward from 1947-48; (iii) increase in rate of egg subsidy.

(b) Increased subsidy required to meet higher costs of imported wheat. Last year's provision was also under normal requirement for full year because of credits carried forward from 1947-48.

	Estimated.		Actual Receipts.
	1949-50. £	1948-49. £	1948-49. £
Departmental receipts	325,000	1,250,000	1,246,120

YEAR ENDING 31 MARCH, 1950

CUSTOMS DEPARTMENT

MINISTER OF CUSTOMS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the CUSTOMS DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—CUSTOMS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Customs Offices and Services ..</i>	269,381	65,770	335,151	316,097	317,207
<i>II—Customs : Miscellaneous Services ..</i>	..	18,360	18,360	14,970	12,596
TOTAL	269,381	84,130	353,511	361,067	329,713

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—CUSTOMS			
(Total number of officers : 1949-50, 547; 1948-49, 541)			
<i>Subdivision No. I—Customs Offices and Services</i>	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,550 (Comptroller)	1,550	1,500	} 234,010
1 at £1,325 (Assistant Comptroller)	1,325	1,275	
OTHER SALARIES			
545 (£165 to £1,060)	264,380	239,075	} 234,010
Location allowances	2,126	2,692	
	269,381	244,542	234,010

DETAILS OF ESTIMATES FOR THE

CUSTOMS DEPARTMENT—*continued*

VOTE—CUSTOMS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Customs Offices and Services— continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of—			
Officers transferred overseas	(a) 400	1,825	1,643
Officers travelling overseas	3,000	3,800	(b) 1,585
Immigration Restriction Act: administrative expenses (part recoverable)	400	400	233
Launch hire	550	400	473
Motor-vehicle—			
Purchase of	700	700	(c)
Maintenance of	200	200	..
Office expenses	1,800	1,800	1,498
Office equipment (furniture, machines, and appliances)	5,000	45,310	(d) 32,957
Office fixtures	250	1,400	(e) 21
Official Representatives, London: travelling and general expenses	(f) 1,400	700	914
Official Representative, New York: travelling and general expenses	1,350	1,350	1,051
Official Representative, San Francisco ..	(g) 1,050	..	..
Overtime and meal allowances (part recoverable)	21,800	17,500	18,927

(a) Provides for expenditure incurred last financial year but not brought to charge.

Name of Conference, &c.	Number of Persons Travelling.	Cost. £
(b) International Customs Union Conference, Brussels	1	74
United Nations Trade and Employment Conference, Geneva	4	416 (Part)
United Nations Trade and Employment Conference, Havana	3	1,095
		<u>£1,585</u>

(c) Motor-vehicle for Auckland. Not delivered last financial year as anticipated.

(d) Provision for purchase of statistical equipment. Underexpenditure due mainly to cost less than estimated. Also some expenditure incurred overseas last financial year but not yet brought to charge.

(e) Anticipated transfer to new premises at New Plymouth, Wanganui, and Napier did not occur. Expenditure under this item now shown under vote, "Maintenance of Public Works and Services."

(f) Increase in this item due to re-establishment of position of Assistant Office Representative, London.

(g) New item to provide for share of expenses consequent upon the Consul-General for New Zealand, San Francisco, acting also as Official Representative of this Department.

YEAR ENDING 31 MARCH, 1950

CUSTOMS DEPARTMENT—*continued*

VOTE—CUSTOMS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Customs Offices and Services—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Payments to the Post and Telegraph Department	9,000	10,000	(a) 7,660
Printing and stationery	9,000	5,400	(b) 6,254
Rewards in connection with the protection of the revenue and the detection of offences against the Customs Acts or the Immigration Restriction Acts	750	750	412
Transfer and removal expenses	5,000	5,500	5,011
Travelling allowances and expenses	3,000	2,250	2,488
Uniforms for officers	(c) 1,100	700	514
Contingencies	20	20	(d) 6
Rent of offices	(e)	1,550	1,550
	65,770	101,555	83,197
<i>Total—Subdivision No. I</i> ..	335,151	346,097	317,207
<i>Subdivision No. II—Customs: Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Customs Building, Wellington	900	3,250	(f) 779
Grant to Cook and Niue Islands Governments of an amount equivalent to the Customs duties, petrol and tire-tax collected in New Zealand on goods afterwards shipped to those islands	(g) 16,748	11,036	11,036

(a) Underexpenditure due mainly to amount of duty and sales tax collected through parcels-post not being as large as anticipated. Post and Telegraph Department's charge for services consequently lower.

(b) Overexpenditure due to cost of printing forms in connection with new import licensing and entry procedure. Increase in this item to provide for printing of "Statistical Classification of Exports and Imports" and the reprint of the Customs Tariff. Provision also necessary for statistical cards.

(c) Increase in this item due to material for uniforms due in 1948-49 not being delivered until after March, 1949. Provision also for manufacture of uniforms due in 1948-49.

(d) Official wreaths, £6 5s. 4d.

(e) Expenditure under this item now charged to vote, "Maintenance of Public Works and Services."

(f) Alterations due to installation of statistical machines not completed during last financial year as anticipated. Cost of these alterations will now be a charge against Ministry of Works vote, "Maintenance of Public Works and Services."

(g) Additional provision necessary owing to increased exports to the islands.

DETAILS OF ESTIMATES FOR THE

CUSTOMS DEPARTMENT—*continued*

VOTE—CUSTOMS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Customs: Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Refund of duty and sales tax on chairs for invalids, and clothing, apparatus, and other articles for persons in poor circumstances who cannot pay the duty	30	30	9
Refund of duty and sales tax on printed matter and other articles for the use of Boy Scouts, Girl Guides, Navy League, and similar patriotic societies, Red Cross Society, and Young Helpers' League, as may be approved by the Minister	20	20	..
Refund of duty and sales tax	540	540	531
Grants to officers in lieu of leave on retirement	100	72	142
Payment of the monetary equivalent of leave due to deceased officers	22	22	9
<i>Total—Subdivision No. II</i>	18,360	14,970	12,506
TOTAL	353,511	361,067	329,713

	Estimated.		Actual Receipts.
	1949-50.	1948-49.	1948-49.
	£	£	£
Departmental receipts	52,950	48,000	52,471

YEAR ENDING 31 MARCH, 1950

LAND AND INCOME TAX DEPARTMENT

MINISTER IN CHARGE OF LAND AND INCOME TAX DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the LAND AND INCOME TAX DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—LAND AND INCOME TAX ..	601,565	168,445	770,010	766,155	731,772

VOTE—LAND AND INCOME TAX (Total number of officers : 1949-50, 1,217 ; 1948-49, 1,240)	1949-50.	1948-49.	
		Voted.	Expended.
SALARIES —	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,550 (Commissioner)	1,550	1,475	484,979
1 at £1,250 (Deputy Commissioner) ..	1,250	1,175	
1 at £1,075 (Second Deputy Commissioner) ..	1,075	..	
OTHER SALARIES			
1,214 (£165 to £1,060)	596,690	482,350	484,979
	601,565	485,000	
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bank exchange, discount, and commission ..	125	75	195
Compassionate grants to widows of deceased officers	10	10	..
Decentralization : expenses incidental there-to—			
Works (a)			
Other expenditure 22,500	22,500	70,000	(b) 53,313
Grant to Cook and Niue Islands Administrations of an amount equivalent to the New Zealand income-tax paid by residents of those islands	24,000	12,000	(c)

(a) Provision now made under vote, "Maintenance of Public Works and Services."

(b) Under-expenditure due to inability to complete decentralization programme.

(c) Voucher not passed for payment. Provision made for 1948-49 and 1949-50 expenditure.

DETAILS OF ESTIMATES FOR THE

LAND AND INCOME TAX DEPARTMENT—*continued*

VOTE—LAND AND INCOME TAX— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Motor-vehicles—			
Purchase of	3,500	3,500	(a) 508
Maintenance and repairs of	800	600	452
Office equipment (furniture, fittings, and machines)	17,500	28,000	24,580
Office expenses	15,000	12,950	14,710
Overtime and meal allowances	15,000	10,000	8,188
Payment of monetary equivalent of leave due to deceased officers	40	10	24
Payments to the Post and Telegraph Department	27,000	26,300	26,547
Printing and stationery	30,000	25,000	30,831
Printing social security stamps	750	700	703
Refunds of revenue (received erroneously) under special circumstances	1,000	350	43
Refunds of unclaimed moneys (Unclaimed Moneys Act, 1908, and Finance Act, 1932, Part IV)	1,000	1,000	226
Repairs to private property damaged by Departmental vehicles	200	50	5
Transfer and removal expenses	(b) 4,000	3,500	2,849
Travelling allowances and expenses	(c) 6,000	5,000	3,368
Contingencies	20	50	(d) 3
Expenses of Excess Profits Committee	..	10	1
Expenses of officers travelling overseas	..	550	(e) 547
Rent and rates	(f)	13,000	11,190
Services rendered by Valuation Department: valuation of land for tax purposes	(g)	68,500	68,600
	168,445	281,155	246,793
TOTAL	770,010	766,155	731,772

(a) Motor-vehicles not available. Provision still required for 1949-50.

(b) Increased number of transfers due to decentralization.

(c) Increase in number of Inspectors anticipated.

(d) Repairs to officers' clothing, £3 1s. 6d.

(e) Visit to United States of America and Canada to finalize text of double taxation agreement.

(f) Provision now made under vote, "Maintenance of Public Works and Services."

(g) Department not liable for fees under amended regulation of the Valuation of Land Act, 1925.

	Estimated.		Actual Receipts.
	1949-50.	1948-49.	1948-49.
	£	£	£
Departmental receipts	14,500	14,500	14,554

YEAR ENDING 31 MARCH, 1950

STAMP DUTIES DEPARTMENT

MINISTER OF STAMP DUTIES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the STAMP DUTIES DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—STAMP DUTIES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Stamp Duties</i>	76,800	18,090	94,890	93,512	88,840
<i>II—Land and Deeds Registry</i>	73,600	41,350	114,950	111,490	103,027
TOTAL	150,400	59,440	209,840	205,002	191,867

VOTE—STAMP DUTIES (Total number of officers: 1949-50, 318; 1948-49, 292)	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Stamp Duties</i> (Number of officers: 1949-50, 168; 1948-49, 148)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,425 (Commissioner of Stamp Duties and Secretary for Lands and Deeds) ..	1,425	1,375	} 64,477
OTHER SALARIES			
167 (£165 to £1,060)	75,375	62,154	
	76,800	63,529	64,477
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bondholders Incorporation Commission, ex- penses of (recoverable)	150	25	..
Expenses of removal of offices and alterations and renovations incidental thereto ..	250	9,900	(a) 3,706

(a) Charges now payable from vote, "Maintenance of Public Works and Services."

DETAILS OF ESTIMATES FOR THE

STAMP DUTIES DEPARTMENT—*continued*

VOTE—STAMP DUTIES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Stamp Duties—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Interest on succession duty overpaid ..	200	300	72
Office equipment, fittings, and requisites, &c. (a) 2,600	2,600	1,575	1,350
Office expenses	1,650	1,425	(b) 1,745
Overtime and meal allowances	1,760	2,350	2,491
Payments to the Post and Telegraph Department	2,950	3,050	2,509
Printing and stationery	2,700	2,000	2,708
Refunds and remissions of duties	2,000	1,000	2,005
Stamp-production (printing)	2,000	2,500	1,641
Stamping machinery	75	75	61
Transfer and removal expenses	750	750	(c) 1,436
Travelling expenses and allowances	750	650	817
Valuation fees	(d) 250	150	(d) 1
Contingencies	5	5	(e) 3
Grants in lieu of retiring leave	..	178	178
Remission of interest on death duties on soldiers' estates	..	100	..
Rent of offices	(f) ..	3,950	3,640
	18,090	29,983	24,363
<i>Total—Subdivision No. I</i> ..	94,890	93,512	88,840
<i>Subdivision No. II—Land and Deeds Registry</i> (Number of officers : 1949-50, 150 ; 1948-49, 144)			
SALARIES—			
OTHER SALARIES			
150 (£165 to £1,060)	73,600	66,643	62,697
OTHER CHARGES FOR AND INCIDENTAL TO—			
Department of Lands and Survey : Draughtsmen's work performed	28,000	24,000	26,546
Fireproof fittings, shelving, &c.	2,000	3,100	(g) 424
Office equipment, fittings, and requisites, &c. (h) 6,000	6,000	2,425	1,024

(a) Provision made for replacement of obsolete equipment.
 (b) Increased expenditure for law-costs not anticipated.
 (c) Cost of transfers greater than anticipated.
 (d) Payment not made prior to 31st March, 1949. Provision again made this year.
 (e) Repairs to damaged clothing, £3 : Australian search fee, 2s. : Exchange, 1s. 6d. : total, £3 3s. 6d.
 (f) Rent of offices now charged to vote, " Maintenance of Public Works and Services."
 (g) Steel shelving not available. Limited supplies available this financial year.
 (h) Includes provision for equipment for extension of offices.

YEAR ENDING 31 MARCH, 1950

STAMP DUTIES DEPARTMENT—*continued*

VOTE—STAMP DUTIES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Land and Deeds Registry—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>clé.</i>			
Office expenses	1,725	1,850	1,873
Overtime and meal allowances	300	500	140
Payments to the Post and Telegraph Department	675	750	667
Printing and stationery	1,400	1,500	1,327
Transfer and removal expenses	1,000	2,000	(a) 916
Travelling expenses and allowances	245	400	195
Contingencies	5	5	(b) 1
Rent	(c)	8,317	7,217
	41,350	44,847	40,330
<i>Total—Subdivision No. II</i>	114,950	111,490	103,027
TOTAL	209,840	205,002	191,867

(a) Cost of transfers less than anticipated.

(b) Refund of fee paid twice, 11s. 8d.

(c) Rents now payable from vote, "Maintenance of Public Works and Services."

	Estimated.		Actual Receipts.
	1949-50.	1948-49.	1948-49.
	£	£	£
Departmental receipts	77,000	76,500	76,469

DETAILS OF ESTIMATES FOR THE

AUDIT DEPARTMENT

MINISTER IN CHARGE OF AUDIT DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the AUDIT DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—AUDIT	110,392	15,920	126,312	114,549	108,419

VOTE—AUDIT (Total number of officers: 1949-50, 181; 1948-49, 209)	1949-50.	1948-49.	
		Voted.	Expended.
SALARIES—			
CLERICAL DIVISION	£	£	£
1 at £1,175 (Deputy Controller and Auditor-General)	1,175	1,125	95,542
OTHER SALARIES			
180 (£165 to £1,060)	108,107	99,035	
Location allowances	1,110	1,179	
	110,392	101,339	(a) 95,542
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compassionate grants to dependants of deceased officers	10	10	..
Grants to officers in lieu of leave on retirement	10	75	114
Office expenses	(b) 630	350	420
Office furnishings, repairs, and alterations	(c) 3,000	500	231
Overtime and meal allowances	(d) 3,000	2,000	2,345
Payment of monetary equivalent of leave due to deceased officers	10	10	..

- (a) Underexpenditure due to positions provided for last year not being filled.
 (b) Increase due to extra provision for legal costs.
 (c) Increase due to provision for furnishings on removal to new offices.
 (d) Increase due to staff shortages.

YEAR ENDING 31 MARCH, 1950

AUDIT DEPARTMENT—*continued*

VOTE—AUDIT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Payments to Post and Telegraph Department	700	700	684
Printing and stationery	450	430	452
Transfer and removal expenses	900	800	985
Transfer expenses of officers to and from overseas branches	700	400	303
Travelling allowances and expenses ..	6,500	6,900	6,485
Contingencies	10	10	(a) 2
Rent	(b)	1,025	856
	15,920	13,210	12,877
TOTAL	126,312	114,549	108,419

(a) Hire of car for funeral, 16s. 9d.; cost of repairs to spectacles broken by officer on duty, £1 5s.: total, £2 1s. 9d.

(b) Rent of offices now payable from vote, "Maintenance of Public Works and Services."

	Estimated.		Actual Receipts.
	1949-50.	1948-49.	1948-49.
	£	£	£
Departmental receipts	41,000	41,000	42,516

DETAILS OF ESTIMATES FOR THE
PUBLIC SERVICE COMMISSION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the OFFICE OF THE PUBLIC SERVICE COMMISSION.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—PUBLIC SERVICE COMMISSION ..	£ 65,700	£ 19,383	£ 85,083	£ 84,125	£ 81,413

VOTE—PUBLIC SERVICE COMMISSION (Total number of officers: 1949-50, 137; 1948-49, 134)	1949-50.	1948-49.	
		Voted.	Expended.
SALARIES—			
CLERICAL DIVISION	£	£	£
3 at £1,075 (Assistant Commissioners) ..	3,225	..	..
OTHER SALARIES			
134 (£165 to £1,060)	62,475	57,250	55,405
	65,700	57,250	55,405
OTHER CHARGES FOR AND INCIDENTAL TO—			
Appeal Board expenses—			
Allowance to members	200	200	186
Expenses connected with appeals: travelling-expenses, stationery, postage, and Appeal Board election, &c.	200	1,000	140
Compassionate grants to dependants of deceased officers	252	..	..
Expenses of officers travelling overseas ..	180	400	(a) 167
Fees, salaries, and expenses (Government Service Tribunal)	(b) 900	..	..
Office expenses	3,500	2,500	(c) 3,813
Office fittings and requisites	2,000	2,000	2,297
Overtime and meal allowances	1,500	1,500	1,638
Payment of monetary equivalent of leave due to deceased officers	126	..	..
Payments to the Post and Telegraph Department	1,800	1,250	1,984

(a) Visit to Australia to attend Conference of Commissioners. Number of persons travelling, 2: cost, £167.

(b) Expenditure consequent upon the establishment of the Government Service Tribunal.

(c) Expenditure on advertising was greater than anticipated.

YEAR ENDING 31 MARCH, 1950

PUBLIC SERVICE COMMISSION—*continued*

VOTE—PUBLIC SERVICE COMMISSION— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Printing and stationery	2,300	2,400	2,786
Staff Training Scheme, expenses of	3,500	4,000	3,607
Transfer and removal expenses	400	100	402
Travelling allowances and expenses	2,500	2,500	1,967
Contingencies	25	25	(a) 6
Office accommodation, removals, and alterations	(b)	3,750	2,105
Rent	(b)	5,250	4,910
	19,383	26,875	26,008
TOTAL	85,083	84,125	81,413

(a) Examination fee, £5 18s. 6d.

(b) Now provided on vote, "Maintenance of Public Works and Services."

	Estimated.		Actual Receipts.
	1949-50. £	1948-49. £	1948-49. £
Departmental receipts	1,000	1,000	1,002

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS

MINISTER OF INTERNAL AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF INTERNAL AFFAIRS.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—INTERNAL AFFAIRS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—General</i>	141,404	241,168	382,572	360,679	365,640
<i>II—Ministers' Secretaries</i>	26,331	50	26,381	23,505	22,105
<i>III—Messengers and Office-cleaners</i>	322,854	59,820	382,674	315,379	338,022
<i>IV—Explosives Branch</i>	7,868	6,896	14,764	12,747	11,550
<i>V—Miscellaneous Services</i>	32,302	690,535	722,837	798,379	680,618
TOTAL	530,759	998,469	1,529,228	1,510,689	1,417,935

VOTE—INTERNAL AFFAIRS
(Total number of officers: 1949-50, 1,393 ;
1948-49, 1,357)

Subdivision No. I—General

(Number of officers: 1949-50, 303 ;
1948-49, 269)

1949-50.

1948-49.

Voted.

Expended.

£

£

£

SALARIES—

ADMINISTRATIVE DIVISION

1 at £1,325 (6 months), £1,375 (6 months),
(Under-Secretary)

1,350

1,325

NON-PERMANENT

1 at £2,060 (Editor-in-Chief, War Histories)
1 at £2,060 (Medical Editor, War Histories)

2,060

2,025

2,060

2,025

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF INTERNAL AFFAIRS—continued

VOTE—INTERNAL AFFAIRS—continued <i>Subdivision No. I—General—continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
SALARIES—continued	£	£	£
OTHER SALARIES			
300 (£165 to £1,060)	135,412	108,062	120,002
Salaries of officers on loan from other Departments	422	660	
House allowance to Official Secretary to the Governor-General	100	100	
	141,404	114,197	120,002
OTHER CHARGES FOR AND INCIDENTAL TO—			
Animals Protection and Game Act—			
Expenses in connection with administration of Field investigations	380	150	118
Rare Native Birds' Advisory Committee: travelling and other expenses	430	250	189
Sanctuaries for game, acquisition and development of	25	50	1
Auctioneers' licence fees: payment to local authorities (recoverable)	20	20	..
Cinematograph films—			
Advisory Committee expenses	20,000	20,000	19,603
Expenses in connection with the censorship, refund of appeal fees, &c.	15	15	..
Cinematograph Film Operators Licensing Board—			
Examiners' fees	600	650	531
Fees and expenses of members	15	15	..
General expenses	25	25	..
Printing	10	10	..
Commissions of Inquiry (part recoverable)	50	50	7
Deer, goats, opossums, wallabies, &c., destruction—	8,000	26,000	32,122
Compensation for injuries to employees while in discharge of their duties and contingent expenses in connection therewith, including medical expenses, <i>ex gratia</i> payments arising out of employment, and reimbursement for loss of personal property	600	400	447

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—General—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Deer, goats, opossums, wallabies, &c., destruction— <i>continued</i>			
Contribution to Westland County Council towards cost of track making and maintenance	88	88	..
Expenses of (part recoverable)	55,000	46,500	54,240
Motor-vehicles, purchase of	800	550	899
Expenses of officers travelling overseas ..	200	1,600	(a) 1,728
Fresh-water fisheries and game—			
Access to fishing-waters: works ..	(b) 487	595	(b)
Commission on sale of licences	600	500	533
Expenses in connection with, including wages of workmen, purchase of land, erection of buildings, and maintenance of motor-vehicles (part recoverable)— Rotorua Acclimatization District—			
£			
Works (c) 2,400			
Other expenditure	7,500		
	9,900	7,500	7,559
Southern Lakes Acclimatization District—			
£			
Works (d) 3,000			
Other expenditure	3,000		
	6,000	6,000	(d) 2,958
Fines, penalties, and licence fees payable to Tuwharetoa Trust Board under section 54 (2) of the Maori Purposes Act, 1931 ..	1,036	739	739
Game farm, Rotorua, expenses in connection with (part recoverable)	900	750	1,017
Motor-vehicles, purchase of	1,300	1,100	(e)
Refund of fishing-licence fees, camp-site fees or rents as approved by the Minister	10	10	..
Vermín control (part recoverable) ..	600	1,200	581
Local Government Commission—			
Remuneration of members (other than Chairman)	2,625	2,625	2,625
Travelling-expenses, furniture and office equipment, and other incidental expenses	3,750	3,500	5,754

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

REMARKS

Name of Conference, &c.	Number of Persons Travelling.	Cost.
		£
(a) Royal Tour discussions in London British Commonwealth Medical Historians Committee at Oxford, England Conference of Chief Inspector of Explosives of Australian States and New Zealand at Melbourne Combined Conference of British Commonwealth and American War Historians at Washington	1 1 1 2	919 640 118 51
		<u>£1,728</u>
(b) Improvements to roadways in Taupo district. Provision was made last year but work was not commenced.		
(c) Residence for ranger at Turangi; also fish-trap in Hamurana Stream in respect of which provision was made last year but work was not commenced.		
(d) Residence, office, and store at Wanaka. Provision made last year but work was not commenced.		
(e) Purchase not completed last year.		

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. I—General—continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
National Archives, expenses in connection with	150	150	63
New Zealand Council of Organizations for Relief Service Overseas: administration expenses and office equipment	250	400	439
Office expenses	2,250	1,900	2,409
Office fittings, furniture, and requisites ..	2,000	900	1,293
Opossum investigation: bulletin on control measures	50	300	..
Overtime and meal allowances	2,000	2,000	2,217
Payments to Post and Telegraph Department Physical welfare and recreation—	3,250	3,350	2,838
Accident compensation to cover voluntary leaders while engaged on behalf of Department in carrying out physical-welfare activities (including medical expenses)	10	10	..
Area instructors, expenses in connection with Expenses of National Council and of Committees set up under its control ..	9,000	7,750	7,501
General expenses	50	50	..
Grants and subsidies	900	900	1,109
Printing and stationery	50,000	50,000	41,874
Repairs to privately-owned vehicles damaged in collision with departmental motor-vehicles (including incidental expenses)	3,000	2,500	2,879
Taupo Harbour—£	50	50	4
Works (a) 4,344			
Other expenditure 208			
	4,552	5,367	102
Totalizers, expenses incidental to inspection of	2,500	2,400	2,730
Transfer expenses of officers	200	100	222
Travelling allowances and expenses	2,250	2,000	2,672
Turnbull Library—			
Administration and travelling-expenses and furnishings	1,000	700	1,534
Binding of books	400	400	379
Purchase of books, photographs, and microfilms	1,400	1,000	1,459
War Funds Act, administration of	10	10	..

(a) For boat-sheds, moorings, landing facilities, and navigational aids. Provision made last year but work was not commenced until this year.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>		1948-49.	
<i>Subdivision No. I—General—continued</i>		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
War graves, cemeteries, and memorials—	£	£	£
Battlefield memorials: France, Belgium, and Gallipoli, maintenance of..	50	50	..
Cemeteries: laying out, conversion, and maintenance ..	16,500	16,500	15,298
War graves (including those to be erected in provincial cemeteries) to Service personnel and others (including officers' wives and daughters, and men of the British and allied navies who were killed or died in connection with the Maori War), headstones and permanent work for, maintenance, renovation of, and expenses in connection therewith, also Maori War memorials (including maintenance) and funeral expenses of indigent Service personnel (part recoverable) ..	12,500	12,500	20,024
War Histories and War Archives: furniture and equipment, cost of conferences, production and printing of histories, authors' fees, and other incidental expenses ..	(a) 13,285	12,050	5,039
Contingencies	10	10	..
Deer, &c., destruction: land and buildings—	}	1,170	1,025
Works			
Other expenditure	..	..	..
Native bush preservation and amenity planting—			
Education and propaganda	..	10	..
National Advisory Committee expenses ..	..	10	..
New Zealand Council of Organizations for Relief Service Overseas: grant towards expenses of Footwear Appeal	..	200	200
Patriotic Purposes Emergency Regulations 1939: administration expenses, including overtime, also office equipment	..	350	156
Rent	..	393	390
Turnbull Library: acquisition of South Pacific historical records and grants towards cost of investigation	..	25	25
	241,168	246,482	245,638
<i>Total—Subdivision No. I</i> ..	382,572	360,679	365,640

(a) Underexpenditure due to delay in printing. It is anticipated that more material will be available for printing this year.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Ministers' Secretaries</i>	£	£	£
(Number of officers : 1949-50, 32 ; 1948-49, 30)			
SALARIES—			
OTHER SALARIES			
32 (£520 to £1,060)	23,595	20,965	} 22,055
Salaries of officers on loan from other Departments	2,736	2,465	
	26,331	23,430	22,055
OTHER CHARGES FOR AND INCIDENTAL TO—			
Meal-allowances	50	75	56
<i>Total—Subdivision No. II</i> ..	26,381	23,505	22,105
<i>Subdivision No. III—Messengers and Office-cleaners</i>			
(Number of officers : 1949-50, 990 ; 1948-49, 969)			
SALARIES—			
OTHER SALARIES			
990 (£13 to £1,060), (part recoverable) ..	322,211	264,989	} 279,749
Salaries of staff employed in portion of Canterbury Provincial Buildings under control of Canterbury Provincial Buildings Board ..	(a) 230	220	
Salaries of officers on loan from other Departments	413	400	
	322,854	265,609	279,749

(a) Offset by free accommodation granted by the Board to Government Departments.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. III—Messengers and Office-cleaners—continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Compassionate grants to widows or next-of-kin of deceased officers	100	100	86
Compensation to employees injured on duty	500	500	707
Medical attendance for messengers and office-cleaners, &c., injured on duty	15	15	10
Motor-cars, cycles, and accessories, maintenance of	500	500	552
Office-cleaning (including upkeep of grounds outside main centres), (part recoverable) ..	14,000	10,650	14,105
Overtime, penal payments, and shift allowance (part recoverable)	41,500	35,000	38,932
Payments to Post and Telegraph Department	150	150	160
Transfer and removal expenses	350	150	438
Travelling allowances and expenses	200	200	164
Uniforms and overcoats (part recoverable) ..	2,500	2,500	3,115
Contingencies	5	5	(a) 4
	59,820	49,770	58,273
<i>Total—Subdivision No. III</i> ..	382,674	315,379	338,022
<i>Subdivision No. IV—Explosives Branch</i>			
(Number of officers : 1949-50, 16 ; 1948-49, 15)			
SALARIES—			
OTHER SALARIES			
16 (£145 to £1,060)	7,868	6,660	6,795
OTHER CHARGES FOR AND INCIDENTAL TO—			
Buildings : works	(b) 746	..	..
Equipment for testing explosives and inflammable substances	1,600	1,600	(c) 15
Magazines : expenses in connection with (recoverable)	2,500	2,300	2,258

(a) Payment on account of damage to clothing, £4 5s.

(b) Provision for sheltered loading platforms at Westport, Greymouth, and Wingatui magazines, shed at Point Halswell, and repairs to building and resiting of detonator-packing shed at Shelly Bay.

(c) Equipment did not come to hand last year.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IV—Explosives Branch—ctd.</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Office expenses	150	150	132
Overtime and meal allowances	500	400	740
Payments to Post and Telegraph Department	250	200	217
Printing and stationery (part recoverable) ..	250	175	247
Travelling allowances and expenses (part recoverable)	900	900	844
Rent	..	362	302
	6,896	6,087	4,755
<i>Total—Subdivision No. IV</i> ..	14,764	12,747	11,550
<i>Subdivision No. V—Miscellaneous Services</i> (Number of officers: 1949-50, 52; 1948-49, 74)			
SALARIES (including Relieving Staff)—			
CLERICAL DIVISION			
1 at £1,425 (6½ months)	772	688	} 40,502
OTHER SALARIES			
51 (£180 to £1,060), (part recoverable) ..	19,500	26,512	
Salaries of staff of National Art Gallery and Dominion Museum Board of Trustees (recoverable)	11,700	11,020	
Salaries of officers on loan from other Depart- ments	330	500	} 40,502
	32,302	38,720	
OTHER CHARGES FOR AND INCIDENTAL TO—			
Aid-to-Britain Campaign, expenses of ..	25,750	32,000	31,606
American Museum of Natural History: purchase, assembly, and despatch of exhibits	25	25	..
Anzac Day Services, London: New Zealand's proportion of cost	25	20	25

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. V—Miscellaneous Services—continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Assistance to stranded New Zealanders (part recoverable)	1,500	1,500	2,400
Bonus to employees retained under Superannuation Emergency Regulations 1940..	1,000	20,000	19,313
Coates Memorial Church, construction of: works	(a) 17,500	..	..
Colonial appointments, Board of Selection: travelling-expenses of applicants in New Zealand and members of Board of Selection	10	10	..
Community Centres: grants and subsidies ..	5,000	..	..
Compassionate grants to widows of deceased officers	100	100	..
Cost-of-living bonus to superannuitants, Government Superannuation Fund, and to other persons in receipt of retiring-allowances (part recoverable)	199,600	197,600	184,701
Dogs Registration Amendment Act, 1937, prevention of hydatids under (recoverable)	10,500	6,650	8,778
Donation of foodstuffs towards relief of Arab and Jewish refugees in Palestine, including freight and incidental expenses	45,000	18,700	19,178
Emergency Precautions Scheme: subsidies to local authorities	100	100	..
Entertaining visitors to the Dominion and official functions—			
Allowances to officers in connection with ..	100	80	125
Cost of	10,000	10,000	14,710
Exhibition of New Zealand art overseas ..	50	50	4
Exhibits for museums, railage on	25	30	8
Expedition to Fiordland National Park: sea transport, foodstuffs, equipment, wages, and travelling-expenses of workmen, &c. (part recoverable)	4,250	4,000	4,554
Expenses of Ministers and Private Secretaries travelling overseas	1,500	500	(b) 380
(a) To be constructed at Matakoho.			
Name of Conference, &c.		Number of Persons Travelling.	Cost. £
(b) Consultation with Australian Government regarding trade matters ..		3	156
Consultation with Australian Government regarding supplies of steel and other construction materials for New Zealand		3	224
			<u>£380</u>

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. V—Miscellaneous Services—ctd.</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Fire Services—			
Accommodation for emergency equipment	1,750	2,000	..
Committee on automatic fire-alarm systems in Government Buildings: travelling- expenses of members	50	150	22
Conferences associated with new legisla- tion: travelling and other expenses ..	350	..	..
Equipment: purchase, reconditioning, storage, and transportation	8,000	15,000	17,637
Fire protection at Trentham Camp: works	(a) 1,013	1,013	(a)
Fire protection of small urban areas: purchase of fire-fighting equipment (re- coverable)	3,000	9,350	946
Subsidies for emergency fire-protection: Auckland and Wellington districts ..	10,500	8,000	6,986
Subsidies to Fire Boards (Fire Brigades Act, 1926, section 26)	5,050	4,883	5,007
Flood, fire, &c., damage: grants in relief of, and miscellaneous expenditure	750	18,000	20,892
Fuel for Government offices, including Canter- bury Provincial Buildings, Christchurch ..	(b) 4,500	4,000	4,655
Government Buildings: furnishings and fittings for retiring-rooms	50	50	..
Government Superannuation Fund: con- tribution to meet increased allowances to widows and children	100	6,500	6,231
Grants in settlement of petitions	150	1,250	1,000
Grants—			
Boys' Brigade	500	250	250
Boy Scouts Association—			
General	1,000	1,000	1,000
Towards cost of Lone Scout activities ..	1,000	1,000	1,000
Empire Parliamentary Association	630	350	350
Girl Guides Association	1,000	..	..
Girls' Life Brigade	300	300	300
Hakluyt Society, care of British Museum Institute of Public Administration: to- wards cost of publication	(c) 3,000	..	..
	150	150	90

(a) Alterations and repairs to fire-station buildings. Provision was made last year but work was not completed.

(b) Offset to some extent by free accommodation granted by the Canterbury Provincial Buildings Board to Government Departments.

(c) Towards editorial expenses in connection with the publishing of Captain Cook's journals.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. V—Miscellaneous Services—ctd.</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Grants— <i>continued</i>			
International Children's Emergency Fund Appeal	100,000	..	..
Local authorities, for entertainment of returned service personnel	100	500	64
Military Training Poll, publicity in respect of National Art Gallery and Dominion Museum Board of Trustees, for maintenance	40,000	..	..
New Zealand Literary Fund	13,500	13,500	13,500
New Zealand Patriotic Fund Board and Canteen Fund Board: towards cost of salaries and administration expenses ..	2,000	2,000	2,000
New Zealand Returned Services' Association—			
Freight on poppies	2,350	(a) 783	(a) 783
Towards rail fares of delegates attending annual Council	50	50	30
Public Service Refreshment Rooms Committee—			
Auckland	50	50	50
Wellington	370	370	370
Public Service Women's Club (Inc.): towards cost of wages of staff for cafeteria	383	383	383
Society for Prevention of Cruelty to Animals: rail passes for Inspectors ..	150	150	150
South African War Veterans' Association: rail fares of delegates to annual meeting	450	450	330
Student Christian Movement	35	35	35
Swimming and life-saving societies ..	(b) 500	..	..
United Fire Brigades' Association of New Zealand—	400	400	400
Towards expenses of administration and conference	500	500	500
Towards rail fares of delegates to conference and demonstration	500	750	736
Victoria League, London	(c) 53	..	..
War Funds Council, for South African veterans	500	250	250

(a) Last year's grant covered period from 1st December, 1948.

(b) Towards expenses of establishing a hostel in Messines Road, Wellington.

(c) In recognition of hospitality extended to servicemen and servicewomen during war years and being extended to visitors from New Zealand.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. V—Miscellaneous Services—ctd.</i>			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Historical and national reserves, buildings, and monuments: acquisition, construction, restoration, repairs, and maintenance (in- cluding travelling-expenses)	1,500	2,500	3,359
Historical and other publications (part re- coverable)	250	1,000	982
Light, power, and water for Government buildings and Canterbury Provincial Buildings, Christchurch (part recoverable)	15,000	14,500	14,866
New Zealanders in enemy or enemy-occupied countries: sustenance and charges relative to evacuation, including advances for necessities (part recoverable)	1,250	1,687	1,344
<i>New Zealand Gazette</i> : cost of printing (part recoverable)	8,000	9,000	7,047
Overtime and meal allowances	50	50	18
Payment of the monetary equivalent of leave due to deceased officers	100	100	49
Payment to Department of Island Territories: cost of free passages granted on N.Z.M.V. "Maui Pomare"	50	50	..
Personal effects of Ministers, transfer of ..	20	20	..
Post Office Account—			
Franked Government telegrams	700	700	700
Franked telephone communications	5,500	5,500	5,500
Ministerial and Parliamentary Under- Secretaries' telegraphic memoranda	2,100	2,100	2,100
Printing, stationery, and requisites, Ministers' and Parliamentary Under-Secretaries' offices	1,250	1,000	1,348
Publications for despatch to United States of America	25	25	..
Publications (including newspapers and books), Ministers' and Parliamentary Under- Secretaries' offices	750	550	863
Rail passes for ex-members of the Legislature and families of ex-members of the Legis- lature	6,600	6,000	5,968
Regulations Act, 1936: expenses of printing regulations, &c. (recoverable)	3,000	2,850	3,032
Rental of offices occupied by High Com- missioner for Australia in New Zealand (reciprocal)	696	696	580

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. V—Miscellaneous Services—ctd.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Royal Tour 1949, expenses of	11,500	120,000	35,300
Subsidy to Christian organizations towards cost of providing additional residential accommodation	(a) 15,000	15,000	12,670
Taupo waters compensation claims	(b) 45,600	..	..
Telegrams beyond the Dominion	300	400	296
Telephone services, Ministers and Parliamen- tary Under-Secretaries (including installa- tion, extensions, maintenance, rent, and calls)	1,900	1,900	1,846
Transfer expenses of officers	50	50	1
Travelling allowances and expenses of—			
Members of the General Assembly (Finance Act, 1936, section 39)	50	50	..
Ministerial staff	750	750	918
Ministers and Parliamentary Under- Secretaries (allowances only as authorized by the Civil List Act, 1920, and the Civil List Amendment Act, 1936)	3,750	3,250	4,062
Ministers and their wives and Parliamentary Under-Secretaries: expenses	17,500	17,500	18,325
Private Secretaries to Ministers	9,000	8,500	9,473
War memorials: grants and subsidies	10,000	25,000	1,200
Wedding gift to Her Royal Highness the Princess Elizabeth	1,350	..	..
Works of art, Maori antiquities, and scientific specimens: acquisition (including travelling and other incidental expenses in connection with investigations)	100	150	2
Contingencies	75	40	(c) 77
Anzac delegation to Gallipoli and Tobruk, expenses of	..	1,200	1,116
Fire services: sirens, hand-operated, pur- chase of (part recoverable)	..	1,000	114
Funeral of late Hon. M. Fagan	..	175	213
Funeral of late Hon. J. O'Brien	..	125	173

(a) Subsidy is limited to one-third of the cost of the land and buildings.

(b) Represents principal and interest awarded by Taupo Waters Commission.

(c) Wreaths, £76 15s. 9d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—continued

VOTE—INTERNAL AFFAIRS—continued <i>Subdivision No. V—Miscellaneous Services—ctd.</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Grants to delegates to Conference of the Empire Parliamentary Association, London, 1948	..	1,500	1,500
Grant towards expenses of delegate to Empire Parliamentary Association Conference at Bermuda in 1946 (balance due)	..	125	125
Grants—			
Joint Council of the Order of St. John and the New Zealand Red Cross Society	..	1,350	1,350
Towards cost of photographs for presenta- tion during tour of Pacific islands	..	100	100
International Children's Emergency Fund Appeal, contribution towards expenses of Oldman Collection of Polynesian (including Maori) and Melanesian artifacts: purchase, packing, forwarding, and travelling-expenses	..	5,000	5,734
Polish evacuees: cost of maintenance and upkeep in New Zealand; transport and incidental expenses to and from New Zealand (part recoverable)	..	45,000	44,936
Subsidy to Otago Centennial Association	..	76,000	78,216
		2,384	2,384
	690,535	759,659	640,116
<i>Total—Subdivision No. V</i>	722,837	798,379	680,618
TOTAL	1,529,228	1,510,689	1,417,935

		Estimated.	Actual Receipts.
		1949-50.	1948-49.
		£	£
Departmental receipts	235,030	231,455	237,097

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF ISLAND TERRITORIES

MINISTER OF ISLAND TERRITORIES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF ISLAND TERRITORIES.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ISLAND TERRITORIES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i>	12,400	6,190	18,590	12,985	14,656
<i>II—New Zealand Reparation Estates</i> ..	7,825	263,880	271,705	243,201	284,912
<i>III—Export of Bananas from Samoa</i> ..	..	80,000	80,000	94,750	82,996
<i>IV—Island Services</i>	..	496,947	496,947	258,284	201,591
<i>V—N.Z.G.M.V. “Maui Pomare”</i> ..	..	81,700	81,700	65,460	79,079
TOTAL	20,225	928,717	948,942	674,680	663,234

VOTE—ISLAND TERRITORIES			
(Total number of officers : 1949-50, 25 ; 1948-49, 19)			
<i>Subdivision No. I—Head Office</i>			
SALARIES—			
CLERICAL DIVISION			
1 at 1,100 (Secretary)	..	..	..
OTHER SALARIES			
24 (£165 to £1,060)	..	..	..
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution to Bureau of Tropical Diseases, London (recoverable)			
..	..	..	..

1949-50.	1948-49.	
	Voted.	Expended.
£	£	£
1,100	1,050	9,456
11,300	7,855	
12,400	8,905	9,456
400	200	..

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF ISLAND TERRITORIES—*continued*

VOTE—ISLAND TERRITORIES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Contribution to Congregational Union for welfare of Islanders in New Zealand ..	1,000	..	..
Office expenses	170	170	157
Office fittings and requisites	350	50	167
Overtime and meal allowances	300	400	309
Payments to Post and Telegraph Department	3,000	2,700	3,496
Printing and stationery	300	200	362
Travelling allowances and expenses ..	600	240	459
Tropical clothing, purchase and maintenance of	50	40	176
Contingencies	20	20	(a) 6
Rent	..	60	68
	6,190	4,080	5,200
<i>Total—Subdivision No. I</i> ..	18,590	12,985	14,656
<i>Subdivision No. II—New Zealand Reparation Estates</i>			
SALARIES, WAGES, PURCHASE OF STORES, MAINTENANCE OF PLANTATIONS, AND GENERAL EXPENSES (including capital expenditure)—			
Capital expenditure and improvements ..	28,723	27,950	14,447
Erection of residences for use of New Zealand staff employed by Western Samoan Admin- istration	40,000	..	..
Maintenance of plantations	64,167	70,598	70,713
Overtime and meal allowances	400	400	351
Government Superannuation Fund contri- bution	350	278	350
Salaries and wages	7,825	6,313	7,905
Stores and general expenses	129,640	137,235	(b) 190,229
Travelling expenses and allowances ..	600	400	891
Legal expenses	..	27	26
<i>Total—Subdivision No. II</i> ..	271,705	243,201	284,912

(a) Wreaths, £2 10s. ; bank-notes lost in transit, £3 : total, £5 10s.

(b) Advantage taken of availability of materials. The greater proportion of the increase is recoverable.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF ISLAND TERRITORIES—*continued*

VOTE—ISLAND TERRITORIES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. III—Export of Bananas from Samoa</i>	£	£	£
Purchase of bananas, stores, and general expenses	80,000	94,750	82,996
<i>Total—Subdivision No. III</i> ..	80,000	94,750	82,996
<i>Subdivision No. IV—Island Services</i>			
<i>Subsidies, &c.—</i>			
CHARGES FOR AND INCIDENTAL TO—			
Cook Islands other than Niue—			
Cook Islands Fruit Account Advance (recoverable)	41,000	20,000	20,000
Electric reticulation (recoverable)	(a) 15,000	..	..
Government scholarships in New Zealand for students from Cook Islands	3,120	2,400	2,428
Hospital at Aitutaki (on account)	10,000	3,000	..
Ordinary subsidy	(b) 206,103	112,265	82,599
Radio reconstruction	18,563	14,800	10,000
Telephone system: Conversion to metallic system	2,700	5,000	2,470
War pensions to ex-members and dependants, local defence forces	400	400	407
Niue Island—			
Government scholarships in New Zealand for students from Niue Island	1,440	960	1,004
Mobile clinics for infant and child welfare work, purchase of	1,100	1,100	..
Ordinary subsidy	(b) 68,941	38,640	32,257
Taking over by Administration of mission schools	2,810	2,810	..
Tokelau Islands: Grant to Samoan Administration for services rendered	500	..	..

(a) Estimated sum required to complete works commenced in 1947-48.

(b) Extension of educational and health facilities, and developmental works of a capital nature.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF ISLAND TERRITORIES—*continued*

VOTE—ISLAND TERRITORIES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IV—Island Services—ctd.</i>	£	£	£
<i>Subsidies, &c.—continued</i>			
<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
Western Samoa—			
Government scholarships in New Zealand for students from Western Samoa ..	(a) 10,800	9,000	8,580
Grant towards tuberculosis sanatorium (a)15,000	..	..	..
Subsidy towards cost of road-development (a)25,000	..	29,000	28,915
Subsidy towards the extension of and equipment for hospitals (a)35,000	..	..	..
Subsidy towards cost of education scheme (a)100,000	..	..	..
Subsidy towards cost of destruction of rhinoceros beetle .. (a) 5,000	..	..	..
Total £180,000			
Amount required for current year ..	100,000	..	..
Inspection of and equipment for islands schools	13,470	11,200	6,446
South Pacific Health Service: contribution to cost of Inspectorate-General ..	1,000	1,500	986
Tokelau Islands, reimbursement to Samoan Administration for expenditure incurred on behalf of	..	4,200	4,200
Western Samoa: Broadcasting system, establishment and maintenance of ..	..	1,989	1,289
Visit of Samoan Faipule to New Zealand ..	..	20	10
Total—Subdivision No. IV ..	496,947	258,284	201,591

(a) Excess receipts from New Zealand Reparation Estates in previous years refunded to Western Samoan Administration.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF ISLAND TERRITORIES—*continued*

VOTE—ISLAND TERRITORIES— <i>continued</i>					1949-50.	1948-49.	
<i>Subdivision No. V—N.Z.G.M.V. “ Maui Pomare ”</i>						Voted.	Expended.
<i>N.Z.G.M.V. “ Maui Pomare ”—</i>					£	£	£
Purchase of crankshaft	..	..	..	..	1,700	..	..
Working-expenses, salaries, wages, &c.	..	..	..	..	80,000	64,730	78,354
Purchase of spare tailshaft	..	..	..	..	..	730	725
<i>Total—Subdivision No. V</i>					81,700	65,460	79,079
TOTAL					948,942	674,680	663,284

				Estimated.		Actual Receipts.
				1949-50.	1948-49.	1948-49.
				£	£	£
Departmental receipts	..	..	..	404,000	462,700	455,462

DETAILS OF ESTIMATES FOR THE

PRINTING AND STATIONERY DEPARTMENT

MINISTER IN CHARGE OF PRINTING AND STATIONERY DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses (including Payments under the Workers' Compensation Act) of the PRINTING AND STATIONERY DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—PRINTING AND STATIONERY ..	£ 216,885	£ 516,035	£ 732,890	£ 773,385	£ 676,010

VOTE—PRINTING AND STATIONERY

(Total number of officers : 1949-50, 491 ;
1948-49, 508)

SALARIES—

ADMINISTRATIVE DIVISION

1 at £1,275 (Government Printer) ..

OTHER SALARIES

490 (£165 to £1,060)

1949-50.

1948-49.

Voted.

Expended.

£

£

£

1,275

1,250

203,561

215,610

204,950

216,885

206,200

203,561

OTHER CHARGES FOR AND INCIDENTAL TO—

Cafeteria : subsidy and proportion of
operating-expenses

Compassionate grants to dependants of
deceased officers

Department of External Affairs : proportion
of rent and clerical work, High Com-
missioner's Office, London

Department of Internal Affairs : proportion
of cost of uniforms for Messengers and
Night-watchmen

Freight, cartage, insurance

875

1,100

802

650

10

..

560

560

560

40

40

31

(a) 41,500

31,560

36,423

(a) Overexpenditure last year due to increases in container charges and extra freight and transhipment costs arising from purchase of paper from continental countries. Additional provision taken this year to cover these items and cartage of paper to new store at Seaview.

YEAR ENDING 31 MARCH, 1950

PRINTING AND STATIONERY DEPARTMENT—*continued*

VOTE—PRINTING AND STATIONERY— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Installation of a heating and ventilating system in Letterpress Branch	(a) 5,500	1,750	..
Installation of new lighting system	4,000	5,445	..
Machinery, plant, tools, and accessories	20,500	59,537	50,395
Office expenses	(b) 7,780	5,830	6,832
Office fittings and requisites	(c) 500	..	..
Overtime and meal allowances	26,000	27,300	25,077
Payment of monetary equivalent of leave due to deceased officers	250	100	43
Payments to Post and Telegraph Department	(d) 2,145	1,900	1,766
Rent	2,750	2,600	2,180
Repairs to premises, &c.	8,250	7,300	(e) 1,916
Stationery, paper, &c., and office requisites	352,000	390,735	(f) 314,221
Stores, bookbinding-material, and printing-ink	39,000	34,640	30,555
Transport expenses: night staff	750	850	801
Type and printing material	140	140	133
Type metal	(g) 2,790	768	689
Contingencies	25	20	(h) 25
	516,005	572,185	472,449
TOTAL	732,890	778,385	676,010

- (a) Includes provision for heating and ventilating system in whole of Letterpress Branch. Provision last year was for basement only, but expenditure did not come to charge owing to labour and material shortages.
- (b) Overexpenditure last year due to underestimation of cost of oil fuel during first year of operation of oil-fired heating system and to increase in assessment of cleaning charges. Additional provision taken this year to cover these items.
- (c) To provide for installation of machine accounting system.
- (d) Increased provision required this year to meet installation costs and increased rental of new telephone system.
- (e) Full programme not carried out in 1948-49 owing to labour and material shortages.
- (f) Underexpenditure due to delays in fulfilment of overseas orders. Provision for outstanding orders is made this year.
- (g) To provide for rejuvenation of old metal and 10 tons of new type metal.
- (h) Rewards for suggestions, £22 10s. ; travelling-expenses of applicant for vacancy, £2 0s. 9d. ; repairs to officers clothing, 10s. 6d. : total, £25 1s. 3d.

	Estimated.		Actual Receipts.
	1949-50. £	1948-49. £	1948-49 £
Departmental receipts	700,000	600,000	708,106

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT

MINISTER OF MARINE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the MARINE DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MARINE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i>	18,143	3,300	21,443	22,642	22,711
<i>II—Harbours</i>	1,530	57,129	58,659	64,966	27,879
<i>III—Lighthouses</i>	32,996	74,595	107,591	132,249	145,166
<i>IV—Mercantile Marine</i>	26,560	26,259	52,819	109,922	124,084
<i>V—Survey of Ships and Engineering Surveys</i>	32,582	7,950	40,532	39,844	40,498
<i>VI—Fisheries</i>	24,977	41,526	66,503	55,776	51,432
<i>VII—Westport Harbour</i>	14,841	58,756	73,597	104,085	68,800
TOTAL	151,629	269,515	421,144	529,484	480,570

VOTE—MARINE

(Total number of officers : 1949-50, 331 ;
1948-49, 327)

1949-50.

1948-49.

Voted.

Expended.

£

£

£

Subdivision No. I—Head Office

(Number of officers : 1949-50, 38 ;
1948-49, 38)

SALARIES—

ADMINISTRATIVE DIVISION

1 at £1,275 (Secretary)

1,275

1,225

1,225

YEAR ENDING 31 MARCH, 1950

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i> <i>Subdivision No. I—Head Office—continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
SALARIES— <i>continued</i>	£	£	£
PROFESSIONAL DIVISION			
1 at £100 (also Engineer-in-Chief, Ministry of Works, £1,600)	100	100	100
OTHER SALARIES			
36 (£165 to £1,060)	16,768	15,967	15,862
	18,143	17,292	17,187
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses	250	160	338
Office fittings and requisites	450	400	583
Overtime, meal allowances, &c.	300	270	300
Payments to Post and Telegraph Department	1,200	1,400	1,151
Printing and stationery	900	600	929
Transfer and removal expenses	10	10	3
Travelling allowances and expenses	180	200	169
Contingencies	10	10	..
Rent	(a)	2,300	2,051
	3,300	5,350	5,524
<i>Total—Subdivision No. I</i>	21,443	22,642	22,711
 <i>Subdivision No. II—Harbours</i>			
(Number of officers : 1949-50, 5 ; 1948-49, 6)			
SALARIES—			
OTHER SALARIES			
5 (£25 to £1,060)	1,530	1,431	1,453
OTHER CHARGES FOR AND INCIDENTAL TO—			
Cargo-working gear, investigations connected with	5	5	..
Electricity supplied to wharves	7,634	19,770	(b) 4,138

(a) Office rent is now payable from vote, "Maintenance of Public Works and Services."

(b) It is not anticipated that the work for which provision was made last financial year will be completed this year. Expenditure of £9,000 (approximately) still required to complete work.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Harbours—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Foreshores, expenses of supervision, protection, and maintenance of	110	150	94
Greymouth Harbour—			
Maintenance, improvements, repairs, and renewal of harbour equipment ..	(a) 27,500	17,000	17,000
New crane	13,970	17,000	(b) 3,031
Harbour maintenance (including upkeep of buoys, beacons, and harbour lights, grants, repairs, improvements, &c.)	7,000	7,230	(c) 1,038
Hokianga County Council: subsidy ..	450	450	450
Launches, purchase of, repairs and maintenance, &c.	300	650	(d) 252
Office expenses	25	25	24
Payments to Post and Telegraph Department	40	60	28
Printing and stationery	30	10	43
Prosecutions under Harbours Act	10	10	3
Transfer and removal expenses	25	10	34
Travelling allowances and expenses ..	20	25	4
Contingencies	10	10	..
Nuggets fishermen: Endless rope installation	..	180	..
Rent	(e)	30	20
West Coast Harbours: report by British engineers	..	920	267
	57,129	63,535	26,426
<i>Total—Subdivision No. II</i>	58,659	64,966	27,879

(a) Includes £17,000 for harbour maintenance and £10,500 on account of £33,000 for improvements to south mole.

(b) All materials were not available last financial year.

(c) Non-availability of materials prevented completion of work provided for last financial year. Provision made this year only for work which it is anticipated will be completed.

(d) Harbour launch "Kaipara" transferred to Fisheries Division.

(e) Office rent is now payable from vote, "Maintenance of Public Works and Services."

YEAR ENDING 31 MARCH, 1950

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>				1949-50.	1948-49.	
					Voted.	Expended.
				£	£	£
<i>Subdivision No. III—Lighthouses</i>						
(Number of officers : 1949-50, 72 ; 1948-49, 69)						
SALARIES—						
OTHER SALARIES						
72 (£165 to £1,060)	..	..	..	29,996	26,841	26,860
Temporary Keepers' wages	..	..	..	3,000	3,500	2,335
				32,996	30,341	29,195
OTHER CHARGES FOR AND INCIDENTAL TO—						
Books, magazines, and newspapers	..			50	10	69
Horses, vehicles, and harness, purchase and maintenance of	..	..	..	280	300	260
Lighthouse tender, working-expenses of	..			18,000	50,000	(a) 61,621
Lightkeepers : compensation, &c., for loss of stores and effects, &c.	..	..	..	15	20	15
Medical examinations and expenses	..			200	150	217
Motor-vehicles, purchase and maintenance of ; also accident costs	..	..	..	600	850	578
Overtime and meal allowances	..	..	..	1,250	5,450	1,187
Payments to Post and Telegraph Department	..			290	300	277
Repairs and maintenance of lighthouses, dwellings, fog signals, &c.	..	..	..	(b) 47,500	39,138	45,616
Services for Meteorological Office (recoverable)	..			400	330	414
Stores, mails, &c., for lighthouses : transport and delivery charges, &c.	..	..	..	4,800	4,300	4,562
Telephone allowances (recoverable)	..	..	..	60	50	58
Transfer and removal expenses	..	..	..	550	500	559
Travelling allowances and expenses	..	..	..	590	500	538
Contingencies	..	..	..	10	10	..
				74,595	101,908	115,971
<i>Total—Subdivision No. III</i>				107,591	132,249	145,166

(a) Lighthouse tender in commission longer than anticipated. Tender to be commissioned this year for cable repairs only.

(b) Fuel for light, &c., now included in this item.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IV—Mercantile Marine</i>	£	£	£
(Number of officers : 1949-50, 44 ; 1948-49, 45)			
SALARIES—			
OTHER SALARIES			
44 (£300 to £1,060)	26,560	24,027	25,067
OTHER CHARGES FOR AND INCIDENTAL TO —			
Barque "Pamir" : working-expenses ..	(a) 600	50,000	58,000
Bluff - Stewart Island ferry service ..	(b) 14,000	22,640	21,146
Charts (recoverable)	400	500	312
Checking passenger traffic : overtime ..	800	700	858
Commonwealth Shipping Committee and International Hydrographic Bureau : contribution to	(c) 447	274	80
Distressed seamen, maintenance and repatriation of	800	750	1,094
Examinations, expenses connected with ..	460	400	494
Merchant Navy badges, &c., also War Medals	10	25	..
Motor-vehicles, purchase and maintenance of ; also accident costs	(d) 650	650	42
"New Zealand Nautical Almanac" and preparation of tide-tables (part recoverable) ..	1,200	1,000	2,286
Office expenses	75	100	57
Office fittings, requisites, and repairs ..	250	50	158
Overtime and meal allowances (recoverable)	325	350	318
Payments to Post and Telegraph Department	580	550	606
Printing and stationery	(e) 1,100	330	850
Prosecutions under Shipping and Seamen Act	55	50	63
Refund of light dues under special circumstances	10	10	..
Refund of wages to deserters under special circumstances	10	10	..
Rent	22	410	326
Saleable books and forms (recoverable) ..	500	250	622
School of Navigation, maintenance of ..	200	726	306

(a) Barque "Pamir" handed back to Finnish Government ; £600 provided to cover outstanding overseas accounts.

(b) Expenditure for 1948-49 included £8,000 for reconditioning.

(c) Accounts for contributions last few years not yet received.

(d) Provision for new motor-car unprocurable last financial year.

(e) Provision made for printing of Consolidated Shipping and Seamen Act.

YEAR ENDING 31 MARCH, 1950

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IV—Mercantile Marine— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Shipbuilding, and model-ship construction ..	1,500	1,500	(a) 4,171
Shipping and Seamen Act: miscellaneous expenses of administration	15	20	10
Shipping casualties: inquiries, &c. ..	250	400	191
Shipping Controller: allowance	200	200	200
Shipping subsidies	1,240	1,600	4,272
Transfer and removal expenses	350	300	(b) 886
Travelling allowances and expenses ..	200	260	195
Contingencies	10	10	..
Expenses of officers travelling overseas ..	..	1,800	(c) 1,465
Fares: Rehabilitation of merchant seamen ..	..	10	9
Removal of offices and maintenance of buildings	..	10	..
Ship repairs costing service	..	10	..
	26,259	85,895	99,017
<i>Total—Subdivision No. IV</i> ..	52,819	109,922	124,084
<i>Subdivision No. V—Survey of Ships and Engineering Surveys</i>			
(Number of officers: 1949-50, 49; 1948-49, 49)			
SALARIES—			
OTHER SALARIES			
49 (£160 to £1,060)	32,582	29,403	29,827
OTHER CHARGES FOR AND INCIDENTAL TO—			
Inquiries and technical investigations ..	10	10	..
Motor-vehicles: purchase, maintenance, &c., and accident costs	(d) 1,800	2,500	1,802
Office expenses	175	270	166
Office fittings and requisites	200	125	238

(a) Cost of models greater than estimated, and one unit still to be completed; final charges of construction programme still to be met.

(b) Additional transfers which could not be foreseen.

Nature of Conference.

(c) International Convention for Safety of Life at Sea 2

(d) Provision for new motor-car, as only one procured last financial year.

Number of
Persons.

Cost.

£

1,465

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. V—Survey of Ships and Engineering Surveys—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—<i>ctd.</i>			
Overtime and meal allowances (recoverable)	120	80	113
Post and Telegraph Department, payments to	675	750	662
Printing and stationery, including "safety" posters	(a) 800	490	702
Prosecutions under the Inspection of Machinery Act	10	10	6
Transfer and removal expenses	1,000	500	1,172
Travelling allowances and expenses	3,150	3,300	3,137
Contingencies	10	10	..
Removal of offices and maintenance of buildings	..	1,496	(b) 1,424
Rent	..	990	(b) 1,249
	7,950	10,441	10,671
<i>Total—Subdivision No. V</i>	40,532	39,844	40,498
<i>Subdivision No. VI—Fisheries</i>			
(Number of officers : 1949-50, 93 ; 1948-49, 83)			
SALARIES—			
OTHER SALARIES			
93 (£15 to £1,060)	24,977	18,616	20,596
OTHER CHARGES FOR AND INCIDENTAL TO—			
Fisheries Act: miscellaneous expenses of administration	5	5	..
Fisheries investigation	750	780	740
Fresh-water fisheries research (partly recoverable)	(c) 1,200	950	847

(a) Provision made for printing of new Act.

(b) Maintenance of buildings and rent now payable from vote. "Maintenance of Public Works and Services."

(c) Includes part of printing cost of Fisheries Bulletin No. 9.

YEAR ENDING 31 MARCH, 1950

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. VI—Fisheries—continued</i>			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>cid.</i>			
Launches, maintenance, working-expenses, and purchase of, also cost of naval and air patrol of fishing grounds	(a) 25,000	22,840	16,862
Motor-vehicles: purchase, maintenance, &c., and accident costs	(b) 1,100	2,040	83
Office expenses	110	100	120
Office fittings, requisites, and repairs ..	140	200	135
Overtime and meal allowances	90	50	89
Payments to Post and Telegraph Department	180	160	191
Picking and sale of oysters (recoverable) ..	6,000	5,100	5,938
Planting oysters (recoverable)	250	300	175
Portobello Marine Fish Hatchery Board: grant	450	900	(c) 900
Printing and stationery	480	220	496
Prosecutions under the Fisheries Act, 1908 ..	500	260	523
Purchase and maintenance of buildings ..	500	800	585
Rent	(d) 416	10	..
Salmon fisheries, expenses in connection with Toheroas: investigation, research, and protection, &c.	10	10	..
Transfer and removal expenses	60	75	40
Travelling allowances and expenses	75	50	88
Contingencies	3,200	2,300	3,622
	10	10	(e) 2
	41,526	37,160	30,836
<i>Total—Subdivision No. VI</i>	66,503	55,776	51,432
<i>Subdivision No. VII—Westport Harbour</i>			
(Number of officers: 1949-50, 30; 1948-49, 34)			
SALARIES—			
OTHER SALARIES			
30 (£190 to £1,060)	14,841	14,519	14,931

(a) Provision made for anticipated completion of new launch.

(b) Provision again made for new motor-car and a truck which were unprocurable last year.

(c) Subsidy for years 1947-48 and 1948-49.

(d) New store, French Street, Auckland.

(e) Medical expenses, £2.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. VII—Westport Harbour—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compensation for accidents	250	400	145
Dredging	28,000	43,000	(a) 27,324
Endowments, cost of administration of ..	440	450	440
Harbour maintenance and working-expenses	26,000	41,856	(b) 24,617
Launch, maintenance and working-expenses of	40	45	33
Motor-vehicles: purchase and maintenance of, and accident costs, &c.	75	75	80
Office expenses	250	150	303
Overtime and meal allowances	550	200	493
Payments to Post and Telegraph Department	190	200	179
Services for Meteorological Office (recoverable)	25	30	20
Travelling allowances and expenses ..	100	150	61
Wireless-telephony installation	(c) 2,826	3,000	174
Contingencies	10	10	..
	58,756	89,566	53,869
<i>Total—Subdivision No. VII</i> ..	73,597	104,085	68,800
TOTAL	421,144	529,484	480,570

(a) Overhaul costs of two dredges was less than provided for.

(b) Operating cost of new tug lower than anticipated.

(c) Provision again made for equipment unprocureable last financial year.

		Estimated.		Actual Receipts.
		1949-50.	1948-49.	1948-49.
		£	£	£
Departmental receipts	214,486	218,135	249,049	

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF LABOUR AND EMPLOYMENT

MINISTER OF LABOUR AND EMPLOYMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF LABOUR AND EMPLOYMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LABOUR AND EMPLOYMENT	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration Expenses</i>	339,640	97,238	436,878	413,865	412,998
<i>II—Employment</i>	14,130	549,200	554,330	518,320	470,569
<i>III—Immigration</i>	7,112	549,750	556,862	644,155	546,455
<i>IV—Industrial Courts, Tribunals, Committees, &c.</i>	7,295	19,650	26,945	24,065	26,821
<i>V—Waterfront Industry</i>	..	22,160	22,160	22,230	22,302
TOTAL	368,177	1,228,998	1,597,175	1,622,635	1,479,145

VOTE—LABOUR AND EMPLOYMENT (Total number of officers : 1949-50, 767 ; 1948-49, 738)	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Administration Expenses</i> (Number of officers : 1949-50, 715 ; 1948-49, 700)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,550 (Secretary of Labour and Director of Employment)	1,550	1,500	
CLERICAL DIVISION			
1 at £1,275 (Assistant Secretary of Labour)	1,275	1,225	
1 at £1,150 (Assistant Director of Employment)	1,150	1,050	

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR AND EMPLOYMENT—*continued*

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Administration Expenses— continued</i>			
<i>SALARIES—continued</i>			
OTHER SALARIES			
712 (£165 to £1,060)	333,200	290,532	} 299,121
Location allowances	2,465	3,778	
	339,640	298,085	299,121
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advisory Councils and other Committees: honoraria, fees, allowances, and expenses..	160	525	326
Allowances to police and other officers acting as departmental agents	750	750	798
Apprenticeship Committees, New Zealand and Local: allowances, expenses, fees, loss of earnings, &c.	2,000	1,700	2,241
Compassionate grant to dependant of deceased officer	193	..	..
Expenditure in connection with National Service activities	£		
Defaulters' detention camps	100		
Emergency Fire Service	100		
Emergency Precautions Scheme.. .. .	100		
Industrial mobilization	100		
Women's Land Service	100		
	(a) 500	900	736
Immigration Advisory Council: allowances and expenses	100	100	..

(a) Provision for outstanding claims.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF LABOUR AND EMPLOYMENT—*continued*

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Administration Expenses— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
International Labour Organization Confer- ences and other overseas visits: travelling and other expenses of officers and delegates	5,500	5,750	(a) 5,717
Motor-vehicles—			
Maintenance of	(b) 15,000	8,775	10,351
Purchase of	3,000	8,420	(c) 2,820
Repairs to private vehicles damaged in accidents with departmental vehicles ..	100	100	73
Office equipment	(d) 6,500	2,000	3,990
Office expenses	6,275	6,200	5,745
Overtime and meal allowances	3,500	3,500	3,602
Payment of monetary equivalent of leave due to deceased officers	100	100	97
Payments to Post and Telegraph Department	16,450	16,000	16,360
Printing and stationery	15,000	15,000	15,191
Rent	(e) 500	14,400	15,023
Services rendered by other Departments ..	(f) 2,500	200	563
Transfer and removal expenses	3,500	2,500	3,784
Travelling allowances and expenses	13,000	8,000	(g) 12,612
Travelling allowances and expenses of officers transferred overseas	600	2,400	2,336

Name of Conference.	Number of Persons Travelling.	Amount.
		£
(a) International Labour Organization Conference, Geneva, 1947 ..	5	1,020 (part)
(c) International Labour Organization Conference, New Delhi, 1947 ..	4	514 (part)
Statisticians Conference, Montreal, 1947	1	220 (part)
Preparatory Commission of the International Refugee Organization, Geneva, 1948	1	36 (part)
International Labour Organization Conference, San Francisco, 1948 ..	8	3,927
		<u>£5,717</u>

(b) Provision for general overhaul of departmental vehicles.

(c) New vehicles not available last financial year. Additional provision this year for replacement vehicles.

(d) Includes provision for additional furniture and fittings.

(e) Departmental office accommodation now payable from vote, "Maintenance of Public Works and Services." Existing provision is made for rentals of halls and/or rooms for various meetings.

(f) Additional provision for valuations under Tenancy Act, 1948.

(g) Overexpenditure partly due to increased inspection work.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR AND EMPLOYMENT—*continued*

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Administration Expenses— continued</i>			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Weights and Measures Act: purchase of standard measures, Inspector's testing scales, &c.	(a) 2,000	350	39
Contingencies	10	50	(b) 5
<i>Ex gratia</i> payment to officer injured on duty	..	140	130
Expenditure in connection with National Service activities—			
Compensation payable to estate of late Supervisor, Hantu Detention Camp	..	420	420
Fitting up accommodation	..	17,500	10,918
	97,238	115,780	113,877
<i>Total—Subdivision I</i>	436,878	413,865	412,998
<i>Subdivision No. II—Employment</i> (Number of officers : 1949-50, 32 ; 1948-49, 20)			
SALARIES—			
OTHER SALARIES			
32 (£245 to £1,060)	(c) 14,130	7,070	6,607
OTHER CHARGES FOR AND INCIDENTAL TO—			
Accommodation for workers (partly recover- able)—			
Land, buildings, equipment, and establish- ment costs—	£		
Works	(d) 145,900		
Other expenditure	(e) 76,300		
	222,200	260,200	228,991
Operating-costs (including compensation to workers, &c.)	(f) 166,650	125,000	119,914
Grant to Ohura Fire Brigade	(g) 250	250	..
(a) Provision for purchase of further equipment. Orders not supplied last year.			
(b) Damage to clothing, £4 12s. ; hire of ambulance, 15s. : total, £5 7s.			
(c) Includes provision for additional Matrons, Managers, &c., of new hostels, and improved salary scales.			
(d) Provision for further miners' hostels, and extensions, also new workers' and Public Service hostel.			
(e) Provision for equipment for miners' and Public Service hostels, and additions and replacements to equipment of existing establishments.			
(f) Additional provision for operating-costs of existing and proposed hostels.			
(g) Grant not paid last financial year.			

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF LABOUR AND EMPLOYMENT—continued

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Employment—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>contd.</i>	£	£	£
Home Aid Service (includes wages of Aids, provision of accommodation and training facilities, and other incidental expenses), (partly recoverable)	(a) 28,000	20,000	16,322
Promotion of employment (including grants, fares, separation and other allowances, travelling allowances and expenses, and other assistance to workers, including apprentices, grants, subsidies, and other expenses incidental to employment through employing authorities)	(b) 123,100	105,300	98,360
Grant towards expenses of Karitane Nurses' bureaux	..	500	465
	540,200	511,250	463,962
<i>Total—Subdivision II</i>	554,330	518,320	470,569
<i>Subdivision No. III—Immigration</i> (Number of officers: 1949-50, 13; 1948-49, 10)			
SALARIES—			
OTHER SALARIES			
13 (£245 to £570)	(c) 7,112	3,805	3,959
CHARGES FOR AND INCIDENTAL TO—			
Accommodation for immigrants and displaced persons (partly recoverable)—			
Land, buildings, equipment, and establishment costs—	£		
Works	47,600		
Other expenditure	69,150		
	(d) 116,750	54,600	48,001
Operating-costs of hostels (including workers' compensation)	(e) 126,000	70,000	34,683
Advertising, printing, and sundry expenses	(f) 6,000	3,000	882

(a) Provision for employment of additional Aids.

(b) Additional provision for payment of apprentices' lodging-allowances.

(c) Provision for increased managerial staff of immigration hostels and proposed hostels.

(d) Expenditure to convert and equip hostels for immigrants and displaced persons.

(e) Increased provision for Pahiataua Reception Centre.

(f) Full expenditure did not come to charge. Increased provision to meet part-cost of film.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR AND EMPLOYMENT—*continued*

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. III—Immigration—continued</i>			
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Charter costs, s.s. "Atlantis" ..	261,000	434,000	398,960
Passage-money for immigrants and repatriated immigrants (including allowances and other incidental expenses) (partly recoverable) ..	30,000		
Reconversion of hospital ship "Atlantis," made available by British Ministry of Transport for carriage of immigrants ..	(a) 10,000	56,750	50,000
Portion of salaries, and expenses of High Commissioner's Office, London ..	..	22,000	10,870
	549,750	640,350	542,496
<i>Total—Subdivision III</i> ..	556,862	644,155	546,455
<i>Subdivision No. IV—Industrial Courts, Tribunals, Committees, &c.</i>			
(Number of officers: 1949-50, 7; 1948-49, 8)			
SALARIES—			
OTHER SALARIES			
Arbitration Court—			
Nominated members (Industrial Concilia- tion and Arbitration Act, 1925, Section 73)—			
2 at £875	1,750	1,775	8,487
Registrar—			
1 at £685	685	685	
Compensation Court Judge—			
1 at £2,250	2,250	2,250	
Salaries and allowances of Conciliation Com- missioners (Industrial Conciliation and Arbitration Act, 1925, section 40)—			8,487
3 at £857	(b) 2,610	2,355	
Allowances to Conciliation Commissioners acting as Wages Commissioners—			
3 at £50	..	150	8,487
Stipendiary Magistrate—			
1 at £1,100	..	1,100	8,487
	7,295	8,315	

(a) Provision for outstanding expenditure.

(b) Includes arrears.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF LABOUR AND EMPLOYMENT—*continued*

VOTE—LABOUR AND EMPLOYMENT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IV—Industrial Courts, Tribunals, Committees, &c.—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Arbitration Courts : allowances and expenses	3,150	3,000	2,486
Compensation Court (Compensation Court Regulations 1940) : allowances and expenses	1,000	1,250	846
Conciliation Councils under Industrial Conciliation and Arbitration Act, 1925—			
Fees to Assessors	7,000	5,000	(a) 6,588
Travelling allowances and expenses of Assessors and Conciliation Commissioners	8,000	6,000	(a) 8,037
Disputes Committees, Tribunals, &c. : allowances, expenses, fees, loss of earnings, &c.	500	500	377
	19,650	15,750	18,331
<i>Total—Subdivision IV</i>	26,945	24,065	26,821
<i>Subdivision No. V—Waterfront Industry</i>			
CHARGES FOR AND INCIDENTAL TO—			
Grant to Waterfront Industry Commission towards salaries, fees, and administration expenses	17,160	17,230	17,230
Cargo Control Committees' expenses	5,000	5,000	5,072
<i>Total—Subdivision V</i>	22,160	22,230	22,302
TOTAL	1,597,175	1,622,635	1,479,145

(a) Overexpenditure due to greater number of sittings of Conciliation Councils than anticipated.

	Estimated.	Actual Receipts.
	1949-50.	1948-49.
	£	£
Departmental receipts	273,715	197,847

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF MAORI AFFAIRS

MINISTER OF MAORI AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF MAORI AFFAIRS.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—MAORI AFFAIRS	276,858	178,950	455,808	602,575	521,219

VOTE—MAORI AFFAIRS		1949-50.	1948-49.	
(Total number of officers : 1949-50, 599 (a) ; 1948-49, 545)			Voted.	Expended.
SALARIES—				
ADMINISTRATIVE DIVISION		£	£	£
1 at £1,325 (6 months), £1,375 (6 months), (Under-Secretary and Maori Trustee) ..		1,350	1,375	} 233,513
JUDGES OF MAORI LAND COURT				
1 at £1,125 (Chief Judge)		1,125	1,125	
6 at £1,025		6,150	6,150	
CLERICAL DIVISION				
1 at £1,150 (Assistant Under-Secretary) ..		1,150	1,050	
OTHER SALARIES				
590 (£165 to £1,060)		267,083	226,417	} 233,513
Temporary clerical assistance (officers on loan from other Departments)		..	276	
		276,858	236,393	233,513

(a) Increase in staff due to expansion of departmental activities, particularly construction of houses.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF MAORI AFFAIRS—*continued*

VOTE—MAORI AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Miscellaneous Services—</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Accommodation for Maori workers at Moerewa			
Freezing-works: maintenance	250	250	119
Accommodation of workmen as provided for in Maori Land Development Workers' Agreement, 1942	100	300	..
Agent's commission	20	20	..
Ahuwhenua Trophy: expenses of presenta- tion, &c.	75	75	116
Board and lodging allowances for youth trade trainees	150	150	..
Board of Maori Affairs: expenses of members and of District Committees	30	30	..
Carpentry and allied trade-training instruction	1,000	2,000	574
Compassionate grants to widows or dependants of deceased officers	100	100	..
Consolidation of Maori Lands Acts	250	250	..
Consolidation of Maori lands—			
Administration expenses (including expenses of Maori meetings)	700	500	403
Valuation fees	50	50	..
Contribution towards cost of memorials to representative Maoris	50	50	..
Cost of training rural field cadets	1,700	1,700	987
Costs arising out of accidents caused by de- partmental vehicles	100	100	18
Earthquake and war-damage insurance on land-development and housing schemes, State's proportion of	500	350	493
Fees to Supervisors and Examiners; Maori Interpreters' Examination	20	20	6
Government Superannuation Fund, Maori Trustee's contribution towards	300	46	301
Horticultural and allied experimental research regarding shelter-belts	100	500	77
Maize production losses, Aid to Britain Campaign	(a) 1,000	..	..
Maori housing and land settlement: special fees and expenses	200	200	317

(a) To meet losses incurred in cropping areas of unsuitable land during 1946-47 season.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF MAORI AFFAIRS—*continued*

VOTE—MAORI AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Miscellaneous Services—continued</i>			
<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
Maori meeting-houses and halls, reconstruction and extension of	1,000	1,000	1,000
Maori Purposes Fund Board: grant for administration expenses, equipment, &c. ..	375	375	375
Motor-vehicles—			
Maintenance and repairs of	15,000	10,000	15,847
Purchase of	(a) 6,000	19,300	5,934
Office expenses	3,500	3,000	3,507
Office and field equipment, buildings, land, &c., purchase of	(b) 7,000	3,500	2,897
Overtime and meal allowances	4,000	2,750	3,803
Payment of monetary equivalent of leave due to deceased officers	200	100	125
Payments to other Departments—			
Agriculture Department—			
Clearing Maori lands of noxious weeds under section 16 of Noxious Weeds Act, 1938	21,000	21,000	19,191
Destruction of rabbits on Maori lands: wages and other expenses	6,500	5,000	4,573
Internal Affairs Department: contribution towards cost of New Zealand Gazette ..	200	200	200
Lands and Survey Department: supervision of the South Island development schemes	500	500	500
Post and Telegraph Department	10,000	10,000	9,089
Payment to Special Maori Housing Fund, equivalent to one-third Maori Trust Office profits paid to Consolidated Fund ..	835	1,418	1,182
Printing and stationery (including printing <i>Panuis</i>)	6,000	4,500	5,730
Refund of fees paid in stamps to Maori Land Boards and to Maori Land Courts	20	20	54
Rent	(c) 100	2,800	4,136

(a) To provide for additional motor-vehicles and replacement of existing units.

(b) Increase to permit construction of residence and office for Field Supervisor.

(c) Provision now made under vote, "Maintenance of Public Works and Services." Provision required for hire of halls for Court sittings, &c.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF MAORI AFFAIRS—*continued*

VOTE—MAORI AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Miscellaneous Services—continued</i>			
<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
Road formation, metalling, and bridging— Maori land development projects: contributions towards costs of (works expenditure)	(a) 15,000	70,000	10,813
Roads on Maori land, legalization costs of . .	50	50	..
Sand-dune reclamation: planting on lands controlled by the Department of Maori Affairs and maintenance of plantations (works expenditure)	500	800	99
Subsidies on revenues of tribal executives and committees under section 23, Maori Social and Economic Advancement Act, 1945	(b) 45,000	10,000	3,369
Transfer to Land Settlement Account— Rebates of interest on rehabilitation advances	2,000	2,000	958
Subsidies— Maori land development schemes . .	1,000	150,000	150,000
Maori land not included in development schemes	1,000	10,000	10,000
Maori housing	2,000	1,000	1,000
Transfer and removal expenses	1,200	1,000	1,114
Travelling allowances and expenses . .	22,000	22,000	21,906
Water supplied by Ohinemuri County to Maori settlements on the banks of the Ohinemuri River	50	50	50
Welfare work: temporary assistance in necessitous circumstances (part recoverable)	200	200	143
Contingencies	25	25	(c) 27
Confiscated and other Maori lands	..	5	..
Contribution towards cost of Waitangi Canoe House and War Canoe Fund	..	677	677

(a) From 1st April, 1949, Public Works Fund vote, "Roads," will meet approximately one-half of the total cost of this type of roading. £15,000 is the estimated contribution of the Department of Maori Affairs.

(b) During 1949-50 many of the 63 Tribal Executives and 383 Tribal Committees which have been approved will be making their first application for subsidy. Approximately a further 100 Committees have yet to be formed.

(c) Wreaths, £17 19s. 6d.; morning and afternoon teas for members of deputations, £7 10s. 6d.; expenses incurred in recovery of lost suit-case containing official papers, £1: total, £26 10s.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF MAORI AFFAIRS—*continued*

VOTE—MAORI AFFAIRS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Housing research and experiments	..	25	..
Mayor Island : expenses of official inspection ..	..	110	82
Orauta Stream Bridge, contribution towards cost of	..	300	300
Payment for accumulated annual leave due to temporary workmen returned from military service	..	25	..
Rehabilitation of Maori ex-servicemen : expenses of conferences, &c.	..	25	..
Removal of air-raid shelters in offices	..	136	..
Waipuku Patea claim : settlement	..	5,000	5,000
Whakarewarewa Bridge : contribution towards cost	..	600	614
	178,950	366,182	287,706
TOTAL	455,808	602,575	521,219

	Estimated.		Actual Receipts.
	1949-50.	1948-49.	1948-49.
	£	£	£
Departmental receipts	30,046	32,095	34,566

YEAR ENDING 31 MARCH, 1950

VALUATION DEPARTMENT

MINISTER IN CHARGE OF THE VALUATION DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the VALUATION DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—VALUATION	£ 155,974	£ 88,255	£ 244,229	£ 212,838	£ 220,557
VOTE—VALUATION (Total number of officers : 1949-50, 336 ; 1948-49, 295)			1949-50.	1948-49.	
				Voted.	Expended.
SALARIES—			£	£	£
ADMINISTRATIVE DIVISION					
1 at £1,275 (Valuer-General)			1,275	1,225	1,225
OTHER SALARIES					
335 (£165 to £1,060)			154,699	122,970	134,972
			155,974	124,195	136,197
OTHER CHARGES FOR AND INCIDENTAL TO—					
Fees and expenses to casual Valuers (part recoverable)			42,000	45,000	39,535

DETAILS OF ESTIMATES FOR THE

VALUATION DEPARTMENT—*continued*

VOTE—VALUATION— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Maps and tracings, schedules of land trans- actions, &c.—			
New maps	880		
Maintenance	1,320	1,500	1,904
Motor-cars—			
Purchase of	2,000	2,500	(a) 1,463
Maintenance of	1,500	2,600	(a) 1,090
Office expenses	2,965	3,220	(b) 3,776
Office fittings and requisites	3,000	2,300	(b) 3,382
Overtime and meal allowances	3,750	3,750	3,819
Payment of monetary equivalent of leave to dependants of deceased officers	100	10	..
Payment of proportion of cost of training rural field cadets	(e) 2,000	1,523	885
Payments to the Post and Telegraph Depart- ment	2,600	2,500	2,636
Printing and stationery	3,500	2,800	2,844
Removal of offices	100	50	12
Repairs and compensation for loss of or damage to private vehicles and property ..	20	20	7
Transfer and removal expenses	2,500	1,200	1,390
Travelling allowances and expenses	20,000	16,200	18,748
Valuation of Land Act, 1925, section 47 : acquisition of land under section 4, Valua- tion of Land Amendment Act, 1933	10	10	..
Contingencies	10	10	(d) 2
Rent	..	3,450	2,367
	88,255	88,643	84,360
TOTAL	244,229	212,838	220,557

(a) Cars not available, with consequent reduction in maintenance costs.

(b) Overexpenditure due to establishment of new branch offices.

(c) Increase provides for additional appointments.

(d) Purchase of new locks and keys, £1 19s. 6d.

(e) Receipts include two years' contribution from local bodies.

	Estimated.		Actual Receipts.
	1949-50. £	1948-49. £	1948-49. £
Departmental receipts	85,000	93,500	(e) 154,250

YEAR ENDING 31 MARCH, 1950

ELECTORAL DEPARTMENT

MINISTER IN CHARGE OF ELECTORAL DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the ELECTORAL DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—ELECTORAL	12,233	249,320	261,553	55,168	20,094

VOTE—ELECTORAL (Total number of officers : 1949-50, 24 ; 1948-49, 22)	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
SALARIES—			
OTHER SALARIES			
24 (£165 to £1,060)	9,685	8,450	9,729
Payment to other Departments : officers' services as Registrars	2,314	2,314	
Payment to Post and Telegraph officers acting as Registrars	234	234	
	12,233	10,998	9,729
OTHER CHARGES FOR AND INCIDENTAL TO—			
By-elections, expenses of	750	750	15
General election—			
Expenses of taking	52,800	40	76
Licensing Poll	13,200	10	62
Preparation of rolls	50,000	4,000	1,767
Licensing Committee elections	250	..	..

DETAILS OF ESTIMATES FOR THE

ELECTORAL DEPARTMENT—*continued*

VOTE—ELECTORAL— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Office expenses	250	150	186
Office furniture, fittings, requisites ..	100	800	113
Payments to Post and Telegraph Department	8,000	1,000	978
Polling-booth equipment: repairs and re- placements	2,000	750	6
Printing and stationery	1,500	500	231
Registration of electors: payment to Post Office	150	150	150
Special polls, expenses of taking	120,000	35,000	6,005
Storage of equipment	200	..	..
Transfer of officers	10	10	..
Travelling allowances and expenses ..	100	100	65
Contingencies	10	10	..
Masterton special licensing poll	..	50	1
Rent and storage	..	850	710
	249,320	44,170	10,365
TOTAL	261,553	55,168	20,094

	Estimated.		Actual Receipts.
	1949-50.	1948-49.	1948-49.
	£	£	£
Departmental receipts	1,500	100	383

YEAR ENDING 31 MARCH, 1950

CENSUS AND STATISTICS DEPARTMENT

MINISTER IN CHARGE OF CENSUS AND STATISTICS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the CENSUS AND STATISTICS DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—CENSUS AND STATISTICS ..	64,000	31,000	95,000	83,000	76,729

VOTE—CENSUS AND STATISTICS (Total number of officers : 1949-50, 170 ; 1948-49, 176)	1949-50.	1948-49.	
		Voted.	Expended.
SALARIES—			
ADMINISTRATIVE DIVISION	£	£	£
1 at £1,250 (Government Statistician) ..	1,250	1,150	53,507
OTHER SALARIES			
169 (£165 to £1,060)	62,750	56,850	
	64,000	58,000	53,507
OTHER CHARGES FOR AND INCIDENTAL TO—			
Census	600	1,500	914
Mechanical appliances—			
Purchase of	(a) 7,500	2,000	259
Maintenance of	300	500	164
Miscellaneous expenses of Advisory Council on statistics relating to land and valuation	200	200	(b)

(a) Provision for purchase of new statistical machinery.

(b) No meetings held during financial year.

DETAILS OF ESTIMATES FOR THE

CENSUS AND STATISTICS DEPARTMENT—*continued*

VOTE—CENSUS AND STATISTICS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Office expenses	1,500	1,000	1,067
Overtime and meal allowances	(a) 3,400	2,500	(a) 2,941
Payments to Post and Telegraph Department	1,500	2,000	1,340
Printing and stationery—			
Collection forms, stationery, &c. ..	4,000	3,500	3,472
Statistical publications	6,000	5,500	(b) 7,228
Statistics, collection of	4,500	4,500	4,137
Superannuation contributions of members discharged from the Armed Services, while off duty as a result of war disabilities ..	25	..	..
Travelling allowances and expenses ..	(c) 1,450	450	772
Contingencies	25	50	..
Rent of offices	..	1,300	928
	31,000	25,000	23,222
TOTAL	95,000	83,000	76,729

(a) Increase due to special statistical inquiries.

(b) Overexpenditure due to increased printing costs.

(c) Increased provision required for collection of (i) retail price statistics; (ii) personal collection of agricultural and pastoral statistics for World Census of Agriculture.

	Estimated.	Actual Receipts.
	1949-50.	1948-49.
	£	£
Departmental receipts	500	671

YEAR ENDING 31 MARCH, 1950

REHABILITATION DEPARTMENT

MINISTER OF REHABILITATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the REHABILITATION DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—REHABILITATION	274,365	70,930	345,295	385,150	349,304

	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
VOTE—REHABILITATION (Total number of officers : 1949-50, 597 (a) ; 1948-49, 732)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,275 (Director)	1,275	1,225	279,895
UNCLASSIFIED			
3 at £850 (Members of Rehabilitation Board), (2 full time, 1 half time)	2,270	2,975	
OTHER SALARIES			
593 (£165 to £1,060)	270,820	292,680	279,895
	274,365	296,880	

(a) Decrease in staff due to resignations and transfers of officers on promotion to other Departments.

DETAILS OF ESTIMATES FOR THE
REHABILITATION DEPARTMENT—continued

VOTE—REHABILITATION— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compassionate grants to dependants of deceased officers	£ 10	£ ..	£ ..
Expenses of departmental cafeteria	250	650	723
Grants to Dairy Board	(a) 10,000	..	..
Grants to Disabled Servicemen's Re-establishment League	2,500	2,500	2,500
Motor-vehicles—			
Maintenance of	4,150	3,500	3,489
Purchase of	3,000	3,500	2,247
National Rehabilitation Council and Board (includes travelling allowances and expenses and other incidental expenses)	1,500	1,500	1,482
Office expenses	3,950	4,910	4,254
Office furnishings, fittings, and requisites	1,000	3,110	3,042
Overtime and meal allowances	7,000	7,000	4,645
Payment of monetary equivalent of leave due to deceased officers	10	..	..
Payments to Post and Telegraph Department	12,910	17,390	10,938
Printing and stationery	4,000	6,500	4,260
Rehabilitation Committees (includes travelling-expenses and other incidental expenses)	(b) 5,000	3,500	3,882
Rent	(c) 50	11,000	9,743
Repairs to private vehicles damaged in accidents with departmental vehicles	75	75	36
Services rendered by other Departments	500	1,000	1,000
Transfer and removal expenses	2,500	1,800	2,315
Travelling expenses and allowances	12,500	13,500	10,034
Contingencies	25	25	..
Fitting up accommodation: works expenditure	..	6,810	4,819
	70,930	88,270	69,409
TOTAL	345,295	385,150	349,304

(a) Grants in respect of assistance being given to ex-servicemen by herd-testing associations.

(b) Extra provision required to meet increased activities of Rehabilitation Committees.

(c) Provision for rentals of Committee rooms, &c. Rentals mainly paid from vote, "Maintenance of Public Works and Services," and not recovered from non-trading Departments.

	Estimated.		Actual Receipts.
	1949-50.	1948-49.	1948-49.
	£	£	£
Departmental receipts	1,200	1,500	1,952

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF JUSTICE AND PRISONS

MINISTER OF JUSTICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF JUSTICE AND PRISONS.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—JUSTICE AND PRISONS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Justice</i>	232,455	173,610	406,065	336,782	329,055
<i>II—Prisons</i>	140,565	154,990	295,555	264,535	276,894
TOTAL	373,020	328,600	701,620	601,317	605,949

VOTE—JUSTICE AND PRISONS (Total number of officers : 1949-50, 807 ; 1948-49, 752)	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Justice</i> (Number of officers : 1949-50, 496 ; 1948-49, 442)	£	£	£
SALARIES—			
<i>Head Office</i>			
ADMINISTRATIVE DIVISION			
1 at £1,500 (Under-Secretary for Justice, Controller-General of Prisons, and Chief Probation Officer)	1,500	1,450	18,351
CLERICAL DIVISION			
1 at £1,350 (8 months), (Assistant Under- Secretary for Justice)	900	..	
OTHER SALARIES			
37 (£165 to £1,060)	18,925	16,925	18,351
Total	21,325	18,375	

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. I—Justice—continued</i>			
<i>SALARIES—continued</i>	£	£	£
<i>Patent Office</i>			
OTHER SALARIES			
33 (£165 to £1,060)	15,120	11,500	11,753
OTHER CHARGES FOR AND INCIDENTAL TO—			
Annual fees—			
New Zealand's share as member of Copy-right Union, Class IV	170	320	165
New Zealand's share as member of the International Union for the Protection of Industrial Property (Patents), Class IV	180	160	178
Commission of Inquiry into Patent Law and Procedure, expenses of.	400	750	573
Maintenance and repairs	20	20	26
Office expenses	100	70	110
Office fittings and requisites	500	700	455
Overtime and meal allowances	1,100	1,200	1,104
<i>Patent Office Journal</i> , publication of ..	(a) 4,500	2,500	3,681
Payments to Post and Telegraph Department	200	180	203
Printing and stationery	900	700	904
Contingencies	5	5	(b) 1
Rent of offices	..	250	308
	8,075	6,855	7,708
Total	23,195	18,355	19,461
<i>Bankruptcy</i>			
<i>SALARIES—</i>			
OTHER SALARIES			
6 (£165 to £1,060)	3,060	2,500	2,585
OTHER CHARGES FOR AND INCIDENTAL TO—			
Investigation of fraudulent companies ..	50	450	360
Maintenance and repairs	10	10	8
Office expenses	150	50	160
Office fittings, furniture, and requisites ..	50	320	49

(a) Increased printing costs and larger *Journal*.

(b) Employee's practising fee (registered engineer).

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1949-50	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Justice—continued</i>			
<i>Bankruptcy—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Payments to Post and Telegraph Department	100	100	88
Printing and stationery	50	50	43
Remuneration to Deputy Assignees	20	20	34
Transfer and removal expenses	20	20	..
Travelling allowances and expenses	20	20	11
Contingencies	5	5	..
Renewal of fidelity-guarantee premiums (recoverable)	..	2	1
Rent	..	270	217
	475	1,317	971
Total	3,535	3,817	3,556
<i>Inquests</i>			
CHARGES FOR AND INCIDENTAL TO—			
Fees and expenses, Coroners, medical witnesses, and miscellaneous	7,500	7,000	6,452
Jurors, allowances to	100	100	57
Witnesses, allowances to and expenses of	750	650	686
Total	8,350	7,750	7,195
<i>Supreme, Magistrates', Land Valuation, and Wardens' Courts</i>			
SALARIES - - -			
OTHER SALARIES			
346 (£165 to £1,060)	(a)164,216	124,000	
UNCLASSIFIED			
1 Temporary Magistrate appointed under section 10 of the Magistrates' Courts Act, 1947 (2 months at £750 per annum, 3 months at £1,250 per annum)	437	..	

(a) Includes salaries of office staff, Land Valuation Court—60 officers, £22,500.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. I—Justice—continued</i>			
<i>Supreme, Magistrates', Land Valuation, and Wardens' Courts—continued</i>	£	£	£
SALARIES— <i>continued</i>			
UNCLASSIFIED— <i>continued</i>			
1 Magistrate for Chatham Islands appointed under section 11 of the Magistrates' Courts Act, 1947	400	400	152,697
11 Associates to Judges at £297	3,267	3,025	
28 Stipendiary Magistrates at £1,100	(a)	30,800	
	168,320	158,225	152,697
OTHER CHARGES FOR AND INCIDENTAL TO—			
Allowances to—			
Bailiffs acting as Maintenance Officers (1 officer)	5	70	71
Police Constables acting as Clerks of Courts	1,230	1,550	1,497
Allowance to Secretary, Rules Committee	60	60	60
Commuted allowance for typing notes of evidence: 11 Associates to Judges	1,100	1,100	880
Compassionate grants to dependants of deceased officers	100	600	500
Court of Review and Adjustment Commissions, expenses of	5	5	..
Domestic Proceedings Act, expenses under	30	30	32
Land Valuation Court and Committees, expenses of	(b) 36,000	..	..
Law Revision Committee, expenses of	150	150	135
Mileage fees paid to Bailiffs	5,000	5,250	5,189
Office-cleaners	2,000	2,400	2,362
Payment of monetary equivalent of leave due to deceased officers	50	50	..
Transfer and removal expenses	4,000	3,000	3,166
Travelling allowances and expenses—			
Judges, Associates, and officers of Supreme Court	8,000	6,100	6,789
Magistrates and officers of Magistrate's Court	(c) 9,100	8,000	6,602

(a) Salaries of Stipendiary Magistrates now provided for under Permanent Appropriations, Magistrates' Courts Act, 1947.

(b) Replacing expenditure of Land Sales Court and Committees, previously provided for under vote, "Lands and Survey."

(c) Increased car-mileage rate payable to Magistrates from 1st May, 1949.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Justice—continued</i>	£	£	£
<i>Supreme, Magistrates', Land Valuation, and Wardens' Courts—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Grant to retiring Judge in lieu of furlough due	..	1,125	1,125
Rents	..	400	392
	66,830	29,890	28,800
Total	235,150	188,115	181,497
<i>Criminal Prosecutions</i>			
CHARGES FOR AND INCIDENTAL TO—			
Expenses in connection with the defence of prisoners under the Poor Prisoners' Defence Act, 1933	600	400	675
Fees to Crown Solicitors and Prosecutors, including payment to counsel for defence in special cases	6,300	6,000	6,314
Jurors, payment to and expenses of, under the Juries Act, 1908	14,000	16,000	12,566
Witnesses, expenses of	14,000	11,300	11,740
<i>Ex gratia</i> payment to witness for loss sustained through attendance at Court	..	200	200
Total	34,900	33,900	31,495
<i>Justice : Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Annotation of statutes	700	750	426
Expenses under—			
Juries Act, 1908 : Civil juries (part recoverable)	6,600	6,600	5,570
Reformatory Institutions Act, 1909 (part recoverable)	3,000	2,500	3,309
Grant in aid of Judges' Library, Wellington..	200	200	150
Law books for Judges' Library	10	10	..

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Justice—continued</i>			
<i>Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Licensing Control Commission—			
Remuneration of members and staff ..	(a) 6,500	..	..
Travelling-expenses, rents, alterations to premises, furniture and office equipment, and other incidental expenses ..	(a) 2,000	..	..
Maintenance of Court grounds and offices ..	1,600	1,600	1,600
Office expenses	6,500	5,000	6,347
Office fittings, furniture, and requisites ..	800	700	779
Overtime and meal allowances	2,500	1,700	2,274
Payments to Post and Telegraph Department	8,000	8,000	7,674
Printing and stationery	4,500	3,000	(b) 5,411
Proportion of cost of administering licensing laws in districts where the Counties Act is not in operation	5	5	1
Refund of fines and costs	50	50	43
Renewal of wharf and lighting plant at Rotorua Island	(c) 2,300	1,800	..
Rentals (miscellaneous)	100	..	..
Transfer and removal expenses	50	20	157
Travelling allowances and expenses ..	250	400	108
Contingencies	10	10	..
Commissions of inquiry, expenses of (recoverable)	..	1,000	1,375
Total	45,675	33,345	35,224
<i>Registrar-General's Office</i>			
SALARIES—			
OTHER SALARIES			
60 (£165 to £1,060)	24,630	21,750	21,792

(a) Commission set up under the Licensing Amendment Act, 1948.

(b) Includes cost of printing new series of forms under the Magistrates' Courts Rules, 1948.

(c) Wharf, £1,800; lighting plant, £500.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF JUSTICE AND PRISONS—continued

VOTE—JUSTICE AND PRISONS—continued	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Justice—continued</i>			
<i>Registrar-General's Office—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Births, deaths, and marriages, registration of—			
Non-permanent officers	850	800	862
Post Office, for services of Postmasters ..	2,600	2,600	2,557
Compassionate grants to dependants of deceased officers	10	10	..
Maintenance and repairs	50	20	69
Office expenses	250	350	203
Office fittings, furniture, and requisites ..	350	1,100	247
Overtime and meal allowances	1,000	1,400	1,424
Payment of monetary equivalent of leave due to deceased officers	10	10	..
Payments to Post and Telegraph Department	1,500	1,500	1,445
Printing and stationery	2,600	2,500	2,597
Refund of registration and licence fees ..	40	40	45
Transfer and removal expenses	20	20	50
Travelling allowances and expenses	20	20	15
Contingencies	5	5	..
Rents	..	1,000	970
	9,305	11,375	10,484
Total	33,935	33,125	32,276
Total—Subdivision No. I	406,065	336,782	329,055
<i>Subdivision No. II—Prisons</i>			
(Number of officers : 1949-50, 311 ; 1948-49, 310)			
SALARIES—			
OTHER SALARIES			
303 (£165 to £1,060)	136,180	119,000	119,913

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i> <i>Subdivision No. II—Prisons—continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—			
Prisons and institutional upkeep—	£	£	£
Accident compensation	350	350	826
Burial of deceased prisoners	20	20	41
Clothing, bedding, furniture, &c. ..	5,000	3,920	4,510
Compassionate grants to dependants of deceased officers	50	50	..
Equipment and instructional work ..	1,400	1,200	802
Fuel, light, power, and water	7,800	7,600	7,799
House allowances	6,900	6,400	6,426
Maintenance of prison buildings ..	4,000	3,490	4,288
Medical expenses of officers injured during performance of duties	5	5	..
Medical treatment and medical comforts ..	850	740	821
Office fittings and requisites	40	40	43
Overtime, penal rates, shift and meal allow- ances	21,000	22,500	20,026
Payment of monetary equivalent of leave due to deceased officers	50	50	..
Payments to Post and Telegraph Depart- ment	1,800	1,800	1,638
Photographs, books, newspapers, and other publications	150	150	151
Printing and stationery	750	550	853
Rations	20,000	18,950	19,278
Remote allowances	600	615	610
Repairs to private vehicles damaged in collision with departmental vehicles ..	20	10	34
Reparation for damage by escapees ..	50	10	468
Sanitary services, cleaning, and disinfectants	1,800	1,000	1,766
Transfer and removal expenses of officers	400	700	128
Transport charges, travelling allowances and expenses—			
Conveyance of prisoners on release ..	1,250	1,350	1,146
Freight, cartage, &c. (part recoverable)	200	150	214
Transfer of prisoners	2,000	1,900	1,835
Travelling allowances and expenses of officers	900	800	739
Travelling-expenses of Prison Board members	400	350	364
Uniform caps and accoutrements for officers	350	250	337
Vehicles, purchase and maintenance of, hire charges, &c.	5,800	5,900	5,610
Contingencies	5	5	(a) 23
	83,940	80,855	80,776

(a) Law-costs, £13; rewards, £5; repairs to bicycles damaged on official duty, £5: total, £23.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Prisons—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Aid to prisoners and dependants—			
Grants to Prisoners' Aid and After-care Societies	200	200	200
Gratuities and earnings paid and assistance given to prisoners on release	6,000	5,700	6,121
Assistance to discharged prisoners	..	10	8
	6,200	5,910	6,329
General prison industries, farms, works, &c.: materials, equipment, rents, royalties, and other expenses in connection with—			
Block and pavement making	50	100	53
Bookbinding	900	..	..
Bootmaking, boot repairs, and satchel repairs	9,000	8,000	9,193
Farms, gardens, &c.: development and maintenance	28,500	26,950	29,965
Mail-bag repairs	500	450	659
Quarries and gravel-pits	4,000	3,995	3,769
Road-construction	12,000	9,825	11,829
Tailoring	9,000	4,100	(a) 8,516
Tobacco culture and manufacture	400	450	417
Miscellaneous industries, works, &c. ..	(b) 150	500	963
	64,500	54,370	65,364
	154,640	141,135	152,469
	290,820	260,135	272,382

(a) Large shipment of tailoring materials from overseas received earlier than anticipated.

(b) Separate item now taken for "Bookbinding" previously included in "Miscellaneous industries."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. II—Prisons—continued</i>	£	£	£
PROBATION BRANCH—			
Other Salaries—			
8 (£165 to £1,060)	4,385	4,000	4,068
Charges for and incidental to—			
Administration expenses	150	200	221
Payments to Post and Telegraph Department	150	150	163
Printing and stationery	50	50	60
	350	400	444
	4,735	4,400	4,512
Total—Subdivision No. II	295,555	264,535	276,894
TOTAL	701,620	601,317	605,949

	Estimated.	Actual Receipts.
	1949–50.	1948–49.
	£	£
Departmental receipts	434,000	391,920
		418,731

YEAR ENDING 31 MARCH, 1950

CROWN LAW OFFICE

MINISTER IN CHARGE OF CROWN LAW OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the CROWN LAW OFFICE.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—CROWN LAW	15,255	1,135	16,390	15,120	13,679

VOTE—CROWN LAW		1949-50.	1948-49.	
			Voted.	Expended.
(Total number of officers : 1949-50, 17 ; 1948-49, 15)		£	£	£
SALARIES—				
1 at £1,700 (Solicitor-General)		1,700	1,625	12,590
PROFESSIONAL DIVISION				
	£			
1 at £1,300 (Crown Solicitor) (a)	.. 1,300			
4 at £1,175 (Crown Solicitors)	.. 4,700			
1 at £1,075 (Crown Solicitor)	.. 1,075			
		7,075	5,725	
OTHER SALARIES				
10 (£315 to £1,060)		6,480	6,485	
		15,255	13,835	12,590

(a) Also receives £60 per annum as Secretary, Rules Committee.

DETAILS OF ESTIMATES FOR THE

CROWN LAW OFFICE—*continued*

VOTE—CROWN LAW— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Annotation of statutes	100	75	75
Office expenses	300	300	265
Office fittings, furniture, and requisites ..	50	160	33
Overtime and meal allowances	50	30	67
Payments to Post and Telegraph Department	275	290	245
Printing and stationery	200	200	230
Purchase of Law Reports and treatises and other publications	50	20	20
Transfer and removal expenses	50	150	141
Travelling allowances and expenses	50	50	13
Contingencies	10	10	..
	1,135	1,285	1,089
TOTAL	16,390	15,120	13,679

	Estimated. 1949-50.	1948-49.	Actual Receipts. 1948-49.
	£	£	£
Departmental receipts	200	200	250

YEAR ENDING 31 MARCH, 1950

POLICE DEPARTMENT

MINISTER IN CHARGE OF POLICE DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the POLICE DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—POLICE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Police</i>	985,561	288,825	1,274,386	1,108,807	1,071,653
<i>II—Miscellaneous Services</i>	..	1,135	1,135	2,581	2,346
TOTAL	985,561	289,960	1,275,521	1,111,388	1,073,999

VOTE—POLICE (Total number of officers : 1949-50, 1,717 ; 1948-49, 1,759)	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Police</i>	£	£	£
SALARIES—			
1 at £1,500 (Commissioner)	1,500	1,450	
OTHER SALARIES			
21 (£285 to £1,060)	9,960	8,645	

DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT—continued

VOTE—POLICE—continued		1948-49.	
Subdivision No. I—Police—continued		Voted.	Expended.
SALARIES—continued		£	£
POLICE OFFICERS			
11 Superintendents (£910 to £1,035) ..	12,368	5,155	
15 Inspectors (£815 to £890) ..	15,192	13,640	
10 Sub-Inspectors (£745 to £785) ..	9,108	7,306	
61 Senior Sergeants (£538 to £563) ..	34,645	29,551	
163 Sergeants (£493 to £518) ..	85,499	74,711	
1,250 Constables (£408 to £463) ..	566,110	523,995	
19 Senior Detectives (£538 to £563) ..	10,688	8,238	
42 Detective-Sergeants (£493 to £518) ..	21,866	20,797	
65 Detectives (£433 to £473) ..	29,634	26,475	833,537
35 Women police (£364 to £371) ..	13,398	11,830	
1 District Constable (£171) ..	189	181	
8 Matrons (£364 to £371) ..	3,089	2,721	
15 Surgeons (£35 to £300) ..	1,465	1,090	
Female searchers ..	150	150	
Allowances for detective, clerical, and special duty, including remote allowances ..	12,500	12,000	
Allowance in lieu of overtime ..	157,700	106,647	
Extra clerical assistance ..	250	250	
Payment in lieu of leave ..	250	250	
	(a) 985,561	855,082	(b) 833,537
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bicycle allowances: purchase and upkeep of bicycles ..	1,800	2,000	1,717
Clothing (free issue), including repairs, making up uniforms, and boot allowance ..	(c) 23,000	23,250	19,028
Extradition expenses ..	50	50	..
Horse allowances, purchase, forage, bedding, shoeing, clipping, and grazing of horses, including compensation for loss of private horses ..	350	400	280
House allowances to officers and men unprovided with quarters ..	69,000	69,000	67,478
Launches—			
Purchase of ..	100	100	..
Maintenance and hire ..	600	1,100	392

(a) Includes provision for increased rates of overtime allowance and general salary increase, including arrears, for the period prior to 1st April, 1949.

(b) Underexpenditure, 1948-49, due to Police Force not being up to full authorized strength.

(c) Includes provision for stocks, if available, to be maintained at present levels.

YEAR ENDING 31 MARCH, 1950

POLICE DEPARTMENT—*continued*

VOTE—POLICE— <i>continued</i> <i>Subdivision No. I—Police—continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Medical, dental, and veterinary services, medicines and medical stores, ambulance instruction and hire, and hospital charges for police disabled through duty	200	200	151
Motor-vehicles—			
Purchase of	(a) 29,200	12,500	5,226
Maintenance of	(b) 31,000	30,000	30,068
Office expenses (including typewriter allowances)	15,000	12,000	13,860
Office fittings and requisites, radio, and scientific equipment	(c) 8,500	8,000	(c) 2,191
Payment of monetary equivalent of leave due to deceased officers	500	500	423
Police examinations, expenses of	400	400	369
Police prosecutions and inquests, legal and medical advice, interpreting, payments for special services, and expenses of departmental inquiries (part recoverable)	6,000	5,000	5,889
Payments to Post and Telegraph Department	(d) 28,000	28,000	24,250
Printing and stationery	15,000	11,000	(e) 13,734
Rations	1,600	1,600	1,231
Rent of stations, quarters, and paddocks, and rates on leasehold and acquired properties	(f) 6,000	5,000	5,669
Repairing, painting, and improving police premises	750	500	663
Repairs, &c., and compensation for loss of or damage to private vehicles and property	350	250	322
Rewards and expenses for the suppression of sly-grog selling and the introduction of liquor into prohibited districts, also for the detection of offences against the Dangerous Drugs Act and breaches of Revenue Acts	300	250	312
Rewards to members of the Force for meritorious conduct	50	50	21

(a) Includes £6,765 cost of vehicles made available to Department prior to 31st March, 1949, but not paid for, and provision for replacement of worn-out vehicles.

(b) Includes £18,798 for allowances varying from £12 to £100 per annum to 294 officers for the use of their own vehicles on police duty.

(c) Additional radio equipment provided for last year was not available. Provision again made this year.

(d) Includes provision for expansion of telephone services and maintenance of increased radio services.

(e) Overexpenditure due to increased costs and expansion of Department's activities.

(f) Provision for increased rental charges and rental of additional premises.

DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT—continued

VOTE—POLICE—continued <i>Subdivision No. I—Police—continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Stores, supplies, accoutrements, saddlery, horse-covers, &c., and expenses incidental thereto	5,000	5,000	3,964
Transfer and removal expenses	(a) 14,000	11,000	12,573
Travelling-expenses of police, transport of prisoners, and expenses of search parties	(b) 32,000	26,500	28,238
Contingencies	75	75	(c) 67
	288,825	253,725	238,116
<i>Total—Subdivision No. I</i>	1,274,386	1,108,807	1,071,653
<i>Subdivision No. II—Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Expenses of officers travelling overseas	635	2,350	(d) 2,115
Reward for information concerning murder	500	..	..
Compensation—			
For injuries sustained by a civilian while assisting police	..	120	120
To person for wrongful arrest	..	111	111
<i>Total—Subdivision No. II</i>	1,135	2,581	2,346
TOTAL	1,275,521	1,111,388	1,073,999

(a) Includes provision for increased expenses of officers transferred and unable to secure housing-accommodation.

(b) Includes provision for increased contingent expenses involved in organizing search and rescue parties and increased rates payable for travelling-allowances of police.

(c) Conveyance of police at funerals, £25 15s. 8d.; gratuities for services in assisting police, £13; valuation fees, £8 10s. 6d.; sundries, £19 13s. 10d.: total, £67.

Name of Conference, &c.	Number of Persons Travelling.	Cost £
(d) Conference of Police technicians, Sydney (May and June, 1948)	1	88
Exchange of members with Australian Police Force (September, 1948, to January, 1949)	4	395
Proposed Royal Tour of New Zealand and security work, England (September to November, 1948)	2	1,632
		<u>£2,116</u>

	Estimated.	Actual Receipts.
	1949-50.	1948-49.
	£	£
Departmental receipts	15,775	14,650
		16,457

YEAR ENDING 31 MARCH, 1950

NAVY DEPARTMENT

MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the NAVY DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—NAVY	£	£	£	£	£
<i>Subdivision—</i>					
I—Pay and Allowances	1,186,997	..	1,186,997	975,921	981,350
II—Food and Clothing	..	290,700	290,700	188,110	185,001
III—Stores and Equipment	..	526,127	526,127	386,746	354,575
IV—Land, Buildings, and Ships	..	583,565	583,565	267,993	121,726
V—Docking, Repairs, Maintenance, and Rent	..	370,050	370,050	315,948	424,654
VI—Transport	..	101,950	101,950	82,100	80,986
VII—Miscellaneous Services	..	154,580	154,580	153,886	152,241
TOTAL	1,186,997	2,026,972	3,213,969	2,370,704	2,300,533

VOTE—NAVY (Total number of personnel (Naval and Civil): 1949-50, 3,511 ; 1948-49, 3,164)	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Pay and Allowances</i>			
PAY AND ALLOWANCES—			
ADMINISTRATIVE			
Service Personnel			
1 Commodore, R.N.	1,800	1,872	}
3 Captains, R.N. (£1,503 to £1,786), (1 part year only)	3,800	3,632	
3 Commanders, R.N.Z.N. (£1,017 to £1,045), (1 part year only)	2,158	2,153	
4 Lieutenant-Commanders, R.N. (£928 to £1,074), (1 part year only)	3,424	2,100	
27 (£165 to £1,060) officers and ratings (5 part year only)	12,968	9,300	

DETAILS OF ESTIMATES FOR THE

NAVY DEPARTMENT—continued

VOTE—NAVY— <i>continued</i>		1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Pay and Allowances—continued</i>			
SALARIES —		£	£
<i>Civil Personnel</i>			
PROFESSIONAL DIVISION			
1 at £1,156 (Constructor, H.M.N.Z. Dockyard)	1,156	1,231	} 950,792
OTHER SALARIES	£		
952 (£165 to £1,060)	428,674		
Less pay of dockyard employees provided for in other items ..	192,530		
	236,144	185,114	
OTHER SERVICE PAY AND ALLOWANCES			
4 Captains, R.N.Z.N. and R.N. (£1,460 to £1,788), (2 part year only)	5,600	6,443	} 7,250
7 Commanders, R.N.Z.N. and R.N. (£1,065 to £1,332), (5 part year only)	6,331	9,725	
2,509 (£100 to £1,060)	853,366	701,351	
Deferred pay (payable to New Zealand officers and men who do not contribute to the Superannuation Fund)	6,250	12,000	
Location allowances	(a) 24,000		7,250
Pay in lieu of accrued leave	11,500	35,000	20,670
Regular Force gratuities	3,000	1,000	2,333
Reserve personnel under training	15,500	5,000	305
<i>Total Subdivision No. I</i>	1,186,997	975,921	981,350
<i>Subdivision No. II—Food and Clothing</i>			
Clothing purchases (part recoverable) ..	(b) 104,800	62,810	44,920
Kit upkeep allowance	45,000	36,800	34,093
Officers' uniform allowances and clothing gratuities	6,500	8,500	6,831
Victualling of personnel	134,400	80,000	99,157
<i>Total—Subdivision No. II</i>	(c) 290,700	188,110	185,001

(a) Location allowances are payable to New Zealand personnel overseas and to Royal Navy personnel serving in New Zealand to meet additional costs incurred through being stationed in other than their own country.

(b) Includes provision for uncompleted contracts as at 31st March, 1949, amounting to £36,793.

(c) Includes provision for increase in personnel.

YEAR ENDING 31 MARCH, 1950

NAVY DEPARTMENT—continued

VOTE—NAVY—continued	1949 50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. III—Stores and Equipment</i>	£	£	£
Hydrographic stores	3,000	3,650	454
Implements and mess traps	12,000	7,400	7,125
Medical stores	10,000	3,700	5,155
Naval armament stores	70,000	40,437	128,844
Naval stores	221,127	122,559	134,129
Oil fuel	210,000	209,000	78,868
<i>Total—Subdivision No. III</i> ..	(a)526,127	386,746	354,575
<i>Subdivision No. IV—Land, Buildings, and Ships</i>			
Fire-protection services	36,270	35,988	11,124
Housing for Naval personnel	22,100	40,000	28,006
Miscellaneous buildings and works	104,040	105,617	33,374
Purchase and construction of vessels	140,000	22,525	23,106
Purchase and installation of plant and machinery	55,655	54,763	14,335
Purchase of land	25,500	9,100	11,781
Transfer to Defence Fund	200,000	..	..
£			
Works expenditure	122,011		
Other expenditure	461,554		
	583,565		
<i>Total—Subdivision No. IV</i> ..	(a)583,565	267,993	121,726
<i>Subdivision No. V—Docking, Repairs, Maintenance, and Rent</i>			
H.M.N.Z.S. "Bellona"	25,400	27,056	19,296
H.M.N.Z.S. "Black Prince"	11,515	11,555	14,023
H.M.N.Z.S. "Philomel"	11,580	8,070	1,910
H.M.N.Z.S. "Tamaki"	7,970	8,875	7,014
H.M.N.Z.S. "Tasman"	7,330	750	3,778
Shelly Bay Base	930	650	..

(a) Provision has been made for the expansion of the Naval Service.

DETAILS OF ESTIMATES FOR THE

NAVY DEPARTMENT—*continued*

VOTE—NAVY— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. V—Docking, Repairs, Maintenance, and Rent—continued</i>	£	£	£
Frigates, minesweepers, and launches ..	59,375	59,249	40,275
Waipoua W/T station	5,500	7,166	2,548
Alterations and additions to H.M.N.Z. ships..	94,150	63,957	(a) 224,656
Accident compensation, sick-pay, holiday-pay, and special leave to workmen	13,730	16,560	12,357
Departmental residences	4,000	4,000	1,491
Dockyard buildings, plant, and workshops ..	62,140	54,820	51,744
Maintenance and repair of motor-vehicles ..	7,000	5,500	6,831
Naval Armament Depots	20,200	16,820	16,021
Naval Store buildings, plant, and installations..	32,680	25,230	19,615
Rents of land and buildings	1,400	1,790	1,634
R.N.Z.N.V.R. buildings and equipment ..	4,750	3,500	1,061
Subsidy to Auckland Harbour Board	400	400	400
£			
Works expenditure 31,271			
Other expenditure 338,779			
	370,050		
<i>Total—Subdivision No. V</i> ..	370,050	315,948	424,654
<i>Subdivision No. VI—Transport</i>			
Air, steamer, rail, and road passages ..	77,850	47,500	53,377
Freight and towage	17,700	29,400	23,501
Transfer and removal expenses	1,000	1,000	709
Travelling allowances and expenses	5,400	4,200	3,399
<i>Total—Subdivision No. VI</i> ..	101,950	82,100	80,986

(a) Includes part cost of reconversion of "Monowai."

YEAR ENDING 31 MARCH, 1950

NAVY DEPARTMENT—*continued*

VOTE—NAVY— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. VII—Miscellaneous Services</i>	£	£	£
Administration charge on account of allotments paid by Admiralty	400	400	400
Admiralty Dockyard Mission	3,000	..	..
Advertising	2,700	3,750	1,143
Assistance to Sea Cadets	3,000	1,500	373
Damage to wharves and craft	100	100	9
Educational and welfare services	3,300	2,000	17
Electricity, gas, and water	20,500	17,200	20,910
Expenses of officer attending a course of instruction in the United Kingdom ..	100	800	344
Expenses of official functions for renaming of frigates	10	60	98
Funeral expenses	150	50	378
Grants towards official entertainment ..	700	450	492
Investitures, charges and expenses of persons attending	50	..	..
Laundry and dry-cleaning	2,600	2,400	1,999
Medical and dental services	2,700	2,500	4,271
National insurance: contributions payable to Admiralty	4,230	128	2,122
Office expenses	1,850	1,600	2,007
Office fittings, furniture, and requisites ..	2,000	4,100	2,254
Overtime and meal allowances	4,800	3,500	4,928
Payments to Post and Telegraph Department..	9,840	13,360	11,819
Payments on account of other Governments (recoverable)	10,000	10,000	12,001
Pension contributions payable to Admiralty in respect of loan personnel	14,900	10,400	10,081
Printing and stationery	6,500	4,000	6,789
Prize-money (on account)	10,000	..	..
Refuse collection	1,200	1,000	1,084
Rebate to personnel on account of duty paid on uniforms	50	50	..
Stores issued to isolated or remote islands of the Pacific	150	..	..
Training and improvement funds	350	150	255
Training fees and expenses in New Zealand and overseas	13,250	9,600	14,785
Waitangi mast: repair and maintenance ..	50	55	14
Amount required to cover cost of work done for Government Departments and other parties at H.M.N.Z. Dockyard (recoverable) ..	36,000	52,000	50,295

DETAILS OF ESTIMATES FOR THE

NAVY DEPARTMENT—*continued*

VOTE—NAVY— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. VII—Miscellaneous Services</i> —continued	£	£	£
Contingencies	100	100	(a) 10
Defence science research	(b)	5,500	550
Grants in lieu of deferred pay forfeited by naval personnel on discharge (recoverable) ..	..	3,500	2,014
Grants for purchase of civilian clothing, &c. ..	..	500	475
Repairs to private property damaged by saluting battery	..	25	24
Subsidies to Fire Boards	(c)	2,500	..
Widows' pensions: contributions payable to Admiralty	..	608	300
<i>Total—Subdivision No. VII</i> ..	154,580	153,886	152,241
TOTAL	3,213,969	2,370,704	2,300,533

(a) Reward for suggestion, £5; expenses in connection with inquiry, £5.

(b) Expenditure provided for in vote, "Scientific and Industrial Research."

(c) Expenditure being met from vote, "Internal Affairs."

				Estimated.	Actual Receipts.
				1948-49.	1948-49.
				£	£
Departmental receipts	155,000	126,905	151,913		

YEAR ENDING 31 MARCH, 1950

ARMY DEPARTMENT

MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Expenses, and Contingencies of the ARMY DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—ARMY					
<i>Subdivision—</i>					
<i>I—Salaries, Pay, and Allowances</i> ..	1,463,500	..	1,463,500	1,373,000	1,151,251
<i>II—Food and Clothing</i>	..	260,000	260,000	255,000	181,898
<i>III—Stores and Equipment</i>	..	295,000	295,000	469,000	301,151
<i>IV—Land, Buildings, and Fortifications</i> ..	..	183,000	183,000	159,400	61,013
<i>V—Repairs, Maintenance, and Rents</i> ..	..	290,500	290,500	249,150	195,166
<i>VI—Transport</i>	..	153,600	153,600	235,000	184,403
<i>VII—Miscellaneous Services</i>	..	163,000	163,000	228,150	154,994
TOTAL	1,463,500	1,345,100	2,808,600	2,968,700	2,229,876

VOTE—ARMY	1949-50.	1948 49.	
		Voted.	Expended.
	£	£	£
(Total number of personnel (Military and Civil): 1949-50, 3,420; 1948-49, 3,065)			
<i>Subdivision No. I—Salaries, Pay, and Allowances</i>			
SALARIES—			
ADMINISTRATIVE			
<i>Service Personnel</i>			
2 Major-Generals (£1,660, (1 part year only)	2,375	42,525	
9 Brigadiers (£1,340 to £1,465), (2 part year only)	11,525		
8 Colonels (£1,022 to £1,275), (2 part year only)	7,000		
15 Lieutenant-Colonels (£1,002 to £1,083), (3 part year only)	13,400		

DETAILS OF ESTIMATES FOR THE

ARMY DEPARTMENT—continued

VOTE—ARMY—continued	1949–50.	1948–49.	
		Voted.	Expended.
Subdivision No. I—Salaries, Pay, and Allowances—continued	£	£	£
SALARIES—continued			
ADMINISTRATIVE—continued			
Civil Personnel			
Administration Division—			
1 at £1,425: Army Secretary	1,425	1,375	
OTHER SALARIES			
385 Civil staff (£250 to £1,060): clerical, general, and non-permanents	157,950	160,000	
Pay and allowances—			
Regular Force—other officers and other ranks: 3,000 (£114 to £1,060)	1,209,000	1,150,000	} 1,151,251
In lieu of accrued leave: Regular Force	200	6,000	
Territorial Forces	(a) 53,000	2,000	
Secondary-school Cadet Officers	2,250	4,500	
Officers on loan from other Forces	650	1,000	
Casual employees: Civil	3,725	4,400	
Regular Force gratuities	1,000	200	
Regular Force and Interim Army: arrears, 1946–47	..	1,000	
Total—Subdivision No. I	1,463,500	1,373,000	(b) 1,151,251
Subdivision No. II—Food and Clothing			
Clothing, boots, &c. (part recoverable)	104,000	135,000	(c) 77,197
Rations (part recoverable)	(d) 110,000	75,000	64,293
Uniform allowances	46,000	45,000	40,408
Total—Subdivision No. II	260,000	255,000	181,898

(a) Provision for training of Territorial officers and non-commissioned officers.

(b) Enlistments into Regular Force during 1948–49 not as great as provided for; provision made for expansion of Force during 1949–50.

(c) Underexpenditure due partly to cancellation of orders for clothing, the purchase of which was deferred and partly to orders not being fulfilled during the year.

(d) Increased provision to meet cost of rations for (1) more members of Regular Force living in camp; (2) courses for Territorial officers and N.C.O.s; (3) secondary-school Cadet camps; and (4) displaced persons' camp, Pahiatua (recoverable from Labour and Employment Department).

YEAR ENDING 31 MARCH, 1950

ARMY DEPARTMENT—continued

VOTE—ARMY—continued	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. III—Stores and Equipment</i>			
A.S.C. supplies other than rations	(a) 62,000	39,000	49,920
Ammunition	100,000	135,000	(b) 63,250
M.T. vehicles	500	28,000	(b) 8,993
Medical and dental stores	7,500	18,000	15,208
Ordnance stores	125,000	249,000	(b) 163,780
<i>Total—Subdivision No. III</i>	295,000	469,000	301,151
<i>Subdivision No. IV—Buildings, and Fortifications</i>			
Buildings (other than houses)	71,300	47,000	} 61,013
Houses (married quarters)	50,000	62,000	
Fortifications, camps, and miscellaneous works	61,700	50,400	
Works expenditure	183,000		
<i>Total—Subdivision No. IV</i>	(c) 183,000	159,400	(c) 61,013
<i>Subdivision No. V—Repairs, Maintenance, and Rents</i>			
Maintenance of camps, fortifications, drill-halls, and other properties	(c) 266,000	223,150	(c) 170,442
Rent of offices	7,500	10,000	11,239
(a) Increased provision to meet expansion of Regular Force and training activities of Territorials and secondary-school Cadets. (b) Underexpenditure due to (1) orders placed in United Kingdom not fulfilled to extent anticipated and (2) bids by New Zealand Government for purchase of ammunition, ordnance stores, and vehicles from B.C.O.F., Japan, not accepted in full. (c) Underexpenditure, 1948-49, due to shortage of labour and materials. Provision this financial year includes balance of works carried over from 1948-49 and projects for 1949-50 programme approved by Ministry of Works.			

DETAILS OF ESTIMATES FOR THE

ARMY DEPARTMENT—continued

VOTE—ARMY—continued	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. V—Repairs, Maintenance, and Rents—continued</i>			
Maintenance and upkeep M.T. vehicles and equipment	13,000	13,000	9,442
Repairs, ordnance stores, and equipment	4,000	3,000	4,043
	£		
Works expenditure	266,000		
Other expenditure	24,500		
	290,500		
<i>Total—Subdivision No. V</i>	290,500	249,150	195,166
<i>Subdivision No. VI—Transport</i>			
Air, rail, sea, and road passages	75,000	110,000	(a) 86,602
Expenses of officers travelling overseas	1,100	900	(b) 790
Freights and cartage	65,000	109,350	(c) 87,190
Motor cars and cycles : hire and mileage	500	500	438
Transfer and removal expenses	2,000	2,000	1,543
Travelling allowances and expenses	10,000	12,250	7,840
<i>Total—Subdivision No. VI</i>	153,600	235,000	184,403
<i>Subdivision No. VII—Miscellaneous Services</i>			
Army Education and Welfare Services	8,445	9,000	7,232
Compassionate grants to widows of deceased officers	200	200	..
Compensation for accidents, sickness, losses, damage to property, &c.	7,500	20,000	17,394

(a) Underexpenditure due to delayed arrival of tradesmen enlisted in the United Kingdom for the New Zealand Regular Force.

(b) Discussions at Staff College, Camberley. One person travelling, cost, £790.

(c) Underexpenditure due to fulfilment of orders for stores and ammunition placed overseas not being up to expectations.

YEAR ENDING 31 MARCH, 1950

ARMY DEPARTMENT—*continued*

VOTE—ARMY— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VII—Miscellaneous Services—continued</i>			
Contribution towards Imperial pensions ..	50	37	58
Entrance fees, rifle competitions: high school Cadets	50	300	118
<i>Ex gratia</i> payment equivalent to amount due as gratuity and pay for service	55	..	..
Funeral expenses	250	250	280
Grants—			
To officers on retirement, equivalent of leave due	100	100	..
To regimental bands, institutions, associations, &c.	3,500	5,000	6,310
Investitures, charges and expenses of persons attending	50	50	37
Laundry	8,000	7,000	6,469
Liaison officers overseas: expenses, allowances, upkeep of offices, &c.	5,000	4,500	5,294
Light, heat, power, and water	24,000	24,000	20,684
Medical and dental expenses	25,000	23,750	24,428
Military education abroad	(a) 25,000	15,000	13,727
Office expenses	5,000	5,000	5,176
Office furniture, fittings, and requisites	1,000	2,500	919
Overtime and meal allowances	500	4,500	3,728
Payment of monetary equivalent of leave due to deceased officers	200	200	..
Payments on account of other Governments (recoverable)	1,000	5,000	819
Payments to Post and Telegraph Department ..	25,000	50,000	(b) 26,068
Printing and stationery	12,000	27,500	(c) 9,599
Prizes for rifle-shooting: high school Cadets and Territorial Forces	50	20	41

(a) Includes provision for payment of tuition fees and maintenance charges for courses in the United Kingdom. These charges have been reinstated with effect from 1st January, 1947, and the sum provided includes an amount for arrears due from that date.

(b) Underexpenditure mainly due to provision having been made for postages on war service medals. As all stocks of medals had not been received, it was not possible to make the distribution as anticipated.

(c) As stock of most Army forms, &c., proved to be adequate for current requirements, the sum estimated was not fully required.

DETAILS OF ESTIMATES FOR THE

ARMY DEPARTMENT—continued

VOTE—ARMY—continued	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. VII—Miscellaneous Services—continued</i>	£	£	£
Purchase and engraving: medals, ribbons, trophies, &c. (part recoverable)	11,000	16,000	(a) 3,538
Contingencies	50	100	(b) 6
Defence science research	..	5,500	(c) 1,413
<i>Ex gratia payments—</i>			
For injury and losses suffered by wife of New Zealand serviceman	..	650	650
For loss of equipment	..	105	105
For improvement to war weapons	..	279	279
For services of Greek interpreter	..	58	46
To warrant officer of equivalent to pay of rank for period 31st August, 1919 to 10th July, 1920	..	250	250
Expenses of delegates attending Cadet Training Conference	..	245	151
<i>Grants—</i>			
For memorial to air-borne Forces (United Kingdom)	..	26	26
For purchase of civilian clothing, &c.	..	1,000	149
Gratuities for meritorious service	..	30	..
<i>Total—Subdivision No. VII</i>	163,000	228,150	154,994
TOTAL	2,808,600	2,968,700	2,229,876

(a) Orders placed for war service medals and ribbons were not met in full. Provision made for completion of orders during 1949–50.

(b) Refund to payee of amount unaccounted for by departmental officer since deceased, £5 14s 4d.

(c) Expenditure on this item now provided for as a final charge to vote, "Department of Scientific and Industrial Research."

	Estimated.	Actual Receipts.
	1949–50.	1948–49.
	£	£
Departmental receipts	190,000	186,630

YEAR ENDING 31 MARCH, 1950

AIR DEPARTMENT

MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the AIR DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—AIR	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Salaries, Pay, and Allowances</i> ..	1,772,797	..	1,772,797	1,315,500	1,463,874
<i>II—Food and Clothing</i>	..	249,000	249,000	196,000	182,875
<i>III—Stores and Equipment</i>	..	1,584,000	1,584,000	1,373,500	1,942,246
<i>IV—Land, Buildings, and Aerodromes</i> ..	..	585,000	585,000	534,500	459,610
<i>V—Repairs, Maintenance, and Rent</i> ..	..	129,250	129,250	106,175	89,610
<i>VI—Transport</i>	..	139,000	139,000	142,200	110,208
<i>VII—Miscellaneous Services</i>	..	214,760	214,760	243,865	207,775
TOTAL	1,772,797	2,901,010	4,673,807	3,911,740	4,456,202

VOTE—AIR (a)

(Total number of personnel (Air Force and Civil): 1949-50, 4,014; 1948-49, 3,106)

Subdivision No. I—Salaries, Pay, and Allowances

SALARIES—

ADMINISTRATIVE

Service Personnel

	1949-50.	1948-49.
	£	£
1 Air Vice-Marshal (£1,660)	1,654	1,625
2 Air Commodores (1 at £1,552; 1 at £1,452)	2,992	1,340
3 Group Captains (1 at £1,320; 1 at £1,274; 1 at £1,230)	3,796	1,285
7 Wing Commanders (1 at £1,460; 6 at £1,137)	8,240	7,725
276 (£220 to £1,060)	140,000	116,422

(a) Expenditure on Civil Aviation and Meteorological Services now shown under separate vote (see page 156).

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—continued

VOTE—AIR—continued		1948-49.	
Subdivision No. I—Salaries, Pay, and Allowances—continued		Voted.	Expended.
SALARIES—continued			
ADMINISTRATIVE—continued		£	£
Civil Personnel			
Administrative Division—			
1 (£1,375) Air Secretary	1,375	1,325	
Other Salaries—			
194 (£165 to £1,060)	85,400	69,810	
SERVICE PERSONNEL ON STATIONS			
2 Air Commodores at £1,466	2,920	4,293	
2 Group Captains (1 at £1,317; 1 at £1,296)	2,601	3,855	
10 Wing Commanders (8 at £1,137; 2 at £1,092)	11,220	11,550	
3,497 (£187 to £1,060) (a)	1,402,999	1,000,770	
CIVIL PERSONNEL ON STATIONS			
Employees, Lauthala Bay, Fiji	(b) 26,000	..	1,463,874
19 temporary staff employed on stations (£366 to £403)	(c) 7,800	..	
OTHER SERVICE PAY AND ALLOWANCES			
Deferred pay	3,000	13,000	
In lieu of leave	(d) 15,000	30,000	
Location allowances	(e) 17,000	20,000	
Regular Force gratuities	(f) 16,600	5,000	
Retrospective pay for year 1946-47 ..	3,000	15,000	
NON-REGULAR SERVICE PAY AND ALLOWANCES			
Active Reserve	4,000	7,300	
Air Training Corps	(g) 3,500	1,000	
Territorial Air Force	(h) 13,700	4,200	
Total --Subdivision No. I	1,772,797	1,315,500	(i) 1,463,874

(a) Increased amount required on account of expansion of R.N.Z.A.F.

(b) Labour employed by R.N.Z.A.F., Fiji, both skilled and unskilled, for maintenance work, mess duties, &c.

(c) 19 civilian staff engaged as storemen at R.N.Z.A.F. Stores Depots.

(d) Amount required to meet outstanding payments.

(e) Allowances payable to personnel located at Fiji, Australia, United Kingdom, and United States of America.

(f) Additional amounts required for payments to personnel completing short-term engagements.

(g) Provision for pay previously made under Subdivision VII, "Miscellaneous Services," item "Air Training Corps."

(h) Provision for expenditure on a full year's training with increased number of trainees.

(i) Excess expenditure due to (i) underestimate of arrears of pay for 1946-47, £40,000; (ii) underestimate for increments of pay for R.N.Z.A.F. personnel due to members with relatively long service remaining on Regular Force engagements.

YEAR ENDING 31 MARCH, 1950

AIR DEPARTMENT—continued

VOTE—AIR—continued	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. II—Food and Clothing</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Purchase of clothing (part recoverable) ..	44,500	50,500	(a) 16,073
Rations, cost of (part recoverable) ..	125,000	100,000	(b) 111,748
Services and rations, supplied Catering contracts (part recoverable) ..	(c) 24,000	..	..
Uniform grants and upkeep allowances ..	(d) 55,500	45,500	(d) 55,058
<i>Total—Subdivision No. II</i> ..	249,000	196,000	182,879
<i>Subdivision No. III—Stores and Equipment</i>			
CHARGES FOR AND INCIDENTAL TO—			
Aircraft, purchase of	16,000	69,000	46,816
Aircraft spares	59,000	55,350	48,502
Armament stores	(e) 160,000	16,900	16,784
General stores and equipment ..	(f) 120,000	74,050	65,510
Medical and dental stores	4,000	2,950	4,697
Motor-vehicles, purchase of	(g) 30,000	250	..
Petrol, oil, and lubricants (part recoverable) ..	(h) 195,000	155,000	159,937
Transfer to Defence Fund	1,000,000	1,000,000	1,600,000
<i>Total—Subdivision No. III</i> ..	1,584,000	1,373,500	1,942,246

(a) Purchases in anticipation of the introduction of the new clothing scales were not made, including approximately £20,000 expenditure on raincoats.

(b) Overexpenditure caused by increased cost of supplies, together with increased charges for personnel returning from Japan.

(c) In view of the difficulty in recruiting cooks, contracts have been let at several R.N.Z.A.F. stations covering labour only, while at Wigram the Department of Labour and Employment is providing both food and labour for approximately 200 airmen.

(d) Overexpenditure due to upkeep allowance for fifteen months coming to charge during the year. This was due to special arrangements for the Royal visit. Upkeep allowance for nine months only will be paid this year, but provision is required for an increased number of personnel.

(e) Stocks of modern ammunition are required to cover any emergency which may arise.

(f) Reliance for technical stores has previously been placed on stocks built up during the war. Large replacements are now necessary.

(g) Estimated expenditure represents cost of approximately 80 vehicles and conforms to the approved plan for the replacement of the R.N.Z.A.F. motor transport.

(h) The extensive training programme for the Active Reserve, Territorial Air Force, and Air Training Corps, combined with the increase in the R.N.Z.A.F. itself, involves additional use of transport.

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—continued

VOTE—AIR—continued	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IV—Land, Buildings, and Aerodromes</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Construction of buildings and houses, including cost of land (works expenditure)	235,000	172,000	89,525
Maintenance of aerodromes, buildings, and W/T installations (works expenditure), (part recoverable)	350,000	362,500	370,085
<i>Total—Subdivision No. IV</i> ..	585,000	534,500	459,610
<i>Subdivision No. V—Repairs, Maintenance, and Rent</i>			
CHARGES FOR AND INCIDENTAL TO—			
Conversion of Oxford aircraft	(a) 10,000	..	..
Grants in lieu of rates	50	50	50
Marine craft, maintenance of	2,500	900	529
Motor-vehicles, maintenance of	38,000	30,200	(b) 38,100
Rents and rates	8,700	8,775	8,266
Repairs to—			
Aircraft	66,000	56,550	40,696
Miscellaneous equipment	4,000	9,700	(c) 1,969
<i>Total—Subdivision No. V</i> ..	129,250	106,175	89,610
<i>Subdivision No. VI—Transport</i>			
CHARGES FOR AND INCIDENTAL TO—			
Air, sea, road, and rail fares	(d) 70,000	44,900	(e) 58,977
Freight and cartage	28,000	58,000	(f) 24,606
Transfer and removal expenses	3,000	5,000	2,222
Travelling allowances and expenses ..	38,000	34,300	24,403
<i>Total—Subdivision No. VI</i> ..	139,000	142,200	110,208

YEAR ENDING 31 MARCH, 1950

AIR DEPARTMENT—*continued*

REMARKS

- (a) Expenditure under this item previously shown under item, "Repairs to Aircraft."
- (b) The R.N.Z.A.F. is still using its wartime fleet of motor transport and replacement is overdue for numerous vehicles. Consequently maintenance is a constantly increasing factor.
- (c) Last year's provision was designed to cover repairs to barrack equipment. Owing to shortage of labour it was found that the work could not all be dealt with.
- (d) Provision made for movements of Air Training Corps, Territorial Air Force, and Active Reserve.
- (e) Overexpenditure due to the issue of extra free rail warrants for wartime overseas service valid not later than 31st March, 1949.
- (f) This item was provided to cover overseas freight on purchases of equipment some of which has not yet been delivered.

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VII—Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Advertising: recruiting campaign ..	7,500	3,400	3,308
Christchurch Centennial Air Race ..	(a) 5,000	..	..
Contribution, Empire Air Forces Memorial, Canada	(b) 4,290	2,000	..
Courses of instruction overseas	5,000	5,140	4,555
Educational services	4,050	4,445	(c) 380
Entertainment allowance	110	100	91
Fuel, light, and power	54,000	53,520	53,538
Funeral expenses	250	150	259
Grants for purchase of civilian clothing ..	500	1,000	3,338
Grants—			
R.N.Z.A.F. bands	150	300	199
Territorial squadrons: amenities ..	400	..	..
Laundry, dry-cleaning, and repairs ..	10,000	12,880	8,417
Medical and dental services	12,800	21,875	12,540
Medical services: overseas aircraft (recoverable)	310	200	213
Office expenses	11,000	(d) 6,400	16,637
Office fittings and requisites	3,000	2,975	2,356
Overtime and meal allowances	3,000	4,250	3,316
Payment for services of Entomologist ..	200	..	..
Payments on account of other Governments (recoverable)	1,000	500	1,322
Payments to aero clubs	32,500	35,050	33,653
Payments to Post and Telegraph Department	45,500	59,000	39,061
Printing and stationery	10,000	8,000	13,045
Repairs, &c., and compensation for loss of, or damage to, private vehicles and property ..	1,000	1,960	957
Technical services: expenses of liaison engineers	(e) 3,000	810	(e) 263
(a) Advance to National Air Race Council in connection with proposed air race (United Kingdom to New Zealand) in 1953.			
(b) The New Zealand Government has agreed to meet one-third of the cost of the memorial gates.			
(c) Underexpenditure caused by delay in commencing a text-book hire service (£1,500); and fewer part-time teachers were employed than was anticipated.			
(d) Item was underestimated by non-allowance for expenditure referring to previous years.			
(e) An amount of £700 is due to overseas manufacturing firms in respect of the original arrangement, now finalized, for the services of their engineers in New Zealand. It is anticipated that a further arrangement will be made.			

YEAR ENDING 31 MARCH, 1950

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. VII—Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Contingencies	200	200	(a) 117
Air Training Corps	(b) 2,800	2,800	3,305
Compassionate grant to widows of deceased officers	..	150	178
Defence science research	(c) 15,500	15,500	5,798
Medical history, R.N.Z.A.F.: expenses of compilation	..	600	301
Subsidy: Biggin Hill (R.A.F.) Chapel Restoration Fund	..	660	628
<i>Total—Subdivision No. VII</i> ..	214,760	243,865	207,775
TOTAL	4,673,807	3,911,740	(d) 4,456,202

(a) Legal costs, £34 18s.; medical and hospital fees, £23 8s.; compensation, &c., £32 18s. 8d.; search and salvage expenses, £23 18s. 8d.; wreath, £2 2s. 4d.: total, £117 5s. 8d.

(b) It is now proposed to charge miscellaneous expenditure, Air Training Corps to the relative items of R.N.Z.A.F. expenditure.

(c) Expenditure for 1949–50 is now provided for in vote, "Scientific and Industrial Research."

(d) Previously expenditure on civil aviation and meteorological services was included in vote, "Air." A new vote, "Civil Aviation and Meteorological Services" has now been created to deal with this expenditure.

	Estimated.		Actual Receipts.
	1949–50.	1948–49.	1948–49.
	£	£	£
Departmental receipts	198,600	141,660	149,054

DETAILS OF ESTIMATES FOR THE

CIVIL AVIATION AND METEOROLOGICAL SERVICES (a)

MINISTER IN CHARGE OF CIVIL AVIATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of CIVIL AVIATION AND METEOROLOGICAL SERVICES.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—CIVIL AVIATION AND METEOROLOGICAL SERVICES					
<i>Subdivision—</i>					
<i>I—Civil Aviation</i>	211,010	1,140,255	1,351,265	1,504,772	963,420
<i>II—Meteorological Services</i>	104,610	141,820	246,430	229,270	207,792
<i>III—South Pacific Trunk Air Route</i>	72,000	310,965	382,965	250,308	230,519
TOTAL	387,620	1,593,040	1,980,660	1,984,350	1,401,731

VOTE—CIVIL AVIATION AND METEOROLOGICAL SERVICES	1949-50.	1948-49.	
		Voted.	Expended.
(Total number of officers: 1949-50, 799 ; 1948-49, 720)	£	£	£
<i>Subdivision No. I—Civil Aviation</i>			
(Number of officers: 1949-50, 421 ; 1948-49, 429)			
SALARIES—			
CLERICAL DIVISION			
1 at £1,325 (Director)	1,325	164,100	166,107
1 at £1,075 (Assistant Director)	1,075		
OTHER SALARIES			
419 (£165 to £1,060)	208,010	164,100	166,107
Location allowances	600		
	211,010	164,100	166,107

(a) New vote designed to exclude from vote, "Air," expenditure directly relating to Civil Aviation and meteorological services.

YEAR ENDING 31 MARCH, 1950

CIVIL AVIATION AND METEOROLOGICAL SERVICES—*continued*

VOTE—CIVIL AVIATION AND METEOROLOGICAL SERVICES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Civil Aviation—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Accident investigations and searches for missing aircraft	500	800	645
Aeradio (telecommunication)—			
Purchase and installation of equipment ..	85,000	153,900	(a) 45,868
Maintenance	78,000	92,300	88,283
Aerodromes: works expenditure—			
Buildings	120,000	41,000	(b) 22,424
Construction, including cost of land ..	217,000	453,262	(b) 195,152
Housing (including cost of land) ..	60,000	112,840	(b) 13,376
Maintenance	203,000	328,038	(b) 251,380
Air, sea, road, and rail fares	5,000	2,000	4,756
Aircraft—			
Purchase of	(c) 550	..	..
Operation, maintenance, and hire ..	(c) 18,000	14,350	(c) 1,744
Contribution towards operational costs—			
British Commonwealth Pacific Air Lines ..	(d) 153,400	57,656	(d) 58,110
Tasman Empire Airways, Ltd.	(e) 30,000	..	(e)
Examination expenses	200	50	188
Expenses of officers travelling overseas ..	1,000	880	(f) 4,582
Freight and cartage	3,500	1,500	(g) 3,563
Grants towards expenditure on landing grounds	255	185	185

(a) The purchase and installation of a large proportion of the equipment provided for last year was deferred.

(b) Shortage of labour and materials prevented work involved from being carried out. It is anticipated that more labour and materials will be available this year.

(c) Arrangements made last year for the overhaul of aircraft were not completed.

(d) £58,110 was paid in respect of the New Zealand Government's share of operating losses for year ended 30th June, 1948. Provision has been made for the anticipated loss for year ended 30th June, 1949, £48,387, and for year ending 30th June, 1950, £105,013.

(e) Estimated loss for the year ended 31st March, 1949, £85,000, was paid from Unauthorized Expenditure Account for last financial year. Provision now made for anticipated loss for year ending 31st March, 1950.

Name of Conference, &c.	Number of Persons Travelling.	Cost.
(f) International Civil Aviation Organization (Montreal)	3	2,172
International Civil Aviation Organization (Geneva)	3	1,401
Discussions on Tasman Empire Airways, Ltd., flying-boats (Australia) ..	1	80
Inspection of fire and crash prevention facilities, Fiji	1	210
Telecommunication Conference (Australia)	2	273
Telecommunication Conference (United States of America)	1	376
International Air Transport Association (Australia)	1	70
		<u>£4,582</u>

(g) Sufficient provision was not made for the cost of distribution of stores ex depot, Shelly Bay.

DETAILS OF ESTIMATES FOR THE

CIVIL AVIATION AND METEOROLOGICAL SERVICES—continued

VOTE—CIVIL AVIATION AND METEOROLOGICAL SERVICES—continued	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Civil Aviation—continued.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Marine craft: operation, maintenance, and equipment	(a) 7,500	5,500	(a) 1,891
Motor-vehicles—			
Operation and maintenance	11,500	5,750	4,905
Purchase of	350	350	(b) 850
New Zealand contribution to International Civil Aviation Organization	6,500	9,731	9,831
Overtime and meal allowances	25,000	16,000	24,274
Payments to Post and Telegraph Department	36,000	22,880	(c) 32,061
Printing and photography: stores and supplies	(d) 1,450	600	(d) 1,687
Provision of fire-fighting equipment	(e) 25,000	3,000	4,097
Publications, purchase of (part recoverable)	150	150	94
Refund to airline operators of social security charge on income earned outside New Zealand	3,000	2,800	2,765
Rent and rates	3,000	2,350	3,095
Stores and miscellaneous supplies for stock	(f) 30,000	..	..
Travelling allowances and expenses	(g) 15,400	5,000	(g) 14,101
Civil Aviation Mission, expenses of	..	5,500	2,840
Reconditioning Tiger Moth aircraft (recoverable)	..	2,300	1,566
	1,140,255	1,340,672	797,313
<i>Total—Subdivision No. I</i>	1,351,265	1,504,772	963,420

(a) There is a delayed claim from the Navy Department. In addition provision is now made for the refitting of two launches received from Japan £1,000 and additional costs Evans Bay.

(b) Payment made for additional vehicles.

(c) Payment made for extra services rendered.

(d) During the year (and this position continues) there was an extensive increase in the work involved in the promulgation of aeronautical information in printed form.

(e) Provision was made last year in item "Aeradio (Telecommunication): Purchase and Installation." A separate item is now being established and provision made for additional expenditure.

(f) Provision made last year under item "Aeradio (Telecommunication): Maintenance." Stores stocks and supplies.

(g) Increased amount of mileage allowance owing to non-availability of houses.

YEAR ENDING 31 MARCH, 1950

CIVIL AVIATION AND METEOROLOGICAL SERVICES—*continued*

VOTE—CIVIL AVIATION AND METEOROLOGICAL SERVICES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Meteorological Services</i>			
(Number of officers : 1949-50, 230 (a) ; 1948-49, 189)	£	£	£
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,200 (Director of Meteorological Services)	1,200	1,150	} 77,629
OTHER SALARIES			
229 (£275 to £1,060)	102,285	71,925	
Wages for local employees in Pacific islands	600	450	
Location and special allowances	525	500	
	101,610	74,025	77,629
OTHER CHARGES FOR AND INCIDENTAL TO—			
Works expenditure—			
Building extension, Meteorological Office, Kelburn	5,000	(b) 5,000	..
Maintenance of installations	(c) 1,000	(c) 6,050	6,193
Other expenditure—			
Maintenance of buildings and grounds ..	2,500	1,800	1,635
Maintenance of Pacific stations—			
Campbell Islands	7,000	(d) 23,000	(d) 19,840
Kermadec (Raoul) Station	11,000	(d) 20,855	(d) 22,073
Suvarrow	600	600	(e) 89
Rentals	700	800	574
Air, sea, road, and rail fares	1,500	1,250	1,457
Expenses of officers travelling overseas ..	1,200	400	(f) 513
Freight and cartage	1,450	750	1,294
Fuel, light, heat, and power	700	750	516
Library	300	200	153
(a) Increased number of personnel due to the observing staff being brought up to establishment.			
(b) This work could not be dealt with by the Ministry of Works last financial year. It is anticipated that a section of the work will be completed this year.			
(c) Last year's appropriations included "Works Expenditure," £4,000, in respect of the Campbell and Kermadec Islands establishment. Such expenditure is now included under respective items under "Other Expenditure: maintenance of Pacific stations."			
(d) Last year's appropriations and expenditure were abnormal, as outstanding accounts covering 1947-48 and amounting to £14,000 and £10,555 were included for the Kermadec and Campbell Islands respectively.			
(e) Owing to the difficulty in reaching Suvarrow there was little expenditure on this station.			
Name of Conference.		Number of Persons Travelling.	Cost.
(f) North Pacific Air Navigation Committee of I.C.A.O. (Seattle, 1st July, 1948, to 10th August, 1948)		1	£513

DETAILS OF ESTIMATES FOR THE

CIVIL AVIATION AND METEOROLOGICAL SERVICES—*continued*

VOTE—CIVIL AVIATION AND METEOROLOGICAL SERVICES <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Meteorological Services—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Meteorological equipment			
Radiosonde	25,075	17,450	(a) 7,020
Radar wind	15,800	11,550	(b) 8,253
Instruments	8,300	9,300	(c) 11,250
Balloons and hydrogen	6,000	5,490	(d) 2,939
Motor-vehicles			
Purchase	(e) 900	750	..
Maintenance	500	400	327
New Zealand contributions to International Meteorological Organizations	420	400	(f) ..
Office expenses	525	500	652
Office requisites, furniture, &c.	1,100	1,300	(g) 247
Overtime and meal allowances	15,000	10,000	13,619
Payments to Post and Telegraph Department	22,100	22,650	20,537
Printing and stationery	2,500	2,500	(h) 4,962
Purchase of furniture	200	..	..
Repairs to technical equipment	750	1,250	533
Reporting service : outside assistance	4,000	4,000	(i) 768
Transfer and removal expenses	850	850	211
Travelling allowances and expenses	4,850	2,090	(j) 4,108
Works expenditure : stores building	..	350	335
International Meteorological Organization : expenses of conference	..	100	65
Meteorological equipment : anemometers	..	(k) 2,860	..
	141,820	155,245	130,163
<i>Total—Subdivision No. II</i>	246,430	229,270	207,792
<i>Subdivision No. III—South Pacific Trunk Air Route</i>			
(Number of officers : 1949-50, 148 (l); 1948-49, 102)			
SALARIES—			
148 (£130 to £1,060)	61,100	52,385	52,544
Location and special allowances	10,900		
	72,000	52,385	52,544

YEAR ENDING 31 MARCH, 1950

CIVIL AVIATION AND METEOROLOGICAL SERVICES—*continued*

REMARKS

- (a) Underexpenditure due to non-delivery of materials by contractors.
- (b) The new radar wind sets are not yet complete and there is still a considerable quantity of material to be purchased.
- (c) In the supplementary estimates this appropriation was over-reduced by way of allowance in respect of the reduction in the exchange-rate.
- (d) Short deliveries account for underexpenditure. It is anticipated that deliveries this year will be normal.
- (e) In view of expected deliveries, unexpended appropriation has again been provided, together with the cost of a motor-cycle for Penrhyn Island.
- (f) This claim has not yet been received.
- (g) Furniture ordered has not yet been received.
- (h) Overexpenditure due to reprinting of forms for the change of meteorological codes on 1st January, 1949.
- (i) Underexpenditure due to anticipated increases in remuneration covering only a small proportion of last financial year.
- (j) Extensive inspections were required as result of code changes on 1st January, 1949.
- (k) The expenses in connection with the installation of anemometers was met from works expenditure.
- (l) A number of meteorological observers are employed and their salaries are paid initially by the Fiji Government. These salaries were provided for last year under item "Wages: Native employees," which also covers other local employees. No recovery was made last year by the Fiji Government.

DETAILS OF ESTIMATES FOR THE

CIVIL AVIATION AND METEOROLOGICAL SERVICES—*continued*

VOTE—CIVIL AVIATION AND METEOROLOGICAL SERVICES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. III—South Pacific Trunk Air Route—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Works expenditure—			
Aerodromes			
Construction and development ..	(a) 90,000	16,200	19,933
Maintenance	44,000	25,950	(b) 50,028
Buildings—			
Construction	30,000	47,830	45,222
Maintenance	6,000	13,000	6,480
Other expenditure: buildings	13,000	13,310	9,423
Air, sea, road, and rail fares	4,000	950	(c) 2,771
Cables	300	240	..
Compensation for repairs to and damage of private property and vehicles	200	160	..
Educational services	(d) 500	50	15
Freight and cartage	900	280	595
Furniture, purchase of	11,500	14,850	(e) 3,348
Motor-vehicles—			
Purchase of	7,050	5,400	(f) 453
Operation cost	3,000	1,750	6,596
Office expenses	150	400	138
Office fittings and requisites	150	90	155
Operation of mess and billets	(g) 6,500	3,785	2,121
Overtime, meal, and shift allowances	9,000	7,000	(h) 10,051
Recreational amenities	1,175	..	..
Technical equipment—			
Purchase of	56,260	28,000	(i) 1,293
Maintenance of	(j) 17,030	2,500	6,270
Telephone services	1,500	823	(k) 823
Transfer and removal expenses	500	1,500	(c) 1,881
Travelling allowances and expenses	650	300	(c) 1,565
Wages (Native employees)	7,500	11,605	8,591
Contingencies	100	100	..
Fuel, light, and power	..	1,620	..
Laundry and dry-cleaning	..	180	205
Printing and stationery	..	50	18
	310,965	197,923	177,975
<i>Total—Subdivision No. III</i>	382,965	250,308	(l) 230,519
TOTAL	1,980,660	1,984,350	1,401,731
	Estimated.	Actual Receipts.	
	1949-50.	1948-49.	1948-49.
	£	£	£
Departmental receipts	351,400	151,470	(m) 22,264

YEAR ENDING 31 MARCH, 1950

CIVIL AVIATION AND METEOROLOGICAL SERVICES—*continued*

REMARKS

- (a) Additional provision for reconstruction, strengthening, and surfacing of runways in view of the use of heavier aircraft.
- (b) Fifteen months' maintenance came to charge and there were heavy purchases of stores.
- (c) Inadequate provision made for repatriation and replacement of staff and families.
- (d) Now that the school is established, the teacher's salary is included in this item, together with additional incidental expenses.
- (e) Claims amounting to approximately £7,000 remain outstanding.
- (f) Arrangements for purchase of new vehicles were not proceeded with in last financial year. It is anticipated that vehicles will be purchased this year.
- (g) Provision for additional subsidy to National Airways Corporation for messing and billeting of Air Department employees.
- (h) Expenditure underestimated.
- (i) Purchases could not be effected last year. Provision for 1949-50 involves the following items: fire-fighting equipment, £28,500; generating equipment, £11,000; radar and radiosonde equipment, £15,500; miscellaneous meteorological equipment, £1,760; reconstruction telephone system at Nadi, £3,000.
- (j) Expenditure for 1949-50 is estimated as follows: aeradio stores, £5,500; meteorological stores, £11,030; fire-fighting equipment maintenance, £500. In last year's accounts the cost of meteorological stores was provided from Subdivision II, although this cost was included in charges against member Governments.
- (k) Last year's provision covered nine months' charge only.
- (l) By international agreement two-thirds of this expenditure is recoverable from the Commonwealth of Australia and United Kingdom Governments while one-third is borne by the New Zealand Government.
- (m) It was expected that receipts amounting to £163,000 (approximate) due from the United Kingdom and Australian Governments in respect of the operation of the International Airport, Fiji, would have been received by 31st March, 1949.

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, Accident Compensation, and other Expenses relative to ADMINISTRATION OF PUBLIC WORKS, MAINTENANCE OF PUBLIC BUILDINGS, ROADS AND IRRIGATION WORKS, PLANT, MATERIAL, AND OTHER SERVICES.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES					
<i>Subdivision—</i>					
I—Ministry of Works Departmental ..	997,397	247,860	1,245,257	1,167,989	1,027,548
II—Public Buildings	10,750	700,476	711,226	774,631	380,284
III—Roads	..	87,200	87,200	131,250	87,810
IV—Irrigation, Drainage, and River-protection and Improvement Works	..	199,242	199,242	238,757	172,807
V—Railway-lines	..	28,000	28,000	30,000	18,676
VI—Plant, Material, and Miscellaneous Services	..	5,593,455	5,593,455	4,420,365	5,072,350
TOTAL	1,008,147	6,856,233	7,864,380	6,762,992	6,759,475
AMOUNT REQUIRED FOR CURRENT YEAR	1,008,147	6,691,853	7,700,000	6,762,992	6,759,475

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Ministry of Works Departmental</i>			
(Total number of permanent officers : 1949-50, 2,563 ; 1948-49, 2,202)			
(Total number of temporary officers : 1949-50, 294 ; 1948-49, 538)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £2,075 (Commissioner of Works)* ..	500	500	

* Portion of salary paid from vote, "Treasury."

YEAR ENDING 31 MARCH, 1950

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Ministry of Works</i> <i>Departmental—continued</i>	£	£	£
SALARIES—<i>continued</i>			
PROFESSIONAL DIVISION			
1 at £1,600 (Engineer-in-Chief)	1,600	1,525	792,992
1 at £1,500 (Assistant Commissioner of Works)	1,500	..	
2 at £1,500 (Assistant Engineers-in-Chief) ..	3,000	2,700	
1 at £1,475 (Government Architect)	1,475	1,425	
1 at £1,300 (First Assistant Government Architect)	1,300	..	
1 at £1,075 (District Architect, Auckland)	1,075	..	
1 at £1,200 (Second Assistant Government Architect)	1,200	..	
7 District Engineers—			
1 at £1,275	1,275	1,225	
2 at £1,175	2,350	2,250	
4 at £1,075	4,300	3,075	
1 at £975	..	975	
1 at £1,125 (Project Engineer, Waikato) ..	1,125	1,053	
1 at £1,125 (Chief Designing Engineer) ..	1,125	1,075	
1 at £1,125 (Highways and Roads Engineer) ..	1,125	1,075	
1 at £1,125 (Chief Mechanical Engineer) ..	1,125	1,075	
3 (2 at £1,175; 1 at £1,125) Inspecting Engineers	3,475	2,200	
1 at £1,075 (Chief Investigating Engineer, Head Office)	1,075	..	
1 at £1,075 (six months), (Chief Designing Engineer, Hydro)	537	..	
CLERICAL DIVISION			
1 at £1,575 (Chief Administrative Officer) ..	1,575	1,525	
1 at £1,575 (Divisional Director)	1,575	1,525	
1 at £1,425 (Divisional Director)	1,425	1,375	
1 at £1,100 (Assistant Divisional Director) ..	1,100	1,050	
OTHER SALARIES			
2,535 (£165 to £1,060)	1,174,638	998,507	
Extra engineering, clerical, draughting, and office assistance (294)	165,097	238,372	
	1,374,572	1,262,507	792,992
Less amounts charged direct to other votes	377,175	342,100	..
	997,397	920,407	792,992

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Ministry of Works Departmental—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Aerial surveys	500	2,000	282
Books, fees, &c., for students attending Canterbury and other colleges	250	250	508
Compassionate grants to widows or next-of-kin of deceased officers	1,000	1,000	635
Contribution to National Provident Fund	60	45	58
Departmental aircraft, maintenance of	2,000	3,000	1,863
Expenses of officers travelling overseas	1,000	1,000	(a) 2,867
Expenses of Regional Planning Councils	600	750	568
Fees and expenses of members of Town-planning Board	100	200	75
Fidelity-guarantee-policy premiums	100	100	80
Films, equipment, and photographic expenses	500	8,000	5,254
Grants to officers of monetary equivalent of leave due on retirement	300	300	..
Law charges and legal expenses	100	100	226
Overtime and meal allowances	10,000	10,000	9,354
Payment of accident expenses, &c., not provided for under Workers' Compensation Act	100	100	10
Payments of monetary equivalent of leave due to deceased officers	100	500	6
Payments to Post and Telegraph Department	32,000	31,000	31,549
Printing and stationery, lithographic works, plans, advertising, &c.	32,000	32,000	30,745

Name of Conference, &c.	Number of Persons Travelling.	Cost.
(a) Liaison Officers with New Zealand Supply Mission in Washington, including travelling-expenses of two officers returning to New Zealand	2	546
Engineering investigations in United Kingdom regarding supply of material and labour	1	379
Investigations into methods of hydro-electric construction and tunnels in Canada and United States of America	2	650
Investigations in connection with purchase of steel in Pacific	3	453
Investigations in connection with purchase of steel in United Kingdom	1	93
Aerodromes investigations in the Pacific	3	24
Investigation in Australia in connection with town-planning	1	14
Inspection and sale of motor-vehicles at Nadi, Fiji	1	18
Interviewing and arranging for engineering staff to be included among immigrants from the United Kingdom	1	690
		<u>£2,867</u>

YEAR ENDING 31 MARCH, 1950

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Ministry of Works Departmental—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Purchase of and repairs to instruments, mechanical office equipment, &c. . .	35,000	35,000	4,646
Travelling-expenses and transfer expenses of officers (including motor hire, motor-mileage allowance, travelling-allowance, and maintenance of motor-vehicles) . . .	130,000	120,000	144,149
Work performed by High Commissioner's staff . . .	1,000	1,000	1,000
Work performed by New Zealand Trade and Tourist Commissioner, Sydney . . .	150	150	150
Items not specified, including contingencies . .	1,000	1,000	443
Transport expenses of Chief Engineer, Department of Public Works, Tasmania . .	..	87	87
	247,860	247,582	234,556
<i>Total—Subdivision No. I</i> . .	1,245,257	1,167,989	1,027,548
 <i>Subdivision No. II—Public Buildings</i>			
EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS—			
<i>Charges for and incidental to—</i>			
Accident compensation, sick-pay, holiday pay, and special leave to workmen . . .	9,000	12,000	8,695
Compensation for accidents to privately-owned vehicles . . .	250	250	744
Cost of alterations, renovations, &c., of premises occupied by Crown (part recoverable) . . .	80,000	20,000	867
Government buildings throughout the Dominion—			
Courthouses . . .	19,000	13,000	11,630
Customhouses . . .	600	300	467
Departmental buildings . . .	80,000	55,000	60,854
Gaols . . .	10,750	8,000	8,595

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Public Buildings—continued</i>	£	£	£
EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS—<i>continued</i>			
<i>Charges for and incidental to—continued</i>			
Government buildings throughout the Dominion— <i>continued</i>			
Maintenance of stores buildings ..	(a) 56,000	20,000	5,533
Mental hospitals	94,000	75,000	70,168
Police-stations	39,000	38,000	30,958
Quarantine stations	600	600	1,327
Other Government buildings ..	1,000	3,000	5,548
Office requisites, fuel, light, power, water, cleaning, scavenging, and other annual services (£5,000 recoverable) ..	15,000	15,000	14,820
Rents	(b) 210,250	136,000	77,403
Replacement and non-productive works (transfer to Public Works Account) ..	10,000	250,000	10,000
Temporary accommodation	35,000	60,000	16,482
Government Houses, Auckland and Wellington: expenses in addition to or in excess of amount provided under the Civil List Act, 1920—			
Auckland—			
Fuel, light, water, and cleaning ..	250	250	253
Gardens, grounds, and outbuildings—	£		
Salaries: 5 groundsmen ..	2,000		
Coke, coal, seeds, plants, implements, manures, &c. ..	250		
Miscellaneous expenditure ..	100		
	2,350	2,100	2,091
Household furnishings, &c.	3,500	10,000	1,383
Maintenance	1,500	1,650	1,618
Telephone service (including installation, extensions, maintenance, rent, and calls)	120	100	110

(a) Includes £40,550 at Auckland and £16,600 at Wellington.

(b) Increased provision required to meet rents previously paid by individual Government Departments.

YEAR ENDING 31 MARCH, 1950

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Public Buildings—continued</i>			
EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS—<i>continued</i>			
<i>Charges for and incidental to—continued</i>			
Government Houses, Auckland and Wellington: expenses in addition to or in excess of amount provided under the Civil List Act, 1920— <i>continued</i>			
Wellington—			
Fuel, light, water, cleaning, upkeep of laundry, &c.	1,500	1,500	1,099
Gardens, grounds, and outbuildings—			
Salaries: 10 groundsmen	4,700		
Casual labour	300		
Coke, coal, seeds, plants, implements, manures, &c.	300		
Miscellaneous expenditure	300		
	5,600	5,000	3,512
Household furnishings, &c.	1,000	3,000	2,867
Maintenance	6,500	10,000	15,410
Telephone services (including installations, extensions, maintenance, rent, and calls)	200	200	186
Lyttelton Borough Council, for extra water supplied to Government Departments (part recoverable from other Departments)	100	100	100
Parliamentary buildings	4,000	10,000	3,217
Payment in full and final settlement of claim for interference by the Crown with rights of tenant	36	209	173
Public Revenues Act, 1926, section 133: annual contribution to Fire Insurance Fund for reinstatement of public buildings destroyed by fire	10,000	10,000	10,000
Special and other rates on Government properties	9,100	9,000	9,093

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Public Buildings—continued</i>	£	£	£
EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS— <i>continued</i>			
<i>Charges for and incidental to—continued</i>			
Contingencies	100	100	3
Costs in connection with Ballantyne's fire ..	..	102	111
Costs of restoring premises occupied during war emergency	..	800	1,257
	706,306	770,261	376,574
GARDENS AND GROUNDS, GENERAL—			
<i>Salaries—</i>			
9 groundsmen	4,050	3,700	3,416
<i>Other Charges for and incidental to—</i>			
Casual labour	300	300	..
Coke, coal, &c.	20	20	..
Implements, manures, &c.	100	100	34
Seeds, plants, &c.	100	100	72
Miscellaneous expenditure	350	150	188
	870	670	294
<i>Total—Subdivision No. II</i> ..	711,226	774,631	380,284
<i>Subdivision No. III—Roads</i>			
CHARGES FOR AND INCIDENTAL TO—			
Maintenance and repairs to roads	33,000	70,000	21,877
Maintenance of tourist roads, Rotorua County ..	2,000	7,000	1,336
Maintenance of Wanganui River services (contribution)	250	250	143

YEAR ENDING 31 MARCH, 1950

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. III—Roads—continued</i>			
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Restoration of roadworks, bridges, &c., damaged by floods	50,000	50,000	58,996
Surveys in connection with rehabilitation	200	1,000	142
Extraordinary damage to roads and highways due to military traffic	1,750	3,000	5,316
<i>Total—Subdivision No. III</i>	87,200	131,250	87,810
<i>Subdivision No. IV—Irrigation, Drainage, and River-protection and Improvement Works</i>			
CHARGES FOR AND INCIDENTAL TO—			
Irrigation works: maintenance of dams, headworks, races, weirs, &c.—			
Canterbury Schemes: maintenance	34,800	30,500	25,185
Central Otago	53,000	34,000	44,183
South Canterbury (Redcliffs, Levels, and other schemes)	8,600	4,300	6,933
General investigations and surveys, &c.	100	100	..
Land clearing by heavy machinery (part recoverable)	20,000	14,000	22,074
Paekakariki Drainage (part recoverable)	6,350	7,350	2,082
Point Howard sewerage scheme: subsidy	1,500	1,500	..
Provision on farms of accommodation for workers (maintenance)	150	1,000	243
River-protection and improvement works—			
New Plymouth Borough Council: subsidy on sea-wall protection	3,830	3,830	..
Ngahina wharf repairs	112	112	..
Removal of Tokaanu Township	1,000	5,000	33
Sand-dune reclamation	49,400	46,000	55,231
Transfer to Public Works Account, vote “Soil Conservation and Rivers Control”	5,000	75,000	5,000
Waihou and Ohinemuri river-improvement (maintenance)	7,000	10,000	7,103
Subsidy: Kaipara Harbour reclamation	7,400	4,200	3,142

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. IV.—Irrigation, Drainage, and River-protection and Improvement Works—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Works not specified	1,000	1,000	554
Paparangi water-supply, Tawa Flat: clearing silt from dam.	..	80	7
Subsidy—Centennial memorial, Maketu Beach: grant towards cost of protecting wall	..	785	1,037
<i>Total—Subdivision No. IV</i> ..	199,242	238,757	172,807
<i>Subdivision No. V—Railway-lines</i>			
CHARGES FOR AND INCIDENTAL TO—			
Maintenance of unopened railway-lines, including wages of caretakers, materials, costs of operation of goods and passenger services, damages and compensation, hire of wagons, and all other charges: miscellaneous works	28,000	30,000	18,676
<i>Total—Subdivision No. V</i> ..	28,000	30,000	18,676
<i>Subdivision No. VI—Plant, Material, and Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Demolition of air-raid shelters and splinter-proofing, &c.	22,000	157,000	63,791
Engineers Registration Act, 1924 (cost of administration, including allowance to Registrar, and fees, &c., of members of the Registration Board), (recoverable) ..	630	1,100	629
Government stores: Marine and Air Insurance Fund	300	300	213
Municipal composting research: Subsidy (£1 for £1)	1,000	1,500	461

YEAR ENDING 31 MARCH, 1950

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. VI—Plant, Material, and Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Plant, material, and services—			
Buildings, &c., for Hospital Boards throughout New Zealand (all expenditure recoverable from Boards)	1,000	6,000	17
Freight, cartage, and transport charges (recoverable)	15,000	15,000	11,731
Material and stores	650,000	520,000	616,449
Plant and spares—			
Purchases	950,000	615,000	470,098
Plant operating	975,000	850,000	967,452
Quarries (acquisition and operation) ..	5,000	10,000	2,761
Services and supplies for other Departments, &c. (recoverable)	2,500,000	1,750,000	2,424,151
Public Works workshops (maintenance and working expenses), (recoverable) ..	450,000	313,000	443,268
Tornado damage, Hamilton (part recoverable)	15,000	125,000	40,528
Tramways expenses <i>re</i> inquiries, appointments to Appeal Board, &c.	25	25	37
Transfer to Public Works Account, vote “Housing Construction”: non-productive Works, Building Control, Glen Innis Mar-shalling-yards, and restoration of grounds, Auckland Hockey Association	4,500	25,440	20,940
Transit housing	3,000	30,000	9,745
Works not specified	1,000	1,000	79
<i>Total—Subdivision No. VI</i>	5,593,455	4,420,365	5,072,350
TOTAL	7,864,380	6,762,992	6,759,475
AMOUNT REQUIRED FOR CURRENT YEAR	7,700,000	6,762,992	6,759,475

	Estimated.		Actual Receipts.
	1949-50.	1948-49.	1948-49.
	£	£	£
Departmental receipts	5,536,700	3,803,900	5,101,507

DETAILS OF ESTIMATES FOR THE

HIGHWAYS MAINTENANCE

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Costs and Expenses of Highways Maintenance, Renewal, and Repairs, &c., Hire and Purchase of Machinery and Plant or other Equipment, and all other Expenses, including Administration, Supervision, Travelling-expenses, Compensation or Damages in respect of Accidents or Injuries to Workmen, and Contingencies.

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
VOTE—HIGHWAYS MAINTENANCE	4,823,430	3,986,089	3,920,772
AMOUNT REQUIRED FOR CURRENT YEAR ..	4,533,430	3,961,089	3,920,772
VOTE—HIGHWAYS MAINTENANCE			
	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
<i>Renewal—</i>			
No. 1 Highway District (Auckland North)	60,000	50,000	12,020
No. 2A Highway District (Auckland South)	40,000	40,000	14,937
No. 2B Highway District (Auckland South)	35,000	30,000	28,530
No. 3 Highway District (Tauranga)	20,000	10,000	16,483
No. 4 Highway District (Gisborne)	5,000	3,000	1,437
No. 5 Highway District (Hawkes Bay)	80,000	80,000	48,300
No. 6 Highway District (King-country)	25,000	15,000	9,117
No. 7 Highway District (Taranaki)	25,000	25,000	26,135
No. 8 Highway District (Wanganui)	30,000	20,000	45,793
No. 9A Highway District (Wellington West)	5,000	10,000	88
No. 9B Highway District (Wellington West)	5,000	2,500	3,002
No. 10 Highway District (Wellington East)	45,000	30,000	16,564
No. 11 Highway District (Nelson)	40,000	40,000	16,523
No. 12 Highway District (West Coast)	35,000	30,000	17,393
No. 13 Highway District (Canterbury North)	15,000	10,000	9,438
No. 14 Highway District (Canterbury Central)	2,000	5,000	2,840
No. 15 Highway District (Canterbury South)	8,000	5,000	2,773
No. 16 Highway District (Otago Central)	5,000	5,000	1,571
No. 17 Highway District (Otago South)	5,000	5,000	1,102
No. 18 Highway District (Southland)	20,000	15,000	7,852
	505,000	430,500	281,948
<i>Maintenance, Repair, &c.—</i>			
No. 1 Highway District (Auckland North)	260,000	250,000	230,698
No. 2A Highway District (Auckland South)	365,000	270,000	333,689
No. 2B Highway District (Auckland South)	265,000	300,000	228,132
No. 3 Highway District (Tauranga)	265,000	220,000	230,264

YEAR ENDING 31 MARCH, 1950

HIGHWAYS MAINTENANCE—continued

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—HIGHWAYS MAINTENANCE—continued	£	£	£
CHARGES FOR AND INCIDENTAL TO—continued			
<i>Maintenance, Repair, &c.—continued</i>			
No. 4 Highway District (Gisborne)	145,000	148,750	103,960
No. 5 Highway District (Hawkes Bay)	195,000	160,000	141,927
No. 6 Highway District (King-country)	110,000	68,750	68,866
No. 7 Highway District (Taranaki)	155,000	145,000	132,397
No. 8 Highway District (Wanganui)	145,000	120,000	111,158
No. 9A Highway District (Wellington West) ..	80,000	70,000	68,774
No. 9B Highway District (Wellington West) ..	175,000	91,250	149,564
No. 10 Highway District (Wellington East) ..	115,000	98,750	83,409
No. 11 Highway District (Nelson)	145,000	128,750	102,324
No. 12 Highway District (West Coast)	145,000	133,750	118,329
No. 13 Highway District (Canterbury North) ..	85,000	63,750	65,272
No. 14 Highway District (Canterbury Central) ..	115,000	98,750	95,643
No. 15 Highway District (Canterbury South) ..	115,000	98,750	77,499
No. 16 Highway District (Otago Central)	135,000	133,750	110,429
No. 17 Highway District (Otago South)	135,000	98,750	110,086
No. 18 Highway District (Southland)	140,000	98,750	120,980
Flood damage and contingencies	200,000	80,000	208,803
	3,490,000	2,877,500	2,892,703
<i>General—</i>			
Administration and general expenses	413,000	330,000	352,378
Plant, purchase of	60,000	50,000	58,388
	473,000	380,000	410,766
Abolition of toll-gates (Taranaki, Hawera, and Eltham County Councils), (Finance Act, 1925, section 20 (2) (a)) ..	1,400	1,520	1,347
Advances to local authorities (Main Highways Amendment Act, 1926, section 2)	50,000	15,000	34,169
Hutt Road annual charges (Wellington City Council), (Hutt Road Act, 1939 (section 6))	11,030	12,569	11,029
Post and Telegraph Department: cost of collection of motor-registration fees and payment on account of transfers	38,000	34,000	37,757
Subsidies to local authorities (Finance Act, 1931 (No. 3); Appropriation Act, 1916, section 9; and Municipal Corporations Act, 1933, section 71)	245,000	225,000	241,053
Transfer to Public Works Account: contribution to capital works on highways	10,000	10,000	10,000
	355,430	298,089	335,355
TOTAL	4,823,430	3,986,089	3,920,772
AMOUNT REQUIRED FOR CURRENT YEAR..	4,533,430	3,961,089	3,920,772

	Estimated.	Actual Receipts.
	1949-50.	1948-49.
	£	£
Departmental receipts	260,000	254,452

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY

MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF LANDS AND SURVEY.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LANDS AND SURVEY	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration</i>	610,650	363,711	974,361	873,490	822,786
<i>II—Miscellaneous Services</i>	..	148,362	148,362	396,732	356,289
<i>III—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation-grounds, and Domains</i>	..	162,275	162,275	80,630	59,549
TOTAL	610,650	674,348	1,284,998	1,350,852	1,238,624

VOTE—LANDS AND SURVEY (Total number of officers : 1949-50, 1,314 ; 1948-49, 1,295)	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Administration</i>	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,500 (Director-General of Lands) ..	1,500	1,450	523,643
PROFESSIONAL DIVISION			
1 at £1,250 (Surveyor-General)	1,250	1,200	
1 at £1,175 (Fields Director)	1,175	1,100	
CLERICAL DIVISION			
1 at £1,175 (Assistant Director-General of Lands)	1,175	1,100	

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF LANDS AND SURVEY—continued

VOTE—LANDS AND SURVEY—continued	1949-50.	1948-49.	
		Voted.	Expended.
Subdivision No. I—Administration—continued	£	£	£
SALARIES—continued			
OTHER SALARIES			
1,310 (£165 to £1,060)	605,550	530,150	
	610,650	535,000	523,643
OTHER CHARGES FOR AND INCIDENTAL TO—			
Arbitration costs: valuation of lands and special reports (part recoverable) ..	5,000	5,000	3,804
Calculating-machines, &c.— £			
Purchase 3,000			
Maintenance 300			
	3,300	1,550	(a) 527
Draughting-materials (part recoverable) ..	7,500	5,300	6,109
Expenses of officers travelling overseas (part recoverable) 10		450	(b) 288
Grant to New Zealand Institute of Survey Draughtsmen towards cost of publication of "Draughtsmen's Bulletin" 40		40	20
Inspection costs: Field Inspectors and Supervisors— £			
Motor hire 2,500			
Motor-mileage allowances 6,000			
Travelling-expenses 17,000			
Travelling-allowances 7,500			
	33,000	26,000	28,649
Kauri-gum Industry Act, 1910: Rangers' salaries, travelling and other expenses (part recoverable) 125		125	113
Land Settlement Board and Committees: fees and expenses of members and expenses of inquiries under section 16, Land Act, 1948 (c) 5,000		..	..

(a) All machines ordered last year were not received.

Name of Conference, &c.	Number of Persons Travelling	Cost. £
(b) Assembling survey and mapping data, Pacific islands	1	288
(c) Provision for the remuneration and expenses of members of the Land Settlement Board and the Committees for the various land districts.		

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Administration—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Land Valuation Court Act, 1948: expenses			
of valuations and incidental costs	(a) 67,000	92,000	96,457
Map-printing (part recoverable)	(b) 13,900	4,000	4,224
Motor-vehicles—	£		
Purchase	24,000		
Maintenance	16,000		
	(c) 40,000	44,500	24,119
Office expenses	(d) 13,550	13,700	(e) 7,239
Office furniture and fittings	(f) 14,000	16,000	11,347
Overtime and meal allowances	6,000	9,500	(g) 2,989
Payment of costs arising out of motor accidents, including administration	(h) 525	..	..
Payments to Post and Telegraph Department	16,000	16,000	15,264
Printing and stationery	13,500	8,500	11,098
Rent	350	9,000	7,783
Rural cadets: cost of training	2,000	1,200	(i) 440
Statutes: annotation	86	75	85
Surveying and draughting instruments: Surveyors' equipment, camp gear, huts, &c.—	£		
Maintenance	600		
Purchase	22,125		
	(j) 22,725	8,000	5,590
(a) Provision for valuations required by the Crown in proceedings before the Land Valuation Court or Land Valuation Committees. Remuneration and expenses of Land Sales Court and Committees is provided under vote, "Justice."			
(b) A large number of maps require reprinting this year to replenish stocks. Provision also includes the cost of printing aeronautical charts.			
(c) Provision for replacement of worn-out vehicles, the maintenance costs of which are heavy. Purchases are also required for additional field staff supervising land-development.			
(d) Includes cost of advertising land for selection by ex-servicemen.			
(e) Expenditure for advertising land for selection was for part year only.			
(f) Includes expenditure, £4,000, not brought to charge 1948-49.			
(g) Overtime during 1948-49 was strictly curtailed, but to maintain the programme for the settlement of ex-servicemen increased overtime may be necessary.			
(h) Provision previously on vote, "Lands and Survey, Subdivision II."			
(i) All expenditure was not brought to charge last year.			
(j) The purchase of technical equipment was deferred during the war years and supplies are only now becoming available from overseas. Provision includes the cost of photogrammetrical equipment for aerial surveys.			

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF LANDS AND SURVEY—continued

VOTE—LANDS AND SURVEY—continued	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Administration—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>cid.</i>			
Surveys, &c. (part recoverable)—			
Aerial photography	(a) 38,000	26,000	20,439
Maori land	600	400	579
Settlement and general surveys	23,400	20,000	21,790
Trigonometrical and topographical (including expenses of Geographical Board)	(b) 11,050	5,000	3,806
Transfer and removal expenses	9,500	7,000	8,014
Travelling allowances and expenses— £			
Motor hire	1,500		
Motor-mileage allowances	1,500		
Travelling-allowances	6,650		
Travelling-expenses	7,850		
	17,500	15,200	14,387
Contingencies	50	50	(c) 14
Education reserves: expenses of management (recoverable)	(d)	700	654
Lands Boards: fees to members, and including expenses in lieu of fees	(e)	3,200	3,315
	363,711	338,490	299,143
<i>Total—Subdivision No. I</i>	974,361	873,490	822,786
<i>Subdivision No. II—Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Accident compensation	800	100	391
Compassionate grants to widows of deceased officers	100	100	..
(a) Increased provision to meet the cost of additional sets of aerial photographs and mosaic maps. Part of the cost is recoverable from sales.			
(b) Provision for the cost of mapping operations in the Rotorua-Taupo region to obtain data for the closer study of the potentialities of large undeveloped areas for land-utilization and forest development.			
(c) Membership fee, New Zealand Jersey Cattle and Breeder's Association, £1 1s.; replacing damaged clothing, £4; payment of amounts to clear debts incurred during 1935-37 by former Unemployment Board, £7 17s. 4d.; exchange on dishonoured cheques, 18s. 10d.: total, £13 17s. 2d.			
(d) Provision for this expenditure is now made under Land Settlement Account, vote "Crown Lands."			
(e) Provision now made under item, "Land Settlement Board and Committees" (see page 177).			

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Miscellaneous Services— continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Drainage-works expenditure (part recoverable)—			
Hauraki Plains Drainage District—			
Works expenditure—			
Kaihere Ferry expenses	580	550	552
Maintenance of completed works ..	4,500	4,500	3,979
Constructing and carrying on works, acquisition of land for the more effective carrying-out of drainage operations, and compensation for works on private lands (part recoverable)—	£		
Works	12,116		
Other expenditure	4,000		
	16,116	16,100	9,879
Kaitaia Drainage Area: works expenditure—			
Enlarging main drains (on account, £7,500; expended, £1,988) ..	1,300	1,875	1,319
Maintenance of completed works ..	2,300	2,700	2,193
Outlet to Waipapakauri (on account, £6,000; expended, £4,781) ..	1,219	1,219	(a)
Reconstruction of flood-gates ..	282	305	23
Stop-bank, Puckey's Drain ..	350	350	..
Poukawa Drainage Area—Works expenditure: maintenance of completed works	520	470	510
Rangitaiki Drainage District: works expenditure—			
Maintenance of completed works ..	21,675	23,090	23,378
Old Rangitaiki Channel pumping area—			
Improvement to old channel, Rangitaiki River	1,107	1,230	(b) 123
Installation of pumping scheme (on account, £10,500; expended, nil), (part recoverable) ..	10,500	4,800	(c)

(a) Work was discontinued during 1948-49 owing to shortage of plant.

(b) This work is preliminary to a pumping scheme, the installation of which has been delayed pending inquiries overseas as to suitable pumps.

(c) Reference is directed to note (b).

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. II—Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Drainage-works expenditure (part recoverable)— <i>continued</i>			
Rangitaiki Drainage District: works expenditure— <i>continued</i>			
Purchase of cottage at Thornton as additional accommodation for drainage workers	(a) 400	..	..
Tarawera River: reconstruction of stop-banks (on account, £5,000; expended, £643), (recoverable)	2,000	2,000	(b) 643
Swamp land drainage—			
General (recoverable)—	£		
Purchase of plant and stores	7,250		
Plant operating	9,000		
	16,250	28,700	(c) 17,708
Waihi Drainage Area: works expenditure—			
Maintenance of completed works ..	1,607	1,550	1,560
Upper Pongakawa Stream improvement (on account, £6,000; expended, £2,350), (recoverable)	3,500	3,500	2,350
Payment of monetary equivalent of leave due to deceased officers	200	100	196
Rent and interest concessions to ex-servicemen	(d) 48,000	35,000	36,251
Subsidies—			
Kawhia Harbour Board	250	250	250
Lake Wakatipu wharves: maintenance ..	50	50	50
Pipiriki–Otamungo mail-service	286	286	286
Tangowahine Settlement: maintenance of drains (£1 for £1)	409	409	..

(a) To provide an additional unit for the housing of drainage employees engaged on Rangitaiki Plains drainage works.

(b) Necessity for work did not arise until late in year 1948–49, and did not proceed as quickly as anticipated.

(c) Plant-operating costs were less than anticipated owing to the late delivery of new excavating machinery.

(d) For rent and interest in excess of rates fixed for ex-servicemen; greater provision necessary owing to increased selections.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i> <i>Subdivision No. II—Miscellaneous Services— continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Subsidies— <i>continued</i>			
Wanaka—Minaret mail-service	20	20	20
Works expenditure—			
Rangitaiki land drainage: subsidy on Rangitaiki River improvement (£3 for £1), (on account, £9,375; expended, £5,777)	1,875	1,875	1,516
Thames Valley Drainage Board Area: Awaiti pumping scheme (£3 for £1), (part recoverable)	1,166	2,216	1,753
Transfer to Land Settlement Account: sub- sidy on wages expenditure on development of marginal lands and for ascertained and anticipated losses on developing land for rehabilitation	10,000	200,000	200,000
Uneconomic holdings: payment to outgoing lessees	1,000	1,550	201
Access road to Ahipara Gumfields: main- tenance	(a)	226	224
Advances for protection of buildings on Crown leasehold properties	..	100	..
Commission on purchase of Maori lands ..	(a)	10	..
Compensation for live-stock accidentally poisoned	..	35	35
Crown lands: protecting, clearing, grassing, draining, &c. (general), (part recoverable)	(a)	2,500	(b) 10,043
Destruction of rabbits on unoccupied Crown lands: wages and other expenses ..	(a)	9,250	7,392
Destruction of noxious weeds on unoccupied Crown land	(a)	9,000	7,743
Drainage-works expenditure (part recover- able)—			
Hauraki Plains Drainage District: Works expenditure—			
Central outlet drain: widening ..	..	1,100	882
Clearing <i>Poa aquatica</i> from main canals and improved river channels (on account, £7,000; expended, £5,651), (part recoverable)	(c)	2,500	1,975

(a) Provision made under Land Settlement Account, vote "Crown Lands."

(b) Includes payment of £7,312 for sewerage scheme, Town of Hanmer, for which full provision was not made in 1948-49.

(c) Provision made under Public Works Account, vote "Soil Conservation and Rivers Control."

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1949-50.	1948 49.	
		Voted.	Expended.
<i>Subdivision No. II—Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Drainage-works expenditure (part recoverable)— <i>continued</i>			
Hauraki Plains Drainage District: Works expenditure— <i>continued</i>			
Kaihere Ferry pontoon: renewal	..	1,730	1,627
Willow - clearing, Piako River and Puhunga Canal (recoverable)	(a)	2,000	210
Rangitaiki Drainage District—Old Rangitaiki Channel pumping area: expenses of special committee investigating drainage	..	90	60
Swamp land drainage—investigative surveys: works expenditure	(a)	5,200	314
Waihi Drainage Area: works expenditure—Lower Pongakawa Stream improvement (recoverable)	..	2,736	933
Main drain improvement (part recoverable)	(a)	2,740	2,311
<i>Ex gratia</i> payment to widow of former block manager	..	50	50
Exchange of Crown lands for private lands (adjustments)	(b)	100	..
New Plymouth Harbour Board Endowment Account: one-fourth of proceeds of sales, &c., payable to Harbour Board	(b)	1,800	2,004
Otamakapua Block: rent	(b)	883	883
Payment for improvements effected	(b)	500	..
Payment of costs arising out of motor accidents, including administration	(c)	500	380
Rates to local authorities	(b)	1,240	692
Rates (drainage) on unoccupied Crown lands under—			
Hauraki Plains Act, 1926	(b)	660	522
Rangitaiki Land Drainage Act, 1910	(b)	260	211
Swamp Drainage Act, 1915	(b)	1,200	1,056
Reclamation of sand-dune and dune areas and purchase of marram-grass (part recoverable)	(b)	650	672
Repairing stop-banks (part recoverable): works expenditure—			
Hauraki United Drainage Board Area	(a)	1,988	1,889
Hauraki West Drainage Board Area	(a)	4,450	1,412

(a) Provision now made under Public Works Account, vote "Soil Conservation and Rivers Control."

(b) Provision now made under Land Settlement Account, vote "Crown Lands."

(c) Provision now made in Subdivision I.

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Miscellaneous Services— —continued</i>			
	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Repairs and alterations to buildings on Crown lands	(a)	500	238
Stewart Island—Interest on £2,000, part purchase-money: annual payment ..	(a)	135	115
Subsidies—			
Koromatua Outlet Drain: reconditioning ..		40	40
Rangitaiki Land Drainage: subsidy on maintenance costs (10s. for £1) ..	(b)	7,054	6,825
Tatarariki outfall drain: reconditioning (recoverable): works expenditure ..		600	510
Value of settlement lands reserved for public purposes		10	..
<i>Total—Subdivision No. II</i> ..	148,362	396,732	356,289
<i>Subdivision No. III—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation-grounds, and Domains</i>			
CHARGES FOR AND INCIDENTAL TO—			
Bird sanctuaries—	£		
Acquisition	50		
Supervision, maintenance, plant, improvements, &c.	925		
	975	950	396
National parks—	£		
Acquisition (including access) (c) 10,000			
General administration and grants to Park Boards	8,000		
	18,000	19,700	12,025
Recreation-grounds and domains—	£		
Acquisition (including access) (d) 30,000			
General administration and grants to Domain Boards	45,000		
	75,000	37,000	30,139

(a) Provision now made under Land Settlement Account, vote "Crown Lands."

(b) Provision now made under Public Works Account, vote "Soil Conservation and Rivers Control."

(c) Includes provision for the purchase of additional areas at Tongariro National Park.

(d) Provision for the acquisition of land for domains and for the annual payment of £10,000 in reduction of purchase-price of areas acquired in the Paekakariki-Raumati locality for recreational purposes.

(e) Commitments carried forward from 1948-49 in respect of grants, £25,000, not uplifted by Domain Boards whose programmes have been delayed owing to shortages of labour and materials.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. III—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation-grounds, and Domains—continued</i>	£	£	£
<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
Scenic and historic reserves—	£		
Acquisition (including access) (a) 50,000			
General administration, main- tenance charges, improvements, and grants to Scenic Boards .. 10,000			
	60,000	16,000	11,409
Tromsoun Kauri Park, maintenance and pro- tection of	(b) 2,800	2,930	1,880
Waitangi National Trust—			
Grant for capital improvements ..	(c) 4,500	..	..
Grant for maintenance expenses ..	1,000	2,000	(d) 2,000
National parks: stock and plant on area acquired for inclusion in Abel Tasman National Park	..	1,800	1,700
Surveys, valuations, &c.	..	250	..
<i>Total—Subdivision No. III</i> ..	162,275	80,630	59,549
TOTAL	1,284,998	1,350,852	1,238,624

(a) Provision is mainly for the purchase of areas in the vicinity of the Waikaremoana-Rotorua Highway, Urewera Country, in the interests of scenery preservation and water conservation.

(b) Work includes the maintenance of firebreaks and the grassing of additional areas which will be grazed. Provision also made for purchase of live-stock.

(c) For erection of Maori dwellinghouse, cottage for caretaker, tea-kiosk, and improvements to motor-camp on the area under the control of the Trust.

(d) Included grant of £1,000 for 1947-48.

	Estimated.		Actual Receipts.
	1949-50.	1948-49.	1948-49.
	£	£	£
Departmental receipts	200,000	503,100	532,531

Rents, royalties, interest, &c., from Crown Lands previously credited to departmental receipts are, in terms of the Land Act, 1948, payable to the Land Settlement Account as from 1st April, 1949.

DETAILS OF ESTIMATES FOR THE

STATE FOREST SERVICE

COMMISSIONER OF STATE FORESTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the STATE FOREST SERVICE.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—FOREST ADMINISTRATION ..	167,500	559,985	727,485	812,990	810,659
VOTE—FOREST ADMINISTRATION	1949-50.		1948-49.		
(Total number of officers : 1949-50, 750 (a) ; 1948-49, 660)			Voted.		Expended.
	£	£	£	£	£
SALARIES—					
ADMINISTRATIVE DIVISION					
1 at £1,425 (Director and Secretary) ..	1,425	1,325	} 269,292		
PROFESSIONAL DIVISION					
1 at £1,200 (Assistant Director) ..	1,200	1,125			
Allowance	47	190			
OTHER SALARIES					
748 (£165 to £1,060)	346,973	251,550			
Remote allowance	3,100	8,500			(b) 9,018
Standby allowance	1,400	3,500			(b) 3,823
	354,145	266,190			282,133
Less amounts charged direct to Public Works Account, vote "Forest Development"	186,645	186,300			(c) 94,894
	167,500	79,890			187,239

(a) Increase in staff due to additional activities.

(b) Includes payments retrospective to 1st April, 1946.

(c) Underexpenditure due partly to the shortage of clerical staff and the consequent inability to arrange for adjusting transfers. In addition the expenditure on the forests concerned was less than anticipated.

YEAR ENDING 31 MARCH, 1950

STATE FOREST SERVICE—*continued*

VOTE—FOREST ADMINISTRATION <i>ctd.</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Compensation to employees and dependants	12,250	9,650	(a) 12,064
Contributions to research and technical associations	150	150	196
Cost of - living bonus to superannuitants, Government Superannuation Fund, and increased pensions to widows and children	730	690	687
Expenses of officers travelling overseas on duty and for study	6,000	5,450	(b) 5,496
Expenses of Timber Advisory and Timber End-use Committees	300	4,000	(c) 2,870
Field, office, and experimental equipment: tools, furniture, instruments, &c., purchase of	6,250	6,000	5,375
Fire-fighting wages, expenses, &c., including payments under Forest and Rural Fires Act, 1947	(d) 5,700	3,800	2,781
Fire-prevention and educational publicity ..	10,000	10,000	8,991
Forest atlas	3,050	3,000	(e) 5,361
Forest investigation and staff training ..	7,000	7,260	(f) 9,377
Forest reconnaissance, including national forest survey	20,600	13,000	(g) 23,427

(a) Claims higher than anticipated.

Name of Conference, &c.	Number of Persons Travelling.	Cost. £
(b) Empire Forestry Conference, England, 1947, and Investigation of National Pulp and Paper Scheme (Northern Europe and North America) ..	2	1,982
Eastern States Timber Industry Stabilization Conference, Toowoomba, Queensland	1	78
Study of forest taxation and forest economics in Great Britain and Northern Europe in connection with rehabilitation bursary	1	466
Tour of duty in North American forestry institutions, experimental stations, laboratories, &c. (balance)	1	7
Trade discussions in Australia on pulp production in connection with National Pulp and Paper Scheme	..	129
Trade discussions in Australia regarding sales of New Zealand timber ..	1	154
Study of designs, &c., of sawmills in connection with the proposed integrated sawmill at Murupara	2	1,739
Timber Mechanics' Conference, Canada and United States of America ..	1	656
Post-graduate course in Forestry, Oxford University, England	1	183
Course of study at Canberra School of Forestry, Australia	3	111
		<u>£5,496</u>

(c) Zonal End-use Committees disbanded December, 1948.

(d) Increase necessitated by contributions towards costs of Rural Fire Committees.

(e) Aerial photographs became available earlier than expected.

(f) Requirements underestimated.

(g) National Forest Survey activities more extensive than expected.

DETAILS OF ESTIMATES FOR THE

STATE FOREST SERVICE—*continued*

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE - FOREST ADMINISTRATION— <i>ctd.</i>			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Grants to officers and others for suggestions and inventions	30	40	..
Grant to officer on account of expenditure incurred in preparation for official overseas visit which was subsequently cancelled ..	20	..	..
Maintenance of administration buildings (works expenditure)	1,800	3,500	2,592
Maintenance of field, office, and experimental equipment, &c.	1,750	1,225	1,620
Motor vehicles—			
Maintenance of administrative vehicles ..	11,475	10,850	5,600
Purchase of administrative vehicles ..	9,150	8,960	4,823
Repairs to other than departmental vehicles damaged in collision, &c.	30	25	75
Office expenses	13,350	10,080	(a) 11,822
Overtime and meal allowances	11,700	8,690	(b) 12,098
Payment of interest on deposits	50	100	43
Payment of monetary equivalent of leave due to deceased officers and workmen ..	10	10	..
Payment of special rates	70	25	44
Payments to local bodies for roading purposes of "fifths" and "tenths" of revenue from sales of standing timber and logs ..	33,000	30,400	29,585
Payments to other Departments for services rendered	300	200	102
Payments to Post and Telegraph Department	10,400	9,400	9,034
Printing and stationery	7,850	5,300	7,499
Refund to Lands for Settlement Account: yearly rent on Sections 28-30, Block VIII, Otanewainuku Survey District	75	75	75
Refunds to sawmillers, &c. (unmillable timber)	250	250	254
Special reconnaissance of kauri regeneration, private land	25	25	..
Timber treatment depots, expenses of (part recoverable)	1,000	..	..
Transfer and removal expenses	7,750	8,000	8,943

(a) Owing to increased departmental activities, expenditure was higher than anticipated.

(b) Overexpenditure due to increased staff and extension of activities, mainly in Commercial Division.

YEAR ENDING 31 MARCH, 1950

STATE FOREST SERVICE—*continued*

VOTE—FOREST ADMINISTRATION— <i>ctd.</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Transfer to Public Works Account : contribu- tion towards costs of forest development ..	(a) 10,000	223,500	(b) 10,000
Travelling allowances and expenses ..	12,350	10,730	(c) 12,586
Waipa State Sawmill—			
Operating and selling expenses—	£		
Works	2,250		
Other	222,750		
	225,000	194,250	270,569
Transfer value of logs, &c.	152,000	151,500	158,120
Waitangi Endowment (works expenditure) ..	(d) 5,425	2,500	2,386
Work for other Departments and local authorities (recoverable)	2,550	990	(e) 4,324
Contingencies	20	20	(f) 12
<i>Ex gratia</i> payment towards cost of replace- ment of personal effects	...	60	60
Payment of Government Superannuation Fund contribution	..	1,100	(g) 1,076
Waipa State Sawmill : payment of income-tax	..	10,000	..
	589,460	754,805	629,967
Less amounts charged direct to Public Works Account, vote "Forest Develop- ment"	29,475	21,795	(b) 6,547
	559,985	733,010	623,420
TOTAL	727,485	812,900	810,659

(a) Expenditure on the forests and activities concerned was not as great as anticipated.

(b) Underexpenditure due partly to the shortage of clerical staff and the consequential inability to arrange for adjusting transfers and also expenditure on the forests concerned being less than anticipated.

(c) Overexpenditure due to increased staff promoted from workman status and extension of activities, mainly in Commercial Division.

(d) Provision made to meet cost of erection of forest ranger's cottage in addition to ordinary requirements.

(e) Increased expenditure due to payments made on behalf of New Zealand-American Fiordland Expedition.

(f) Wreaths (4), £7; compensation for damage to personal effects while suppressing fire, £3; repairs to workman's radio set damaged in accident to departmental vehicle, £2.

(g) Payment no longer necessary, as State Forest Account closed as at 31st March, 1948.

	Estimated.		Actual Receipts.
	1949-50.	1948-49.	1948-49.
	£	£	£
Departmental receipts	430,000	366,500	496,244

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE

MINISTER OF AGRICULTURE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF AGRICULTURE.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE--AGRICULTURE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i>	132,340	211,920	344,260	272,056	275,379
<i>II—Live-stock Division</i>	233,330	90,520	323,850	295,162	286,832
<i>III—Horticulture Division</i>	56,230	72,390	128,620	109,636	108,504
<i>IV—Dairy Division</i>	132,940	67,670	200,610	180,209	169,141
<i>V—Extension Division</i>	159,610	228,980	388,590	330,707	311,998
<i>VI—Animal Research Division</i>	78,350	162,120	240,470	196,148	193,315
<i>VII—Miscellaneous Advances, Grants, Subsidies, &c.</i>	..	121,660	121,660	123,840	105,559
<i>VIII—Payments under Statutes</i>	..	374,000	374,000	207,000	197,066
TOTAL	792,800	1,329,260	2,122,060	1,714,758	1,647,794

VOTE--AGRICULTURE (Total number of officers : 1949-50, 1,577 ; 1948-49, 1,536)	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office</i> (Number of officers : 1949-50, 320 ; 1948-49, 270)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,700 (Director-General)	1,700	1,625	104,341
1 at £1,325 (Assistant Director-General)	1,325	1,250	
Allowance : £375 per annum	40	..	
OTHER SALARIES			
318 (£165 to £1,060)	128,475	97,319	104,341
Location allowances	800	312	
	132,340	100,506	104,341

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF AGRICULTURE—continued

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—AGRICULTURE—continued	£	£	£
Subdivision No. I—Head Office—continued			
OTHER CHARGES FOR AND INCIDENTAL TO—			
Cost of passages and expenses to and from London, Agricultural Liaison Officers ..	(a) 1,750	..	..
Expenses of officers travelling overseas ..	800	800	..
Motors and bicycles : repair costs of vehicles damaged in collisions with Government cars and incidental damage costs ..	250	250	115
Office expenses	7,500	4,450	6,457
Office furniture, equipment, &c.	9,500	7,500	8,712
Overtime and meal allowances	(b) 21,000	12,500	13,191
Payments to Post and Telegraph Department	9,500	10,000	8,825
Preparation and distribution of <i>Journal of Agriculture</i> (part recoverable)	(c) 130,200	100,930	100,192
Publications and publicity (part recoverable)	11,000	10,000	8,142
Printing and stationery	7,500	6,000	6,938
Staff training expenses	6,350	2,720	3,237
Transfer and removal expenses	500	1,000	431
Travelling allowances and expenses ..	4,100	2,980	3,521
Visit overseas : Food and Agricultural Organization Conference	1,500	1,400	1,690
Visit to New Zealand of overseas specialists : portion of transport expenses	(d) 450	..	..
Contingencies	20	20	..
Rents of offices	(e)	11,000	9,587
	211,920	171,550	171,038
Total—Subdivision No. I	344,260	272,056	275,379

(a) There will be a change of Liaison Officers this year.

(b) Staff shortages make overtime necessary.

(c) Circulation still increasing.

(d) For consultation with departmental specialists on plant and animal nutrition.

(e) Rents now payable from vote, "Maintenance of Public Works and Services."

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Live-stock Division</i>	£	£	£
(Number of officers : 1949-50, 426 ; 1948-49, 430)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,200 (Director)	1,200	1,150	} 207,976
1 at £1,075 (Assistant Director)	1,075	..	
OTHER SALARIES			
424 (£175 to £1,060)	231,055	211,277	} 207,976
	233,330	212,427	
OTHER CHARGES FOR AND INCIDENTAL TO—			
Cost of passages, Veterinary and Technical Officers, to New Zealand	(a) 3,000	800	320
Destruction of rabbits—			
On Crown lands (recoverable)	7,000	7,000	4,836
On Maori lands (recoverable)	6,500	5,000	5,560
Wages and general working - expenses, poison - mixing depots, purchase of material, &c. (part recoverable)	4,000	5,550	5,005
Diseases of live-stock : purchase of material, and expenses connected with treatment and control of animal diseases (including ap- proved compensation), (part recoverable)	10,000	8,350	8,796
Equipment, &c., for instructional and inspec- tional work	1,000	1,150	698
Inspection and grading of meat, including overall allowance and purchase of equip- ment	2,500	2,400	2,318
Motors and bicycles—			
Maintenance and running-costs and State Fire accident-indemnification costs	8,000	7,930	7,945
Purchase of	4,000	4,150	1,501
Payments to Post and Telegraph Department	2,900	2,550	2,788
Poultry Demonstration Plant, Upper Hutt : equipment and working-expenses (part recoverable)	5,500	3,800	4,464

(a) Six veterinarians have been selected for appointment.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Live-stock Division—ctd.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Quarantine Stations: equipment and working-expenses (part recoverable) ..	4,000	8,400	7,337
Registration of stallions, stock remedies, and Veterinary Surgeons, expenses of ..	100	135	93
Transfer and removal expenses ..	2,000	2,500	1,719
Travelling allowances and expenses ..	30,000	23,000	25,476
Contingencies	20	20	..
	90,520	82,735	78,856
<i>Total—Subdivision No. II</i> ..	323,850	295,162	286,832
<i>Subdivision No. III—Horticulture Division</i>			
(Number of officers: 1949-50, 99; 1948-49, 91)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,075 (8 months), £1,125 (4 months), (Director)	1,092	..	..
OTHER SALARIES			
98 (£205 to £1,060)	55,138	44,998	46,550
	56,230	44,998	46,550
OTHER CHARGES FOR AND INCIDENTAL TO—			
Apiary industry—			
Part-time Apiary Instructors	1,000	850	675
Purchase of beekeeping requisites, material for experiments, &c.	100	100	66
Destruction of wasps: wages, travelling-expenses, and materials	3,000	3,000	2,242
Expenses of officers travelling overseas ..	250	230	(a) 152
Fruit industry—			
Abandoned orchards: wages and expenses, cutting-out	30	30	..
Control of citrus canker: wages and expenses, compensation, &c.	500	500	232
Nature of Visit.			Number of Officers Travelling.
(a) Investigation into culture of hops in Tasmania	..	..	1
			Cost. £
			£152

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. III—Horticulture Division—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Fruit industry— <i>continued</i>			
Cost of passages of Technical Officers from overseas	(a) 1,600	400	..
Fumigation and destruction of diseased fruit (part recoverable)	(b) 1,000	200	53
Grant towards expenses of Advisory Committee re market-gardening	200	200	90
Horticulture research and experiments	2,000	2,000	585
Horticulture Research Station, Levin	3,100	2,400	1,241
Horticultural Station, Te Kauwhata: wages and general working-expenses, purchase of stock, grapes, equipment, maintenance of buildings, &c. (recoverable)	38,000	37,800	40,391
Motors and bicycles—			
Maintenance and running-costs and State Fire accident-indemnification costs	2,000	1,980	1,981
Purchase of	2,000	2,380	492
Payments to Post and Telegraph Department	1,600	1,400	1,538
Transfer and removal expenses	(c) 1,500	800	731
Travelling allowances and expenses (part recoverable)	14,500	10,000	11,199
Contingencies	10	10	..
Red-legged earth-mite, control and destruction	..	125	114
Visit from overseas of raspberry expert	..	233	172
	72,390	64,638	61,954
<i>Total—Subdivision No. III ..</i>	128,620	109,636	108,504

(a) Four officers have been selected for appointment.

(b) Installation of new fumigating equipment.

(c) Several additional transfers are anticipated.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IV—Dairy Division</i>			
(Number of officers : 1949-50, 245 ; 1948-49, 246)	£	£	£
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,200 (Director)	1,200	1,150	} 121,801
1 at £1,075 (Assistant Director), (8 months)	717	..	
OTHER SALARIES			
243 (£225 to £1,060)	130,523	117,332	} 121,801
Location allowances	500	707	
	132,940	119,189	121,801
OTHER CHARGES FOR AND INCIDENTAL TO—			
Certificate-of-record testing and official herd-testing of dairy cows (recoverable) ..	1,500	1,500	1,493
Cost of passages and expenses to and from London, Inspectors of Dairy-produce ..	1,500	1,300	1,247
Dairy-factory Managers' Registration Board, expenses of	100	100	81
Dairy requisites and produce for experiments (part recoverable)	250	250	50
Dairy Laboratory : equipment, casual labour, &c.	750	750	881
Expenses of officers travelling overseas ..	(a) 900	..	..
Grading of dairy-produce : material and apparatus, rent, office requisites, stationery, postage, telephones, &c. (recoverable) ..	(b) 5,500	2,930	3,605
Grant from North Island Experimental Dairy School Endowment Fund to Dairy Research Institute (recoverable)	600	600	600
Motors and bicycles—			
Maintenance and running-costs and State Fire accident-indemnification costs ..	8,000	5,950	8,098
Purchase of	5,000	5,380	1,110
Payments to Post and Telegraph Department	1,650	1,500	1,639
Purchase of buttermaking-machines, also incidental installation costs	11,000	11,670	(c) 3

(a) Director of Dairy Division is attending the World Congress of the International Dairy Federation, Stockholm.

(b) Extra equipment required for analysis and grading of dried-milk products for export.

(c) The "Senn" buttermaking-machine was not completed.

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IV—Dairy Division—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Transfer and removal expenses	750	1,500	540
Travelling allowances and expenses (part recoverable)	30,000	27,420	27,942
Travelling-allowances, &c., buttermaking and licensing Committees	150	150	51
Contingencies	20	20	..
	67,670	61,020	47,340
<i>Total—Subdivision No. IV</i> ..	200,610	180,209	169,141
<i>Subdivision No. V—Extension Division</i> (Number of officers: 1949-50, 330; 1948-49, 354)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,200 (Director)	1,200	1,150	132,170
1 at £1,075 (Assistant Director)	1,075	..	
OTHER SALARIES			
328 (£165 to £1,060)	157,335	135,932	132,170
	159,610	137,082	
OTHER CHARGES FOR AND INCIDENTAL TO—			
Agricultural investigations and research—			
Demonstrations overseas: purchase of grass and clover seeds, and incidental expenses	(a) 500	..	..
Expenses of officers travelling overseas ..	1,700	770	(b) 514
Field crops (including contract growing, seed certification, &c.), (recoverable) ..	21,000	21,000	19,544
Field experiments	8,000	8,800	4,901
Irrigation Research and Experimental Station, Canterbury: equipment, live-stock, and general working-expenses (part recoverable)	20,000	14,450	17,132

(a) For trials of New Zealand seeds in other countries with a view to increasing seed export trade.
(b) Officer in America on rehabilitation bursary undertook rural sociology investigations.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF AGRICULTURE—continued

VOTE—AGRICULTURE—continued <i>Subdivision No. V—Extension Division—ctd.</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Agricultural investigations and research— <i>ctd.</i>			
Research Station, Hamilton: soils and fertilizers (part recoverable)	25,000	23,630	20,777
Seed-testing (recoverable)	8,000	8,740	8,453
Experimental and instructional farms and areas—			
Flock House: working-expenses and miscellaneous expenses, including river protection (part recoverable), (works expenditure, £1,000)	(a) 31,000	19,880	22,665
Marton	1,000	1,150	1,046
South Island Research and Experimental Station: wages and general working-expenses, purchase of stock, equipment, &c.	(b) 8,000	4,000	21
Extension of instructional work in connection with rural industries	6,300	6,300	(c) 2,857
Motors and bicycles—			
Maintenance and running-costs and State Fire accident-indemnification costs ..	8,800	7,430	6,878
Purchase of	8,500	4,770	1,762
New Zealand hemp industry—			
Grading (recoverable)	5	5	1
Moutoa and Makerua Estates: wages and general working-expenses for maintenance, research, and development (part recoverable)	46,500	43,500	43,101
Payments to Post and Telegraph Department	3,000	2,920	2,771
Transfer and removal expenses	1,500	1,500	493
Travelling allowances and expenses ..	26,000	20,700	23,074
Travelling-expenses, &c., various Committees	650	650	462
Young Farmers' clubs	3,500	3,400	3,376
Contingencies	25	30	..
	228,980	193,625	179,828
<i>Total—Subdivision No. V (d) ..</i>	388,590	330,707	311,998

(a) Extensive land-development being undertaken; also provision for purchase of modern farm equipment for training.

(b) For live-stock, farm equipment, &c.

(c) Cinematograph projectors, apparatus, and films for instructional purposes not yet purchased.

(d) The Fields and Rural Development Divisions have been amalgamated under the name of the "Extension Division."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VI—Animal Research Division</i>			
(Number of officers : 1949-50, 157 ; 1948-49, 145)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,200 (Director)	1,200	1,150	} <i>64,944</i>
2 at £1,150 (Superintendent, Animal Research Station, Wallaceville; Superintendent, Animal Research Station, Ruakura) ..	2,300	2,200	
OTHER SALARIES			
154 (£165 to £1,060)	74,850	60,465	} <i>64,944</i>
	78,350	63,815	
OTHER CHARGES FOR AND INCIDENTAL TO—			
Cost of passages, &c.: Technical Officers from overseas.. .. .	150	800	<i>(a) 1,160</i>
Expenses of officers travelling overseas ..	4,500	1,380	
Investigational (sheep) and research work, Lincoln College: management and inci- dental expenses; and rent of Kirwee Experimental Farm	(b) 100	3,645	<i>3,636</i>
Manutuke Facial-eczema Experimental Farm: wages and general working-expenses, pur- chase of stock, equipment, chemicals, &c (part recoverable), (works expenditure, £710)	4,400	4,025	<i>3,909</i>
Payments to Post and Telegraph Department	60	60	<i>58</i>
Research Station, Ruakura: all farm and laboratory general working-expenses, &c., and allowances and expenses of Advisory Committee (part recoverable), (works ex- penditure, £9,836)	(c) 113,665	83,530	<i>83,927</i>

(a) Biochemical research, Australia, South Africa, United States of America, and United Kingdom.

(b) Research work at Kirwee terminated.

(c) Expansion of research activities necessitating additional live-stock, equipment, and laboratory apparatus. Considerable electrical work required.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. VI—Animal Research Division—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Research Station, Wallaceville: all farm and laboratory general working-expenses, &c. (part recoverable), (works expenditure, £1,930)	(a) 34,785	26,973	28,519
Transfer and removal expenses	150	80	161
Travelling allowances and expenses	4,300	3,500	3,361
Contingencies	10	10	..
Motors and bicycles—			
Maintenance and running-costs of, and State Fire accident-indemnification costs	(b)	1,000	744
Purchase of	(b)	1,470	222
Vaccines and vaccinations: purchase of vaccines and payments for vaccinations, &c. (part recoverable)	(c)	5,860	2,669
	162,120	132,333	128,371
<i>Total—Subdivision No. VI</i>	240,470	196,148	193,315
<i>Subdivision No. VII—Miscellaneous Services: Advances, Grants, Guarantees, Subsidies, &c.</i>			
CHARGES FOR AND INCIDENTAL TO—			
Advances to pig industry (recoverable)	15,000	11,000	10,707
Advances to poultry industry and for research (recoverable)	1,000	1,000	237
Change over to cheese	100	300	25
Compensation under the Workers' Compensation Act, and medical expenses of officers injured in course of duty	200	200	13
Departmental exhibits at shows and preparatory work, &c.	6,500	5,900	6,366
Grants—			
Dargaville Demonstration Farm	600	600	600
Institute of Horticulture	200	200	200
International Dairy Federation	140	135	68

(a) Expansion of research activities.

(b) Expenditure is now provided for in items relating to the working-expenses of the research stations.

(c) Departmental purchases of vaccines are now charged to the item "Diseases of live-stock, &c.," in Subdivision II.

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. VII—Miscellaneous Services : Advances, Grants, Guarantees, Subsidies, &c.— continued</i>	£	£	£
<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
<i>Grants—continued</i>			
International Institute of Refrigeration ..	325	325	(a)
International Seed-testing Station ..	20	40	40
International Veterinary Bureau ..	110	700	527
Royal Agricultural Society	500	250	500
Widows or dependants, including equivalent to leave due to officers (deceased) ..	(b) 1,500	600	728
Winton Experimental Farm	200	200	200
Noxious weeds, eradication of, and expenses incidental thereto (part recoverable) ..	32,000	40,000	27,875
Rail freight concessions on fodder and livestock owing to feed shortage from drought or flood conditions; also free cartage for certain fodder	100	100	39
Refund of fees in connection with various Acts ..	10	15	3
Services' vegetable production	200	275	142
<i>Subsidies—</i>			
Cow-testing organizations: payment to Dairy Board in respect of herd-improvement plan	20,000	20,000	20,000
<i>Dairy industry—</i>			
Bursaries, dairy-factory workers ..	1,360	..	..
Mechanization of cheese-manufacture ..	1,000	..	..
Destruction of kea	500	750	463
Destruction of wild pigs and other incidental expenses	2,500	2,500	1,918
Nassella Tussock: expenditure under 1946 Act	6,000	6,000	3,825
Veterinary Services Council	31,595	30,750	30,735
Executive Commission of Agriculture: salaries, travelling, and other expenses of the Commission	..	1,000	348
Rabbits, destruction of, by way of grants to Rabbit Boards and to a Rabbit-skins Committee	..	1,000	..
<i>Total—Subdivision No. VII ..</i>	121,660	123,840	105,559

(a) Expenditure did not come to charge during financial year.

(b) Several officers recently deceased.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VIII—Payments under Statutes</i>			
CHARGES FOR AND INCIDENTAL TO—			
Expenditure, including compensation for stock condemned under Stock Act, 1908, and amendments (part recoverable) ..	45,000	45,000	(a) 21,329
Expenditure, including compensation under Meat Act, 1939	19,000	22,000	17,744
Rabbit Nuisance Act, 1928, subsidies to Rabbit Boards under section 70, and advances under section 146 of Public Revenues Act, 1926	160,000	135,000	136,303
Rabbit Nuisance Amendment Act, 1947: grants to Rabbit Boards under section 12 ..	(b) 150,000	5,000	21,690
<i>Total—Subdivision No. VIII</i> ..	374,000	207,000	197,066
TOTAL	2,122,060	1,714,758	1,647,794

(a) Compulsory T.B. testing of cows deferred.

(b) An intensified policy is being pursued through the agency of Rabbit Boards.

		Estimated.		Actual Receipts.
		1949-50.	1948-49.	1948-49.
		£	£	£
Departmental receipts	471,650	367,700	421,269	

DETAILS OF ESTIMATES FOR THE

MARKETING DEPARTMENT

MINISTER OF MARKETING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of MILK MARKETING.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MILK MARKETING	£ 18,218	£ 303,325	£ 321,543	£ 416,101	£ 196,837

VOTE—MILK MARKETING (a)	1949-50.	1948-49.	
		Voted.	Expended.
(Number of officers : 1949-50, 37 ; 1948-49, 19)			
SALARIES	£	£	£
OTHER SALARIES			
37 (£165 to £1,060)	18,218	9,123	10,363
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bursaries, milk-treating-house personnel ..	(b) 750	3,128	1,035
Compensation : loss of production from compulsory tuberculin test	20,000	30,000	(c)
Emergency milk supplies, cost of, in drought areas	100	2,000	..
Entertainment expenses of delegates to conferences, and official opening of milk-treatment houses	100	75	40
Local milk authorities and other organizations, cost of conferences with	100	500	354
Motors and bicycles—			
Maintenance and running-costs and State Fire accident-indemnification costs ..	500	450	1,019
Purchase of	650	650	..
Office expenses	950	350	1,521
Office fittings and requisites	150	500	65

(a) The expenditure under this vote was formerly provided for under Milk Marketing Division, Subdivision X, vote, "Agriculture."

(b) Six Students are taking the course this year.

(c) No payments have been made pending agreement on rate of compensation.

YEAR ENDING 31 MARCH, 1950

MARKETING DEPARTMENT—*continued*

VOTE—MILK MARKETING— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
	£	£	£
Overtime and meal allowances	500	400	752
Payments to Post and Telegraph Department	800	800	927
Printing and stationery	600	600	649
Purchase and erection of treating-houses and staff accommodation in connection therewith: purchase and installation of new plant, acquisition of vending interests, acquisition of shares in companies having among their objects the handling of milk for human consumption, and expenses incidental thereto (part recoverable) ..	259,100	344,100	158,351
Reimbursement to milk-vendors of amounts paid to local authorities by way of levy on milk	16,500	16,000	16,373
Services of consulting officers	500	2,500	(a)
Travelling allowances and expenses (including members of milk councils)	2,000	1,500	2,023
Contingencies	25	25	(b) 67
Milk Balancing Station at Hamilton, temporary establishment of	..	500	41
Rent	..	400	233
Services performed by other Departments ..	..	2,500	3,024
	303,325	406,978	186,474
TOTAL	321,543	416,101	196,837

(a) Architects' and arbitrators' fees provided for did not become due prior to 31st March, 1949.

(b) Expenses incurred in overcoming temporary emergency in Hamilton area, £67 2s. 11d.

	Estimated.		Actual Receipts.
	1949-50.	1948-49.	1948-49.
	£	£	£
Departmental receipts	187,000	95,000	49,136

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL
RESEARCHMINISTER IN CHARGE OF THE DEPARTMENT OF SCIENTIFIC AND
INDUSTRIAL RESEARCH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH					
<i>Subdivision—</i>					
I—Head Office	38,880	11,490	50,370	40,600	45,553
II—Research Investigations	160,550	145,210	305,760	312,355	248,108
III—Dominion Laboratory	62,130	41,460	103,590	77,000	90,484
IV—1949-50 : Defence Science Research ..	1,200	5,570	6,770	..	..
IV—1948-49 : Dominion Observatory (a) ..	..	..	..	4,775	5,045
V—Geological Survey	38,220	45,930	84,150	70,484	62,776
VI—1949-50 : Observatories	18,120	17,680	35,800	..	..
VI—1948-49 : Magnetic Observatory (a) ..	..	..	..	12,585	8,381
VII—Dominion Physical Laboratory	100,750	76,010	176,760	135,279	140,752
VIII—Grants and Miscellaneous Services ..	26,680	129,830	156,510	154,292	144,429
IX—Auckland Industrial Development Laboratories	15,210	12,560	27,770	26,430	23,087
X—Apia Observatories (a)	..	..	..	5,260	5,818
TOTAL	461,740	485,740	947,480	839,060	774,433

(a) Expenditure now provided for under Subdivision VI, "Observatories." Summary of amounts voted and expended, 1948-49, is hereunder :—

				1948-49.	
				Voted.	Expended.
				£	£
Dominion Observatory	..	..	..	4,775	5,045
Magnetic Observatory	..	..	..	12,585	8,381
Apia Observatory	..	..	..	5,260	5,818
				<u>£22,620</u>	<u>£19,244</u>

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH	1949-50.	1948-49.	
		Voted.	Expended.
(Total number of officers : 1949-50, 1,003 ; 1948-49, 901)	£	£	£
<i>Subdivision No. I—Head Office</i>			
(Number of officers : 1949-50, 99 ; 1948-49, 84)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,550 (Secretary)	1,550	1,450	} 31,362
PROFESSIONAL DIVISION			
1 at £1,175 (Assistant Secretary, Chemistry and Geology)	1,175	1,112	
2 at £1,150 (Assistant Secretary in charge of Agriculture and Biology ; Assistant Secretary in charge of Physics and Engineering)	2,300	2,150	
OTHER SALARIES			
95 (£165 to £1,060)	33,855	26,488	} 31,362
	38,880	31,200	
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advisory Council : allowances and travelling- expenses	800	1,100	961
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	2,680	2,300	2,569
Expenses of officers travelling overseas, in- cluding expenses of new appointees travel- ling to New Zealand and transfer expenses of officers appointed to overseas positions	200	100	(a) 843
Maintenance and operating expenses of offices and stores, including purchase of consum- able stores, payments to the Post and Telegraph Department, printing and sta- tionery, rent and rates, running-expenses of motor-vehicles, and office expenses	4,950	4,260	6,956
Overtime and meal allowances	850	550	894
Travelling allowances and expenses, including expenses of transfer of officers	1,700	980	1,689

(a) Return of Assistant Secretary in Charge of Physics and Engineering from United Kingdom via Canada and United States of America (£284 recovered from United Kingdom Government).

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Wages, including overtime of casual staff ..	300	100	277
Contingencies	10	10	(a) 2
	11,490	9,400	14,191
<i>Total—Subdivision No. I</i> ..	50,370	40,600	45,553
<i>Subdivision No. II—Research Investigations</i> (Number of officers : 1949-50, 331 (b) ; 1948-49, 337)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,150 (Director, Plant Diseases Division)	1,150	1,100	} 137,157
1 at £1,125 (Director, Grasslands Division) ..	1,125	1,075	
1 at £1,125 (Director, Agronomy Division) ..	1,125	537	
1 at £1,075 (Director, Soil Survey Division)	1,075	..	
OTHER SALARIES			
327 (£165 to £1,060)	156,075	144,374	} 137,157
Location allowances	..	1,145	
	160,550	148,231	137,157
OTHER CHARGES FOR AND INCIDENTAL TO—			
Air mapping	570	300	119
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets (works ex- penditure, £13,856)	65,395	65,740	(c) 23,000
Expenses of officers travelling overseas, in- cluding expenses of new appointees travel- ling to New Zealand and transfer expenses of officers appointed to overseas positions	4,820	9,140	(d) 7,612

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

REMARKS

(a) Wreath, £1 5s.; repairs to officer's clothing, 7s.: total, £1 12s.

(b) The following projects included in Subdivision II in 1948–49 estimates have been transferred to the subdivisions shown below, and staff figures have been adjusted in 1949–50 estimates:—
 Atomic physics—now under Subdivision VII, “Dominion Physical Laboratory.”
 Canterbury Project—now under Subdivision VII, “Dominion Physical Laboratory.”
 Coal Utilization—now under Subdivision III, “Dominion Laboratory.”
 Leather Research—now under Subdivision VIII, “Grants.”

(c) A large number of relatively small amounts provided for equipment did not come to charge during the financial year. Provision for these outstanding commitments has been made in the current estimate.

(d) Investigation into various research problems:—

Place.	Number of Persons Travelling.	Cost. £
Australia	4	256
United Kingdom and Europe	10	5,848
United States of America and Canada	4	1,290
Expenses of bringing new appointees from United Kingdom to New Zealand	..	218
		<u>£7,612</u>

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Research Investigations—ctd.</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Maintenance and operating expenses of offices, laboratories, workshops, experimental areas, and research stations, including purchase of glassware and other consumable stores, pay- ments to the Post and Telegraph Depart- ment, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses	36,535	46,275	42,323
Overtime and meal allowances	1,160	910	1,394
Servicing industry and contributions to new research associations	1,020	2,000	1,626
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	12,810	10,860	13,627
Wages, including overtime of casual staff	22,870	26,470	20,838
Contingencies	30	20	..
Compassionate grant to widow of deceased officer	..	202	210
Monetary equivalent of leave due to deceased officer	..	107	106
Printing of bulletins and maps	..	(a) 2,000	..
Insect parasites	..	100	96
	145,210	164,124	110,951
<i>Total—Subdivision No. II</i>	(b) 305,760	312,355	248,108
<i>Subdivision No. III—Dominion Laboratory</i> (Number of officers : 1949-50, 138 ; 1948-49, 104)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,125 (Director)	1,125	1,075	} 49,044
OTHER SALARIES			
137 (£165 to £1,060)	61,005	43,425	
	62,130	44,500	49,044

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

REMARKS

(a) Provision is made for this financial year under the item "Printing of bulletins and maps" in Subdivision VIII.

(b) Subdivision No. II includes the following research investigations:—

	Estimated, 1949-50				1948-49	
	Salaries.	Other.	Total.	Recoveries.	Voted.	Expended. Recovered.
	£	£	£	£	£	£
Agronomy Division	11,450	10,800	21,950	2,172	20,036	17,485 1,139
Animal Ecology (a)	2,040	3,010	5,050	..	2,410	1,851 1
Botany Division	12,880	5,670	18,550	..	14,681	14,646 47
Building and Civil Engineering						
Research	300	1,250	1,550	..	38,500	7,565 1
Entomology Division	5,640	4,580	10,220	..	10,060	10,148 87
Fats Research Laboratory	7,490	6,960	14,450	1,000	11,220	12,278 1,096
Fruit Research	8,000	17,530	25,530	5,360	21,380	20,490 5,614
Grasslands Division	24,980	21,290	46,270	1,130	37,740	37,420 850
Hop Research Association	790	6,500	7,290	1,250	2,840	2,008 ..
Manufacturers' Research Committee	2,570	1,950	4,520	..	4,400	2,841 1
Occupational Psychology (b)	1,480	950	2,430	..	1,490	982 1
Plant Chemistry Laboratory	12,550	11,500	24,050	200	21,710	18,493 46
Plant Diseases Division	21,600	16,740	38,340	1,475	29,515	24,522 2,256
Radio Research	..	4,570	4,570	1,000	4,464	1,852 1,000
Research General	..	1,000	1,000	5,919	1,460	715 1,303
Soil Bureau	38,310	19,880	58,190	2,500	47,804	45,240 3,791
Tobacco Research Association	2,730	6,280	9,010	4,131	7,020	5,020 2,561
Wheat Research Institute	8,040	4,750	12,790	5,550	13,785	11,611 4,730
Atomic Physics (c)	..	..	..	..	9,440	3,097 289
Canterbury Radio Meteorological						
Project (c)	..	..	..	..	3,940	3,126 13,458
Coal Utilization (d)	..	..	..	..	5,090	4,181 2
Leather Research Association (e)	..	..	..	..	2,780	1,930 1,222
Mineral Deficiencies (f)	..	..	..	..	590	607 ..
	<u>£160,550</u>	<u>£145,210</u>	<u>£305,760</u>	<u>£31,687</u>	<u>£312,355</u>	<u>£248,108</u> <u>£39,495</u>

NOTES.—(a) Formerly Wild Life Research—change of name only; (b) formerly Industrial Psychology—change of name only; (c) projects now incorporated in Dominion Physical Laboratory (Subdivision VII); (d) now incorporated with Subdivision III, "Dominion Laboratory"; (e) now incorporated body—Government expenditure limited to grant provided under Subdivision VIII; (f) now incorporated with Subdivision II, "Soil Bureau."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. III—Dominion Laboratory</i> — <i>continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	15,550	15,710	14,449
Expenses of officers travelling overseas, including expenses of new appointees travelling to New Zealand, and transfer expenses of officers appointed to overseas positions	3,000	50	(a) 119
Maintenance and operating expenses of offices, laboratories, workshops, experimental areas, and research stations, including purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office-expenses	20,000	14,130	(b) 23,368
Overtime and meal allowances	700	600	801
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	2,000	1,800	2,434
Wages, including overtime, of casual employees	200	200	262
Contingencies	10	10	(c) 7
	41,460	32,500	41,440
<i>Total—Subdivision No. III</i> ..	103,590	77,000	90,484
<i>Subdivision No. IV—Defence Science Research</i> (Number of officers: 1949-50, 4; 1948-49, ..)			
SALARIES— 4 (£165 to £1,060)	1,200	..	..

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

REMARKS

- (a) Expenses of officer in Australia investigating chemical engineering problems.
- (b) Deliveries of overseas orders were made earlier than anticipated, and costs were higher than the original estimate.
- (c) Cost of replacement of clothing damaged on duty (two officers): total cost, £7.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IV—Defence Science Research</i> —continued	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	950	..	..
Expenses of and grants to distinguished scientists visiting New Zealand	1,120	..	..
Expenses of officers travelling overseas, in- cluding expenses of new appointees travelling to New Zealand and transfer expenses of officers appointed to overseas positions	1,450	..	..
Maintenance and operating expenses of offices, laboratories, workshops, experi- mental areas, and research stations, in- cluding purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses ..	640	..	..
Overtime and meal allowances	40	..	..
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	1,310	..	..
Wages, including overtime, of casual staff ..	40	..	..
Contingencies	20	..	..
	5,570	..	..
<i>Total—Subdivision No. IV</i> ..	(a) 6,770	..	..
<i>Subdivision No. IV—Dominion Observatory (b)</i> (Number of officers: 1949-50, Nil; 1948-49, 6)			
SALARIES—			
OTHER SALARIES			
6 (£235 to £1,060)	..	2,400	2,625

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

REMARKS

(a) In addition to the amount of £6,770 provided, further provision for defence science research expenditure is contained in the following subdivisions :—

Subdivision I—Head Office	..	..	..	..	..	£	1,200
Subdivision II—Plant Chemistry	..	..	..	..	..	£	200
Soil Bureau	..	..	..	..	..	935	
						—	1,135
Subdivision III—Dominion Laboratory	..	..	..	..	..	£	5,000
Subdivision VI—Observatories—						£	
Geophysical Observatory, Wellington	..	..	..	..	..	4,700	
Magnetic Survey	..	..	..	..	..	1,500	
						—	6,200
Subdivision VII—Dominion Physical Laboratory	..	..	..	..	..	£	8,703
Subdivision VIII—Grants	..	..	..	..	..	6,175	
Miscellaneous	..	..	..	..	..	200	
						—	6,375
Subdivision IX—Auckland Industrial Development Laboratory	..	..	..	..	..	£	1,350
						—	£29,963

(b) Provision for current year has been made under Subdivision VI, "Observatories—Seismological Observatory."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IV—Dominion Observatory</i> —continued	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Allowances to observers	..	180	110
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	..	1,325	1,292
Maintenance and operating expenses of observatories and research stations, in- cluding purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses ..	..	700	923
Overtime and meal allowances	..	90	56
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	..	70	39
Contingencies	..	10	..
	..	2,375	2,420
<i>Total—Subdivision No. IV</i> ..	..	4,775	5,045
<i>Subdivision No. V—Geological Survey</i> (Number of officers : 1949-50, 79 ; 1948-49, 51)			
SALARIES—			
OTHER SALARIES			
1 at £1,075 (Director)	1,075	..	..
78 (£165 to £1,060)	37,145	24,340	24,496
	38,220	24,340	24,496

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. V—Geological Survey— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Air mapping	2,660	2,500	3,203
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	23,850	23,210	(a) 9,250
Expenses of officers travelling overseas, in- cluding expenses of new appointees travelling to New Zealand and transfer expenses of officers appointed to overseas positions	200	1,820	(b) 2,078
Honorarium to retired Director	130	250	250
Maintenance and operating expenses of offices, laboratories, workshops, experi- mental areas, and research stations, in- cluding purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses ..	10,280	12,250	10,632
Overtime and meal allowances	120	65	159
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	5,030	3,000	(c) 5,480
Wages, including overtime, of casual staff ..	3,650	2,700	(c) 6,883
Contingencies	10	5	(d) 1
Compassionate grant to widow of deceased officer	..	344	344
	45,930	46,144	38,280
<i>Total—Subdivision No. V ..</i>	84,150	70,484	62,776

(a) Cost of equipment ordered from overseas did not come to charge during financial year. Provision has been made in this year's estimate.

(b) Investigation into utilization of geothermal resources, geological survey problems, and geophysical prospecting methods and equipment :—

Place.	Number of Officers Travelling.	Cost. £
United Kingdom and Italy	1	596
United States of America	1	655
Expenses of bringing to New Zealand new appointees from United Kingdom and Holland	..	827
		<u>£2,078</u>

(c) Overexpenditure due to increased demands for investigation of hydro-electric dam sites and coal resources.

(d) Wreath, £1.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. VI—Observatories</i>			
(Number of officers : 1949-50, 44)	£	£	£
SALARIES—			
OTHER SALARIES			
44 (£165 to £1,060)	18,120	..	..
	18,120	..	..
OTHER CHARGES FOR AND INCIDENTAL TO—			
Allowances to observers	150	..	..
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets ..	10,320	..	..
Expenses of officers travelling overseas, including expenses of new appointees travelling to New Zealand and transfer expenses of officers appointed to overseas positions	900	..	..
Maintenance and operating expenses of offices, laboratories, workshops, experimental areas, and research stations, including purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses	3,920	..	..
Overtime and meal allowances	350	..	..
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	1,110	..	..
Wages, including overtime, of casual staff ..	890	..	..
Contingencies	40	..	..
	17,680	..	..
<i>Total—Subdivision No. VI</i> ..	(a) 35,800	..	..
	SALARIES.	OTHER.	TOTAL.
	£	£	£
(a) Geophysical Observatory, Christchurch ..	9,050	8,910	17,960
Geophysical Observatory, Wellington ..	1,670	3,030	4,700
Magnetic Survey	4,140	4,390	8,530
Seismological Observatory	3,260	1,350	4,610
	£18,120	£17,680	£35,800
			£650

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VI—Magnetic Observatory (a)</i>			
(Number of officers: 1949-50, —; 1948-49, 13)			
SALARIES—			
OTHER SALARIES			
13 (£165 to £1,060)	..	5,100	6,044
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	..	5,890	(b) 440
Expenses of officers travelling overseas, in- cluding expenses of new appointees travelling to New Zealand and transfer expenses of officers appointed to overseas positions	..	80	..
Maintenance and operating expenses of observatories and research stations, in- cluding purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses	..	725	557
Overtime and meal allowances	..	30	..
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	..	500	(c) 1,051
Wages, including overtime, of casual staff	..	250	289
Contingencies	..	10	..
	..	7,485	2,337
<i>Total—Subdivision No. VI</i>	..	12,585	8,381

(a) Provision made in current estimates under Subdivision VI, "Observatories—Magnetic Survey."

(b) Two instruments, costing £4,500, did not come to charge during financial year.

(c) Overexpenditure due to necessity to re-occupy magnetic stations throughout New Zealand.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. VII—Dominion Physical Laboratory (a)</i>	£	£	£
(Number of officers : 1949-50, 227 ; 1948-49, 170)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,125 (Director)	1,125	1,075	} 72,482
OTHER SALARIES			
226 (£165 to £1,060)	99,625	67,671	
	100,750	68,746	72,482
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets (works ex- penditure, £2,330)	(b) 29,250	42,523	(b) 29,088
Expenses of officers travelling overseas, in- cluding expenses of new appointees travelling to New Zealand and transfer expenses of officers appointed to overseas positions	9,390	920	(c) 1,426
Maintenance and operating expenses of offices, laboratories, workshops, experi- mental areas, and research stations, in- cluding purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses ..	(b) 28,910	13,780	(b) 30,541
Overtime and meal allowances	3,250	3,650	2,735
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	2,000	2,300	1,551
Wages, including overtime, of casual staff ..	3,200	3,350	2,923
Contingencies	10	10	(d) 6
	76,010	66,533	68,270
<i>Total—Subdivision No. VII</i> ..	176,760	135,279	140,752

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

REMARKS

- (a) Includes provision for salaries and expenses previously provided in the following subdivisions :—
 Subdivision II—Atomic Physics.
 Canterbury Project.
 Building Research.
 Radio Research.
 Subdivision VIII—Defence Science Research.

- (b) When the 1948–49 estimates were prepared, an incorrect apportionment was made between capital and maintenance expenditure, due to lack of details in Wellington. In total the expenditure under these two items amounts to £59,629, compared with the provision of £56,303 on the estimates.

- (c) Investigations into physical and engineering research problems :—

	Place.	Number of Officers Travelling.	Cost. £
Australia		6	996
United States of America		1	160
Expenses of bringing new appointees from United Kingdom to New Zealand		..	270
			<u>£1,426</u>

- (d) Practising certificates of New Zealand Institution of Engineers (3 officers), £3 ; compensation to officer, £1 15s. ; accident compensation for officer injured on duty, £1 7s. 3d. : cost, £6 2s. 3d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VIII—Grants and Miscellaneous Services (a)</i>			
(Number of officers: 1949-50, 55; 1948-49, 97)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,525 (Scientific Liaison Officer, London)	1,525	1,525	32,091
OTHER SALARIES			
54 (£165 to £1,060)	22,176	29,758	
Location allowances	2,979	2,817	
	26,680	34,100	32,091
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	(b) 12,980	5,060	5,810
Expenses of delegates to conference of Australian and New Zealand Association for the Advancement of Science	50	750	376
Expenses of and grants to distinguished scientists visiting New Zealand	770	1,000	572
Expenses of two delegates to Commonwealth Aeronautical Research Conference	200	160	30
Expenses of delegate to U.R.S.I. Eighth General Assembly and B.C.S. Congress	110	..	..

(a) The following branches or projects provided for under this subdivision in 1948-49 estimates have been transferred as follows :—

Defence Development Section—now financed by annual grant.

Defence Science Research—now Subdivision IV.

Ionosphere Research Station—now part of Subdivision VI.

Radio Development Laboratory—closed 31st January, 1949.

(b) Increased provision to cover purchase of statistical equipment for Biometrics Section.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. VIII—Grants and Miscellaneous Services—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Expenses of officers travelling overseas, in- cluding expenses of new appointees travelling to New Zealand and transfer expenses of officers appointed to overseas positions	2,720	3,340	(a) 2,952
Grants to Imperial institutions—			
Commonwealth Agricultural Bureaux ..	7,480	9,349	9,350
Wool Industries Research Association, Torridon	50	63	63
Grants to research and allied institutions—			
Auckland University College	4,275	4,825	4,762
Canterbury Agricultural College	6,000	5,971	5,971
Canterbury University College	10,390	7,812	7,512
Carter Observatory	2,020	1,550	1,550
Cawthron Institute	9,209	8,082	8,082
Dairy Research Institute (New Zealand) ..	17,000	17,000	17,000
Dr. H. H. Allan for revision of Cheeseman's "Flora of New Zealand"	900	..	..
Fertilizer Manufacturers' Research Associa- tion	3,000	3,000	3,000
Hawke's Bay Fruit-growers' Association ..	100	240	100
International Geophysical Union	50	..	..
International Scientific Radio Union	92	93	..
Massey Agricultural College	6,004	6,789	6,789
New Zealand Leather and Shoe Research Association (Inc.)	2,800	..	..
New Zealand Woollen Mills Research Association, Inc.	2,500	2,500	2,500

(a) Expenses of officers travelling overseas :—

Place.	Number of Officers Travelling.	Cost. £
Australia	4	736
United Kingdom	3	948
United States of America	5	1,088
Fiji	2	38
Expenses of return from United Kingdom of officer previously engaged on wartime research for United Kingdom Government	..	142
		<u>£2,952</u>

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Su'division No. VIII—Grants and Miscellaneous Services—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Grants to research and allied institutions— <i>ctd.</i>			
Otago University College	550	175	425
Potteries and Ceramics Research Association	1,500	1,500	1,500
Research Institute of Launderers and Dry- cleaners	1,750	..	..
Royal Society of New Zealand	1,250	1,250	1,250
Scott Polar Research Institute	200	100	..
Victoria University College	500	..	..
Unspecified grants	680	800	428
Maintenance and operating expenses of offices, laboratories, observatories, experimental areas, workshops, and research stations, including purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, rent and rates, printing and stationery, running-expenses of motor-vehicles, and office expenses ..	5,900	11,683	7,884
<i>New Zealand Journal of Science and Technology</i> ..	3,400	2,000	2,423
Overtime and meal allowances	90	380	334
Printing of bulletins and maps	(a) 15,300	7,000	4,294
Scholarships, including National Research Scholarships, bursaries, and grants towards expenses of scholars and bursars ..	8,800	5,350	4,529
Travelling allowances and expenses of officers and Committee members, including ex- penses of transfer of officers	890	1,140	1,767
Wages, including overtime, of casual staff ..	300	1,420	1,585
Contingencies	20	10	..
Grants to research and allied institutions— Towards cost of Seventh Pacific Science Congress	..	9,500	9,500
Towards cost of expedition to Snares Islands for study of bird, animal, and marine life ..	..	300	..
	129,830	120,192	112,338
<i>Total—Subdivision No. VIII</i> ..	(b) 156,510	154,292	144,429

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

REMARKS

(a) Increased provision made to cover cost of printing bulletins held over from previous years.

(b) Subdivision VIII includes provision for the following services and grants:—

	Estimated, 1949-50				1948-49.		
	Salaries.	Other Expenses.	Total.	Recoveries.	Estimated.	Expended.	Recovered.
	£	£	£	£	£	£	£
Biometrics	..	78,300	78,300	..	80,899	79,781	5,432
Grants	6,400	10,940	17,340	..	5,210	7,566	..
Information Bureau	11,780	25,140	36,920	500	25,400	22,553	677
Miscellaneous	..	8,800	8,800	..	5,350	4,529	..
Scholarships	..	1,130	1,130	..	1,410	1,195	1,106
Scientific Liaison Services	8,500	5,520	14,020	..	13,340	10,889	351
Defence Development Section (a)	..	..	..	..	7,133	7,020	3,538
Defence Science Research (b)	..	..	..	..	6,000	1,933	1,761
Ionosphere Research Station (c)	..	..	..	..	6,270	6,894	326
Radio Development Laboratory (d)	..	..	..	..	3,280	2,069	3,218
	<u>£26,680</u>	<u>£129,830</u>	<u>£156,510</u>	<u>£500</u>	<u>£154,292</u>	<u>£144,429</u>	<u>£16,409</u>

NOTES.—(a) Fund now provided in form of grant; (b) for provision made 1949-50 estimates—see Subdivision IV, "Defence Science Research"; (c) now incorporated in Geophysical Observatory, Christchurch—see under Subdivision IV, "Observatories"; (d) closed 31st January, 1949.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. IX—Auckland Industrial Development Laboratories</i>			
(Number of officers : 1949-50, 28 ; 1948-49, 25)			
SALARIES—			
OTHER SALARIES			
27 (£165 to £1,060)	15,210	12,020	12,523
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	5,710	5,790	4,786
Expenses of officers travelling overseas, in- cluding expenses of new appointees travel- ling to New Zealand and expenses of transfer of officers appointed to overseas positions ..	200	390	(a) 34
Maintenance and operating expenses of offices, laboratories, workshops and research stations, including purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses	4,870	5,480	5,121
Overtime and meal allowances	100	150	8
Removal and installation expenses	1,370	1,650	(b) 314
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	300	340	240
Contingencies	10	10	(c) 3
Wages, including overtime, of casual staff ..	..	600	58
	12,560	14,410	10,564
<i>Total—Subdivision No. IX</i>	27,770	26,430	23,087

(a) Expenses of officers in Australia investigating modern laboratory practice.

(b) Full costs did not come to charge during financial year.

(c) *Ex gratia* payment to officer for damage to watch.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. X—Apia Observatory (a)</i>			
(Number of officers : 1949–50, Nil ; 1948–49, 14)			
SALARIES—			
14 (£36 to £1,060)	..	3,140	} 3,179
Location allowances	..	360	
	..	3,500	3,179
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure, including land, buildings and improvements, furniture, instruments, equipment, machinery, motor-vehicles, and purchase of other fixed assets	..	464	703
Expenses of officers travelling overseas, including expenses of new appointees travelling to New Zealand and transfer expenses of officers appointed to overseas positions	..	150	(b) 20
Maintenance and operating expenses of offices, observatory, workshops, and research stations, including purchase of glassware and other consumable stores, payments to the Post and Telegraph Department, printing and stationery, rent and rates, running-expenses of motor-vehicles, and office expenses	..	826	1,206
Overtime and meal allowances	..	150	259
Travelling allowances and expenses of officers and Committee members, including expenses of transfer of officers	..	100	2
Wages, including overtime, of casual staff	..	60	449
Contingencies	..	10	..
	..	1,760	2,639
<i>Total—Subdivision No. X</i>	..	5,260	5,818
TOTAL	947,480	839,060	774,433

(a) Provision in this year's estimates made in Subdivision VI, "Observatories—Geophysical Observatory, Christchurch."

(b) Visit to Apia, Samoa, by officer on relieving duty.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

		Estimated.		Actual Receipts.
		1949-50.	1948-49.	1948-49.
		£	£	£
Departmental receipts—				
Subdivision	I—Head Office	..	..	1,461
„	II—Research Investigations	31,687	31,543	39,495
„	III—Dominion Laboratory	3,300	3,250	3,461
„	IV—Defence Science	..	..	..
„	V—Geological Survey	10,000	10,000	606
„	VI—Observatories	650	..	..
„	VII—Dominion Physical Laboratory	21,000	26,530	28,609
„	VIII—Grants and Miscel- laneous Services	500	5,092	16,409
„	IX—Auckland Industrial Development Labora- tories	8,000	9,000	4,377
„	IV—Dominion Observatory	..	..	25
„	VI—Magnetic Observatory	..	..	6
„	X—Apia Observatory	..	1,140	3,492
		<u>£75,137</u>	<u>£86,555</u>	<u>£97,941</u>

YEAR ENDING 31 MARCH, 1950

MINES DEPARTMENT

MINISTER OF MINES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the MINES DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MINES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration</i>	31,750	..	31,750	24,875	27,219
<i>II—Rescue-stations</i>	3,250	6,700	9,950	9,900	9,007
<i>III—Assistance towards Mining</i>	560	82,370	82,930	86,550	80,322
<i>IV—Miscellaneous Services</i>	..	19,985	19,985	17,465	15,890
TOTAL	35,560	109,055	144,615	138,790	132,438

VOTE—MINES	1949-50.	1948-49.	
		Voted.	Expended.
(Total number of officers : 1949-50, 51 ; 1948-49, 51)	£	£	£
<i>Subdivision No. I—Administration</i> ..			
(Number of officers, 1949-50, 45 ; 1948-49, 45)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,500 (Under-Secretary)	1,500	1,450	27,219
CLERICAL DIVISION			
1 at £1,150 (Assistant Under-Secretary)	1,150	1,100	
PROFESSIONAL DIVISION			
1 at £1,075 (Inspecting Engineer of Mines and Chief Inspector of Coal Mines)	1,075	..	
OTHER SALARIES			
42 (£165 to £1,060)	28,025	22,325	
Total—Subdivision No. I	31,750	24,875	27,219

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT—*continued*

VOTE—MINES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Rescue-stations</i>			
(Number of officers : 1949-50, 5 ; 1948-49, 5)			
GENERAL DIVISION			
SALARIES—			
OTHER SALARIES			
5 (£595 to £1,060)	3,250	2,800	2,925
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital charges—			
Buildings and acquisition of land ..	100	100	137
Equipment, purchase of (on account)—			
Buller	200	200	13
Dobson	800	850	(a) 53
Mangapehi	50	50	..
Ohai	50	50	..
Rotowaro	50	50	7
Rescue vans, purchase of	100	50	..
Residences for officers in charge ..	50	500	535
Operation and maintenance charges—			
Fees and expenses to rescue-brigades ..	3,000	3,500	3,228
Freight, cartage, and transport charges ..	100	100	93
Maintenance of rescue and other equipment	750	750	677
Printing and stationery, postages, telephone rental and calls, &c., and general office expenses	250	150	219
Repairs and maintenance to stations and residences	400	250	365
Rescue-station vans : maintenance and running expenses	500	300	497
Travelling allowances and expenses ..	300	200	258
	6,700	7,100	6,082
<i>Total—Subdivision No. II</i> ..	9,950	9,900	9,007

(a) Full expenditure did not come to charge in 1948-49. Provision for balance has been made this financial year.

YEAR ENDING 31 MARCH, 1950

MINES DEPARTMENT—*continued*

VOTE—MINES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. III—Assistance towards Mining</i>			
(Number of officers : 1949-50, 1 ; 1948-49, 1)			
SALARIES—			
OTHER SALARIES			
1 (£495 to £1,060)	560	460	531
OTHER CHARGES FOR AND INCIDENTAL TO—			
Drills and equipment—			
Maintenance of (revenue expenditure) ..	1,300	2,500	837
Purchase of (capital expenditure) ..	7,500	14,620	15,834
Expenses of coal conferences, &c.	1,500	1,400	1,471
Extinguishing fires in coal-seams	25	25	..
Filling in old mine-shafts	25	25	..
Glenorchy scheelite-mining	10	10	..
Grant to Waibi Borough Council to offset loss of revenue from gold duty	1,500	..	..
Libraries in mining townships, grants to ..	50	50	30
Motor-vehicles—			
Maintenance of and running-expenses ..	1,500	1,000	1,345
Purchase of	900	1,800	900
Purchase of miners' tools and general stores (recoverable)	400	50	398
Purchase of plant and machinery, &c. ..	50	50	..
Refunds of revenue due to Social Security Fund	10	10	..
Restoration of dredged lands (recoverable) ..	50	50	..
Roads and works, maintenance and con- struction of	5,000	5,000	6,880
Search for and production of gold and other minerals—			
Subsidies, loans, and other forms of financial assistance to com- panies and individuals engaged in prospecting and/or mining for gold, coal, and other minerals, and assistance to cover flood damage (partly recoverable) ..	£ 5,000		

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT—*continued*

VOTE—MINES— <i>continued</i> <i>Subdivision No. III.—Assistance towards Mining</i> —continued	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Search for and production of gold and other minerals— <i>continued</i>			
Surveys, prospecting, mining, and development work in selected areas (including wages and expenses of drilling crews) (partly recoverable)—			
Wages and other expenses ..	£ 30,000		
Stores ..	10,000		
	40,000		
Schools of Mines	45,000	40,000	44,620
Social amenities in mining townships ..	12,000	15,000	(a) 4,069
Travelling allowances and expenses ..	4,000	4,000	2,982
Transportation expenses of National Check Inspector	350	300	237
Water-supply schemes in mining districts: grants and subsidies (on account) ..	200	200	188
	1,000	..	..
	82,370	86,090	79,791
<i>Total—Subdivision No. III</i> ..	82,930	86,550	80,322
<i>Subdivision No. IV—Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Aerial surveys of coal and goldfields ..	100	400	..
Coal-mines Council: fees and expenses of members and incidentals	3,300	3,300	3,007
Coal Valuation Commission, expenses of (including office accommodation, fees, salaries, travelling allowances and expenses, printing and stationery, rent, office expenses, payments to Post and Telegraph Department, &c.)	5,000	..	..

(a) Full expenditure did not come to charge in 1948-49. Provision for balance has been made this financial year.

YEAR ENDING 31 MARCH, 1950

MINES DEPARTMENT—*continued*

VOTE—MINES— <i>continued</i> <i>Subdivision No. IV—Miscellaneous Services— continued</i>	1949-50	1948-49.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Collecting goldfields revenue (partly recoverable)	100	100	103
Examinations, Mining and Coal-mines Acts ..	150	150	121
Housing for departmental officers: erection, purchase, maintenance, and land ..	50	250	71
Instruments and apparatus	50	50	472
Motor-vehicles—			
Purchase of	1,200	2,500	(a) 1,313
Maintenance and running costs	2,000	2,000	1,561
Office expenses	800	500	710
Office fittings and requisites	1,500	1,400	1,482
Overtime and meal allowances	400	400	265
Payments to Post and Telegraph Department	1,750	1,750	1,880
Printing and stationery (partly recoverable)	1,000	900	1,264
Refunds of revenue under section 155 (3) of the Mining Act, 1926 (recoverable) ..	25	50	2
Rents	300	1,250	1,311
Transfer and removal expenses of staff ..	250	450	467
Travelling allowances and expenses and mileage allowances	2,000	2,000	1,861
Contingencies	10	15	..
<i>Total—Subdivision No. IV</i>	19,985	17,465	15,890
TOTAL	144,615	138,790	132,438

(a) Full expenditure did not come to charge in 1948-49. Provision for balance has been made this financial year.

	Estimated.	Actual Receipts.
	1949-50.	1948-49.
	£	£
Departmental receipts	38,000	51,179

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT

MINISTER OF TRANSPORT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the TRANSPORT DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—TRANSPORT	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—General Administration</i>	62,040	86,200	148,240	135,872	134,288
<i>II—Vehicle Inspection</i>	36,934	21,350	58,284	34,405	35,122
<i>III—Enforcement</i>	72,176	64,800	136,976	123,311	122,133
<i>IV—Traffic Engineering and Road Safety</i> ..	10,350	30,770	41,120	31,350	26,195
TOTAL	181,500	203,120	384,620	324,938	317,738

VOTE—TRANSPORT
(Total number of officers : 1949-50, 359 (a) ;
1948-49, 325)

Subdivision No. I—General Administration
(Number of officers : 1949-50, 139 ;
1948-49, 135)

SALARIES—

ADMINISTRATIVE DIVISION
1 at £1,325 (Commissioner)

OTHER SALARIES
138 (£165 to £1,060)

	1949-50.	1948-49.	
		Voted.	Expended.
£	£	£	£
1,325	1,275		1,247
60,715	52,745		51,553
62,040	54,020		52,800

(a) Increase in staff mainly due to provision for inspection of additional H-plate vehicles.

YEAR ENDING 31 MARCH, 1950

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—General Administration—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Appeals lodged by Department against Licensing Authority decisions	10	12	7
Compassionate grants to dependants of deceased officers	(a) 2,200	..	..
Diplomatic privileges	30	35	17
Expenses of Transport Appeal Authority ..	200	200	17
Expenses of Transport Charges Appeal Authority	20	..	..
Expenses of Transport Co-ordination Council ..	80	..	..
Funeral and other expenses of deceased officers ..	200	..	..
Grants to officers in lieu of leave on retirement ..	10	..	..
“L” plates for motor-cycles (recoverable) ..	240	190	279
Mechanical office appliances, purchase of ..	300	313	156
Motor-cars: running-expenses, maintenance, and repairs	100	590	251
Office expenses	2,000	2,000	2,039
Office furniture, fittings, and requisites—			
Head Office	500	3,800	(b) 880
District offices	(c) 7,300	4,200	(b) 1,227
Oil fuel: expenses of rationing	50,000	50,000	50,014
Overtime and meal allowances	1,500	1,500	1,384
Payment of monetary equivalent of leave due to deceased officers	60	..	..
Payments to Post and Telegraph Department ..	5,000	4,000	(d) 5,729
Printing and stationery	4,000	2,500	(d) 4,991
Rent of office and other accommodation ..	1,000	2,600	(d) 4,850
Salary and expenses of Transport Charges Committee	(e) 1,700	800	578
Special transport services	600	1,382	1,414
Transport Licensing Act, 1931—			
Allowances and expenses of Licensing Authorities	1,300	4,275	4,143
Conference of Licensing Authorities ..	20	25	..
Refunds of fees	300	300	340
Services of Registrar of Motor-vehicles ..	400	400	338

(a) Includes grant in connection with death of Traffic Officer killed in course of duty.

(b) Underexpenditure due to cost of office alterations being charged to Works Department vote.

(c) Includes provision for “Works Expenditure” £6,650.

(d) Overexpenditure incurred in providing at short notice for inspection of additional H-plate vehicles.

(e) Provision made for a full year's sittings.

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—General Administration</i> continued	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Travelling-expenses and transfer of officers—			
Inspection of accounts, &c. ..	2,600		
Other	900		
Secretaries of Licensing Authorities and stenographers ..	600		
Contingencies	(a) 4,100	2,700	2,831
	30	30	(b) 3
	86,200	81,852	81,488
<i>Total—Subdivision No. I</i> ..	148,240	135,872	134,288
<i>Subdivision No. II—Vehicle Inspection</i> (Number of officers: 1949-50, 73; 1948-49, 49)			
SALARIES—			
OTHER SALARIES			
73 (£165 to £1,060)	36,934	23,825	23,957
OTHER CHARGES FOR AND INCIDENTAL TO—			
Motor-cars—			
Purchase of	5,300		
Running - expenses, maintenance, and repairs of	7,500	5,850	5,795
Payments to Post and Telegraph Department	800	500	555
Purchase and maintenance of equipment ..	(c) 2,500	1,175	(d) 1,515
Repairs to vehicles damaged in accidents ..	100	50	87
Services of Works Department	(e) 150	5	5
Travelling-expenses and transfer of officers ..	(c) 5,000	3,000	3,208
	21,350	10,580	11,165
<i>Total—Subdivision No. II</i> ..	58,284	34,405	35,122

- (a) Increased provision to cover use of public transport facilities in lieu of departmental cars.
 (b) Temporary depot hire for three days, £1 10s.; travelling-expenses of official representative at funeral of Transport Licensing Authority, £1 9s. 2d.; total, £2 19s. 2d.
 (c) Increased provision to cover inspections of additional H-plate vehicles.
 (d) Overexpenditure incurred in providing initial technical equipment for Vehicle Inspectors.
 (e) Provision for inspection of electrical equipment of trolley-buses.

YEAR ENDING 31 MARCH, 1950

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. III—Enforcement</i> (Number of officers : 1949-50, 127 ; 1948-49, 123)	£	£	£
SALARIES—			
OTHER SALARIES			
127 (£165 to £1,060)	72,176	63,104	63,136
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution to National Provident Fund..	150	100	..
Maintenance of equipment	1,000	770	979
Motor-cars, purchase of	14,000	14,272	11,319
Office expenses	500	350	420
Payments to Post and Telegraph Department	2,500	1,800	2,333
Purchase of—			
First-aid equipment	50	50	52
Other equipment	4,000	6,180	(a) 3,645
Uniforms	2,500	2,100	2,382
Running-expenses, maintenance, and repairs of patrol-cars (part recoverable) ..	33,000	29,000	31,970
Translation fees, witness, legal, and medical expenses	80	80	56
Travelling-expenses and transfer of officers ..	7,000	5,500	5,841
Temporary assistance from local authorities	20	5	..
	64,800	60,207	58,997
<i>Total—Subdivision No. III</i> ..	136,976	123,311	122,133
<i>Subdivision No. IV—Traffic Engineering and Road Safety</i>			
(Number of officers : 1949-50, 20 ; 1948-49, 18)			
SALARIES—			
OTHER SALARIES			
20 (£165 to £1,060)	10,350	7,460	7,526
OTHER CHARGES FOR AND INCIDENTAL TO—			
Car-running expenses	1,400	1,240	1,347
Expenses of National Safety Council ..	100	100	97
Motor-vehicle accident statistics	1,300	1,000	..

(a) Underexpenditure due to installation of two-way radio not completed.

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IV—Traffic Engineering and Road Safety—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Purchase of equipment	1,300	2,550	(a) 1,439
Safety education—			
Adult	(b) 13,000	13,000	11,982
Child	(b) 6,770	5,050	(c) 2,363
Subsidy on purchase of safety devices by			
Local Authorities	5,000	..	..
Transfer and maintenance of equipment ..	150	150	141
Travelling-expenses and transfer of officers ..	(d) 1,750	800	1,300
	30,770	23,890	18,669
<i>Total—Subdivision No. IV</i> ..	41,120	31,350	26,195
TOTAL	384,620	324,938	317,738

(a) Underexpenditure due to equipment not being available.

(b) Provision for current publicity and educational programmes.

(c) Underexpenditure due to inability to complete full programme.

(d) Provision to cover additional road-safety instruction for school-children.

	Estimated.		Actual Receipts.
	1949-50.	1948-49.	1948-49.
	£	£	£
Departmental receipts	103,000	92,000	98,792

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF INDUSTRIES AND COMMERCE

MINISTER OF INDUSTRIES AND COMMERCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF INDUSTRIES AND COMMERCE.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—INDUSTRIES AND COMMERCE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Industries and Commerce</i>	133,625	147,165	280,790	431,373	374,791
<i>II—New Zealand Standards Institute</i> ..	24,360	5,440	29,800	33,995	26,941
<i>III—Price Control Division</i>	118,400	16,450	134,850	115,730	118,539
TOTAL	276,385	169,055	445,440	581,098	520,271

VOTE—INDUSTRIES AND COMMERCE (Total number of officers: 1949-50, 532; 1948-49, 635)	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Industries and Commerce</i> (Number of officers: 1949-50, 235; 1948-49, 342)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,550 (Secretary)	1,550	1,500	165,193
CLERICAL DIVISION			
1 at £1,225 (Assistant Secretary)	1,225	(a) 980	
1 at £1,200 (Director of Industries Division), (non-permanent), (6 months)	..	600	
OTHER SALARIES			
233 (£165 to £1,060)	118,496	143,445	165,193
Location and other allowances	12,354	18,730	
	133,625	165,255	165,193

(a) Salary for ten months only.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Industries and Commerce— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bureau of Industry : fees, travelling expenses and allowances ; fees for reports on industrial matters ; also miscellaneous expenditure on licensed industries, including law-costs, advertising, &c. (recoverable) ..	1,000	1,000	925
Cost of sending trial shipments of produce overseas	50	50	51
Development of industries, experimental work in connection with, including purchase of equipment	(a) 11,500	17,812	5,149
Entertaining distinguished trade visitors ..	50	50	15
Expenses of officers travelling overseas ..	500	5,000	(b) 4,746
Flax industry : expenses in connection with operation of State flax-mills at Westport and Kerepeehi	1,500	1,500	2,085
Food control and rationing, expenses in connection with, printing of ration cards, and administration, &c.	(c) 60,000	91,500	88,907
Gas regulations : expenses of administration (recoverable)	1,300	1,000	967
Grants—			
Commonwealth Economic Committee ..	2,640	2,640	2,640
Estates of deceased officers equivalent to leave due at date of death	25	25	..
Honorary Agent in Bombay	75	125	101
Honorary Agent in Johannesburg	175	..	..

(a) Includes provision for balance of cost of smelting tests of ironsands, £11,250 ; and investigating and reporting on glass industry, £250.

Name of Conference, &c.	Number of Persons.	Amount. £
(b) Supply Conferences in Australia during war years	1	604
Transportation charges in connection with claim for compensation by Pacific Steel, Ltd.	1	386
Purchase of surplus war vehicles, Fiji	1	24
Delegation to International Trade and Employment Conferences, Geneva and Havana	2	654
Supply Mission to United Kingdom	3	3,078
		<u>£4,746</u>

(c) Covers cost of printing ration cards and administration charges by Post and Telegraph Department.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF INDUSTRIES AND COMMERCE—continued

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Industries and Commerce— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Grants— <i>continued</i>			
In lieu of leave due on retirement ..	25	..	..
Inter-Allied Reparations Agency ..	(a) 650	1,421	1,423
International Wheat Council ..	250	300	(b)
Industrial exhibitions, New Zealand and overseas	(c) 4,000	7,000	9,256
Maintenance of iron and steel plant, Onekaka ..	1,400	1,400	1,271
Ministry of Supply and Munitions, Controller's stores—maintenance of (part recoverable) ..	(d) 5,000	20,000	(d) 9,572
Motion-picture industry: expenses in con- nection with inquiries into issue of licences, refund fees, &c.	50	405	355
Motor-vehicles—			
Purchase of	(e) 2,125	500	730
Maintenance of	600	750	371
Munitions Controller's contracts (recoverable) ..	(f) 12,000	24,000	11,949
New Zealand Manufacturers' Directory, printing of (part recoverable)	6,000	6,000	(g)
Office expenses	2,000	4,000	2,140
Office furniture, fittings, and other requisites ..	500	3,050	1,209
Overtime and meal allowances	500	1,500	783
Payments to Post and Telegraph Department ..	6,000	10,000	5,343
Pharmacy Industrial Plan, administration of: fees, travelling-expenses of members of committee, office expenses, refund fees, advertising, &c. (recoverable)	100	1,200	(h) 50
Printing and stationery	2,250	1,500	2,336
Tobacco-growing industry: guarantee of insurance fund	100	100	..

(a) Represents reduced contribution for current year.

(b) A levy to cover the expenses of the Council was not made during 1948-49.

(c) Provision is made for participation in industrial exhibitions at Christchurch, Hamilton, and Auckland.

(d) During 1948-49 one store and part of a second store was relinquished, resulting in reduced expenditure for that year and consequent saving for 1949-50.

(e) Provides for purchase of new cars for the Trade Commissioners at Bombay and Montreal and for the Trade Representative at Tokio.

(f) At the close of the year the contracts were not completed. Provision is made for the balance of the expenditure, all of which is recoverable.

(g) Owing to unavoidable delays, the Directory was not completed during 1948-49.

(h) The bulk of the expenditure has been charged directly to the Pharmacy Plan funds within the Bureau of Industry accounts.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Industries and Commerce— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Trade Offices, overseas, maintenance of, including rent of offices, travelling-expenses, cables, telephones and tolls, postages, office furniture and fittings, agency fees, &c.	20,000	22,500	17,910
Transfer and removal expenses of officers ..	3,000	5,000	5,108
Travelling allowances and expenses ..	1,750	2,500	1,768
Contingencies	50	50	(a) 16
Advertising New-Zealand-made goods ..	..	50	..
Compensation for injuries sustained by officers of the Department	..	640	644
Expenses of representative of Supreme Com- mand, Allied Powers, visiting New Zealand on Procurement Mission (recoverable) ..	..	90	65
Expenses in connection with finalization of Ministry of Supply activities	..	26,000	25,979
Grant: Transportation expenses in con- nection with furlough of wife and family of overseas officer	..	60	50
Railway passes issued to H.M. Trade Com- missioners and other Government Trade Commissioners and Representatives, Cons- uls, and Representatives of other countries	..	100	35
Rent	(b)	4,800	5,195
Transfer of offices, Wellington	..	500	454
	147,165	266,118	209,598
<i>Total—Subdivision No. I</i>	280,790	431,373	374,791
<i>Subdivision No. II—New Zealand Standards Institute</i>			
(Number of officers: 1949-50, 45; 1948-49, 53)			
SALARIES—			
OTHER SALARIES			
45 (£165 to £1.0 0)	21,360	22,435	18,859

(a) Repairs to privately-owned vehicles, £9 13s.; valuation fees, £7: total, £16 13s.

(b) Rent charges are provided for in vote, "Maintenance of Public Works and Services."

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF INDUSTRIES AND COMMERCE—continued

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—New Zealand Standards Institute—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
Grants and fees for reports, also purchase of material in connection therewith ..	100	500	83
Grant: contribution to International Standards Organization		320	311
Office expenses	130	400	479
Office fittings and requisites	500		
Overtime and meal allowances	200	400	116
Payments to Post and Telegraph Department	200	650	465
Printing and stationery	500	1,200	1,242
Publicity in connection with standardization and the use of the Standard Mark ..	1,000		
Purchase of specifications and reports (part recoverable)	150	2,000	(a) 137
Standards Council and Committees: fees, allowances, and travelling-expenses (part recoverable)	1,200	1,250	1,172
Survey of children's feet for standardizing footwear, expenses in connection with, including wages and travelling-expenses, &c.	(b) 1,250	1,750	1,177
Travelling allowances and expenses	(c) 50	750	775
Contingencies	150	250	77
Alterations to premises	10	10	(d) 6
Motor-vehicles, purchase of		450	433
Rent		480	493
	(e)	1,150	1,116
	5,440	11,560	8,082
<i>Total—Subdivision No. II</i> ..	29,800	33,995	26,941

(a) The full publicity campaign could not be proceeded with during 1948-49. Provision has been made in 1949-50 for routine publicity.

(b) Provision is made for increased travelling-expenses and fees resulting from more frequent meetings of the Council and Committees.

(c) The amount provided covers the balance of the expenditure incurred in connection with the survey now completed.

(d) Flowers and other expenses for official function, £3 7s.; refund of professional fees, £2; miscellaneous, 5s. 9d.; total, £5 12s. 9d.

(e) All rent charges are provided for in vote, "Maintenance of Public Works and Services."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. III—Price Control Division</i>	£	£	£
(Number of officers: 1949-50, 243; 1948-49, 240)			
SALARIES—			
CLERICAL DIVISION			
1 at £1,225 (Director)	1,225	1,175	99,769
OTHER SALARIES			
239 (£165 to £1,060)	117,175	97,225	
	118,400	98,400	99,769
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advertising	1,000	900	1,061
Motor-vehicles—			
Purchase of	(a) 450		
Maintenance of	(a) 500		
Office expenses	2,500	2,000	(b) 3,039
Overtime and meal allowances	800	900	667
Payments to Post and Telegraph Department	2,800	3,300	2,851
Printing and stationery	2,000	1,150	2,221
Test purchases (part recoverable)	100	100	98
Travelling-expenses and allowances	(c) 5,500	4,500	4,984
Transfer of officers	750	1,000	1,375
Contingencies	50		
Rent	(d)	3,480	2,474
	16,450	17,330	18,770
<i>Total—Subdivision No. III</i>	134,850	115,730	118,539
TOTAL	445,440	581,098	520,271

(a) New item: provides for purchase and maintenance of motor-vehicle for Wellington office.

(b) The costs of establishing new accommodation was higher than anticipated.

(c) Provision is made for increased travelling-expenses.

(d) All rent charges are provided for in vote, "Maintenance of Public Works and Services."

	Estimated.		Actual Receipts.
	1949-50.	1948-49.	1948-49.
	£	£	£
Departmental receipts	33,000	322,400	329,721

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF TOURIST AND HEALTH RESORTS

MINISTER IN CHARGE OF TOURIST AND HEALTH RESORTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF TOURIST AND HEALTH RESORTS.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—TOURIST AND HEALTH RESORTS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Tourist and Health Resorts</i>	162,560	572,093	734,653	572,539	557,210
<i>II—Development of Tourist and Health Resorts</i> ..	..	42,750	42,750	36,500	39,331
TOTAL	162,560	614,843	777,403	609,039	596,541

VOTE—TOURIST AND HEALTH RESORTS	1949-50.	1948-49.	
		Voted.	Expended.
(Total number of officers : 1949-50, 380; 1948-49, 354)	£	£	£
<i>Subdivision No. I—Tourist and Health Resorts</i>			
ADMINISTRATIVE DIVISION			
1 at £1,425 (General Manager)	1,425	1,375	1,375
OTHER SALARIES			
379 (£165 to £1,060)	161,085	122,325	125,763
Special allowances to officers travelling with parties of tourists	50	50	..
	(a) 162,560	123,750	127,138
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advertising in newspapers and other publications, and broadcasting (within New Zealand)	3,000	2,900	1,245

(a) Additional staff employed on account of increased business.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Advertising New Zealand overseas: special publicity work in connection with (part recoverable)—			
Advertising in newspapers and periodicals	£ 2,500		
Films, photographs, pictures, and window displays, including equipment, &c.	6,000		
Folders, booklets, and posters ..	14,000		
Miscellaneous publicity and general expenses	2,500		
Special advertising and follow-up work in other countries, including payment of commission ..	1,000		
	26,000	25,050	(a) 14,695
Bonuses and commissions to honorary agents	300	200	300
Cascade Creek Camp—			
Operating - expenses, including furniture and repairs, and compensation to workmen	£ 3,250		
Repairs to buildings and plant ..	300		
	3,550	4,000	3,963
Emergency (wireless telephone) equipment for huts in alpine regions	(b) 2,000	2,000	..
Exhibitions, participation in	1,500	1,500	60
Franz Josef Glacier—			
Operating-expenses of hotel and huts, including furniture and repairs, and compensation to workmen, &c.	£ 24,500		
Repairs to buildings and plant ..	18,200		
	(c) 42,700	31,000	24,161
Glade House and Milford Track—			
Operating - expenses, including furniture and repairs and compensation to workmen, &c.	£ 6,000		
Repairs to buildings and plant ..	1,250		
	7,250	7,500	5,775

(a) Underexpenditure due to printing delays in production of tourist literature.

(b) Installation of equipment delayed. Experiments still not complete regarding suitable equipment.

(c) Increase due to major repairs and renovations required.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1949-50. £	1948-49.	
		Voted.	Expended.
		£	£
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Hermitage, Mount Cook—			
Operating-expenses of hotel and huts, including furniture and repairs, and compensation to £ workmen, &c. .. 39,500			
Repairs to buildings and plant .. 7,600			
	47,100	39,000	40,363
Lakes Te Anau and Manapouri : maintenance of steamers and jetties, including repairs, wages, purchase of stores, &c. .. 1,250		1,200	1,178
Launches for Lakes Tarawera, Rotomahana, Mapourika, and Milford Sound, &c., purchase of 1,600		3,600	19
Maintenance of hostels, baths, or reserves at Little Barrier Island, Waiotapu, Te Puia, Morere, Tarawera, and Pukaki, tourist tracks, and reserves vested in Department— £			
Maintenance 2,000			
Repairs to buildings and plant .. 600			
	2,600	3,000	1,148
Milford Hotel—			
Operating-expenses, including furniture and repairs, and com- £ pensation to workmen .. 11,000			
Repairs to buildings and plant.. 8,300			
	(a) 19,300	11,700	10,333
Minor agencies in New Zealand : grants and expenses in connection therewith .. 375		350	338
Motor-vehicles, purchase of .. 3,000		4,500	3,881
Office expenses 3,200		3,200	3,044

(a) Increase due to major building repairs and renovations.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
	£		
Office fittings and requisites .. 1,000			
Alterations and renovations .. 4,000			
	5,000	4,150	4,065
Overtime and meal allowances	5,000	3,000	4,767
Passenger bookings: payment of claims made by tourists for losses incurred while travel- ling in New Zealand	50	50	1
Payments to estates of equivalent of leave due to deceased officers	50	50	173
Payments to Post and Telegraph Department (part recoverable)	16,000	15,000	15,525
Printing and stationery	4,200	4,200	4,063
Queenstown Reserves—	£		
Maintenance, improvements, &c. 800			
Repairs to buildings and plant .. 1,500			
	(a) 2,300	1,300	400
Rents of offices	(b) 3,000	9,333	10,707
Rotorua Baths: wages, repairs, &c., sundry expenses, and compensation to workmen	11,300	9,700	10,632
Rotorua electric system: expenses in con- nection with the change-over from 110 volts to 230 volts system	50	50	9
Rotorua works (including Whakarewarewa)— Wages, repairs, sundry expenses, and com- pensation to workmen—			
Electric light and power system ..	32,000	33,000	31,285
Reserves, gardens, parks, &c. ..	6,600	8,100	5,684
Wharves and beacons	100	150	1
Rotorua: purchase of stores (including freight)	35,000	30,000	33,449
Subsidies: motor and steamer services—			
Bluff—Stewart Island steamer service ..	200	200	200
Fairlie—Pukaki—Hermitage—Queenstown ..	338	338	338
Pipiriki—Retaruke river service	(c) 357	286	215

(a) Increase due to major building repairs and improvements.

(b) Office rentals for overseas offices only, as other rentals are now paid from vote, "Maintenance of Public Works and Services."

(c) One-quarter of subsidy last year carried forward to current year.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Te Anau Hotel—			
Operating expenses, including furniture, repairs, and com- £ pensation to workmen, &c. .. 17,100			
Repairs to buildings and plant .. 3,250			
	(a) 20,350	18,500	17,058
Te Aroha Hot Springs—			
Operating expenses: baths, gardens, music, furniture, and £ repairs 4,600			
Repairs to buildings and plant .. 1,250			
	(b) 5,850	5,970	4,616
Tokaanu Hotel—			
Operating-expenses, including furniture and repairs, and com- £ pensation to workmen .. 24,700			
Repairs to buildings and plant .. 1,200			
	(a) 25,900	22,700	24,569
Tongariro National Park—			
Chateau, huts, &c.: operating- expenses, including furniture, repairs, and compensation to £ workmen, &c. .. 53,000			
Repairs to buildings and plant .. 35,000			
	(c) 88,000	62,500	68,579
Maintenance and improvements of roads, bridges, tracks, &c. 500	500	500	14
Training-school for hotel workers: grant towards operating-expenses 23	23	500	198
Transfer and removal expenses 300	300	400	96
Transfer and removal expenses of staff to and from overseas offices 700	700	700	692
Travelling allowances and expenses .. 2,700	2,700	2,000	2,531
Travelling allowances and expenses of staff in overseas offices 600	600	600	426

(a) Increase due to major building repairs.

(b) Increase due to major drainage repairs.

(c) Increase due to building repairs and renovations arising out of reopening of hotel.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Waikaremoana—			
Operating-expenses of Lake House, including furniture and repairs, and compensation to workmen,	£ 11,500		
&c.	4,000		
Repairs to buildings and plant	4,000		
Waimangu Round-trips and Hostel : wages,	(a) 15,500	10,600	10,562
repairs, and sundry expenses	1,100	1,200	989
Wairakei Hotel and thermal area—			
Operating-expenses, including furniture and repairs, and compensation to workmen, &c.	£ 42,000		
Repairs to buildings and plant	55,000		
Waitomo Caves and Hostel—	(b) 97,000	41,000	43,705
Operating-expenses, including furniture and repairs, and compensation to workmen, &c.	£ 26,200		
Repairs to buildings and plant	1,000		
Contingencies	(c) 27,200	21,712	23,734
Rotorua : grant to Rotorua Municipal Band	100	50	(d) 36
		250	250
	572,093	448,789	430,072
<i>Total—Subdivision No. I</i>	734,653	572,539	557,210
<i>Subdivision No. II—Development of Tourist and Health Resorts</i>			
CHARGES FOR AND INCIDENTAL TO—			
Housing (married quarters) for staff at tourist resorts	5,000	5,000	2,603
New buildings and improvements at Mount Cook, Te Anau, Milford Sound, and Queens- town and other tourist resorts administered by Department	8,500	7,000	9,879

(a) Increase due to major building repairs and alterations.

(b) Increase due to building repairs and alterations arising out of reopening hotel.

(c) Increase due to certain refurnishing required and to building alterations.

(d) Medical services, £6; damage to clothing, £13; insurance premium, £6; exchange on cheques, £1; refund of hotel deposit, £6; report on tourist route, £2; cancellation fees, £2: total, £36.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*.

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Development of Tourist and Health Resorts—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
New tourist roads, tracks, and bridges : construction and grants towards	1,500	2,750	1,000
Rotorua—			
Electrical works, new connections, extensions, &c.	26,000	20,000	(a) 25,459
Erection of buildings	250	250	..
Improvements to reserves	750	750	..
District roads and tracks	500	500	390
Works not specified	250	250	..
<i>Total—Subdivision No. II</i>	42,750	36,500	39,331
TOTAL	777,403	609,039	596,541

(a) Overexpenditure due to materials and labour being available earlier than anticipated.

	Estimated.		Actual Receipts.
	1949-50. £	1948-49. £	1948-49. £
Departmental receipts	430,000	303,000	398,548

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH

MINISTER OF HEALTH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF HEALTH.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—HEALTH	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Health</i>	761,618	6,312,608	7,074,226	6,268,440	6,604,689
<i>II—Mental Hygiene</i>	830,000	929,119	1,759,119	1,501,636	1,476,768
TOTAL	1,591,618	7,241,727	8,833,345	7,770,076	8,081,457

VOTE—HEALTH	1949-50.	1948-49.	
		Voted.	Expended.
(Total number of officers: 1949-50, 3,653; 1948-49, 3,517)			
<i>Subdivision No. I—Health</i>	£	£	£
(Number of officers: 1949-50, 1,845; 1948-49, 1,752)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,750 (Director-General of Health) ..	1,750	1,675	
PROFESSIONAL DIVISION			
<i>Class Special—</i>			
1 at £1,600 (Deputy Director-General of Health) ..	1,600	1,525	
1 at £1,525 (8 months), £1,550 (4 months), (Director, Division of School Hygiene) ..	1,533	..	
6 at £1,550 (Director, Division of Hospitals; Director, Division of Public Hygiene; Director, Division of Health Benefits; Director, Division of Tuberculosis; Di- rector, Division of Industrial Hygiene; Director, Division of Dental Hygiene) ..	9,300	10,325	

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF HEALTH—continued

VOTE—HEALTH—continued	1949-50.	1948-49.	
		Voted.	Expended.
Subdivision No. I—Health—continued	£	£	£
SALARIES—continued			
PROFESSIONAL DIVISION—continued			
Class Special—continued			
1 at £1,525 (6 months). £1,550 (6 months). (Director of Physical Medicine, Rotorua)	(a) 1,538	1,475	
1 at £1,525 (Medical Superintendent, Queen Mary Hospital, Hanmer)	(a) 1,525	1,450	
1 at £1,500 (Senior Psychiatrist, Queen Mary Hospital, Hanmer)	(a) 1,500	1,450	
1 at £1,375 (4 months). £1,425 (8 months). (Assistant Director, Division of Tubercu- losis)	1,410	1,375	
5 at £1,350 (Medical Officers of Health) ..	6,750	8,925	
1 at £1,300 (Deputy-Director, Division of Dental Hygiene)	1,300	1,225	
1 at £1,175 (Medical Officer (Industrial), Auckland)	1,175	..	
3 at £1,125 (Medical Officers (Industrial), Wellington, Christchurch, and Dunedin)	3,375	3,266	
2 at £1,250 (Medical Officers, Queen Mary Hospital, Hanmer)	(a) 2,500	2,350	
1 at £1,300 (Junior Psychiatrist, Queen Mary Hospital, Hanmer)	(a) 1,300	1,175	
7 at £1,200 (Medical Officers of Health) ..	8,400	7,875	
1 at £1,200 (Assistant Director (Training) and Principal, Dominion Training School for Dental Nurses)	1,200	1,125	
1 at £1,200 (Nutritionist, Dunedin)	1,200	1,125	
1 at £1,175 (Research Officer, Dunedin) ..	1,175	1,100	
4 at £1,100 (Principal, Dental officers) ..	4,400	..	
1 at £1,100 (Vice-Principal, Dental Training School)	1,100	..	
Allowances—			
1 at £150 (Medical Officer of Health, Hamil- ton)	150	150	
1 at £50 (Medical Officer of Health, Pal- merston North)	50	165	
Arrears of salary—			
1 at £150 (Director, Division of Industrial Hygiene)	..	150	
1 at £100 (Nutritionist, Dunedin)	..	100	

(a) Subject to deduction of £150 per annum for house, fuel, and light.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Health—continued</i>	£	£	£
SALARIES—<i>continued</i>			
CLERICAL DIVISION			
<i>Class Special—</i>			
1 at £1,575 (Deputy Director-General of Health—Administrative)	1,575	1,525	} <i>661,161</i>
1 at £1,275 (Chief Executive Officer, Division of Hospitals)	1,275	1,225	
OTHER SALARIES			
1,615 (£165 to £1,060)	604,775	478,100	
UNCLASSIFIED (NON-PERMANENTS)			
1 at £1,560 (Director, National Health Institute, Wellington), (9 months)	1,170	1,144	
1 at £1,510 (Director, Maternal and Infant Welfare), (6 months)	755	1,475	
2 at £1,510 (Assistant Directors, National Health Institute, Wellington)	3,020	1,475	
1 at £1,335 (Medical Superintendent, Queen Elizabeth Hospital, Rotorua)	(a) 1,335	1,300	
4 at £1,160 (Regional Medical Officers, Auckland, Wellington, Christchurch, and Dunedin), (6 months)	2,320	2,250	
1 at £1,135 (Balneologist, Rotorua)	1,135	1,100	
OTHER SALARIES			
173 (£165 to £1,060)	89,027	118,637	
Living-out allowance	1,000	1,000	
	761,618	657,237	<i>661,161</i>

(a) Also receives free quarters, fuel, and light.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Health—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
<i>General Administration—</i>			
Advisory and other Committees: remuneration, fees, allowances, and expenses ..	500	1,000	787
Bursaries—			
Dental	(a) 7,775	8,300	5,552
Dietetic	(a) 700	1,050	562
Medical	(a) 18,070	21,015	19,702
Nursing	(a) 6,167	..	..
Compassionate grants to widows of deceased officers	150	150	139
Compensation and expenses incurred in respect of injuries sustained by employees of Department	323	150	3
Departmental contribution to National Provident Fund in respect of departmental employees	7,500	7,500	7,771
Disbursement of grant made by New Zealand Crippled Children's Society for establishment of travelling orthopaedic clinics for crippled children	500	500	216
Expenses incidental to training of Health Inspectors	50	..	..
Expenses incidental to overseas conferences, investigations, and reports	(b) 90	..	..
Expenses incidental to visit of Australian Dental Delegation to New Zealand ..	100	..	..

- (a) Provision for the payment of bursaries—(i) Dental: 25 new awards and 61 renewals at the rate of £70 per annum, plus £40 per annum if living away from home. (ii) Dietetic: 5 for home science students at the rate of £30 per annum, plus £40 per annum if living away from home. Provision also for 2 bursaries for nurses at £175 per annum. (iii) Medical: 54 new awards and 125 renewals at the rate of £70 per annum, plus £40 per annum if living away from home. (iv) Nursing—(infant welfare training (four months' course)): provision for 75 bursaries at the rate of £215 per annum, plus a uniform grant of £10.
- (b) Provision for payment of expenses incurred by, or grants to, other than departmental officers.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—continued

VOTE—HEALTH—continued <i>Subdivision No. I—Health—continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
<i>General Administration—continued</i>			
Expenses of officers travelling overseas ..	3,000	4,000	(a) 4,341
Grants to—			
Amuri County Council	(b) 400	..	..
Hospital Boards to cover payment of Christmas bonus to recipients of outdoor relief	500	500	354
Hospital Boards to cover capital cost of providing hospital accommodation for tuberculosis cases (on account) ..	13,000	15,000	4,095
Presbyterian Social Service Association of Otago (on account)	(c) 5,000	..	..
Presbyterian Social Service Association of Southland, Invercargill (on account) ..	(d) 5,000	1,310	..
Royal College of Nursing, United Kingdom Royal New Zealand Society for the Health of Women and Children towards cost of capital additions to Karitane hospitals	(e) 1,000	..	..
Victoria Memorial Home Trust Board, Invercargill, towards cost of capital additions (on account)	2,000	2,000	..
	1,000	1,000	500
Name of Conference, &c.		Number of Persons Travelling.	Cost. £
(a) International Dental Congress, U.S.A., and investigating dental hygiene developments in Canada, United Kingdom, and Europe (additional)		1	357
Tuberculosis Conference, United Kingdom, and investigating treatment of tuberculosis in Europe (additional)		1	514
International Conference on Poliomyelitis, New York, and investigating clinical services in the United Kingdom and Europe		1	1,223
Attending meeting, World Health Organization, at Geneva, and investigating public health services in United Kingdom and Europe (part recoverable)		1	1,140
Australian Dental Conference, Perth, and investigating public health dentistry in Australia		1	258
Investigating hospital equipment in U.S.A., United Kingdom, and Europe		1	626
Studying for diploma in Public Health—			
Canada (recoverable)		1	16
United Kingdom		1	17
Inspection health matters, Fiji (additional)		1	1
Fourth International Congress on Tropical Medicine and Malaria, at Washington		1	189
Total			£4,341

(b) Grant towards cost of erecting amenities at Hanmer.

(c) Grant towards cost of erecting institution for aged people at Oamaru.

(d) Grant towards cost of erecting home, hospital, and cottages for aged people at Invercargill.

(e) Grant towards Education Endowment Fund appeal.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF HEALTH—continued

VOTE—HEALTH—continued	1949-50.	1948-49.	
		Voted.	Expended.
Subdivision No. I—Health—continued	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— continued			
General Administration—continued			
Grants to—continued			
Wellington Hospital Board towards cost of providing additional maternity accom- modation	1,000	2,800	1,154
Health education and publicity	26,000	26,000	27,336
Hospital treatment of departmental officers who contracted illness whilst on duty ..	10	20	5
Hospital treatment of prohibited immigrants ..	10	10	..
King George V Memorial Fund Board: travelling and administration expenses ..	100	200	63
Motor-cars, motor-cycles, &c.—			
Purchase of	15,000	13,550	5,747
Maintenance of	50,000	45,000	49,868
National Health Institute, Wellington ..	3,000	15,000	2,506
Nursing Recruitment Campaign expenses ..	1,500	1,500	1,555
Offices and stores: Maintenance, alterations, and additions—	£		
Works	1,500		
Other expenditure	2,000		
	3,500	4,500	2,121
Office expenses (part recoverable)	4,500	3,300	5,217
Office fittings and requisites	4,500	4,500	5,643
Overtime and meal allowances	4,000	3,000	4,622
Packaging-materials	500	400	824
Payment of monetary equivalent of leave due to deceased officers	100	100	286
Payments to Post and Telegraph Department (part recoverable)	40,000	32,000	43,541
Polio-myelitis: expenses of technicians loaned by Elizabeth Kenny Institute	100	1,925	1,285
Post-graduate Nurses' Hostel, Kensington Street, Wellington—	£		
Works	500		
Other expenditure	500		
	1,000	1,500	1,937

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Health—continued</i>			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>General Administration—continued</i>			
Printing and stationery (part recoverable) ..	15,000	12,000	19,005
Purchase of films, models, &c., for nursing instruction	1,000	2,000	1,148
£			
Purchase of stores (part recoverable) 20,000			
Less issues to other items of this vote 10,000			
	10,000	10,000	15,935
Rent	900	12,000	17,049
Repairs to privately-owned vehicles and other property damaged in collision with de- partmental cars	100	100	151
Steamer fares and expenses of officers arriving from overseas to take up duty	3,000	3,000	3,907
Supply of milk to school-children, scheme for	235,000	244,000	235,466
Transfer and removal expenses	2,500	2,500	2,839
Transfer expenses and maintenance, New Zealand lepers at Makogai	500	500	462
Travelling allowances and expenses (part recoverable)	16,000	15,000	16,663
Uniforms, allowances to nurses for	3,500	1,500	3,392
Uniforms, purchase of, for nursing staff ..	1,000	3,000	1,414
Contingencies	50	50	(a) 56
Contribution to Office International d'Hygiene Publique	..	314	314
Expenses of New Zealand medical represen- tative attending Fourth International Microbiological Congress	..	10	..

(a) Refund of cost of engineer's registration certificates, £2; fee for safe deposit of keys, 5s.; fidelity-guarantee premium, £2 19s. 1d.; expenses of officers interviewed for appointment as Industrial Hygienists (5) in United Kingdom, £20 7s. 7d.; expenses of examination and report, £3 3s.; veterinary expenses, £1 1s.; Conference expenses, £3 8s. 2d.; registration fees, officers attending Pacific Science Congress (5) (recoverable), £5; expenses of officers interviewed for appointment as School Hygienists (5) in United Kingdom, £17 13s. 7d.; total, £55 17s. 5d.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF HEALTH—continued

VOTE—HEALTH—continued	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Health—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
<i>General Administration—continued</i>			
Grant towards expenses of New Zealand delegate to meeting of International Cancer Research Commission	..	650	650
Grant to North Canterbury Hospital Board towards cost of providing additional mater- nity accommodation	..	130	..
Grant to Royal New Zealand Society for the Health of Women and Children towards cost of visit of Medical Advisor to America	..	50	..
Grant to Waiapu Hospital Board	..	25	25
Poliomyelitis: investigating methods of treatment in United States of America	..	1,200	1,363
Supply of apples to school-children	..	15,000	15
	516,195	541,809	517,587
<i>Dangerous Drugs Act</i> (part recoverable)— Expenses	10	50	5
<i>Dentists Act—</i> Expenses (recoverable)	10	50	..
<i>Health Act—</i> Board of Health: expenses (including fees to members)	50	50	51
Compensation payable under Health Act	10	10	..
Infectious diseases (part recoverable)	2,000	1,100	2,347
Inspection of vessels (part recoverable)	1,200	1,100	1,318
Notification of infectious diseases	300	300	261
Other expenses	110	110	62
Quarantine expenses	10	10	..
Sera, purchase of (recoverable)	104,000	110,000	114,419
	107,680	112,680	118,458

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—continued.

VOTE—HEALTH—continued	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Health—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>Hospitals and Charitable Institutions Act—</i>			
Subsidies to Hospital Boards	5,200,000	4,500,000	4,897,422
Subsidies to separate institutions	425	425	425
	5,200,425	4,500,425	4,897,847
<i>Masseurs Registration Act—</i>			
Examination expenses, &c. (part recoverable)	300	250	288
<i>Medical Advertisements Act—</i>			
Expenses (part recoverable)	10	50	..
<i>Medical Practitioners Act—</i>			
Expenses (part recoverable)	250	200	234
<i>Nurses and Midwives Registration Act—</i>			
Examination expenses, &c. (part recoverable)	3,000	3,000	3,342
<i>Opticians Act—</i>			
Expenses (recoverable)	300	300	352
<i>Plumbers Registration Act—</i>			
Examination expenses, &c. (part recoverable)	1,500	1,400	1,792
<i>Poisons Act—</i>			
Expenses (part recoverable)	10	50	4
<i>Sale of Food and Drugs Act—</i>			
Law-costs (part recoverable)	300	300	347
Other expenses (including purchase of samples)	1,500	1,200	2,172
	1,800	1,500	2,519
<i>Social Hygiene Act—</i>			
Expenses	100	500	54
Treatment, &c., of indigent patients by medical practitioners	100	100	52
	200	600	106

YEAR ENDED 31 MARCH, 1950

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Health—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>Bacteriological Laboratories—</i>			
Contributions to Hospital Boards' laboratories	4,000	4,600	3,960
Laboratory expenses (part recoverable) ..	200	200	127
	4,200	4,800	4,087
<i>Dental Hygiene Administration—</i>			
Dental clinics, expenses of—	£		
Works	11,500		
Other expenditure	63,500		
	75,000	70,000	70,875
Hostel for dental trainees, Hobson Street, Wellington (part re- coverable)—	£		
Works	2,500		
Other expenditure	8,500		
	11,000	14,000	10,265
Hostel for dental trainees, Kelburn (part recoverable)—	£		
Works	150		
Other expenditure	4,350		
	4,500	5,000	4,208
Travelling allowances and expenses ..	2,500	2,500	2,487
	93,000	91,500	87,835
<i>Industrial Hygiene Administration—</i>			
Expenses of Clinics (including equipment) ..	400	..	..
Other expenses (including equipment) ..	50	..	..
	450	..	..
<i>Maori Hygiene Administration (part recoverable)—</i>			
General expenses (including rental of and furniture for cottages, and nurses' equipment, &c.)—	£		
Works	2,000		
Other expenditure	10,000		
	12,000	10,000	11,021

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Health—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>Maori Hygiene Administration</i> (part recoverable)— <i>continued</i>			
Maori sanitation—	£		
Works	1,000		
Other expenditure	500		
	1,500	1,500	544
Maori water-supplies—	£		
Works	3,000		
Other expenditure	500		
	3,500	2,000	1,965
Portable hutments: supply and maintenance—	£		
Works	2,400		
Other expenditure	1,600		
	4,000	4,000	2,930
Provision of and alterations and additions to cottages for District Nurses—	£		
Works	10,000		
Other expenditure	5,000		
	15,000	9,000	2,581
Supply of medicines	4,500	4,000	4,254
	40,500	30,500	23,295
<i>School Hygiene Administration—</i>			
Expenses of trainees for orthoptic nursing ..	200	..	..
Orthoptic Clinic: other expenses (including equipment)	380	..	..
Other expenses (including equipment) ..	1,000	800	1,105
	1,580	800	1,105

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF HEALTH—continued

VOTE—HEALTH—continued <i>Subdivision No. I—Health—continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
<i>Tuberculosis Administration—</i>			
Mass chest radiography units—			
Equipment	(a) 6,000	..	..
Other expenses	(a) 1,000	..	..
Travelling concessions for tuberculosis patients and suspects	1,000	550	916
	8,000	550	916
<i>Grants-in-aid—</i>			
Amuri County Council	200	200	200
Dominion Federation of Women's Institutes, for work amongst Maoris	150	150	150
Hospital Boards' Association of New Zealand	100	100	100
Medical research work	20,000	20,223	19,485
Mount Magdala Asylum	600	600	600
New Zealand Council of Christian Women ..	300	300	300
Priory in New Zealand of the Order of St. John	200	200	200
Relief of indigent persons	10	100	..
Royal New Zealand Society for Health of Women and Children	65,388	65,656	58,912
St. Mary's Homes, Otahuhu	200	200	200
Salvation Army	1,140	1,140	1,137
Wellington Ladies' Christian Association ..	4,000	9,500	12,042
	92,288	98,369	93,326
<i>Institutions under Control of Department—</i>			
Wages—			
Queen Mary Hospital, Hanmer	45,500	52,000	44,634
Queen Elizabeth Hospital, Rotorua (b) ..	18,000	21,000	16,913
St. Helens Hospitals—			
Auckland	11,000	8,500	10,672
Wellington	8,500	7,000	8,062
Christchurch	7,000	5,000	6,520
Invercargill	6,000	4,750	5,578

(a) Provision for establishment of units at Auckland and Christchurch. The Tuberculosis Diagnostic Service and Training Unit at Wellington is established as part of the National Health Institute.

(b) Includes treatment baths.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i> <i>Subdivision No. I—Health—continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
<i>Institutions under Control of Department—ctd.</i>			
Maintenance—			
Caccia Birch Convalescent Hospital for Nurses	4,500	4,300	4,374
Queen Mary Hospital, Hanmer	31,500	30,000	31,290
Queen Elizabeth Hospital, Rotorua (a)	23,000	18,000	23,198
St. Helens Hospitals—			
Auckland	12,000	11,000	11,965
Wellington	11,500	12,000	11,343
Christchurch	6,500	6,500	6,575
Invercargill	5,500	5,500	5,687
Establishment charges (buildings, renewals, repairs, &c.)— £			
Works 10,000			
Other expenditure 3,000			
	13,000	15,770	3,616
“Howardville,” Burnham—			
Establishment charges— £			
Works (on account) 9,500			
Other charges 16,500			
	26,000	12,000	3
Maintenance and operation (recoverable) ..	11,400	9,000	..
	240,900	222,320	190,430
	6,312,608	5,611,203	5,943,528
<i>Total—Subdivision No. I</i> ..	7,074,226	6,268,440	6,604,689
<i>Subdivision No. II—Mental Hygiene</i>			
(Total number of officers: 1949-50, 1,808 ; 1948-49, 1,829)			
SALARIES			
ADMINISTRATIVE DIVISION			
at £1,700 (Director)	1,700	1,625	

(a) Includes treatment baths.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. II—Mental Hygiene—ctd.</i>			
<i>SALARIES—continued</i>	£	£	£
PROFESSIONAL DIVISION			
1 at £1,600 (Deputy Director) ..	1,600	1,525	
8 at £1,525 (Medical Superintendents) ..	12,200	11,600	
<i>Class Special A—</i>			
7 at £1,300 (Assistant Medical Superintendents) ..	9,100	11,025	
1 at £1,275 (10 months), £1,300 (2 months), (Assistant Medical Superintendent) ..	1,278	..	
1 at £1,275 (9 months), (Assistant Medical Superintendent) ..	957	..	
2 at £1,250 (Senior Assistant Medical Officers) ..	2,500	2,350	595,229
2 at £1,175 (9 months), £1,225 (3 months), (Senior Assistant Medical Officers) ..	2,375	6,550	
1 at £1,100 (6 months), (Assistant Medical Officer) ..	550	..	
1 at £1,100 (2 months), (Assistant Medical Officer) ..	184	..	
1 at £1,100 (1 month), (Assistant Medical Officer) ..	92	..	
OTHER SALARIES			
1,782 (£165 to £1,060) ..	797,464	646,525	
	830,000	681,200	595,229
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bacteriological research ..	(a) 750	550	294
Bedding and clothing ..	(b) 155,000	106,300	(b) 145,601
Buildings, equipment, improvements, repairs, and replacements ..	(c) 15,000	10,955	(c) 14,863
(a) Additional provision required this year for specimens previously understood to be free of cost, but which are now chargeable.			
(b) Overexpenditure due to (i) raising of standard of patients' bedding and clothing; (ii) purchase of stores from the War Assets Realization Board; (iii) opening of new villas. Additional provision will be required this year to meet increase in patient population and opening of new villas, also replacement of straw mattresses by hair or kapoc, not available over a period of years.			
(c) Overexpenditure due to increased costs and purchase of essential additional hospital equipment. Additional provision required this year to meet cost of food-heating units, &c., at various hospitals.			

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Mental Hygiene—ctd.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Compensation under Workers' Compensation Act	2,000	2,000	1,101
Compensation for loss of patients' property ..	50	50	7
Contributions to National Provident Fund for nurses	275	275	263
Contributions to the Government Superannuation Fund for ex-servicemen ..	(a) 80	..	..
Dental services	1,000	750	1,014
Farms, vegetable gardens, and orchards, maintenance of (part recoverable) ..	(b) 35,000	28,500	(b) 34,702
Fencing, draining, and roading	(c) 2,000	800	(c) 1,249
Flower-gardens, lawns, and shrubberies, expenses of	2,750	2,750	1,943
Freight, cartage, and transport charges ..	4,800	4,500	4,575
Fuel, light, power, water, and cleaning ..	(d) 80,000	73,000	(d) 77,545
Funerals, expenses of	1,000	1,000	903
Furniture and furnishings	(e) 55,000	33,960	(e) 44,766
Grants—			
In lieu of leave due to officers resigned or transferred to other Departments ..	10	10	..
To Christchurch Tramway Board ..	104	52	..
To University of Otago	(f) 875	625	(f) 250
To Wellington After-Care Association ..	(g) 2,500	2,500	..
To widows or relatives of deceased officers	400	400	348
Laundry	5,000	5,000	4,659
Machinery, repairs, and stores	(h) 10,000	7,500	(h) 8,009
Medical fees for certificates and consultations	3,500	3,500	3,564
Motor-vehicles—			
Maintenance of	4,000	3,200	3,843
Purchase of	8,000	7,700	1,106
Nursing staff—			
Medallions for, and expenses incidental thereto	50	25	51
Uniforms, purchase of	(i) 10,000	8,000	(i) 9,941
X-ray examinations	100	100	6
Office expenses	4,000	4,925	3,521
Overtime, penal rates, shift, meal, and stand-by allowances	195,000	225,000	187,525

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF HEALTH—*continued*

REMARKS

- (a) Provision for staff invalidated back from overseas and unfit to return to duty.
- (b) Overexpenditure due to mechanization of farming activities to increase food-production for hospital use. Additional provision will be required this year for the same purpose.
- (c) Overexpenditure due to attention to routine maintenance arrears. Provision made this year for roading improvement at Nelson Mental Hospital.
- (d) Additional provision required to meet operating-costs of new villas.
- (e) Overexpenditure due to (i) increased costs ; (ii) opening of new villas ; (iii) provision of essential additional furniture and furnishings. Additional provision required for furniture and furnishings for new villas and to enable additional essential furnishing to be undertaken.
- (f) Additional provision required to meet arrears due to Neuro-pathologist Section being established at Otago University.
- (g) Grant approved awaiting completion of property purchase.
- (h) Additional provision necessary to meet cost of replacement and additions to hospital workshop machinery.
- (i) Overexpenditure due to increased costs and provision of additional uniform accessories. Additional provision required this year to meet this cost.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Mental Hygiene—ctd.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Patients, expenses connected with—			
Comforts	(a) 49,000	46,500	48,810
Gratuities	300	450	209
“Patients’ Friends”	100	50	..
Recreation	(b) 14,000	9,900	(b) 12,250
Transfer	500	500	339
Payment of monetary equivalent of leave due to deceased officers	100	100	47
Payments to Post and Telegraph Department	3,500	3,500	3,240
Printing and stationery	3,500	3,000	3,628
Rations	(c) 200,000	179,000	(c) 198,699
Refund of maintenance-money overpaid	25	25	8
Rents and rates	600	1,000	921
Staff training and expenses incidental thereto	800	800	550
Stores	(d) 30,000	18,630	(d) 32,326
Surgery and dispensary: drugs and instruments	(e) 20,000	13,895	(e) 19,223
Transfer and removal expenses	2,000	1,500	1,946
Transport costs for treatment in general hospitals—			
Patients	300	200	310
Staff	50	50	4
Travelling allowances and expenses and escort of patients	5,000	5,000	5,068

(a) Additional provision required to meet increase in patient population.

(b) Overexpenditure due to wider provision of facilities for patients’ entertainment. Additional provision required this year to meet cost of film hire, &c.

(c) Overexpenditure due to increased cost and wider dietary provision. Additional provision will be required this year to meet increase in patient population.

(d) Overexpenditure due to (i) purchase of surplus stores of wide variety from the War Assets Realization Board; (ii) increased costs; (iii) wider provision of essential hospital requisites. Additional provision required this year to enable hospital requirements of crockery, holloware, cutlery, and glassware and general stores to be maintained.

(e) Overexpenditure due to increased costs and wider provision of medical requisites for treatment of patients. Additional provision required to enable hospital medical equipment, &c., to be brought to the desired standard.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Mental Hygiene—ctd.</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Travelling-expenses of Medical Officers from England to New Zealand	(a) 1,000	..	..
Contingencies	100	100	(b) 72
Expenses of officer travelling overseas ..	..	850	(c) 903
Grant to a patient for injuries received in an accident	..	1,309	1,309
Nursing staff: payment to ex-officers for illness contracted as a result of depart- mental service	..	150	28
	929,119	820,436	881,539
<i>Total—Subdivision No. II</i> ..	1,759,119	1,501,636	1,476,768
TOTAL	8,833,345	7,770,076	8,081,457

(a) Estimated cost of fares, &c., for taking up appointment.

(b) Fees for post-mortems, £7 15s. 1d.; staff denture, clothing, spectacle repairs, &c., £52 2s. 7d.; safe-deposit fee 5s.; fees investigating motor-accident claims, £9 11s. 5d.; miscellaneous, £2 15s.: total, £72 9s. 1d.

Name of Conference, &c.	Number of Persons Travelling.	Cost. £
(c) International Congress of Mental Health, London	1	903

	Estimated. 1949-50.	1948-49.	Actual Receipts. 1948-49.
	£	£	£
Departmental receipts	435,000	337,000	356,263

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION

MINISTER OF EDUCATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF EDUCATION.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—EDUCATION					
GENERAL					
Subdivision—					
I—General	188,550	1,021,566	1,210,116	1,054,350	1,067,492
II—Buildings, Land, Furniture, and Equipment	..	747,500	747,500	527,690	609,536
	188,550	1,769,066	1,957,616	1,582,040	1,677,028
EDUCATIONAL AGENCIES					
Subdivision—					
III—Primary Education	86,765	4,577,570	4,664,335	4,062,677	4,070,993
IV—Post-primary Education	86,500	1,935,430	2,021,930	1,759,095	1,737,723
V—Higher Education	..	782,645	782,645	665,547	659,941
VI—Training of Teachers	..	720,500	720,500	539,980	522,212
VII—Maori Schools	247,580	57,190	304,770	272,185	256,576
	420,845	8,073,335	8,494,180	7,299,484	7,247,445
SOCIAL AGENCIES					
Subdivision—					
VIII—Education of the Blind	..	16,055	16,055	13,149	12,936
IX—Special Schools	49,800	35,175	84,975	68,195	66,223
X—Child Welfare	140,235	280,790	421,025	390,875	372,518
	190,035	332,020	522,055	472,219	451,677
MISCELLANEOUS					
Subdivision—					
XI—Miscellaneous Grants	..	107,280	107,280	102,971	91,896
XII—National Library Service	46,500	84,015	130,515	118,804	120,942
	46,500	191,295	237,795	221,775	212,838
TOTAL	845,930	10,365,716	11,211,646	9,575,518	9,588,988

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF EDUCATION—continued

VOTE—EDUCATION (Total number of officers : 1949–50, 1,815 ; 1948–49, 1,782) <i>Subdivision No. I—General</i> (Number of officers : 1949–50, 366 ; 1948–49, 341)	1949–50.	1948–49.	
		Voted.	Expended.
	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,700 (Director of Education), (from 17th October, 1949)	761	156	155,757
PROFESSIONAL DIVISION			
1 at £1,350 (Assistant Director of Education)	£ 1,350		
Allowance, £350 per annum (1st April to 16th October, 1949) ..	191		
	1,541	1,627	
1 at £1,150 (District Superintendent of Education, Auckland)	1,150	1,010	155,757
CLERICAL DIVISION			
1 at £1,350 (Assistant Director of Education)	1,350	1,275	
OTHER SALARIES			
362 (£165 to £1,060)	183,748	151,826	155,757
	188,550	155,894	
OTHER CHARGES FOR AND INCIDENTAL TO—			
Broadcasting and publicity	(a) 2,250	500	514
Compassionate grants to dependants of deceased officers	50	50	..
Compensation and expenses : payments for injuries and losses sustained by departmental officers, school-children, training-college students and teachers, instructors, and other employees of Education and other Boards	2,000	2,050	1,810
Conferences : travelling-expenses and costs of investigations and reports, &c., of education conferences and committees (including United Nations conferences and committees held in New Zealand)	1,500	1,000	2,280

(a) Includes £2,000 provision in connection with emergency training scheme for teachers.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i> <i>Subdivision No. I—General—continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Examinations—School Certificate, special bursaries, Teachers', Technological, &c.: honoraria of examiners and supervisors, hiring and cleaning of accommodation, materials, freight, &c. (part recoverable)	13,000	8,500	9,894
Exhibits and displays: cost of preparing, transporting, and displaying	460	860	305
Expenses of departmental officers and teachers, &c., travelling overseas (including expenses of delegates to United Nations conferences)	4,570	3,880	(a) 4,200
Expenses of interviews (excluding departmental officers)	500	150	490
Fitting up accommodation	(b) 2,000	19,800	16,077
Motor-vehicles—			
Maintenance of (other than vehicles for transport of school-children and institutional vehicles)	2,200	900	1,290
Purchase of	48,000	57,000	27,298
Repairs, &c., to private vehicles and property damaged in accidents	300	300	255
New Zealand Trades Certification Board	(c) 1,500	..	..
Office equipment	18,000	14,750	15,635
Office expenses	8,200	5,500	8,139
Overtime and meal allowances	6,000	7,250	7,785
Payment of monetary equivalent of leave due to deceased officers	50	50	31
Payments to Post and Telegraph Department	19,000	13,500	19,098
Poliomyelitis epidemic: cost of preparing and despatching assignments, and postage on pupils' work	500	18,500	18,282
Polish evacuees: cost of maintenance and upkeep in New Zealand and transport and incidental expenses to and from New Zealand (part recoverable)	(d) 52,365	..	..
Printing and stationery	20,000	9,500	11,688
Publications— <i>Education, Education Gazette, Post-primary Bulletin, Primary Bulletin, School Journal</i> , pamphlets, text-books, &c. printing, printing material and apparatus, royalties, copyrights, payments to authors, &c. (part recoverable)	63,350	70,200	57,948
Rent (including maintenance of grounds)	(e) 1,900	8,250	7,664

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF EDUCATION—*continued*

REMARKS

(a) Details of expenditure are as follows :—

Name of Conference, &c.	Number of Persons Travelling.	Cost. £
UNESCO Conference, Mexico City, 1947	4	436
UNESCO Conference, Nanking, China, 1947	1	47
Teachers accompanying Boy Scout Contingent to World Jamboree, 1947	3	833
Visual Aids Conference, Melbourne, 1947	1	72
Visit of inspection to schools in Island Territories, 1948	1	68
Conference of Inspectors of Schools, Australia, 1948	1	171
UNESCO International Tensions Meeting, Paris, 1948	1	18
UNESCO Conference, Beirut, 1948	5	1,945
UNESCO Eleventh Conference, International Bureau of Educa- tion, Geneva, 1948	1	71
Visit of teacher to sight-saving classes in Sydney and Hobart, Australia, 1948	1	94
International Congress of Linguists, Paris, 1948	1	15
Second International Conference on Correspondence Education, Nebraska, United States of America, 1948	1	312
Visit to United Kingdom to study pre-school education and to attend Eighth International Montessori Congress, San Remo, Italy, 1949	1	118
		<u>£4,200</u>

(b) Cost of alterations to premises now provided under vote, "Maintenance of Public Works and Services."

(c) Provision for administration expenses of Board set up under the Trades Certification Act, 1948.

(d) Provision from 1st April, 1949. Previously provided under vote, "Internal Affairs."

(e) Rent of office accommodation now provided under vote, "Maintenance of Public Works and Services."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—General—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Special assistance to deserving students in cases of hardship	2,240	1,200	1,408
Teachers' Appeal Boards: travelling-expenses and other costs (including travelling-expenses of appellants and witnesses)	(a) 2,000	100	113
Teachers' superannuation: contributions of teachers with Armed Forces	100	550	308
Transfer and removal expenses	1,850	1,250	2,055
Transport of school-children (including maintenance of departmental vehicles used for such purposes, allowances to teacher-drivers, &c.)	(b) 630,000	566,250	(b) 615,007
Travelling allowances and expenses	16,700	11,500	15,932
UNESCO: New Zealand's proportion of expenses—			
Annual contribution	11,490	13,782	13,764
Revolving fund	326	1,709	1,706
Uniform allowances: physical-training instructors, &c.	1,115	1,300	1,078
Visual education: equipment, materials, films, film strips, gramophone records, &c., for National Film Library	(c) 53,000	23,275	17,386
War bursaries	35,000	35,000	32,295
Contingencies	50	50	..
	1,021,566	898,456	911,735
<i>Total—Subdivision No. I</i>	1,210,116	1,054,350	1,067,492
<i>Subdivision No. II—Buildings, Land, Furniture, and Equipment</i>			
CHARGES FOR AND INCIDENTAL TO—			
Buildings, grounds, furniture, and equipment: minor capital expenditure (including carving work for Maori schools)	(d) 150,000	70,500	128,095

(a) Provision for appeals against biennial regrading.

(b) Provides for expansion of services.

(c) Includes £40,000 for purchase of 16 mm. films.

(d) Increased provision for accelerated building programme and additional equipment.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF EDUCATION—continued

VOTE—EDUCATION—continued	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. II—Buildings, Land, Furniture, and Equipment—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—continued			
Central Store: purchase of stores	(a) 30,000	100	(a) 21,593
Earthquake construction: alterations, &c., to buildings to diminish danger from earthquakes, and earthquake repairs ..	30,000	20,000	10,392
Fees: valuation, survey, legal, &c. ..	2,000	1,000	2,268
Fire damage: rebuilding, replacing, and repairing buildings, furniture, and equipment destroyed or damaged by fire, and alterations to and rent of temporary premises during rebuilding, also grants to fire brigades in recognition of services at fires (part recoverable)	10,000	10,030	16,214
Improvements to buildings and grounds, other than school buildings and grounds, reserved for school use (including grants for swimming-baths)	1,300	1,310	223
Improvements to grounds and approaches, also protective works and fire-protection works outside grounds	75,550	50,450	55,876
Maintenance of buildings, grounds, furniture, and equipment (including small additions, removals, renewals, cost of disposal, fencing, storm damage, water charges, &c.) ..	384,600	321,500	307,132
Rent: buildings and land	12,000	9,000	10,729
Special equipment: purchase, grants, and subsidy for the purchase (including patents and royalties)— ..			
Physical education	12,000	12,850	12,533
Teaching aids: projectors, radio sets, gramophones, records, pianos, &c. (part recoverable)	40,000	30,600	(b) 44,185
Contingencies	50	50	..
Seddon Memorial Technical College Board: refund of proceeds sale of land purchased from Board funds	..	300	296
Total—Subdivision No. II ..	747,500	527,690	609,536

(a) Provides for purchase of bulk stores and equipment.

(b) Includes arrears under scheme for subsidizing cost of equipment on pound-for-pound basis.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. III—Primary Education</i>			
(Number of officers : 1949-50, 128 ; 1948-49, 128)	£	£	£
SALARIES—			
PROFESSIONAL DIVISION			
1 at 1,175 (Chief Inspector, Primary Schools)	1,175	1,125	} 78,164
Arrears (31st January, 1948, to 31st March, 1948)	..	188	
1 at £1,125 (Chief Inspector, Primary Schools), (1st April, 1948, to 28th October, 1948) ..	..	649	
OTHER SALARIES			
127 (£165 to £1,060)	85,590	76,375	} 78,164
	86,765	78,337	
OTHER CHARGES FOR AND INCIDENTAL TO—			
Art and craft materials	63,000	61,300	65,505
Board of school-children	15,000	15,000	12,908
Correspondence School: printing, books, stationery, postages,	£		
supplies, &c. (part recoverable) 14,650			
Less charged to Subdivision IV	8,900		
	5,750	4,700	5,183
Expenses of Chatham Islands schools—			
General expenses of schools	300	220	235
Manual instruction	10	10	3
Grants to Education Boards for—			
Administration	(a) 187,770	66,750	72,162
General expenses of schools	356,680	321,295	320,677
Manual instruction: materials, &c. ..	47,750	50,400	52,172
Salaries and allowances of teachers and instructors and clerical assistance to head teachers in primary schools and in inter- mediate schools and departments (including travelling allowances and expenses of relieving and visiting teachers and itinerant instructors, grants to widows of deceased teachers, and payments to estates of deceased soldier teachers in lieu of leave) ..	3,846,000	3,410,500	3,411,272
School libraries	36,000	31,055	30,716

(a) Increase to provide for revised system of financing Education Boards.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. III—Primary Education—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Transfer and removal expenses	800	600	918
Transfer of teachers	6,000	10,000	9,812
Travelling allowances and expenses ..	12,500	12,500	11,266
Contingencies	10	10	..
	4,577,570	3,984,340	3,992,829
<i>Total—Subdivision No. III</i> ..	4,664,335	4,062,677	4,070,993
<i>Subdivision No. IV—Post-primary Education</i>			
(Number of officers : 1949-50, 156 ; 1948-49, 156)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,175 (Chief Inspector, Post-primary Schools)	1,175	1,125	79,666
1 at £1,125 (Chief Inspector, Post-primary Schools), (1st April, 1948, to 27th August, 1948)	..	459	
OTHER SALARIES			
155 (£165 to £1,060)	85,325	78,101	79,666
	86,500	79,685	
OTHER CHARGES FOR AND INCIDENTAL TO—			
Art and craft materials (part recoverable) ..	3,500	2,700	2,788
Board of school-children	71,000	71,000	59,971
Correspondence School: transferred from Subdivision III	8,900	8,500	8,800
General expenses of schools (including expenses of administration)	(a) 336,000	249,900	261,352
Post-primary bursaries	21,000	20,000	18,377

(a) Increase to provide for revised system of financing controlling Boards.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IV—Post-primary Education—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Salaries and allowances of teachers, student teachers, and instructors (including travelling allowances and expenses of relieving teachers, student teachers, and itinerant instructors, grants to widows of deceased teachers, and payments to estates of deceased soldier teachers in lieu of leave)	1,483,300	1,312,050	1,295,285
Technical Correspondence School: payments to authors and part-time instructors, purchase of copyrights, printing, books, stationery, supplies, postages, &c. (part recoverable)	5,320	8,700	5,551
Transfer and removal expenses	400	400	412
Transfer of teachers	750	1,000	35
Travelling allowances and expenses	5,250	4,750	5,086
Contingencies	10	10	..
Grant to Marlborough High School (Marlborough High School Act, 1899)	..	400	400
	1,935,430	1,679,410	1,658,057
<i>Total—Subdivision No. IV</i>	2,021,930	1,759,095	1,737,723
<i>Subdivision No. V—Higher Education</i>			
CHARGES FOR AND INCIDENTAL TO—			
Adult education: grants for purposes of the National Council of Adult Education	(a) 74,230	62,667	64,017
Community centres: staffing, equipping, &c.	(b) 3,500	1,500	995
Grants to University of New Zealand for—			
General purposes	10,190	10,100	10,102
Research work	15,000	10,000	10,000

(a) Includes a full year's salary for additional staff appointed during the preceding year.

(b) To provide for increased number of centres.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. V—Higher Education—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Grants to University Colleges—			
Auckland University College for—			
General purposes	(a) 93,190	74,743	73,242
School of Architecture	7,320	6,850	6,850
School of Engineering	16,345	16,586	16,586
School of Fine Arts	(b) 1,340	..	..
Victoria University College for—			
General purposes	(a) 87,110	72,048	72,010
School of Public Administration	4,025	3,963	3,963
School of Social Work	1,260	1,225	454
Canterbury University College for—			
General purposes	73,790	66,546	66,373
School of Engineering	(a) 25,300	19,238	19,237
School of Fine Arts	(c) 1,570	..	..
University of Otago for—			
General purposes	76,280	68,473	68,173
School of Dentistry	20,840	16,960	16,961
School of Home Science	9,980	9,442	9,443
School of Medicine	(a) 40,165	32,032	32,032
School of Mines	(d) 6,365	4,174	4,173
School of Physical Education	2,935	2,550	2,550
New Zealand School of Agriculture:			
General purposes	100,900	90,345	90,774
Scholarships and bursaries—			
Agricultural bursaries	3,360	3,350	3,598
Architectural bursaries	1,150	630	503
Atmore Memorial Scholarship	(e) 500	..	..
Engineering bursaries	4,000	3,600	3,472
Fine art bursaries	2,000	1,750	1,531
Home-science bursaries	3,800	4,200	4,322
Physical-education bursaries	5,650	2,800	2,741
Public Service bursaries	500	265	396
Science bursaries	3,100	3,700	3,238
“ Sir George Grey ” (science) scholarships	200	200	167

(a) Includes a full year's salary for additional staff appointed during the preceding year.

(b) Provision for expenditure from 1st February, 1950, when the status of the Elam School of Art is to be raised and administration undertaken by Auckland University College.

(c) Provision for expenditure from 1st February, 1950, when the status of the Canterbury College School of Art is to be raised and administration undertaken by Canterbury University College.

(d) Includes provision for a Chair of Coal-mining.

(e) To provide a pound-for-pound subsidy towards scholarship awarded as a memorial to the late Mr. H. Atmore.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i> <i>Subdivision No. V—Higher Education— continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i> Scholarships and bursaries— <i>continued</i>	£	£	£
UNESCO fellowships	750	1,000	..
United Kingdom scholarships (recoverable)	990	1,600	1,413
University national bursaries	(a) 79,000	67,000	66,131
University national scholarships	6,000	6,000	4,494
Contingencies	10	10	..
<i>Total—Subdivision No. V</i>	782,645	665,547	659,941
<i>Subdivision No. VI—Training of Teachers</i>			
CHARGES FOR AND INCIDENTAL TO—			
Post-primary teachers' bursaries	10,750	8,000	7,182
Refresher courses for teachers: expenses of refresher courses and teachers' conferences (including administration expenses, travel- ling-expenses of lecturers and teachers, honoraria of lecturers, &c.)	6,150	6,150	5,084
Special instruction of teachers: travelling- expenses of teachers on approved visits to other schools	20	20	..
Training colleges—			
Allowances and travelling-expenses of students and hostel retaining fees	(b) 573,170	419,500	403,579
General expenses	15,450	16,300	14,652
Salaries and allowances of staffs of training colleges and of officers attached to train- ing colleges for museum work (including travelling allowances and expenses of staff and part-time lecturers, grants to widows of deceased teachers, and pay- ments to estates of deceased soldier teachers in lieu of leave)	86,300	65,000	66,798
Students' fees: University, &c.	8,250	8,000	6,780
Training of commercial, technical, and other special teachers: allowances and expenses	20,400	17,000	18,137
Contingencies	10	10	..
<i>Total—Subdivision No. VI</i>	720,500	539,980	522,212

(a) Provides for increased number of bursaries.

(b) To provide for increased number of full-time students and for students admitted under emergency training scheme for teachers.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. VII—Maori Schools</i>	£	£	£
(Number of officers : 1949-50, 576 ; 1948-49, 572)			
SALARIES—			
Salaries and allowances of teachers and instructors (including travelling allowances and expenses of relieving teachers and itinerant instructors, grants to widows of deceased teachers, and payments to estates of deceased soldier teachers in lieu of leave)	242,608	221,131	214,472
OTHER SALARIES			
5 (£960 to £1,060)	4,972	4,644	
	247,580	225,775	214,472
OTHER CHARGES FOR AND INCIDENTAL TO—			
Assistance in necessitous cases (part recover- able)	1,000	900	645
Board of school-children	3,900	3,900	2,710
Books, materials, and requisites	15,850	7,500	8,533
Boys' and girls' agricultural clubs	500	200	182
General expenses of schools	3,760	3,200	3,442
Grants to private schools for Maori children	7,550	7,900	3,743
Maori scholarships	19,370	16,800	17,460
Transfer and removal expenses	3,650	4,500	3,931
Travelling allowances and expenses	1,600	1,500	1,458
Contingencies	10	10	..
	57,190	46,410	42,104
<i>Total—Subdivision No. VII</i> ..	304,770	272,185	256,576
<i>Subdivision No. VIII—Education of the Blind</i>			
CHARGES FOR AND INCIDENTAL TO—			
New Zealand Institute for the Blind—			
Grants for—			
General purposes	12,350	12,354	12,294
Land and buildings	(a) 3,000	10	..

(a) Provision of £3,000 for fire escapes.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. VIII—Education of the Blind— continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Maintenance of Government pupils ..	525	650	487
Transfer of maintenance (including transfer of social security family benefit)	105	100	112
Travelling allowances and expenses (including transit of Government pupils)	65	25	43
Contingencies	10	10	..
<i>Total—Subdivision No. VIII</i> ..	16,055	13,149	12,936
<i>Subdivision No. IX—Special Schools</i>			
<i>Schools for the Deaf and for Backward Children</i> (Number of officers : 1949-50, 132 ; 1948-49, 129)			
SALARIES—			
OTHER SALARIES			
132 (£165 to £1,060)	49,800	44,485	40,537
OTHER CHARGES FOR AND INCIDENTAL TO—			
Clothing of pupils (including purchase of materials and stores for clothing-manufac- ture at the schools)	4,000	5,000	3,164
Incidental expenses of maintaining pupils : medical, dental, funeral, and other miscellaneous expenses, payments on behalf of pupils, and grants for recreation of pupils (part recoverable)	1,200	1,350	1,103
Maintenance of institutions : provisions, household expenses, farm and garden expenses, live-stock, wages of inmates for work, and other miscellaneous expenses of maintaining the institutions (part recover- able)	(a) 27,550	15,000	18,876
Transfer of maintenance (including transfer of social security family benefit)	265	200	303

(a) Includes provision for two years' overtime and penal time for staffs.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IX—Special Schools—continued</i>			
<i>Schools for the Deaf and for Backward Children</i> —continued	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Transfer and removal expenses	150	150	15
Travelling allowances and expenses (including transit of children)	2,000	2,000	2,225
Contingencies	10	10	..
	35,175	23,710	25,686
<i>Total—Subdivision No. IX</i> ..	84,975	68,195	66,223
<i>Subdivision No. X—Child Welfare</i> (Number of officers : 1949-50, 335 ; 1948-49, 342)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,125 (Superintendent of Child Welfare)	1,125	1,025	} 124,768
OTHER SALARIES			
334 (£165 to £1,060)	139,110	124,510	
	140,235	125,535	124,768
OTHER CHARGES FOR AND INCIDENTAL TO—			
Clothing of children (including purchase of material, stores, and equipment for clothing- manufacture)	(a) 70,000	50,000	(a) 54,952
Department of Justice : payment for services rendered by the Registrar-General's Branch	20	20	20
Incidental expenses of maintaining children : medical, dental, funeral, and other miscel- laneous expenses, payments on behalf of children, and grants for recreation of children (part recoverable)	14,535	14,750	14,227
Legal expenses	200	250	56

(a) Full cost of clothing of children in foster-homes now borne by the Department. Previously foster-parents bore a portion of the cost.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. X—Child Welfare—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Maintenance of children in—			
Foster-homes: boarding-costs, &c. (part recoverable)	130,000	149,650	127,482
Government institutions: provisions, household expenses, class-room expenses, farm and garden expenses, live-stock, wages of inmates for work, and other miscellaneous expenses of maintaining the institutions (part recoverable) ..	(a) 36,500	18,350	24,389
Private institutions: capitation, &c. (part recoverable)	6,100	7,900	6,862
National Provident Fund: departmental contribution in respect of Child Welfare Officers	75	60	71
Preventive work	4,000	5,000	2,773
Transfer of maintenance	350	350	384
Transfer and removal expenses	500	500	314
Travelling allowances and expenses (including transit of children)	18,500	18,500	16,220
Contingencies	10	10	..
	280,790	265,340	247,750
<i>Total—Subdivision No. X</i> ..	421,025	390,875	372,518
<i>Subdivision No. XI—Miscellaneous Grants</i>			
CHARGES FOR AND INCIDENTAL TO—			
Grants—			
Architectural Centre, Wellington ..	(b) 1,000	..	..
Edinburgh University: contribution towards students' hostel	500	..	..
Free Kindergarten Associations—			
Buildings, land, furniture, and equipment	10,500	8,300	6,452
Salaries of teachers and allowances of students in training	77,200	67,700	60,968

(a) Includes provision for two years' overtime and penal time for staffs.

(b) To provide assistance for the training of architectural students.

YEAR ENDING 31 MARCH, 1950

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. XI—Miscellaneous Grants</i> — <i>continued</i>			
CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Grants— <i>continued</i>			
New Zealand Amateur Swimming Association	560	560	560
New Zealand Council for Educational Research	3,000	3,000	3,000
New Zealand Federation of Nursery Play Centres Association	1,000	1,000	1,000
New Zealand Federation of University Women	750	2,300	1,550
New Zealand Free Kindergarten Union	50	46	46
New Zealand League of Hard of Hearing	4,250	4,250	3,000
Nursery School, Taranaki Street, Wellington	350	350	384
Occupation Centre Hostel, Abbotsford, Dunedin	400	400	24
Otago Museum Management Committee	(a) 514	..	..
Sara Cohen School, Dunedin: provision of hot meals for subnormal children	76	70	70
Selwyn College: towards extensions to students' hostel	6,970	..	..
Waitangi Trust Board: provision of accommodation for travelling school parties	100	100	100
Wellington Chamber Music Society: towards cost of concerts arranged for school-children	60	120	60
Auckland Institute and Museum	..	450	450
Ngarimu V.C. and 28th (Maori) Battalion Memorial Scholarship Fund Board	..	14,000	14,000
Otago Education Board: contribution towards cost of Centennial float	..	250	162
Pre-school Education Centre, Dunedin	..	75	70
<i>Total—Subdivision No. XI</i>	107,280	102,971	91,896
<i>Subdivision No. XII—National Library Service</i> (Number of officers: 1949-50, 122; 1948-49, 114)			
SALARIES—			
OTHER SALARIES			
122 (£165 to £1,060)	46,500	35,374	36,961

(a) To provide necessary facilities for school-children.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>		1948-49.	
<i>Subdivision No. XII—National Library Service—continued</i>		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—			
Books and other publications—		£	£
Binding of	4,000	3,500	3,450
Purchase of	(a) 60,000	53,400	54,959
Compassionate grants to dependants of deceased officers	10	10	..
Fitting up accommodation	(b) 500	6,570	5,672
Library School, Wellington: allowances to students, travelling-expenses of students and visiting lecturers, and lecturers' fees ..	4,725	5,650	3,909
Motor-vehicles—			
Maintenance of	1,600	1,600	1,333
Purchase of	1,450	2,050	2,049
Repairs, &c., to private vehicles and property damaged in accidents ..	10	10	..
New Zealand Library Association: expenses of delegates attending meetings of the Book Resources Committee	50	50	13
Office expenses	3,500	2,400	3,073
Office and library equipment	1,500	2,000	2,239
Overtime and meal allowances	400	100	392
Payment of monetary equivalent of leave due to deceased officers	10	10	..
Payments to Post and Telegraph Department	2,500	1,500	2,394
Printing and stationery	1,350	1,100	1,254
Processing microfilm records of library catalogues	250	50	..
Transfer and removal expenses	150	150	160
Travelling allowances and expenses	2,000	1,500	1,892
Contingencies	10	10	..
New Zealand Library Association grant towards Children's Book week	..	20	20
Rent (including maintenance of grounds) ..	(c)	1,750	1,172
	84,015	83,430	83,981
<i>Total—Subdivision No. XII</i>	130,515	118,804	120,942
TOTAL	11,211,646	9,575,518	9,588,988

(a) Increased provision for service to additional libraries.

(b) Cost of alterations to premises now provided under vote, "Maintenance of Public Works and Services."

(c) Rents now provided under vote, "Maintenance of Public Works and Services."

	1949-50.	Estimated.	1948-49.	Actual Receipts.
	£		£	£
Departmental receipts	162,500		192,500	202,644

YEAR ENDING 31 MARCH, 1950

SOCIAL SECURITY DEPARTMENT

MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray War and other Pension Payments, and Salaries, Contingencies, and Expenses incidental thereto.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—WAR AND OTHER PENSIONS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Salaries</i>	13,275	..	13,275	13,500	12,820
<i>II—Pensions and Annuities</i>	..	5,089,015	5,089,015	4,595,900	4,620,182
<i>III—Other Charges</i>	..	264,100	264,100	301,410	293,079
TOTAL	13,275	5,353,115	5,366,390	4,910,810	4,926,081

VOTE—WAR AND OTHER PENSIONS	1949-50.	1948-49.	
		Voted.	Expended.
(Total number of officers : 1949-50, 32 ; 1948-49, 31)	£	£	£
<i>Subdivision No. I—Salaries</i>			
SALARIES—			
NON-PERMANENTS			
War Pensions Boards—			
2 at £1,000 (Chairmen)	2,000	2,000	)
1 at £1,350 (Medical Member)	1,350	1,350	
1 at £1,250 (Medical Member)	1,250	1,250	
2 at £800 (Members)	1,600	1,600	

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT—*continued*

VOTE—WAR AND OTHER PENSIONS — <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Salaries—continued</i>			
<i>SALARIES—continued</i>	£	£	£
NON-PERMANENTS— <i>continued</i>			
Medical Officers—			
1 at £400 (Principal Medical Officer) (part time)	400	400	12,820
1 at £1,350 (Medical Officer in charge of Treatment)	1,350	1,350	
4 at £500 (part time)	2,000	2,000	
2 at £250 (part time)	375	250	
4 at £200 (part time)	800	800	
7 at £150 (part time)	1,050	1,050	
5 at £100 (part time)	500	500	
1 at £50 (part time)	50	50	
Chairman, War Pensions Appeal Board ..	550	900	
<i>Total—Subdivision No. I</i> ..	13,275	13,500	12,820
<i>Subdivision No. II—Pensions and Annuities</i>			
CHARGES FOR AND INCIDENTAL TO—			
1939-45 War pensions and allowances and awards for gallantry	2,030,000	1,900,000	1,906,232
1914-18 War pensions and allowances ..	2,240,000	2,075,000	2,104,627
Pensions and allowances to disabled ex-members of New Zealand Contingents to South African War and dependants of deceased members thereof	4,650	4,000	3,892
Pensions under Civil Service Act, 1908 ..	15	100	39
Pensions to members of Emergency Reserve Corps	1,750	1,500	1,447
Pensions to Regular and Territorial ex-members of peacetime Armed Forces ..	11,600	6,000	8,091
Special annuities	13,000	13,000	11,979
War pensions and allowances to members of the Mercantile Marine and their dependants	3,000	2,500	2,700
War veterans' allowances	785,000	593,700	580,932
Police pensions	..	100	243
<i>Total—Subdivision No. II</i> (a)	5,089,015	4,595,900	4,620,182

(a) The items in this subdivision include provision for any exchange due on pensions payable beyond New Zealand.

YEAR ENDING 31 MARCH, 1950

SOCIAL SECURITY DEPARTMENT—*continued*

VOTE—WAR AND OTHER PENSIONS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. III—Other Charges</i>			
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Loading on life-insurance premiums on account of impaired health occasioned by war service	900	750	819
Medical fees	22,000	25,000	24,312
Medical treatment, burial expenses, and expenses incidental thereto: ex-members of New Zealand Expeditionary Forces, ex-members of New Zealand Defence and Naval Forces, and South African War veterans ..	(a) 180,000	254,850	248,465
Medical treatment and assistance to ex-internees and evacuees of other countries (part recoverable)	700	500	920
Payments on account of other Governments (recoverable)	(b) 40,000	..	..
Railway concessions to disabled ex-servicemen	8,500	7,250	7,029
Travelling allowances and expenses—			
Departmental officers	950	800	962
Pensioners	7,500	7,250	7,552
War Pensions Appeal Board expenses ..	3,500	5,000	3,020
Contingencies	50	10	..
<i>Total—Subdivision No. III</i> ..	264,100	301,410	293,079
TOTALS.. .. .	5,366,390	4,910,810	4,926,081

(a) In-patient and other medical treatment is expected to diminish.

(b) Expenditure previously chargeable to Advances to Other Governments Account.

	Estimated.		Actual Receipts.
	1949-50. £	1948-49. £	1948-49. £
Departmental receipts	36,000	16,000	13,292

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT

MINISTER IN CHARGE OF SOCIAL SECURITY

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Contingencies and Expenses of SOCIAL SECURITY.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—SOCIAL SECURITY	£ ..	£ 12,000,000	£ 12,000,000	£ 15,000,000	£ 15,000,000

VOTE—SOCIAL SECURITY	1949-50.	1948-49.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— Contribution to Social Security Fund ..	£ 12,000,000	£ 15,000,000	£ 15,000,000
TOTAL	£ 12,000,000	£ 15,000,000	£ 15,000,000

YEAR ENDING 31 MARCH, 1950

EARTHQUAKE AND WAR DAMAGE FUND

MINISTER OF FINANCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950. to defray the Salaries, Contingencies, and Expenses of the EARTHQUAKE AND WAR DAMAGE COMMISSION.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—EARTHQUAKE AND WAR DAMAGE	2,910	17,425	20,335	18,375	17,594

VOTE—EARTHQUAKE AND WAR DAMAGE	1949-50.	1948-49.	
		Voted.	Expended.
(Total number of officers: 1949-50, 7; 1948-49, 7)	£	£	£
SALARIES—			
OTHER SALARIES			
7 (£165 to £1,060)	2,910	2,800	2,633
CHARGES FOR AND INCIDENTAL TO—			
Discount to insurance offices	15,500	13,750	13,330
Fees of members of Commission	315	315	308
Office equipment	20	20	..
Office expenses	110	110	98
Overtime and meal allowances	25	25	10
Payments to Post and Telegraph Department	80	80	69
Printing and stationery	200	150	93
Rent	175	175	175
Survey of buildings	600	600	617
Travelling allowances and expenses ..	350	300	261
Contingencies	50	50	..
	17,425	15,575	14,961
TOTAL	20,335	18,375	17,594

DETAILS OF ESTIMATES FOR THE

ELECTRIC SUPPLY ACCOUNT

MINISTER IN CHARGE OF STATE HYDRO-ELECTRIC DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Charges of ELECTRIC SUPPLY (including New Works and Working-expenses and Maintenance, Salaries, Travelling-expenses, Audit Fees, Exchange on Remittances Abroad, Compensation for Accidents to Workmen and Motor-vehicles, &c., and all other Expenses).

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ELECTRIC SUPPLY	£	£	£	£	£
TOTAL	826,475	8,501,475	9,327,950	7,577,159	7,524,364
AMOUNT REQUIRED FOR CURRENT YEAR	826,475	7,923,525	8,750,000	7,525,621	7,524,364

VOTE—ELECTRIC SUPPLY	1949-50.	1948-49.	
		Voted.	Expended.
(Total number of permanent officers : 1949-50, 1,769 ; 1948-49, 1,443)			
(Total number of temporary officers : 1949-50, 41 ; 1948-49, 208.)			
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,600 (General Manager) ..	1,600	1,550	} 699,249
1 at £1,625 (General Manager) (5 months) ..	..	675	
PROFESSIONAL DIVISION			
1 at £1,375 (Assistant General Manager) ..	1,375	1,224	} 699,249
1 at £1,325 (Chief Electrical Engineer) ..	1,325	1,275	
6 District Electrical Engineers—			
2 at £1,125	2,250	2,150	
3 at £1,075	3,225	..	
1 at £1,075 (8 months) ..	717	..	
CLERICAL DIVISION			
1 at £1,075 (Secretary)	1,075	..	

YEAR ENDING 31 MARCH, 1950

ELECTRIC SUPPLY ACCOUNT—*continued*

VOTE—ELECTRIC SUPPLY— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
SALARIES—<i>continued</i>			
OTHER SALARIES	£	£	£
1,759 (£165 to £1,060)	(a) 794,908	596,940	
Extra engineering, clerical, draughting, and office assistance	20,000	76,960	
	826,475	680,774	699,249
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure—			
New works, purchases of plant, motor-vehicles, and materials for stock, including administration costs and expenses and compensation payments—			
Power-stations— £	£		
Maraetai .. 1,600,000			
Whakamaru .. 100,000			
Kaitawa (sealing lake-bed) .. 200,000			
Cobb River .. 300,000			
Lake Tekapo .. 750,000			
Lake Pukaki .. 650,000			
Roxburgh .. 350,000			
Other stations : additions and improvements 325,000			
Surveys and investigations of other schemes 125,000			
Transmission lines 1,350,000			
Substations .. 1,475,000			
Other works .. 175,000			
Total works .. ————— 7,400,000			
Other Expenditure—			
Operating-costs : working-expenses and maintenance, including administration costs and expenses and compensation payments .. 1,800,000			
	9,200,000		
Less transfer to item “ Salaries ” above .. 826,475			
	8,373,525	6,856,625	6,788,666

(a) Includes provision for additional staff and general appointment of temporary officers to permanent staff.

DETAILS OF ESTIMATES FOR THE

ELECTRIC SUPPLY ACCOUNT—*continued*

VOTE—ELECTRIC SUPPLY— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Compensation for damages to property and accidents to workmen not covered by the Workers' Compensation Act	£ 2,500	£ 1,000	£ 952
Contribution to Electrical Research Association	200	200	200
Electrical Wiremen's Registration Act, 1925: costs of administration, including fees of members of the Registration Board (part recoverable)	6,000	7,500	5,830
Entertainment of representatives of Electric Supply Authorities and other organizations	250	..	..
Highbank Power Scheme: Further contribution to capital cost of Rangitata Diversion Race	100,000	..	..
Refund of expenses incurred by members of the Electrical Regulations Advisory Committee	50	50	204
Rural electrical reticulation—			
Levy	9,600	8,136	8,791
Administration costs and expenses (recoverable)	400	900	879
Subsidy towards the cost of thermostatic control of water-heaters	3,400	2 452	3,449
Work performed by New Zealand Trade Commissioners overseas and High Commissioner, London	(a) 5,000	500	200
World Power Conference and allied organizations—contributions and subscriptions	50	250	(b) 276
Contingencies	500	500	..
Expenses of officers travelling overseas	..	500	(c) 353
Grant to Mr. F. T. M. Kissel for acting as Chairman of the Rural Electrical Reticulation Council during his period of retiring leave (recoverable)	..	150	150
Taupo control—cost of river-protection works and further possible payments of compensation and expenses arising out of the raising of the lake level	..	17,622	15,165
	8,501,475	6,896,385	6,825,115
TOTAL	9,327,950	7,577,159	7,524,364
AMOUNT REQUIRED FOR CURRENT YEAR	8,750,000	7,525,621	7,524,364

YEAR ENDING 31 MARCH, 1950

ELECTRIC SUPPLY ACCOUNT—*continued*

REMARKS

- (a) Increase due to reallocation of charges and provision for two years because of late claim for costs and expenses incurred by High Commissioner's office.
- (b) Includes expenses of Consulting Engineer to New Zealand Government as delegate to World Power Conference.
- (c) Balance of costs in connection with visit of Chief Electrical Engineer to the United Kingdom the Continent, Canada, and the United States of America.

DETAILS OF ESTIMATES FOR THE

LAND SETTLEMENT ACCOUNT (a)

MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Wages, Contingencies, and Expenses of the LAND SETTLEMENT ACCOUNT.

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—LAND FOR SETTLEMENTS	£ (b)	£ 68,410	£ 52,308

VOTE—LAND FOR SETTLEMENTS	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Accident compensation, &c.	..	75	..
Acquisition of lands and interests therein—			
Freehold lands	}	12,500	6,167
Maori lands			
Other lands			
Administration expenses—			
Development expenditure, &c.	}	9,600	8,968
Hutt Valley Settlement			
Settlements			
Advances for development of occupied lands, &c.	..	10,000	8,628
Advances for protection of buildings on Land for Settlements leasehold properties	..	250	..

(a) Previously shown as Land for Settlements Account.

(b) Provision for 1949-50 has been made on vote, " Crown Lands " (see page 296).

YEAR ENDING 31 MARCH, 1950

LAND SETTLEMENT ACCOUNT—*continued*

VOTE—LAND FOR SETTLEMENTS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Audit fees	..	250	250
Development operations—			
Chattels	}	1,750	1,244
Development wages			
Materials and services			
Farming operations—			
Live-stock	}	8,300	9,451
Seasonal expenditure			
Seasonal wages			
Grants to local bodies in lieu of rates ..	..	75	..
Improvement to and protection, &c., of settlement lands (part recoverable)—	}	11,000	(a) 3,208
Works expenditure—			
Edgecumbe proposed township ..			
Orongo Settlement			
Other expenditure	..		
Lodgments on account of capital values of leases—			
Interest on	}	3,600	4,392
Refunds of			
Payments for improvements to outgoing lessees	..	1,000	..
Transfer to Railways Department of Hutt Valley Settlement receipts	..	10,000	10,000
Contingencies	..	10	..
TOTAL	(b)	68,410	52,308

(a) Several protective works have not yet been completed.

(b) Provision for 1949-50 has been made on vote, "Crown Lands" (see page 296).

DETAILS OF ESTIMATES FOR THE

LAND SETTLEMENT ACCOUNT

MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Wages, Contingencies, and Expenses of the LAND SETTLEMENT ACCOUNT.

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—CROWN LANDS	£ 1,077,444	£ (a)	£ (a)

VOTE—CROWN LANDS	1949-50.	1948-49.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—			
Access road to Ahipara Gumfields: main- tenance	£ 400	£ ..	£ ..
Acquisition of lands and interests therein—			
Freehold lands	£ 75,000		
Maori lands	1,500		
Other lands	3,500		
	(b) 80,000	..	..
Advances to Crown tenants, Part VI, Land Act, 1948	(c) 75,000	..	..
Audit fees	250	..	..
Charge for administration—	£		
Crown lands	35,000		
Hutt Valley Settlement	100		
	35,100	..	..
Commission on purchase of Maori lands	10	..	..
Compensation for damage caused by fire	(d) 502	..	..
Compensation for injuries	2,100	..	..
Crown lands: protecting, clearing, roading, draining, &c. (general), (part recover- able)—	£		
Works	6,820		
Other expenditure	10,680		
	(e) 17,500	..	..

YEAR ENDING 31 MARCH, 1950

LAND SETTLEMENT ACCOUNT—*continued*

REMARKS

(a) Provision was made for 1948-49 as follows :—

	Vote.	Voted. £	1948-49. Expended. £
Lands and Survey		1,350,852	1,238,624
Land for Settlements		68,410	52,308
Small Farms Development		6,883,181	5,839,402
		<u>£8,302,443</u>	<u>£7,130,334</u>

Estimated expenditure, 1949-50 :—

	Vote.	£
Lands and Survey		1,284,998
Crown Lands		1,077,444
Settlement of Ex-servicemen		6,991,050
		<u>£9,353,492</u>

(b) Provision for the purchase of land during the current year.

(c) Advances to lessees and licensees to assist in developing and improving their holdings and for financing farming operations.

(d) During burning-off operations on two departmental farms, fires, despite all precautions, spread to adjoining privately-owned properties.

(e) Includes provision—£5,740—for development and subdivision of land for residential and commercial purposes at Edgecumbe, Bay of Plenty.

DETAILS OF ESTIMATES FOR THE

LAND SETTLEMENT ACCOUNT—*continued*

VOTE—CROWN LANDS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>	£	£	£
Destruction of rabbits on unoccupied Crown lands: wages and other expenses ..	9,500	..	..
Destruction of noxious weeds on unoccupied Crown lands	9,000	..	..
Development operations—			
Chattels	(a) 20,000	..	..
Development wages	(a) 95,000	..	..
Materials and services: works expenditure	(a) 215,196	..	..
Exchange of Crown lands for private lands (adjustments)	100	..	..
Farming operations—			
Live-stock	(a) 200,000	..	..
Seasonal expenditure	(a) 175,000	..	..
Seasonal wages	(a) 100,000	..	..
Grants to local bodies in lieu of rates ..	4,000	..	..
Insurance premiums on improvements loadings, &c. (part recoverable)	50	..	..
Lodgments on account of capital values of leases—	£		
Interest on	50		
Refunds of	12,700		
	(b) 12,750	..	..
New Plymouth Harbour Board Endowment Account: one-fourth of proceeds of sales, &c., payable to Harbour Board ..	2,200	..	..
Otamakapua Block: rent	883	..	..
Payments for improvements to outgoing lessees, section 151, Land Act, 1948	2,500	..	..
Payments of rents, &c., of properties leased from owners	600	..	..
Rates on properties reverted to the Crown ..	1,000	..	..
Rates (drainage) on unoccupied Crown lands under—			
Hauraki Plains Act, 1926	600	..	..
Rangitaiki Land Drainage Act, 1910 ..	330	..	..
Swamp Drainage Act, 1915	1,200	..	..
Reclamation of sand-dune and dune areas and purchase of marram-grass (part recoverable)	715	..	..

(a) Provision for the development of land acquired or set aside for settlement for other than ex-servicemen. Provision for ex-servicemen settlement is made on vote, "Settlement of Ex-servicemen."

(b) Lodgments made by lessees in previous years in reduction of the capital values may be refunded on expiry or frecholding of the leases.

YEAR ENDING 31 MARCH, 1950

LAND SETTLEMENT ACCOUNT—*continued*

VOTE—CROWN LANDS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Repairs and alterations to buildings on Crown lands	£ 750	£ ..	£ ..
Stewart Island—Interest on £2,000, part purchase-money: annual payment ..	158	..	..
Transfer to Railways Department of Hutt Valley Settlement receipts	10,000	..	..
Water-supply: maintenance and extension of community schemes	5,000	..	..
Contingencies	50	..	..
TOTAL	1,077,444	..	..

DETAILS OF ESTIMATES FOR THE

LAND SETTLEMENT ACCOUNT (a)

MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Wages, Contingencies, and Expenses of SMALL FARMS DEVELOPMENT.

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—SMALL FARMS DEVELOPMENT.. .. .	£ (b)	£ 6,883,181	£ 5,839,402

VOTE—SMALL FARMS DEVELOPMENT	1949-50.	1948-49.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Acquisition of land and interests therein	..	3,500,000	2,256,631
Advances to small farm occupiers	..	49,000	(c) 63,947
Advances under share-milking agreements	..	100	..
Compensation for injuries	..	2,000	2,834
Development operations—			
Chattels	..	145,000	152,434
Development wages	..	170,000	160,927
Materials and services : works expenditure	..	738,400	(c) 1,095,542
Farming operations—			
Live-stock	..	1,500,000	1,040,012
Seasonal expenditure	..	425,000	(c) 674,010
Seasonal wages	..	320,000	(c) 361,538
Grants to local bodies in lieu of rates	..	30,000	27,427
Payment of rents, &c., of properties leased from owners under small-farms plan	..	400	577
Payment of settlers' equity in improvements	..	100	..
Payment to Anderson Trust Account	..	131	131

(a) Previously shown as Land for Settlement Account.

(b) Provision for 1949-50 has been made on vote, "Settlement of Ex-servicemen" (see page 302).

(c) Underestimated.

YEAR ENDING 31 MARCH, 1950

LAND SETTLEMENT ACCOUNT—*continued*

VOTE—SMALL FARMS DEVELOPMENT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Water-supply: maintenance and extension of community schemes	..	3,000	3,386
Contingencies	..	50	(a) 6
TOTAL	(b)	6,883,181	5,839,402

(a) Department's portion of insurance premiums for cover against earthquake damage.

(b) Provision for 1949-50 has been made on vote, "Settlement of Ex-servicemen" (see page 302.)

DETAILS OF ESTIMATES FOR THE

LAND SETTLEMENT ACCOUNT

MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Wages, Contingencies, and Expenses of SETTLEMENT OF EX-SERVICEMEN.

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—SETTLEMENT OF EX-SERVICEMEN	£ 6,991,050	£ (a)	£ (a)

VOTE—SETTLEMENT OF EX-SERVICE- MEN	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Acquisition of land and interests therein, including the purchase of shares in farming companies	3,000,000	..	..
Compensation for injuries	3,000	..	..
Development operations—			
Chattels	175,000	..	..
Development wages	180,000	..	..
Materials and services : works expenditure	1,200,000	..	..
Exchange of Crown lands for private lands (adjustments).. ..	500	..	..
Farming operations—			
Live-stock	1,300,000	..	..
Seasonal expenditure	700,000	..	..
Seasonal wages	400,000	..	..
Grants to local bodies in lieu of rates	32,500	..	..
Contingencies	50	..	..
TOTAL	6,991,050	..	..

(a) Provision for 1948-49 was made under Land for Settlements Account, vote, "Small Farms Development." Voted, £6,883,181; expended, £5,839,402. For details, see page 300.

YEAR ENDING 31 MARCH, 1950

(a) LAND SETTLEMENT ACCOUNT

MINISTER OF MAORI AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Wages, Contingencies, and Expenses of the Department of Maori Affairs on the SETTLEMENT AND DEVELOPMENT OF MAORI LAND AND LAND LEASED TO OR OCCUPIED BY MAORIS, ON MAORI HOUSING, and on REHABILITATION OF MAORI EX-SERVICEMEN.

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—MAORI LAND SETTLEMENT	£ 1,861,800	£ 1,306,000	£ 1,613,995

VOTE—MAORI LAND SETTLEMENT	1949-50.	1948-49.	
		Voted.	Expended.
MAORI LAND DEVELOPMENT SCHEMES—	£	£	£
Acquisition of land or leasehold (works expenditure)	10,000	20,000	36,454
Advances to occupiers of farms	320,000	213,000	287,514
Advances under share-milking and other agreements	2,000	2,000	967
Aerial surveys	100	100	..
Development expenditure on land (works expenditure)	140,000	77,000	134,155
Equipment and chattels for blocks being developed	15,000	11,500	15,231
Grants to local bodies in lieu of rates	1,200	1,000	1,206
Horticultural development—			
Advances to occupiers of land	200	200	..
Establishment of nurseries and instructional gardens	1,500	200	1,320
Live-stock for blocks being developed	230,000	195,000	216,477
Payments out of the proceeds of farming operations to persons owning an interest in or engaged on development schemes and interest credited to unit accounts	50,000	40,000	46,208

(a) This account was previously termed Land for Settlements Account.

DETAILS OF ESTIMATES FOR THE

LAND SETTLEMENT ACCOUNT—*continued*

VOTE—MAORI LAND SETTLEMENT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
MAORI LAND DEVELOPMENT SCHEMES— <i>ctd.</i>			
Seasonal expenditure on blocks being farmed	150,000	100,000	131,986
Store buildings and plant	1,000	1,000	..
Wages—			
Development (works expenditure) ..	40,000	112,000	36,895
Farming-operations	220,000	120,000	166,743
Contingencies	200	200	..
(a)	1,181,200	893,200	1,075,156
DEVELOPMENT OF MAORIS' LANDS NOT INCLUDED IN DEVELOPMENT SCHEMES—			
Advances for horticultural development ..	100	100	..
Advances to Maoris under section 48, Maori Land Amendment Act, 1936	100	100	6
Labour subsidies	3,000	10,000	3,257
Expenditure under the Maori Land Amend- ment Act, 1936—Recoupments to Consoli- dated Fund: repayment of advances to Maoris under section 8, Finance Act, 1929	..	1,800	1,800
	3,200	12,000	5,063
MAORI HOUSING—			
Advances on mortgage	350,000	225,000	234,123
Houses for rental to Maoris—			
Annual charges, including maintenance, repairs, and rates	100	100	..
Capital costs, including purchase of houses and sites	3,000	3,000	..
Houses for sale to Maoris: capital costs, including purchase of houses and sites ..	5,000	6,500	1,669
Preparatory costs: grouped sites	1,000	1,000	6
Tools of trade: advances for purchase ..	100	100	18
	359,200	235,700	235,816

(a) Includes provision for purchase of and expenditure on land to be settled, when developed, by rehabilitated Maori ex-servicemen. Total amount of works expenditure on Maori land-development allocated by Ministry of Works, £190,000.

YEAR ENDING 31 MARCH, 1950

LAND SETTLEMENT ACCOUNT—*continued*

VOTE—MAORI LAND SETTLEMENT— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
SUNDRY BULK BUILDING EXPENDITURE ADJUSTABLE WITH OTHER ITEMS OF VOTE (PART RECOVERABLE)—			
Building-materials, &c., purchase of (including freight and other charges), (works ex- penditure)	(a) 505,200	243,000	376,171
Storage charges, including purchase or erection of store-sheds, workshops, &c., and wages and expenses— £			
Works (a) 10,000			
Other expenditure 10,000			
	20,000	22,000	31,445
Wages incidental to erection of cottages and other buildings (works expenditure) ..	(a) 200,000	103,000	137,736
Contingencies	100	100	..
	(b) 725,300	368,100	545,352
Less chargeable to other items of the vote..	605,300	300,000	382,718
	120,000	68,100	162,634
REHABILITATION OF MAORI EX-SERVICEMEN—			
Loans and/or advances for—			
Businesses, &c.	8,000	15,000	6,208
Farms	40,000	20,000	23,547
Furniture	10,000	10,000	9,782
Houses	140,000	50,000	95,714
Tools	100	1,000	19
Other measures	100	1,000	56
	198,200	97,000	135,326
TOTAL	1,861,800	1,306,000	(c) 1,613,995

(a) Total amount of Works Expenditure on Maori building allocated by Ministry of Works, £715,200.

(b) All building-costs will be charged to this item in the first instance, and as the work is completed the costs will be transferred to other items of the vote. The cost of buildings erected on Maori Land Board and Maori Trust securities (including Special Maori Housing Fund) will be recovered in cash. There will remain in the item each 31st March the cost of work in progress not yet recovered from other items, and the amount expended on store-sheds, builders' equipment, stocks of timber, &c. Particulars showing the total operations concerning Maori housing are recorded in parliamentary paper G.—9.

(c) Overexpenditure due to improvement in availability of materials and Maori labour.

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Expenses of RAILWAY CONSTRUCTION (including Compensation or Damages in respect of Accidents or Injuries to Workmen).

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—RAILWAY CONSTRUCTION.. .. .	£ 445,500	£ 468,450	£ 128,725
AMOUNT REQUIRED FOR CURRENT YEAR	375,000	380,000	128,725

VOTE—RAILWAY CONSTRUCTION (INCLUDING LAND AND MATERIALS, HOLIDAY PAY, ETC., AND SALARIES, OR WAGES)	1949-50.	1948-49.	
	Estimated Gross Expenditure.	Amount voted.	Expended.
	£	£	£
Auckland District railways: survey and investigation	10,000	200,000	..
Edgecumbe—Murupara	80,000	..	..
Paeroa—Pokeno	2,000	2,450	3,541
Taneatua—Opotiki	1,000	1,000	..
South Island Main Trunk (Picton—Waipara):			
Wharanui—Parnassus	12,500	10,000	30,538
Putaruru—Tokoroa	200,000	100,000	6,956
Rimutaka Tunnel deviation	120,000	100,000	81,126
Sockburn—Styx	10,000	40,000	35
Land claims (including land taken for ballast-pits and quarries, damages or losses on goods in transit, and other liabilities)	5,000	10,000	113
Surveys (new lines of railways)	5,000	5,000	6,416
TOTAL	445,500	468,450	128,725
AMOUNT REQUIRED FOR CURRENT YEAR	375,000	380,000	128,725

YEAR ENDING 31 MARCH, 1950

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the cost of HOUSING CONSTRUCTION (including House Construction, Land Purchase, Land Servicing, Rates when payable, Roading, Drainage, Sewerage, and Water-supply, Salaries or Wages, Holiday Pay, Compensation and Contingent Expenses for Accidents to Employees, and all other Expenses incidental thereto).

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—HOUSING CONSTRUCTION ..	£ 293,055	£ 8,956,945	£ 9,250,000	£ 8,010,954	£ 8,886,322

VOTE—HOUSING CONSTRUCTION (Total number of officers : 1949-50, 541 ; 1948-49, 552)	1949-50.	1948-49.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,275 (Director of Housing Construction), (1 month)	..	106	} 285,288
PROFESSIONAL DIVISION			
1 at £1,325 (Director of Housing Construction)	1,325	850	
1 at £1,075 (Assistant Director of Housing Construction), (4 months)	..	359	
Allowance at £200 per annum (6 months) ..	..	94	

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT—*continued*

VOTE—HOUSING CONSTRUCTION— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
SALARIES— <i>continued</i>			
OTHER SALARIES	£	£	£
540 (£165 to £1,060)	256,890	223,895	
Extra engineering, clerical, draughting, and office assistance	34,840	67,065	
	293,055	292,369	285,288
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution towards cost of termite-control, New Plymouth	435	435	(a)
House-construction: works expenditure ..	7,800,000	6,485,300	(b) 7,254,414
Interest	100,000	75,000	69,896
Land purchase, servicing, and site development—	£		
Works	650,000		
Other expenditure	280,000		
	930,000	1,000,000	1,175,257
Motor-vehicles—	£		
Purchase	20,000		
Maintenance	19,000		
	39,000	49,000	(c) 26,508
Office expenses	60,000	80,000	49,782
Office furniture, fittings, and equipment ..	6,000	7,500	6,005
Overtime and meal allowances	3,000	3,000	2,997
Payment of monetary equivalent of leave due to deceased officer	56	..	..
Payments to the Post and Telegraph Depart- ment	12,000	9,000	9,792
Plant and machinery	5,000	7,000	6,367
Publication of booklet, "Housing in New Zealand"	1,334	1,350	16
Contingencies	120	1,000	..
	8,956,945	7,718,585	8,601,034
TOTAL	9,250,000	8,010,954	8,886,322

(a) Anticipated expenditure did not occur in 1948-49. Provision has again been made this year to meet the commitment.

(b) Overexpenditure attributable to the augmentation of the Housing Division's programme during the year.

(c) New vehicles for which provision was made were not available last year.

YEAR ENDING 31 MARCH, 1950

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Expenses of PUBLIC BUILDINGS (including Purchase of Properties, Sites, Furniture, Fittings, and Fencing; Rebuilding and Additions and Alterations to Buildings, Furniture, and Implements; Water-supply, Drainage, &c.; and Salaries or Wages, and including Compensation or Damages in respect of Accidents or Injuries to Workmen).

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—PUBLIC BUILDINGS	£ 1,452,500	£ 1,792,000	£ 1,080,463
AMOUNT REQUIRED FOR CURRENT YEAR	1,050,000	1,500,000	1,080,463

VOTE—PUBLIC BUILDINGS	1949-50.	1948-49.	
		Voted.	Expended.
PUBLIC BUILDINGS, ETC.—	£	£	£
General	(a) 671,000	900,000	(b) 644,846
Courthouses	2,000	2,000	1,984
Prison buildings and works	6,500	11,000	9,248
Police stations	63,000	58,000	20,133
Postal and Telegraph	240,000	256,000	167,891
Mental hospitals	210,000	260,000	189,471
Health and hospital institutions	260,000	305,000	46,890
TOTAL	1,452,500	1,792,000	1,080,463
AMOUNT REQUIRED FOR CURRENT YEAR	1,050,000	1,500,000	1,080,463

(a) Includes £140,000 purchase of Otago Iron Rolling Mills, £90,000 purchase of land Auckland Government and Civic Centre, and £11,820 purchase of Newtown Library for health centre.

(b) Includes £14,716 purchase-price of Auckland Health Clinic.

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF EDUCATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Expenses of EDUCATION BUILDINGS (including Rebuilding, Remodelling, Alterations, and Additions; Cost of Furniture, Fittings, Machinery, and Equipment; Purchase of and Improvements to Properties, and Cost of Fencing; Advances for the Purchase of Properties and Furniture; Preparation and Improvement of Sites and Access thereto; Water-supply, Drainage, &c.; Cost of Erection of and Equipment for Dental Clinics, Construction of Swimming-baths, and Protective Equipment; Salaries, Fees, and Wages; other Items incidental to the above, and including Compensation or Damages in respect of Accidents or Injuries to Workmen).

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
VOTE—EDUCATION BUILDINGS	7,326,000	4,591,000	1,650,396
AMOUNT REQUIRED FOR CURRENT YEAR .. .	2,250,000	1,395,000	1,650,396

YEAR ENDING 31 MARCH, 1950

PUBLIC WORKS ACCOUNT—*continued*

VOTE—EDUCATION BUILDINGS	1949-50.	1948-49.	
		Voted.	Expended.
EDUCATION BUILDINGS, ETC.—	£	£	£
Agricultural colleges	375,000	207,000	44,077
Child-welfare institutions	39,000	35,000	17,792
Correspondence School	8,000	8,000	..
Education Boards	83,000	..	..
Maori schools	156,000	132,000	60,353
Miscellaneous	10,000	..	..
Primary schools	3,512,000	1,628,000	752,393
Post-primary schools	2,028,000	1,844,000	469,790
Special schools	39,000	7,000	9,205
Training colleges	132,000	55,000	119,923
University colleges	944,000	674,000	175,723
Technical Correspondence School	..	1,000	1,140
TOTAL	7,326,000	4,591,000	1,650,396
AMOUNT REQUIRED FOR CURRENT YEAR	2,250,000	1,395,000	1,650,396

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Costs and Expenses of LIGHTHOUSES AND HARBOUR-WORKS (including Compensation or Damages in respect of Accidents or Injuries to Workmen).

SUMMARY

—	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—LIGHTHOUSES AND HARBOUR-WORKS	£	£	£
<i>Subdivision—</i>			
<i>I—Lighthouses</i>	17,750	13,900	3,182
<i>II—Harbour-works</i>	35,500	15,400	4,929
TOTAL	53,250	29,300	8,111
AMOUNT REQUIRED FOR CURRENT YEAR	50,000	25,000	8,111

VOTE—LIGHTHOUSES AND HARBOUR-WORKS	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Lighthouses</i>			
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Godley Head (new oil-store and additions to staff quarters)	3,900	1,000	685
Portland Island (cottages, and wireless), (on account)	1,500	1,000	..
Radio direction-finding beacons and electrification of lights	10,000	10,000	2,586
Waipapapa Lighthouse (access road)	250	250	54

YEAR ENDING 31 MARCH, 1950

PUBLIC WORKS ACCOUNT—*continued*

VOTE—LIGHTHOUSES AND HARBOUR- WORKS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Lighthouses—continued</i>			
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Works not specified	500	500	<i>Cr. 143</i>
Farewell Spit (access road)	1,600	..	..
Picton (sheds for battery)	..	150	..
Puysegur Point Lighthouse (additional cottage), (on account)	..	1,000	..
<i>Total—Subdivision No. I</i>	17,750	13,900	3,182
<i>Subdivision No. II—Harbour-works</i>			
CHARGES FOR AND INCIDENTAL TO—			
Havelock Harbour (deepening channel to wharf)	800	1,200	..
Kawhai Wharf	900	900	..
Mokau Harbour (wharf-construction)	1,100	1,100	..
Okiwi Bay Wharf (on account)	500	..	..
Picton Launch Wharf (on account)	500	..	..
Porirua Harbour (survey)	200	200	..
Sumner Lifeboat Harbour (on account)	1,000	1,000	26
Tauranga Harbour (on account)	20,000	..	..
Westhaven Inlet (new wharf)	5,000	5,000	..
Westport Harbour improvements (on account)	5,000	5,000	..
Works not specified	500	1,000	(a) 4,903
<i>Total—Subdivision No. II</i>	35,500	15,400	4,929
TOTAL	53,250	29,300	8,111
AMOUNT REQUIRED FOR CURRENT YEAR	50,000	25,000	8,111

(a) Includes £468 expended on Hokianga Wharf and £4,019 on Wanganui Harbour improvement works.

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Cost of ROADS, ETC. (including Construction, Improvement, &c., of Settlement Roads, Bridges, and other Public Works, including Salaries or Wages, Holiday Pay, Compensation, and Contingent Expenses for Accidents to Employees, Charges for Plant, &c., Supervision, and all other Expenses).

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
VOTE—ROADS, ETC.	601,500	498,100	405,654
AMOUNT REQUIRED FOR CURRENT YEAR	475,000	460,000	405,654

VOTE—ROADS, ETC.	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
Whangarei Road District	33,000	20,000	23,283
Auckland Road District	20,000	10,000	10,802
Hamilton Road District	70,000	120,000	102,885
Tauranga Road District	25,000	25,000	5,427
Gisborne Road District	40,000	20,000	21,259
Taumarunui Road District	15,000	20,000	3,342
Wanganui Road District	35,000	15,000	7,033
Napier Road District	10,000	5,000	3,431
Wellington Road District	30,000	25,000	12,970
Nelson Road District	17,000	5,000	3,367
Greymouth Road District	60,000	50,000	54,596
Christchurch Road District	30,000	40,000	43,714
Dunedin Road District	25,000	13,000	2,482
Invercargill Road District	15,000	7,000	1,161

YEAR ENDING 31 MARCH, 1950

PUBLIC WORKS ACCOUNT—*continued*

VOTE—ROADS, ETC.— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
General—			
Auckland Harbour Bridge: investigations and approaches, including streets, where necessary	£ 15,000	£ 15,000	£ 1,811
Compensation for injuries to employees while in discharge of their duties, and contingent expenses in connection with same ..	1,000	1,000	1,662
Engineering surveys	500	1,000	210
Petone Overbridge (on account)	20,000	5,000	702
Roading in connection with Maori lands development (part recoverable)	60,000	..	..
Roading in connection with settlement of ex-servicemen and development of Crown lands (part recoverable)	80,000	80,000	82,405
Access to outlying districts	..	1,000	..
Auckland Harbour Bridge Co., Ltd.: Compensation	..	15,000	15,000
Roading, drainage, improvement, &c., of Crown land under section 17 of the Land Laws Amendment Act, 1927	..	5,000	8,112
Survey, acquisition, and legalization of roads, drains, gravel-pits, protective works, tramways, horse-paddocks, &c.	..	100	..
TOTAL	601,500	498,100	405,654
AMOUNT REQUIRED FOR CURRENT YEAR	475,000	460,000	405,654

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to cover General Administration, Publicity and Education, Research and Experimental Work, Initial Expenses of Catchment Boards, Investigations, Loans to Local Authorities, Surveys and Construction of Flood and Erosion Control Works, and all Expenses incidental to Soil Conservation and Rivers Control, including Compensation or Damages in respect of Accidents or Injuries to Workmen.

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
VOTE—SOIL CONSERVATION AND RIVERS CONTROL ..	523,750	505,750	464,942
AMOUNT REQUIRED FOR CURRENT YEAR	480,000	450,000	464,942

VOTE—SOIL CONSERVATION AND RIVERS CONTROL	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
Flood and erosion control works	340,000	300,000	312,969
Hydrologic data, installation of recording apparatus, collection, and publishing ..	15,000	20,000	7,425
Hydraulic model laboratory (on account) ..	1,000	15,000	12
Initial expenses of Catchment Boards and loans to local authorities	75,000	70,000	64,461
Investigation and surveys	10,000	15,000	7,696
Junior Soil Conservators: training	2,500	..	..
Publicity and educational work	10,000	10,000	8,226
Research and experimental work	22,000	7,500	(a) 26,864
Soil conservation districts, including investiga- tions and initial expenses arising out of constitution	750	750	40

(a) £8,535 recovered.

YEAR ENDING 31 MARCH, 1950

PUBLIC WORKS ACCOUNT—*continued*

VOTE—SOIL CONSERVATION AND RIVERS CONTROL— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
Soil conservation reserves: acquisition and fencing	5,000	15,000	8,353
Soil-conservation works	40,000	50,000	26,928
Travelling-expenses and fees of Council ..	2,500	2,500	1,968
TOTAL	523,750	505,750	464,942
AMOUNT REQUIRED FOR CURRENT YEAR	480,000	450,000	464,942

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Costs and Expenses of IRRIGATION, WATER-SUPPLY, AND DRAINAGE (including Compensation or Damages in respect of Accidents or Injuries to Workmen)

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—IRRIGATION, WATER-SUPPLY, AND DRAINAGE ..	£ 322,450	£ 429,100	£ 286,110
AMOUNT REQUIRED FOR CURRENT YEAR	300,000	370,000	286,110

VOTE—IRRIGATION, WATER-SUPPLY, AND DRAINAGE	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
Irrigation, water-supply, and drainage (agricultural and mining districts), including costs of surveys, preliminary investigations, and all other expenses—			
<i>Canterbury—</i>			
Albury (water scheme)	18,000	..	..
Ashburton (irrigation scheme)	3,500	28,900	11,924
Canterbury District (investigation)	5,000	13,000	750
Levels (irrigation scheme)	500	..	..
Mayfield-Hinds (irrigation scheme)	32,400	53,000	32,585
Rangitata (irrigation scheme)	14,300	..	..
Redcliff (irrigation scheme)	1,400	..	..
Downs (water-supply scheme)	..	1,000	Cr. 8,319

YEAR ENDING 31 MARCH, 1950

PUBLIC WORKS ACCOUNT—*continued*

VOTE—IRRIGATION, WATER-SUPPLY, AND DRAINAGE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
Irrigation, water-supply, and drainage (agri- cultural and mining districts), including costs of surveys, preliminary investigations, and all other expenses— <i>continued</i>	£	£	£
<i>Thames—</i>			
Thames Borough Council water-supply : Mangarehu intake (on account) ..	5,000	25,000	2,256
<i>Otago Central—</i>			
Arrow River : erection of raceman's cottage	750	1,000	1,706
Galloway (irrigation scheme)	800	1,000	2,618
<i>Ida Valley—</i>			
Irrigation scheme	20,000	21,500	1
Erection of racemen's cottages (4) ..	6,600	4,200	341
Maniototo (irrigation scheme)	2,200	5,000	6,894
Manuherikia Extension	..	10,500	..
Upper Clutha (irrigation scheme) ..	..	1,000	136
<i>General—</i>			
General surveys, investigations, &c. ..	10,000	1,000	966
Wellington City water-supply	200,000	260,000	209,330
Works not specified	2,000	3,000	(a) 24,922
TOTAL	322,450	429,100	286,110
AMOUNT REQUIRED FOR CURRENT YEAR	300,000	370,000	286,110

(a) Includes £14,963 stock transferred from Downs water-supply and £9,104 expended on Rangitata diversion race.

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Costs and Expenses of HIGHWAYS AND MOTOR-WAYS CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENT, including Hire and Purchase of Machinery and Plant or other Equipment, and all other Expenses, including Compensation or Damages in respect of Accidents or Injuries to Workmen and Contingencies.

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
VOTE—HIGHWAYS CONSTRUCTION	2,890,000	2,114,000	2,005,569
AMOUNT REQUIRED FOR CURRENT YEAR ..	2,500,000	1,900,000	2,005,569

VOTE—HIGHWAYS CONSTRUCTION	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
<i>Construction, Reconstruction, and Improvement, &c.—</i>			
No. 1 Highway District (Auckland North)	170,000	155,000	143,959
No. 2A Highway District (Auckland South)	340,000	280,000	163,445
No. 2B Highway District (Auckland South)	200,000	151,000	155,707
No. 3 Highway District (Tauranga)	320,000	225,000	291,176
No. 4 Highway District (Gisborne)	105,000	85,000	56,001
No. 5 Highway District (Hawkes Bay)	185,000	115,000	125,851
No. 6 Highway District (King-country)	50,000	25,000	23,548
No. 7 Highway District (Taranaki)	70,000	50,000	66,623
No. 8 Highway District (Wanganui)	125,000	115,000	84,298
No. 9A Highway District (Wellington West)	60,000	43,000	33,582
No. 9B Highway District (Wellington West)	350,000	190,000	204,568
No. 10 Highway District (Wellington East)	75,000	53,000	27,299
No. 11 Highway District (Nelson)	190,000	120,000	171,007
No. 12 Highway District (West Coast)	100,000	82,000	77,750
No. 13 Highway District (Canterbury North)	90,000	55,000	71,914
No. 14 Highway District (Canterbury Central)	65,000	55,000	22,549
No. 15 Highway District (Canterbury South)	60,000	30,000	22,696
No. 16 Highway District (Otago Central)	90,000	90,000	58,003
No. 17 Highway District (Otago South)	135,000	100,000	113,180
No. 18 Highway District (Southland)	90,000	75,000	70,354
Elimination of level railway-crossings	20,000	20,000	17,059
TOTAL	2,890,000	2,114,000	2,005,569
AMOUNT REQUIRED FOR CURRENT YEAR	2,500,000	1,900,000	2,005,569

YEAR ENDING 31 MARCH, 1950

PUBLIC WORKS ACCOUNT

COMMISSIONER OF STATE FORESTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Costs and Expenses of the DEVELOPMENT, MANAGEMENT, AND ADMINISTRATION OF FORESTS and the DEVELOPMENT OF ADMINISTRATION, UTILIZATION, AND INDUSTRIAL UNITS, including Salaries, Wages, Compensation, and Damages in respect of Accidents and Injuries to Workmen; Acquisition of Land and Timber; Purchase, Erection, Hire, and Maintenance of Buildings, Machinery, Plant, Vehicles, and other Equipment; Roads, Tracks, and Tramways; and all other Expenses in connection therewith.

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—FOREST DEVELOPMENT	£ 2,215,400	£ 1,812,400	£ 1,423,839

VOTE—FOREST DEVELOPMENT				1948-49.	
				Voted.	Expended.
				£	£
CHARGES FOR AND INCIDENTAL TO—				£	£
Forest development, management, and administration within—				£	£
Conservancy—	Works Expenditure. £	Other Expenditure. £			
Auckland ..	115,300	94,900	210,200	213,600	190,499
Rotorua ..	360,800	390,700	751,500	609,200	535,291
Wellington ..	95,000	61,500	156,500	104,300	74,890
Nelson ..	119,900	36,900	156,800	156,500	119,771
Westland ..	4,800	14,000	18,800	28,500	8,303
Canterbury ..	154,300	97,800	252,100	180,300	170,133
Southland ..	84,000	93,000	177,000	182,800	103,631
Head Office: tree-seed operations ..	..	1,000	1,000	1,500	517
	934,100	789,800	1,723,900	1,476,700	1,203,035

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT—*continued*

VOTE—FOREST DEVELOPMENT— <i>ctd.</i>				1948-49.	
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>				Voted.	Expended.
				£	£
Development of administration, utilization, and industrial units within—				£	£
	Works Expenditure. £	Other Expenditure. £			
Conservancy—					
Auckland ..	1,700	100	1,800	8,100	4,599
Rotorua ..	137,500	44,500	182,000	160,300	162,674
Wellington ..	6,000	500	6,500	2,800	1,764
Nelson ..	600	100	700	8,800	3,142
Westland ..	1,400	100	1,500	1,200	534
Canterbury ..	1,700	100	1,800	600	1,567
Southland ..	116,000	19,200	135,200	75,100	22,853
Head Office ..	1,000	..	1,000	1,000	..
Pulp and paper making, including trials, tests, and Consultants' fees and expenses ..	50,000	111,000	161,000	77,800	23,671
	315,900	175,600	491,500	335,700	220,804
TOTAL	..	..	(a) 2,215,400	1,812,400	(b) 1,423,839

(a) Increased provision made on account of further man-power becoming available and payments due to come to charge on contracts already let.

(b) Underexpenditure due to contract payments not coming to charge as anticipated.

YEAR ENDING 31 MARCH, 1950

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be Required in the Year Ending 31st March, 1950, in Connection with the purchase of the Phosphate Rights on Christmas Island and all Incidental Expenses in Relation thereto.

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—CHRISTMAS ISLAND PHOSPHATE RIGHTS	£ 125,000	£ 1,500,000	£ 1,375,000
VOTE—CHRISTMAS ISLAND PHOSPHATE RIGHTS	1949-50.	1948-49.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Purchase of assets, including existing rights to mine phosphate deposits, legal expenses, and provision for operating capital of Commissioners, &c.	125,000	1,500,000	1,375,000
TOTAL	125,000	1,500,000	1,375,000

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND

MINISTER IN CHARGE OF SOCIAL SECURITY

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Emergency Benefit Payments, Contingencies, and Expenses of the SOCIAL SECURITY DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration Expenses</i>	528,300	264,620	792,920	762,946	729,259
<i>II—Emergency Benefits</i>	..	312,000	312,060	267,000	251,409
TOTAL	528,300	576,620	1,104,920	1,029,946	980,668

VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS (Total number of officers : 1949-50, 1,309 ; 1948-49, 1,363)	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Administration Expenses</i>			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,525 (Chairman of Commission and Director)	1,525	1,453	483,306
1 at £1,250 (Commissioner and Deputy Director)	1,250	1,200	
1 at £975 (Acting-Commissioner)	..	975	
Deputy Director's allowance while acting as Chairman of Commission	20	57	
OTHER SALARIES			
1,307 (£165 to £1,060)	525,505	489,951	483,306
	528,300	493,636	

YEAR ENDING 31 MARCH, 1950

SOCIAL SECURITY FUND—*continued*

VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS— <i>ctd.</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Administration Expenses— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compassionate grants to widows of deceased officers	200	200	106
Contribution towards expenses of departmental refreshment-rooms	375	650	474
Damages or compensation payable under the Crown Suits Act, 1908	100	150	212
Expenses of officers travelling overseas ..	345	620	(a) 937
Fees for certificates of age	150	50	128
International Conference on Social Security	(b) 10,000	..	..
Maintenance and additions, offices and buildings	(c) 450	20,000	14,049
Medical-examination fees	2,000	2,100	1,848
Monetary equivalent of leave due to deceased officers	50	50	73
Motor-vehicles, maintenance and purchase of	8,000	7,750	5,306
Office expenses	7,000	7,000	6,297
Office furniture and equipment	11,500	13,490	11,350
Overtime	(d) 15,000	10,000	5,933
Payments to Post and Telegraph Department	166,000	160,000	154,825
Printing and stationery	(e) 30,000	22,000	21,721
Rent of offices	(c) 150	16,000	11,857
Transfer and removal expenses	5,000	4,000	3,752
Travelling allowances and expenses—			
Officers	8,000	5,000	6,769
Beneficiaries	200	200	182
Contingencies	100	50	(f) 134
	264,620	269,310	245,953
<i>Total—Subdivision No. I</i>	792,920	762,946	729,259

(a) Visit of the Chairman of the Social Security Commission to a session of the International Labour Organization's Committee on Social Insurance at Montreal, followed by visit to England to negotiate reciprocity of social-security benefits. (£374 recovered from International Labour Organization and credited to "Miscellaneous receipts.")

(b) 1950 conference to be held in New Zealand.

(c) This class of expenditure is now borne by vote, "Maintenance of Public Works and Services." Provision for 1949-50 herein is to cover sundry outstanding claims for past services.

(d) Additional overtime required to give effect to pending legislation.

(e) Additional amount required to provide for departmental publications.

(f) Births, deaths, and marriages searches, £34; Court fees (recoverable) and legal expenses, £64; translations, £2; special valuation, £4; expenses of Registrars' Conference, £30 : total, £134.

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND—*continued*

VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS— <i>ctd.</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Emergency Benefits</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Emergency benefits	312,000	267,000	251,409
<i>Total—Subdivision No. II</i> ..	312,000	267,000	251,409
TOTAL	1,104,920	1,029,946	980,668

YEAR ENDING 31 MARCH, 1950

SOCIAL SECURITY FUND

MINISTER OF HEALTH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Contingencies and Expenses of the MEDICAL, HOSPITAL, ETC., BENEFITS.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS	£	£	£	£	£
Subdivision—					
I—Maternity Benefits	..	915,000	915,000	881,000	916,120
II—Medical Benefits	..	2,305,000	2,305,000	2,480,000	2,306,881
III—Hospital Benefits	..	2,020,000	2,020,000	2,000,000	1,997,375
IV—Pharmaceutical Benefits	..	1,819,000	1,819,000	1,701,000	1,793,159
V—Supplementary Benefits	..	1,000,000	1,000,000	750,000	861,913
TOTAL	..	8,059,000	8,059,000	7,812,000	7,875,448

VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Maternity Benefits</i>			
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Medical practitioners' fees	290,000	275,000	291,246
Mileage fees : medical practitioners	8,000	6,000	7,715
Obstetrical nurses' fees and expenses	7,000	10,000	6,682
Private hospital fees	210,000	250,000	221,061
Public hospital fees	400,000	340,000	389,416
Total—Subdivision No. I	915,000	881,000	916,120

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND—*continued*

VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Medical Benefits</i>			
	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Capitation fees	15,000	22,000	16,818
General medical services	2,100,000	2,300,000	2,112,304
Mileage fees : medical practitioners ..	130,000	110,000	123,768
Purchase of sites and erection, renovation, and maintenance of residences for medical officers under section 26, Social Security Amendment Act, 1943 (on account)— £			
Works	8,000		
Other expenditure	2,200		
	10,200	7,800	8,660
Remuneration allowances and expenses of medical practitioners in areas other than those covered by section 82, Social Security Act	100	200	45
Special arrangements under section 82, Social Security Act	49,700	40,000	45,286
<i>Total—Subdivision No. II</i> ..	2,305,000	2,480,000	2,306,881
<i>Subdivision No. III—Hospital Benefits</i>			
CHARGES FOR AND INCIDENTAL TO—			
Treatment in public hospitals .. .	1,580,000	1,580,000	1,560,483
Out-patient treatment	150,000	120,000	141,530
Treatment in private hospitals	240,000	255,000	245,000
Treatment in approved institutions ..	50,000	45,000	50,362
<i>Total—Subdivision No. III</i> ..	2,020,000	2,000,000	1,997,375
<i>Subdivision No. IV—Pharmaceutical Benefits</i>			
CHARGES FOR AND INCIDENTAL TO—			
Drugs, &c., supplied by—			
Chemists	1,750,000	1,650,000	1,727,556
Medical practitioners	9,000	6,000	8,262
Institutions	60,000	45,000	57,341
<i>Total—Subdivision No. IV</i> ..	1,819,000	1,701,000	1,793,159

YEAR ENDING 31 MARCH, 1950

SOCIAL SECURITY FUND—*continued*

VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. V—Supplementary Benefits</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Ambulance benefit	20,000	30,000	324
Artificial-aids benefit	90,000	50,000	96,062
Dental services	336,500	200,000	223,186
Domestic assistance	3,500	3,000	3,258
Laboratory services	120,000	100,000	117,173
Massage services	60,000	49,000	57,088
Nursing services	115,000	100,000	111,289
Radiological services	250,000	212,000	249,461
Specialists' services	5,000	6,000	4,072
<i>Total—Subdivision No. V</i> ..	1,000,000	750,000	861,913
TOTAL	8,059,000	7,812,000	7,875,448

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT

MINISTER OF MINES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of STATE COAL-MINES.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—STATE COAL-MINES	112,090	5,143,335	5,255,425	5,561,432	5,247,592

VOTE—STATE COAL-MINES (Total number of officers : 1949-50, 209 ; 1948-49, 170)	1949-50.	1948-49.	
		Voted.	Expended.
SALARIES—			
PROFESSIONAL DIVISION			
2 at £,1075 (Superintendent of State Collieries, Greymouth ; District Manager, Ngakawau)	£ 2,150	£	£
OTHER SALARIES			
207 (£165 to £1,060)	(a) 109,940	87,000	85,834
	112,090	87,000	85,834
OTHER CHARGES FOR AND INCIDENTAL TO—			
Acquisition of land for housing, &c. ..	500	1,000	312
Coal supplied free to mine-managers, &c. ..	(a) 6,000	3,500	4,699
Coal supplied at reduced rates to workmen at the mines	(a) 35,000	30,000	37,657
Collieries—			
Capital expenditure: development and boring, purchase and installation of plant and machinery, purchase of land, erection of buildings, construction of roads, drainage, sewerage, and water- supply schemes. (Includes "Works expenditure" £590,539)—			
Birchwood Colliery	1,000	1,000	724
Blackball Colliery	20,000	30,000	(b) 17,663
Burke's Creek Colliery	15,000	40,000	(b) 15,269
Burnwell Colliery	(c) 2,000	..	..
Central Colliery	(c) 2,000	..	..
Denniston Colliery	20,000	40,000	(b) 18,214
Dobson Colliery	20,000	40,000	(b) 17,218
Garvey's Creek Colliery	10,000	17,000	(b) 12,404
Kamo Colliery	9,000	8,000	(b) 5,242

(a) Increase due to acquisition of additional collieries.

(b) Full expenditure did not come to charge in 1948-49.

(c) Provision for new collieries.

YEAR ENDING 31 MARCH, 1950

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Collieries— <i>continued</i>	£	£	£
Capital expenditure: development and boring, purchase and installation of plant and machinery, purchase of land, erection of buildings, construction of roads, drainage, sewerage, and water supply schemes— <i>continued</i>			
Liverpool Colliery	20,000	12,000	10,065
Mangapehi Colliery	10,000	12,500	(a) 5,937
Millerton Colliery	2,000	2,500	1,175
Morley Colliery	20,000	15,000	(b) 41,465
Mossbank Colliery	1,000	500	(c) 8,434
Opencast coal-mining—	£		
Access and development .. 50,000			
Acquisition of land, &c. .. 20,000			
Buildings 50,000			
Plant and machinery .. 260,000			
	380,000	140,000	137,075
Paparoa Colliery	10,000	18,000	(a) 2,076
Star Colliery	2,000	1,500	896
Stockton Colliery	200,000	403,600	(a) 40,397
Strongman Colliery	35,000	30,000	36,575
Tatu Colliery	10,000	2,000	(c) 13,239
Wairaki Colliery	10,000	14,000	(a) 8,109
Wallsend Colliery	5,000	12,000	(a) 3,845
Wilton Colliery	15,000	30,000	(a) 19,587
Coal-winning, maintenance, and trading expenses. (Includes "Works expenditure" £4,330)—			
Birchwood Colliery	45,000	40,000	(e) 40,493
Blackball Colliery	150,000	110,000	(e) 143,184
Burke's Creek Colliery	50,000	40,000	(e) 48,086
Burnwell Colliery	(d) 15,000	..	..
Central Colliery	(d) 15,000	..	..
Denniston Colliery	175,000	150,000	(e) 168,819
Dobson Colliery	165,000	130,000	(e) 159,733
Garvey's Creek Colliery	40,000	20,000	(e) 28,833
Kamo Colliery	105,000	82,000	(e) 99,067
Liverpool Colliery	210,000	200,000	(e) 200,303

(a) Full expenditure did not come to charge in 1948-49.

(b) Includes £40,000 for purchase of coal-mining and surface rights.

(c) During the year the necessity arose for a new stone drive, and expenditure consequently was greater than anticipated.

(d) Provision for new collieries.

(e) Expenditure varies with output.

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Collieries—<i>continued</i>			
Coal-winning, maintenance, and trading expenses— <i>continued</i>			
Macdonald Colliery	20	20	..
Mangapehi Colliery	90,000	80,000	(a) 85,150
Millerton Colliery	80,000	100,000	(a) 75,506
Mossbank Colliery	35,000	30,000	(a) 31,274
Opencast coal-mining: stripping, exca- vation, and cartage of coal, &c. ..	650,000	610,000	579,048
Paparoa Colliery	60,000	45,000	(a) 53,440
Seddonville Colliery	10	10	..
Star Colliery	50,000	40,000	(a) 43,727
Stockton Colliery	265,000	200,000	(a) 257,960
Strongman Colliery	160,000	150,000	(a) 153,550
Tatu Colliery	65,000	60,000	(a) 59,163
Wairaki Colliery	85,000	70,000	(a) 78,023
Wallsend Colliery	120,000	95,000	(a) 112,717
Wilton Colliery	185,000	120,000	(a) 177,279
Stores (all collieries)	410,000	270,000	414,756
Compassionate grants to dependants of deceased officers	100	121	121
Compensation and expenses under Workers' Compensation Acts	45,000	45,000	(b) 40,606
Compensation for damage to property and injury to livestock on railway-lines operated by Department	100	100	100
Compensation payable for rights, &c., acquired under the provisions of the Coal Act, 1948, (on account)	9,000	..	..
Cost-of-living bonus to superannuitants, Government Superannuation Fund, and increased pensions to widows and children	150	150	120
Deposits on contracts (recoverable) ..	100	100	..
Depots—			
Capital expenditure—			
Auckland Depot	50	50	..
Christchurch Depot	1,200	1,200	..
Dunedin Depot	50	50	..
Invercargill Depot	(c) 50	..	..
Timaru Depot	50	50	..
Wanganui Depot	50	50	..
Wellington Depot	150	150	..

(a) Expenditure varies with output.

(b) Expenditure is governed by accidents.

(c) Expenditure under this item was previously charged to Ohai Collieries.

YEAR ENDING 31 MARCH, 1950

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
<i>Depots—continued</i>			
Maintenance, purchase of stocks, and trading expenses—			
Auckland Depot	280,000	400,000	(a) 279,349
Christchurch Depot	60,000	45,000	(a) 47,418
Dunedin Depot	15,000	15,000	(a) 8,794
Invercargill Depot	(b) 5,000	..	..
Timaru Depot	16,000	8,000	(a) 7,667
Wanganui Depot	17,500	10,250	(a) 8,984
Wellington Depot	380,000	380,000	(a) 369,498
Expenses of officers travelling overseas ..	50	350	(c) 324
Fares and expenses of miners to take up employment (recoverable)	50	50	..
Financial assistance to co-operative parties working on State coal reserve, timber suppliers and others (recoverable) ..	10,000	10,000	10,385
Fire-fighting at collieries	1,150	1,150	..
Grants and subsidies to local bodies for road and street maintenance, &c.	4,500	4,500	1,654
Grants to local bodies in lieu of rates ..	6,000	6,000	4,685
<i>Housing—</i>			
Advances to workmen and officials for erection and purchase of dwellings ..	20,000	18,000	18,662
Erection of departmental dwellings and hutments (works expenditure, £51,212) ..	52,000	18,000	23,596
Purchase of residences and additions thereto for departmental officers	2,500	5,500	2,264
Loans to enable purchase of buses for conveyance of workmen	5,000	7,500	3,885
Monetary equivalent of leave due to deceased officers	100	121	121
Office expenses	4,500	3,000	3,941
Overtime and meal allowances	4,000	4,000	3,152
Payments to the Post and Telegraph Department	5,000	6,000	4,425
Printing and stationery and publications, &c. ..	3,000	2,500	2,452
Prospecting and boring	2,500	7,000	1,103

(a) Includes expenditure for depots previously operated by Westport Coal Co., Ltd. Previous expenditure for such depots was not available.

(b) Expenditure under this item was previously charged to Ohai Collieries.

Nature of Visit.	Number of Persons Travelling.	Cost. £
(c) Visit to Australia to study hydraulic stowage	2	324

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Purchase of—	£	£	£
Birchwood Colliery	19,000	19,000	..
Burke's Creek Colliery	39,000	39,478	739
Burnwell Colliery	7,000	..	..
Central Colliery	5,000	..	..
Kamo Colliery	4,000	4,000	12
Motor-cars	3,000	3,100	..
Motor-trucks	4,000	4,200	3,777
Power-house, Huntly	3,000	..	..
Shares of Taupiri Coal-mines, Ltd. ..	16,500	823,000	807,241
Refund, Mines Department, part expenses,			
Runanga School of Mines	45	45	45
Social amenities at State mines	3,500	2,000	2,593
Transfer and removal expenses of officers ..	1,000	1,500	902
Transfer to Loans Redemption Account in reduction of liability incurred in purchase of rights under the Coal Act, 1948 ..	1,000	..	..
Travelling allowances and expenses and mile- age allowances	1,800	1,500	1,599
Visit of Engineer to United States of America and United Kingdom to investigate briquetting methods, &c. ..	50	1,350	1,245
Contingencies	10	10	..
<i>Ex gratia</i> payment to employee of Dobson Colliery in respect of injury received while assisting in erection of Dobson Public Hall ..	..	200	200
Prospecting and boring on Smoke-oh Creek area at Blackball	..	100	..
Purchase of—			
Assets of Pyramid Coal Mining Co., Ltd. ..	..	7,750	7,750
Houses: Dobson and Taylorville	..	100	..
Shares in Coal Products, Ltd.	..	33	33
Shares of the Westport Coal Co., Ltd. ..	..	5,200	8,154
Star Colliery	..	15,894	15,957
Rents, rates, and repairs on leasehold property for office in Greymouth (partly recoverable) ..	..	100	6
Visit of experts from Australia to advise on hydraulic stowage at Mangapehi Colliery ..	..	800	..
	5,143,335	5,474,432	5,161,758
TOTAL	5,255,425	5,561,432	5,247,592

YEAR ENDING 31 MARCH, 1950

WORKING RAILWAYS ACCOUNT

MINISTER OF RAILWAYS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of WORKING RAILWAYS.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—WORKING RAILWAYS					
<i>Subdivision—</i>	£	£	£	£	£
<i>I—General Charges ..</i>	127,200	169,715	296,915	229,167	249,118
<i>II—Maintenance Branch</i>	1,861,500	1,244,900	3,106,400	2,671,284	2,904,028
<i>III—Signals and Electrical Branch ..</i>	298,200	218,085	516,285	452,300	482,492
<i>IV—Locomotive Branch (Maintenance of Rolling-stock) ..</i>	2,165,400	1,930,980	4,095,480	3,724,359	3,885,493
<i>V—Locomotive Transportation ..</i>	1,920,000	2,248,915	4,168,915	4,073,891	4,032,864
<i>VI—Traffic Transportation ..</i>	4,547,200	688,385	5,235,585	4,751,353	4,956,482
<i>VII—Subsidiary Services</i>	1,135,000	1,904,920	3,039,920	2,748,006	2,912,338
<i>VIII—Contributions to Reserves, &c. ..</i>	..	Cr. 2,224,317	Cr. 2,224,317	Cr. 2,136,275	Cr. 2,418,278
<i>IX—Expenditure from Reserves, &c. ..</i>	418,900	1,451,575	1,870,475	1,730,810	1,837,999
<i>X—Stores and Sawmills</i>	510,500	Cr. 452,945	57,555	Cr. 50,925	588,703
<i>XI—Miscellaneous ..</i>	603,900	3,077,665	3,681,565	2,615,672	2,036,042
TOTAL	13,587,800	10,256,978	23,844,778	20,809,633	21,458,281

VOTE—WORKING RAILWAYS (Total number of officers—1949-50: First Division, 5,050; Second Division, 21,550. 1948-49: First Division, 4,940; Second Division, 21,100)	1949-50.	1948-49.	
	3,526 Miles.	3,526 Miles.	
	£	Voted.	Expended.
	£	£	£
<i>Subdivision No. I—General Charges</i>			
HEAD OFFICE			
SALARIES—			
General Management—			
1 at £1,825 (General Manager)	1,825	1,775	]

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i> <i>Subdivision No. I—General Charges—continued</i>	1949-50.	1948-49.	
	3,526 Miles.	3,526 Miles.	
		Voted.	Expended.
HEAD OFFICE— <i>continued</i>	£	£	£
SALARIES— <i>continued</i>			
General Management— <i>continued</i>			
1 at £1,525 (Assistant General Manager) ..	1,525	1,475	59,204
Allowance whilst acting as General Manager (4 months)	67	..	
1 at £1,175 (Staff Superintendent and Chief Legal Adviser)	..	1,175	
1 at £1,175 (Staff Superintendent) ..	1,175	..	
Allowance whilst acting as Assistant General Manager (4 months) ..	84	..	
Other salaries (£165 to £1,060), including allowances to members under the regulations made under the Government Railways Act, 1926, and under principal orders issued by the Government Railways Industrial Tribunal; allowances to members on transfer in excess of the regulations; expenses in connection with sittings of Wages Boards, Inquiry Boards, Staff Tribunals, and Royal Commissions; and all other unforeseen expenditure incidental to the other items of the vote	59,444	51,982	
Office building expenses, stationery,	£		
printing	14,300		
Inter-State Railway Conference ..	120		
Legal expenses, advertising, supply of periodicals, and miscellaneous ..	18,800		
Telephone subscriptions	200		
Travelling expenses and allowances ..	3,600		
Travelling expenses and Chairman's fee (Appeal Board)	1,000		
Travelling-expenses and fees (Government Railways Industrial Tribunal) ..	580		
	38,600	30,195	38,033
	102,720	86,602	97,237
Less transfers to other sections	19,600	19,000	19,383
	83,120	67,602	77,854

YEAR ENDING 31 MARCH, 1950

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1949-50.	1948-49.	
	3,526 Miles.	3,526 Miles.	
		Voted.	Expended.
<i>Subdivision No. I—General Charges—continued</i>	£	£	£
CHIEF ACCOUNTANT'S OFFICE			
SALARIES—			
1 at £1,225 (Chief Accountant)	1,225	1,175	} 61,762
Other salaries (£165 to £1,060)	63,055	62,865	
	£		
Cost of ticket-printing	4,500		
Office building expenses, audit fee, stores, and stationery	13,450		
Telephone subscriptions	50		
Travelling allowances and expenses ..	3,300		
	21,300	20,850	17,453
	85,580	84,890	79,215
Less amounts provided for under other sections	28,420	28,630	27,785
	57,160	56,260	51,430
STAFF TRAINING			
Other salaries (£165 to £1,060)	8,035	5,905	6,216
Stationery and miscellaneous	2,445	1,200	2,604
	10,480	7,105	8,820
STAFF HOSTELS			
Expenses in connection with the operation of departmental hostels	49,860	..	6,055
MISCELLANEOUS GENERAL CHARGES			
Compassionate allowances	5,000	5,000	4,659
Cost-of-living bonus to superannuitants Govern- ment Superannuation Fund	132,000	132,000	132,480
Damages and compensation payable under the Crown Suits Act, 1908	9,000	5,000	8,609

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>		1948-49. 3,526 Miles.	
Subdivision No. I—General Charges— <i>continued</i>		1949-50. 3,526 Miles.	
MISCELLANEOUS GENERAL CHARGES— <i>continued</i>		Voted.	Expended.
Departmental buildings—		£	£
Wages of Messengers, Cleaners, and Night-watchmen	£ 17,095		
Maintenance of buildings, plant, furniture, and fittings	18,720		
Water, light, power, and heat	9,800		
Postages and freight on hampers	£ 4,800		
Less provided for under the various sections	3,800		
	1,000		
	46,615	44,040	44,775
<i>Ex gratia</i> payments	150	100	..
Expenses of officers travelling overseas	5,040	1,650	} (a) 3,879
Grants to members employed in training overseas	1,000	650	
Grants to officers on retirement equivalent to salary in lieu of leave in terms of regulations	500	800	..
Grants to widows or dependants equivalent to leave due to deceased officers	100	100	86
Printing Staff Instruction-books	3,000	1,500	1,672
Superannuation contributions of members discharged from the Armed Services who are off duty as a result of war disabilities	100	100	219
	202,505	190,940	196,379
Less amounts provided under the various sections	106,210	92,740	100,420
	96,295	98,200	95,959
Total—Subdivision No. I	296,915	229,167	240,118

Name of Conference, &c.	Number of Persons Travelling.	Cost. £
(a) Investigation of railway construction and electrification: South Africa, United Kingdom, and United States of America	1	473
Acquire technical knowledge on electrical equipment	1	918
Supervision of construction of electrification of rolling-stock: United Kingdom	1	217
Purchase of coal: United Kingdom and South Africa	1	132
Training in electrical repairs and maintenance: United Kingdom	9	817
Investigation of electrification system: United Kingdom, United States of America, and the Continent	4	1,297
Australian Railway Conference	2	25
		<u>£3,879</u>

YEAR ENDING 31 MARCH, 1950

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1949–50. 3,526 Miles.	1948–49. 3,526 Miles.	
		Voted.	Expended.
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE	£	£	£
Working-expenses of sections, including salaries and wages; allowances to members under regulations made under the Government Railways Act, 1926, and under principal orders issued by the Government Railways Industrial Tribunal; medical fees; general repairs and miscellaneous services; supplies of stores, provisions, stationery, water, and material; advertising; compensation for accidents, personal injuries received, loss of property by fire, earthquake, or other cause, damage to or loss of goods; freights on goods lost or destroyed; postages, telegrams, telephones, maintenance of wires; payments under the Workers' Compensation Acts; payments in connection with works outside railway boundaries in which Department has beneficial interest; compassionate allowances; allowances to members on transfer in excess of the regulations; also contingencies and all other unforeseen expenditure incidental to the other items of the vote— <i>Subdivision No. II—Maintenance Branch</i> GENERAL EXPENSES SALARIES— 1 at £1,475 (Chief Civil Engineer) 1,475 1 at £1,175 (Assistant Chief Civil Engineer) .. 1,175 2 at £1,125 (Inspecting Engineers, Civil) .. . 2,250 1 at £1,075 (Inspecting Engineer, Civil), (4 months) 360 Other salaries (£165 to £1,060) 22,835			
			23,374

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1949-50.	1948-49.	
	3,526 Miles.	3,526 Miles.	
		Voted.	Expended.
	£	£	£
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>			
<i>Subdivision No. II—Maintenance Branch—ctd.</i>			
GENERAL EXPENSES— <i>continued</i>			
Office building expenses, stores, and stationery	£ 4,770		
Telephone subscriptions	120		
Travelling expenses and allowances	700		
	5,590	4,520	5,292
	33,325	30,560	28,666
Less transfers to other sections	3,100	3,500	3,432
	30,225	27,060	25,234
MAINTENANCE OF WAY AND WORKS			
SECTION—			
North Island Main Line and Branches	£ 1,851,998		
South Island Main Line and Branches	1,219,545		
Nelson	16,537		
	3,088,080	2,655,238	2,890,813
Less transfers to other sections	11,905	11,014	12,419
	3,076,175	2,644,224	2,878,794
<i>Total—Subdivision No. II</i>	3,106,400	2,671,284	2,904,028

YEAR ENDING 31 MARCH, 1950

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1949–50.	1948–49.	
	3,526 Miles.	3,526 Miles.	
		Voted.	Expended.
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>	£	£	£
<i>Subdivision No. III—Signals and Electrical Branch</i>			
GENERAL EXPENSES			
SALARIES—			
1 at £1,210 (Chief Signal and Electrical Engineer)	1,210	1,175	} 27,445
Other salaries (£165 to £1,060)	28,510	28,825	
Office building expenses, stores, stationery, and miscellaneous	27,900		
Telephone subscriptions	100		
Travelling expenses and allowances	5,600		
	33,600	28,000	29,883
	63,320	58,000	57,328
Less transfers to other sections	10,130	9,000	9,758
	53,190	49,000	47,570
MAINTENANCE OF SIGNALS AND ELECTRICAL APPLIANCES			
SECTION—	£		
North Island Main Line and Branches	270,949		
South Island Main Line and Branches	193,681		
Nelson	345		
	464,975	404,940	436,723
Less transfers to other sections	1,880	1,640	1,801
	463,095	403,300	434,922
<i>Total—Subdivision No. III</i>	516,285	452,300	482,492

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1949-50.	1948-49.	
	3,526 Miles.	3,526 Miles.	
		Voted.	Expended.
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>	£	£	£
<i>Subdivision No. IV—Locomotive Branch (Maintenance of Rolling-stock)</i>			
GENERAL EXPENSES			
SALARIES—			
1 at £1,475 (Chief Mechanical Engineer) ..	1,475	1,425	} 44,615
1 at £1,175 (Assistant Chief Mechanical Engineer), (7 months)	686	1,125	
Allowance whilst acting as Chief Mechanical Engineer (2 months)	34	..	
1 at £1,175 (Assistant Chief Mechanical Engineer), (11 months)	1,078	..	
Allowance whilst acting as Chief Mechanical Engineer (4 months)	77	..	
Other salaries (£165 to £1,060)	40,600	40,875	
Office building expenses, stores, stationery, and miscellaneous ..	£ 42,300		
Telephone subscriptions	100		
Travelling allowances and expenses ..	7,000		
	49,400	45,775	48,770
	93,350	89,200	93,385
Less transfers to other sections	10,000	10,000	12,007
	83,350	79,200	81,378
MAINTENANCE OF ROLLING-STOCK			
SECTION—			
North Island Main Line and Branches	£ 2,471,637		
South Island Main Line and Branches	1,534,089		
Nelson	6,404		
	4,012,130	3,645,150	3,804,115
Total—Subdivision No. IV	4,095,480	3,724,350	3,885,493

YEAR ENDING 31 MARCH, 1950

WORKING RAILWAYS ACCOUNT—continued

VOTE—WORKING RAILWAYS—continued	1949-50.	1948-49.	
	3,524 Miles.	3,526 Miles.	
		Voted.	Expended.
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE—continued	£	£	£
<i>Subdivision No. V—Locomotive Transportation</i>			
SECTION—			
North Island Main Line and Branches	£ 2,968,388		
South Island Main Line and Branches	1,192,919		
Nelson	7,608		
	4,168,915	4,073,891	4,032,864
<i>Total—Subdivision No. V</i> ..	4,168,915	4,073,891	4,032,864
<i>Subdivision No. VI—Traffic Transportation</i>			
GENERAL EXPENSES			
SALARIES—			
1 at £1,225 (Transportation Superintendent)	1,225	1,175	} 23,301
1 at £1,175 (Transportation Superintendent), (17 days)	..	55	
Allowance (District Traffic Manager) whilst acting as Transportation Superintendent (6 months)	33	..	
Other salaries (£165 to £1,060)	26,047	18,605	
Printing, advertising, stores, stationery, and miscellaneous	£ 13,640		
Travelling allowances and expenses	3,200		
	16,840	10,000	14,204
Transfers from other sections	28,420	28,630	27,785
	72,565	58,465	65,290

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1949–50.	1948–49.	
	3,526 Miles.	3,526 Miles.	
		Voted.	Expended.
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>	£	£	£
<i>Subdivision No. VI—Traffic Transportation— continued</i>			
TRAFFIC TRANSPORTATION EXPENSES			
SECTION—			
North Island Main Line and Branches	£ 3,008,848		
South Island Main Line and Branches	2,144,663		
Nelson	9,099		
	5,162,610	4,692,478	4,890,439
Money stolen at stations	10	10	1
Claims on single packages in excess of amount limited by statute	400	400	752
	5,163,020	4,692,888	4,891,192
<i>Total—Subdivision No. VI</i> ..	5,235,585	4,751,353	4,956,482
<i>Total—Subdivisions Nos. I to VI</i> ..	17,419,580	15,902,345	16,501,477
 <i>Subdivision No. VII—Subsidiary Services</i>			
LAKE WAKATIPU STEAMERS			
Salaries, wages, and expenses (£165 to £1,060)	£ 13,030		
Coal, stores, and other charges ..	5,575		
	18,605	17,321	18,593

YEAR ENDING 31 MARCH, 1950

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1949–50.	1948–49.	
	3,526 Miles.	3,526 Miles.	
		Voted.	Expended.
	£	£	£
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>			
<i>Subdivision No. VII—Subsidiary Services—ctd.</i>			
REFRESHMENT SERVICE			
Other salaries (£165 to £1,060)	8,930	8,900	8,615
Wages, stores, provisions, and miscellaneous ..	362,865	335,200	346,920
	371,795	344,100	355,535
BOOKSTALLS, DEPARTMENTAL			
Other salaries (£165 to £1,060)	4,390	4,150	4,089
Wages, supplies, and miscellaneous	252,150	233,500	238,828
	256,540	237,650	242,917
ADVERTISING SERVICE			
Salaries (£165 to £1,060)	6,720	5,506	5,557
Wages and miscellaneous	39,555	37,789	40,205
	46,275	43,295	45,762
DEPARTMENTAL DWELLINGS			
Maintenance, repairs, and renewals	342,635	303,393	319,349
BUILDINGS OCCUPIED BY REFRESHMENT SERVICE, ROAD SERVICES, ETC.			
Maintenance, repairs, and renewals	52,615	45,401	47,267

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—continued

VOTE—WORKING RAILWAYS—continued	1949-50.	1948-49.	
	3,526 Miles.	3,526 Miles.	
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE—continued		Voted.	Expended.
	£	£	£
<i>Subdivision No. VII—Subsidiary Services—ctd.</i>			
ROAD SERVICES: PASSENGER AND GOODS			
£			
Maintenance and operation .. 1,899,355			
Heavy-traffic and other licence fees 52,000			
Court costs and legal expenses in connection with accidents involving road services vehicles in circumstances not admissible against drivers 140			
	1,951,455	1,756,846	1,882,915
<i>Total—Subdivision No. VII</i> ..	3,039,920	2,748,006	2,912,338
<i>Total—Subdivisions Nos. I to VII</i>	20,459,500	18,650,351	19,413,815
 <i>Subdivision No. VIII—Contributions to Reserves, &c.</i>			
(Contributions are included as expenditure in Subdivisions I to VII)			
Contributions to Renewals, Depreciation, Insurance and Equalization Accounts (disbursements in respect of which are included in Subdivision No. IX), and internal adjustments of interest and rent Cr.	2,224,317	Cr. 2,136,275	Cr. 2,418,278
<i>Total—Subdivision No. VIII</i> Cr.	2,224,317	Cr. 2,136,275	Cr. 2,418,278
 <i>Subdivision No. IX—Expenditure from Reserves, &c.</i>			
GENERAL RESERVE—			
Amount required for deferred maintenance work	58,500	50,000	110,390

YEAR ENDING 31 MARCH, 1950

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1949-50.	1948-49.	
	3,526 Miles.	3,526 Miles.	
		Voted.	Expended.
<i>Subdivision No. IX—Expenditure from Reserves, &c.—continued</i>	£	£	£
TRACK RENEWALS RESERVE ACCOUNT— Amount required for renewal of rails, sleepers, and fastenings	882,575	566,010	754,174
DEPRECIATION RESERVE ACCOUNT— Amount required for improvements and additions to open lines	800,000	1,000,000	824,162
INSURANCE AND EQUALIZATION ACCOUNT— Disbursements on account of property de- stroyed or damaged by fire or accident, upkeep of fire brigades, workers' com- pensation for accidents, slips, floods, and accidents, &c.	129,400	114,800	149,273
<i>Total—Subdivision No. IX</i> ..	1,870,475	1,730,810	1,837,999
<i>Subdivision No. X—Stores and Sawmills</i>			
STORES BRANCH			
1 at £1,125 (Comptroller of Stores)	1,125	1,075	652,893
Purchase of stores and material and store expenses, including salaries, wages, cartage, freights, pro- portion of cost of High Commis- sioner's Office, miscellaneous services, workers' compensation	£ 7,351,055		
Less estimated credits for stores to be issued, provided for in other votes and items	7,294,515		
	56,540	Cr. 80,000	

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1949–50.	1948–49.	
	3,526 Miles.	3,526 Miles.	
		Voted.	Expended.
<i>Subdivision No. X—Stores and Sawmills—ctd.</i>			
	£	£	£
RAILWAYS SAWMILLS			
Production of timber, expenses of working mills, including salaries, wages, repairs, transport charges, royalties, workers' compensation for accidents, and contingencies ..	£ 71,790		
Less estimated credits ..	71,900		
	Cr. 110	28,000	Cr. 64,190
<i>Total—Subdivision No. X</i> ..	57,555	Cr. 50,925	588,703
<i>Subdivision No. XI—Miscellaneous</i>			
Payments on account of Railway Sick Benefit Fund ..	42,000	42,000	40,200
Amount required to cover cost of material and work done for Government Departments, local bodies, and other parties, and payments from sales of munitions materials for which miscellaneous receipts are recorded ..	600,000	500,000	300,842
Capital expenditure charged in first instance to vote "Working Railways," and subsequently transferred to vote "Railways Improvements and Additions to Open Lines" ..	3,039,565	2,073,672	1,695,000
<i>Total—Subdivision No. XI</i> ..	3,681,565	2,615,672	2,036,042
TOTAL ..	23,844,778	20,809,633	21,458,281

YEAR ENDING 31 MARCH, 1950

WORKING RAILWAYS ACCOUNT

MINISTER OF RAILWAYS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Contingencies and Expenses of RAILWAYS: IMPROVEMENTS AND ADDITIONS TO OPEN LINES.

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES	3,102,035	2,149,172	1,717,132

VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
Building works—			
Construction of dwellings	50,000	50,000	90,173
Improved staff amenities at workshops, loco. depots and stations	119,750	87,140	106,781
Additions to—			
Station buildings	31,690	24,152	7,071
Locomotive depots and workshops buildings	47,141	47,558	149
Road Motor Service buildings	36,674	17,687	1,877
Miscellaneous buildings	6,190	5,932	4,876
Railcar and multiple unit sheds	..	6,145	..
Purchase of buildings	..	56,000	43,736
Wellington : new goods office	..	4,000	6,927
Total, building projects	291,445	298,614	261,590

DETAILS OF ESTIMATES FOR THE
WORKING RAILWAYS ACCOUNT—*continued*

VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
	£	£	£
Other works—			
Christchurch: rearrangement of yard and terminal facilities	12,000	32,000	3,656
Mangapehi: rearrangement	12,155	13,300	9,247
Marton: rearrangement of station-yard	1,000	3,000	2,373
New Plymouth: additional accommodation	1,000	5,000	969
Palmerston North deviation	300	500	63
Bonny Glen – Turakina deviation	5,000	10,000	10,202
Wellington – Upper Hutt: duplication and electrification	206,000	81,000	25,160
Papakura–Horotiu duplication	57,000	..	20,127
Wellington – Palmerston North duplication	2,000	..	..
Porirua – Titahi Bay – Plimmerton deviation and duplication	2,000	..	..
Frankton: Yard rearrangement	5,000	..	..
Construction of hostels	85,000	16,000	45,179
Station rearrangements and siding alterations	37,835	77,144	12,055
Bridges	40,000	50,000	43,268
Services and works not specified	24,227	29,033	7,678
Grade easement and duplications	2,320	..	..
Land—			
Marton: rearrangement	500	6,000	2,400
Dunedin: rearrangement	1,000	500	..
Mangapehi: rearrangement	1,250	1,250	931
General	6,900	1,800	253
Wellington–Paekakariki: raise platforms to standard for multiple units	6,068	14,400	12,066
Sawyer's Bay – St. Leonards duplication	..	2,000	6,428
Blenheim: new goods-yard	..	1,065	337
Invercargill locomotive depot: improved water-supply	..	500	..
Land—Frankton: rearrangement	..	10,000	8,765
Provision of fuel-oil tanks at selected points, North Island	..	17,500	23,838
Total, other works projects	508,555	371,992	234,995
Miscellaneous—			
S.I.M.T.: Pieton–Wharanui and Parnassus–Waipara automatic signalling and communications	12,000	15,000	15,693
Purchase of dwellings	12,000	12,000	20,362
Dwelling improvements	16,500	8,500	5,578

YEAR ENDING 31 MARCH, 1950

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Miscellaneous—continued</i>			
Workshops, locomotive, and car and wagon depot plant and equipment	132,000	83,780	59,766
Automatic signalling	69,291	46,700	50,538
Communication circuits and apparatus	41,185	59,941	57,440
Services and works not specified	59,926	40,540	191,280
Mechanical equipment	17,600	19,800	9,887
Flood-lighting selected stations	6,000	7,000	2,706
Rolling stock—			
Electric multiple units	1,035,300	400,000	209,987
Locomotives, cars, and wagons	1,092,080	1,303,050	1,151,153
Road motor services: purchase of motor services, vehicles, and equipment	479,153	482,305	310,269
Flash butt welding equipment	40,000	..	..
Wellington-Paekakariki duplication	58,000	..	..
Auckland: land, compensation in connection with purchase thereof	1,000	..	..
Total, miscellaneous	3,102,035	2,478,566	2,044,709
TOTAL	3,902,035	3,149,172	2,541,294
AMOUNT REQUIRED FOR CURRENT YEAR LESS AMOUNT TO BE PROVIDED OUT OF THE WORKING RAILWAYS DEPRECIATION FUND	800,000	1,000,000	824,162
TOTAL	3,102,035	2,149,172	1,717,132

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT

POSTMASTER-GENERAL

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the POST AND TELEGRAPH DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—POST AND TELEGRAPH WORKING-EXPENSES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Postal and Telegraph Salaries ..</i>	4,927,863	..	4,927,863	4,548,549	4,499,924
<i>II—Conveyance of Sea and Air Mails ..</i>	..	570,400	570,400	569,400	594,535
<i>III—Conveyance of Mails by Road ..</i>	..	275,000	275,000	240,000	246,672
<i>IV—Carriage of Mails by Railway ..</i>	..	211,500	211,500	215,000	211,101
<i>V—Maintenance and Renewal of Telephone Exchange, Toll, Telegraph, and Wireless Systems ..</i>	..	855,000	855,000	777,400	845,299
<i>VI—Motor Services and Workshops ..</i>	..	550,730	550,730	549,800	543,186
<i>VII—Maintenance and Capital Expenditure on Post and Telegraph Buildings and Sites ..</i>	..	396,700	396,700	372,500	357,122
<i>VIII—Overseas Telecommunications ..</i>	..	..	..	18,000	..
<i>IX—Miscellaneous Services ..</i>	..	2,414,237	2,414,237	2,257,981	2,281,497
TOTAL	4,927,863	5,273,567	10,201,430	9,548,630	9,579,336

VOTE—POST AND TELEGRAPH WORKING-EXPENSES	1949-50.	1948-49.	
		Voted.	Expended.
(Total number of officers : 1949-50, (a) 13,065 ; 1948-49, 12,104)	£	£	£
<i>Subdivision No. I—Postal and Telegraph Salaries</i>			
SALARIES—			
ADMINISTRATION	£		
1 at £1,825 (Director-General) ..	1,825		
1 at £1,525 (Chief Engineer) ..	1,525		
1 at £1,475 (3 months), £1,525 (9 months), (Deputy Director-General)	1,513		
1 at £1,225 (Director of Accounts) ..	1,225		

(a) Increase in staff consequent upon 1,320 officers transferred from temporary to permanent status.

YEAR ENDING 31 MARCH, 1950

POST OFFICE ACCOUNT—continued

VOTE—POST AND TELEGRAPH WORKING-EXPENSES—continued	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Postal and Telegraph Salaries—continued</i>			
SALARIES—continued			
ADMINISTRATION—continued			
1 at £1,175 (3 months), £1,225 (9 months), (Second Deputy Director-General)	£ 1,213		
1 at £1,175 (6 months), £1,225 (6 months), (Deputy Chief Engineer)	1,200		
6 at £1,125 (Superintending Engineers (3); Divisional Directors (3)) ..	6,750		
1 at £1,075 (2 months), £1,125 (10 months), (Divisional Director) ..	1,117		
1 at £1,075 (5 months), £1,125 (7 months), (Chief Inspector) ..	1,115		
1 at £1,075 (6 months), £1,125 (6 months), (Superintending Engineer)	1,110		
	18,593	19,950	
Allowances for performing higher duties—			
1 at £50 (1st October, 1948, to 31st December, 1948, inclusive) ..	13		
1 at £300 (1st January, 1949, to 4th May, 1949, inclusive) ..	102		
1 at £50 (1st January, 1949, to 4th May, 1949, inclusive) ..	17		
	132	134	
OTHER SALARIES			
13,050 (£190 to £1,060) (a)	5,311,821	4,752,165	
	5,330,546	4,772,249	
			4,499,924

(a) Includes provision for (i) 1,320 officers formerly on temporary staff; (ii) general increase in salaries consequent upon decision of Post and Telegraph Staff Tribunal in March, 1949; (iii) general increase in salaries from 1st June, 1949.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Postal and Telegraph Salaries—continued</i>	£	£	£
SALARIES—<i>continued</i>			
OTHER SALARIES— <i>continued</i>			
Less salaries provided but not now required—			
Amount unexpended owing to increments being payable for periods of less than twelve months	£ 35,683		
Amount unexpended owing to:			
(1) special leave without pay;			
(2) sick-leave without pay ..	10,000		
Amount to be expended on telegraph and telephone construction works, to be charged to vote “Telegraph Extension” ..	500,000		
	545,683	372,000	
	4,784,863	4,400,249	
Contribution to Railways Department for combined Post-Telegraph-Railway Offices	6,000	6,800	
Non-classified officers and country postmasters and telephonists, payable by salary (number 1,417)	137,000	141,500	
	143,000	148,300	
<i>Total—Subdivision No. I</i> ..	4,927,863	4,548,549	(a) 4,499,924
<i>Subdivision No. II—Conveyance of Sea and Air Mails</i>			
CHARGES FOR AND INCIDENTAL TO—			
Overseas services—			
Air—			
Payments for carriage of mails by Trans-Pacific air services	26,000	22,100	26,299

(a) Includes increase in salaries as from 1st July, 1948, consequent upon decision of Post and Telegraph Staff Tribunal in March, 1949.

YEAR ENDING 31 MARCH, 1950

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. II—Conveyance of Sea and Air Mails—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Overseas services— <i>continued</i>			
Air— <i>continued</i>			
Payments for carriage of mails on—			
Empire Air Mail Service	130,000	123,650	140,804
New Zealand regional air services in Pacific (part recoverable) ..	(a) 8,000	8,000	7,569
Trans-Tasman air service (part recover- able)	(b) 105,000	90,000	83,320
Payments to other Administrations for carriage of mails by air	5,000	6,600	6,656
	274,000	250,350	264,648
Surface—			
Great Britain and other countries: land and sea transit	6,000	8,850	4,423
North American overland and Atlantic transit: United States of America ..	2,000	2,650	2,358
Parcel-post expenses	175,000	226,350	254,443
Payments on behalf of other Adminis- trations (recoverable)	500	500	374
Payments to shipping companies ..	15,000	18,000	12,977
	198,500	256,350	274,575
Inland air services and coastal shipping—			
Payments to shipping companies ..	(c) 52,500	17,500	13,555
Carriage of mails by inland air services ..	45,000	45,000	41,720
Landing, shipping, and miscellaneous ..	400	200	37
	97,900	62,700	55,312
<i>Total—Subdivision No. II</i> ..	570,400	569,400	594,535
<i>Subdivision No. III—Conveyance of Mails by Road</i>			
CHARGES FOR AND INCIDENTAL TO—			
Auckland	22,500	20,000	20,914
Blenheim	4,750	3,850	3,843

(a) £3,000 estimated to be recoverable.

(b) Provision for increased charges from 1st January, 1949. £65,000 estimated to be recoverable.

(c) Includes £40,000 for coastal shipping of parcels previously provided for in "Parcel-post expenses."

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. III—Conveyance of Mails by Road—continued</i>			
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Christchurch	27,600	23,500	26,549
Dunedin	13,750	13,000	12,597
Gisborne	6,550	6,550	6,470
Greymouth	4,350	4,350	3,736
Hamilton	31,000	28,200	27,198
Invercargill	18,500	17,350	16,681
Masterton	9,600	8,950	9,380
Napier	9,000	8,200	8,408
Nelson	12,700	12,000	12,203
New Plymouth	11,000	9,100	9,388
Oamaru	5,600	5,200	5,190
Palmerston North	15,600	14,600	15,374
Thames	15,500	12,550	14,545
Timaru	9,800	9,000	9,221
Wanganui	11,900	11,750	11,077
Wellington	5,200	4,300	3,775
Westport	1,500	1,300	1,313
Whangarei	15,500	14,250	13,933
New services, &c. (all districts)	23,100	12,000	14,877
<i>Total—Subdivision No. III</i>	(a) 275,000	240,000	246,672
<i>Subdivision No. IV—Carriage of Mails by Railway</i>			
CHARGES FOR AND INCIDENTAL TO—			
Carriage of mails by railway—			
Ordinary mails	126,500	125,000	126,457
Special trains and trucks	85,000	90,000	84,644
<i>Total—Subdivision No. IV</i>	211,500	215,000	211,101

(a) Increase due to reletting of contracts, extension and improvement of services.

YEAR ENDING 31 MARCH, 1950

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. V—Maintenance and Renewal of Telephone Exchange, Toll, Telegraph, and Wireless Systems</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Maintenance and renewal of telegraph and toll lines, wireless, and telephone exchange systems, also contingencies and all other unforeseen expenditure incidental to other items of the subdivision—			
Cable repairs, including hire of cable steamer	10,000	20,000	8,915
Camp allowances	15,000	10,000	10,570
Extra labour	(a) 300,000	200,000	249,879
Material for repairs, including freight and other charges	700,000	643,300	669,815
Miscellaneous	30,000	54,100	45,459
	1,055,000	927,400	984,638
Less amount to be expended on telegraph and telephone construction works to be charged to vote "Telegraph Extension"	(a) 200,000	150,000	139,339
<i>Total—Subdivision No. V</i> ..	855,000	777,400	845,299
 <i>Subdivision No. VI—Motor Services and Workshops</i>			
CHARGES FOR AND INCIDENTAL TO—			
Motor services, &c.—			
Allowances to officers using their own bicycles, and to motor-cycle riders ..	3,600	3,900	3,432
Purchase of—			
Motor-vehicles and bicycles	(b) 164,130	270,700	162,376
Motor accessories	65,000	49,800	70,189
Motor spirits and oils	141,500	115,000	130,968
Registration of vehicles and third-party- risk insurance	6,750	7,500	6,148
Repairs and hire	39,750	36,000	39,547
Wages of temporary mechanics, chauffeurs, &c.	34,000	15,000	(c) 32,779

(a) Increased amount required for the employment of additional temporary employees to provide facilities for applicants awaiting telephone service.

(b) To provide for additional motor-vehicles and replacement of existing units.

(c) Excess expenditure due to anticipated appointments to the permanent staff not being effected.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. VI.—Motor Services and Workshops—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Motor services, &c.— <i>continued</i>			
Miscellaneous	5,000	5,000	3,736
Workshops—			
Material	77,000	45,800	66,811
Plant	20,000	13,600	23,791
Wages of temporary mechanics, &c. ..	75,000	37,000	(a) 52,976
Miscellaneous	1,000	500	883
	632,730	599,800	593,636
Less amount to be expended on telegraph and telephone construction works to be charged to vote "Telegraph Ex- tension"	(b) 82,000	50,000	50,450
<i>Total—Subdivision No. VI</i> ..	550,730	549,800	543,186
<i>Subdivision No. VII.—Maintenance and Capital Expenditure on Post and Telegraph Buildings and Sites</i>			
CHARGES FOR AND INCIDENTAL TO—			
Administration charges on expenditure out of Public Works Account on construction of Post and Telegraph buildings	12,700	8,000	10,066
Furniture and fittings—			
Purchase of	(c) 35,000	30,000	46,455
Repairs to	4,000	4,000	4,465
Improvement and maintenance of sites, and inspections, reports, and valuations of properties	5,000	2,000	2,210
Maintenance of Post and Telegraph buildings (works expenditure)	75,000	75,000	68,632

(a) Excess expenditure due to anticipated appointments to the permanent staff not being effected.
Increased provision for additional employees to overtake arrears of work.

(b) To provide for increased programme of telegraph-extension works.

(c) Provision for fitting up and furnishing two additional hostels. Overexpenditure last year due to
(1) purchase of fire-fighting equipment to implement Government policy; (2) purchases and
replacement of furniture and floor-coverings in departmental buildings, hostels, and bachelor
quarters.

YEAR ENDING 31 MARCH, 1950

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. VII—Maintenance and Capital Expenditure on Post and Telegraph Buildings and Sites—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Materials for repairs and replacements in building services (lighting, heating, venti- lation, fire-alarm, and electric-clock systems)	(a) 35,000	43,500	20,305
Post Office premises, including transit housing: purchase of buildings and building-materials, and erection and reno- vation of premises	(b) 220,000	200,000	195,087
Purchase of material for repairs	10,000	10,000	9,902
<i>Total—Subdivision No. VII</i> ..	396,700	372,500	357,122
<i>Subdivision No. VIII—Overseas Telecommunications</i>			
CHARGES FOR AND INCIDENTAL TO—			
Purchase of cable terminal equipment and assets of Cable and Wireless, Ltd., in New Zealand situated at Auckland	..	8,000	..
Operating and working expenses, including salaries and wages, of Auckland cable terminal station	..	10,000	..
<i>Total Subdivision No. VIII</i> ..	(c)	18,000	..
<i>Subdivision No. IX—Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Allowances—			
Calculation of savings-bank interest ..	800	700	740
Tellers' risk	3,100	3,200	2,857
	3,900	3,900	3,597

(a) To provide for materials ordered in 1948–49 but not delivered and also additional materials.

(b) Includes works expenditure, £120,000.

(c) Provision not required as cable terminal station will not be taken over before 1st April, 1950.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. IX—Miscellaneous Services— continued</i>			
<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
Office-management expenses—			
Bank exchange	900	800	(a) 5,650
Contribution towards expenses of departmental refreshment-rooms	600	600	556
Cost-of-living bonus to annuitants, Government Superannuation Fund	62,174	60,700	60,744
Customs duties and sales tax	(b) 800,000	410,000	364,015
Home savings-boxes, purchase of	9,000	6,300	2,156
High Commissioner's Office : clerical work, printing, stationery, postages, bills of lading, rent, &c.	1,680	2,100	1,680
Mail-bags and parcel receptacles, purchase and repair of	35,000	37,700	(c) 24,577
Motor-plates in connection with registration of motor-vehicles (recoverable)	(d) 14,800	11,260	9,135
Motor-vehicle licensing labels and waterproof licence-holders	3,800	2,000	3,375
New Zealand's share of the cost of International Bureaux of the Universal Postal Union and the International Telecommunications Union at Berne	6,400	3,550	1,930
Office expenses	145,850	114,250	129,703
Rent and leases of buildings and land for Post and Telegraph purposes	40,000	36,000	44,217
Stamps, postal notes, and documents of value, production of (part recoverable)	20,000	34,900	20,018
Stationery, printing, and binding	189,000	152,500	183,515
Temporary officers : Postmen, Messengers, Exchange Attendants, and general	922,400	850,000	(e) 970,564

(a) Includes £4,758 bank commission on remittances abroad which is now provided for as separate item.

(b) To provide for Customs duty and sales tax on increased purchases of equipment from overseas. It is anticipated £711,000 will be recovered from the Customs Department in respect of material to be used on telegraph and telephone construction works.

(c) Deliveries not as frequent as anticipated.

(d) To provide for increased cost of plates and additional plates for newly registered vehicles, &c.

(e) Overexpenditure due to recruitment of temporary employees to replace resignations, &c., from permanent staff.

YEAR ENDING 31 MARCH, 1950

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. IX—Miscellaneous Services— continued</i>			
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Office-management expenses— <i>continued</i>			
New Zealand's contribution towards expenditure of Commonwealth Communications Council	(a)	1,875	1,875
	2,251,604	1,724,535	1,823,710
Less amount of Customs duty to be expended on material used on telegraph and telephone construction works ..	(b) 711,000	251,000	260,161
	1,540,604	1,473,535	1,563,549
Overtime and meal allowances	600,000	575,000	575,088
Uniform allowances	5,500	5,500	7,869
Sundry charges—			
Alterations to railway travelling postal vans	1,000	2,050	1,062
Awards to officers for suggestions ..	200	200	177
Bank commission on remittances abroad ..	(c) 24,000	..	..
Compassionate grants to widows and dependants of deceased officers ..	3,000	5,000	2,941
Compensation payable under section 25 of the Post and Telegraph Act, 1928, and <i>ex gratia</i> payments in respect of loss of, or damage to, articles, letters, packets, and parcels while in the custody of the Post and Telegraph Department	2,000	1,650	2,083
Compensation and expenses incurred in respect of injuries sustained by employees of Department, funeral expenses, and compensation and expenses in respect of employees killed on duty	2,200	2,200	2,645
Compensation and expenses incurred as a result of accidents	2,000	1,500	2,102
Contribution to Department of Scientific and Industrial Research in respect of radio research activities	(d) 500	..	..

(a) Previous year's contribution made on an estimate, of which sufficient is still held by Council to meet the payment for 1949–50.

(b) Refund of Customs duty on increased quantity of material to be purchased overseas for telegraph extension.

(c) New item due to return of New Zealand currency to parity with sterling.

(d) New item. Previously provided for in "Miscellaneous," Subdivision V.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1949–50.	1948–49.	
		Voted.	Expended.
<i>Subdivision No. IX—Miscellaneous Services— continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Sundry charges— <i>continued</i>			
Expenses in connection with Post and Telegraph Board of Appeal	200	200	256
Expenses incidental to official opening of departmental premises and inauguration of new services	70	70	39
Expenses in connection with the operation of departmental hostels (board receipts treated as revenue)	(a) 48,000	22,000	2,727
Expenses of officers travelling overseas ..	9,300	3,000	(b) 1,916
Grant, Public Service Women's Club (Inc.), towards wages of staff	150	150	150
Grants to widows and dependants of de- ceased officers equivalent to leave due ..	2,000	2,000	936
Gratuities to non-permanent officers in recognition of long and faithful service as postmasters	250	250	140
Income-tax on superannuation for the years 1944–45, 1945–46, and 1946–47, New Zealand's representative on the Imperial Communications Advisory Committee, London	63	..	..
New Zealand's proportion of cost of Inter- national Telecommunications Conferences	3,000	3,750	2,201
N.Z. Trade and Tourist Commissioner, Sydney: proportion of office expenses	300	300	300

(a) Department anticipated taking over expenditure on hostels as from 1st September, 1948. Owing to unforeseen circumstances it was not possible to implement these proposals until 1st April, 1949.

Name of Conference.	Number of Persons Travelling.	Amount. £
(b) International Radio Conference, Atlantic City	4	70 (part)
Conference of Financial Experts of Partner Governments on Tele- communications Matters, London	1	20 (part)
Conference <i>re</i> allocation of frequencies of broadcasting-stations in the Australia—New Zealand area	1	321
International Aeronautical Radio Conference, Geneva, and Inter- national Telecommunications Conference, Stockholm	1	807 (part)
High-frequency Conference, Mexico City	1	281 (part)
International Telecommunications Conference, London and Paris ..	3	402 (part)
Paris World Postal Union Congress	2	15 (part)
		£1,916

YEAR ENDING 31 MARCH, 1950

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. IX—Miscellaneous Services</i> — <i>continued</i>			
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Sundry charges— <i>continued</i>			
Postal receiving-boxes and rural delivery boxes; supply of	2,000	100	98
Purchase of postage-stamps from other Administrations for sale to the public ..	500	500	500
Salaries, fees, and allowances to members of Tribunal and assessors appointed under section 10 of the Post and Tele- graph Amendment Act, 1944, including miscellaneous expenses in connection with Tribunal	200	100	8
Social Security Department: grants to retired officers	10	10	10
<i>Ex gratia</i> payment to retired employee in respect of retiring leave forfeited on account of excess sick-leave taken as a result of war service	..	66	65
Expenses incidental to the Royal Tour and not provided for elsewhere	..	2,000	..
	100,943	47,096	20,356
Travelling-expenses, &c.—			
Inspection of offices	(a) 14,000	10,000	6,682
Railway travelling post-offices allowances	1,800	1,800	1,770
Relieving-expenses	(b) 14,000	10,000	10,563
Removal expenses	25,000	25,000	31,089
Travelling expenses, allowances, and fares	29,000	29,000	20,906
	83,800	75,800	71,010
Typewriters and mechanical appliances, pur- chase of	43,340	41,000	(c) 8,300
Uniform clothing	29,000	29,000	25,923

(a) Provision to meet increased activities and increase in hotel tariffs.

(b) Provision to meet increase in hotel tariffs.

(c) Underexpenditure due to non-delivery of mechanical appliances.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. IX—Miscellaneous Services</i> — <i>continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Contingencies	150	150	(a) 53
Refund of unexpended portions of charges where services discontinued	7,000	7,000	5,752
	7,150	7,150	5,805
<i>Total—Subdivision No. IX</i> ..	2,414,237	2,257,981	2,281,497
TOTAL	10,201,430	9,548,630	9,579,336

(a) Grant to officer for services rendered in revising study course, £10 10s.; allowance to officer for travelling expenses in connection with Otago Centennial Celebrations, £20; annual donation to Hanmer Springs Fire Brigade, £5; payment for services rendered in giving assistance to lineman lost in bush, £3 4s. 11d.; payment of reward for finding and returning spare wheel from Bedford truck (P. & T. 577), £1; reward for recovering telephone from fire at Ardmore College, 10s.; cost of shipping illuminations for Otago Centennial Celebrations, £4 1s. 2d.; cost of designing colour layout for Canterbury Centennial home-savings box, £8 8s.; total £52 14s. 1d.

YEAR ENDING 31 MARCH, 1950

POST OFFICE ACCOUNT

POSTMASTER-GENERAL AND MINISTER OF TELEGRAPHS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Wages, Contingencies, and Expenses of TELEGRAPH EXTENSION.

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—TELEGRAPH EXTENSION	£ 3,589,500	£ 1,394,000	£ 1,670,987

VOTE—TELEGRAPH EXTENSION	1949-50.	1948-49.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—			
New telegraph and toll lines, submarine cables, telephone-exchange installations, including automatic equipment, telephone exchange connections, and radio equipment—	£	£	£
Material and freight	3,410,000	1,400,000	1,677,473
Less estimated value of material to be used for maintenance and renewal purposes and chargeable to vote “Post and Telegraph Working-expenses”	550,000	500,000	515,141
	2,860,000	900,000	1,162,332
Labour and miscellaneous	729,500	494,000	508,655
TOTAL (a)	3,589,500	1,394,000	1,670,987

(a) Provision for estimated increase in construction works.

DETAILS OF ESTIMATES FOR THE

PUBLIC TRUSTEE'S ACCOUNT

MINISTER IN CHARGE OF PUBLIC TRUST OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the PUBLIC TRUST OFFICE.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—PUBLIC TRUST OFFICE..	£ 454,404	£ 114,160	£ 568,564	£ 534,878	£ 501,249

Chargeable on the Public Trustee's Account	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—PUBLIC TRUST OFFICE (Total number of officers : 1949-50, 905 ; 1948-49, 958)	£	£	£
SALARIES—			
UNCLASSIFIED			
1 at £1,675 (Public Trustee) ..	1,675	1,625	} 411,111
1 at £1,675 (2 months), (Public Trustee) ..	280		
2 at £1,325 (Assistant Public Trustees) ..	2,650	2,550	
1 at £1,325 (1 month), (Assistant Public Trustee)	111	..	
1 at £1,325 (4 months), (Assistant Public Trustee)	442	..	
5 at £1,075 (Chief Accountant ; District Public Trustee, Auckland, Christchurch, and Wellington ; Chief Inspector) ..	5,375	..	
PROFESSIONAL DIVISION			
Class Special—			
1 at £1,125 (Solicitor to the Public Trust Office)	1,125	1,075	

YEAR ENDING 31 MARCH, 1950

PUBLIC TRUSTEE'S ACCOUNT—*continued*

VOTE—PUBLIC TRUST OFFICE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
SALARIES—<i>continued</i>			
CLERICAL DIVISION			
OTHER SALARIES			
896 (£165 to £1,060)	442,401	423,968	}
Location allowance	345	375	
	454,404	429,593	411,111
OTHER CHARGES FOR AND INCIDENTAL TO—			
Alterations, repairs, running-expenses, and maintenance of premises, motor-vehicles, &c.	11,500	12,870	11,500 ^(a)
Capital expenditure: additions, improvements, and acquisition of new premises ..	19,500	14,574	(a) 3,613
Commission to agents other than permanent officers	7,000	7,000	6,625
Compassionate grants to dependants of deceased officers	100	100	..
Cost-of-living bonus to superannuitants Government Superannuation Fund, and increased pensions to widows and children	1,350	950	1,334
Department of External Affairs, on account of: Proportion of salaries of officers in High Commissioner's office and proportion of rent	1,550	1,381	1,513
Department of Internal Affairs, on account of: Wages of Custodians, Messengers, Charwomen, &c.	(b) 15,800	11,000	10,886
Exchange on remittances to and from London and Sydney	100	100	..
Grants on retirement of agents and permanent officers	300	300	..
Land-tax	2,800	2,800	2,730
Membership subscriptions to Chambers of Commerce	10	10	14
Office expenses	19,400	18,800	17,897
Overtime and meal allowances	400	400	367
Payments to Post and Telegraph Department	9,600	9,850	9,440

(a) Proposed expenditure was limited by shortage of building-materials.

(b) Provision made for full year's expenditure. Only nine months' claims provided in previous financial year.

DETAILS OF ESTIMATES FOR THE

PUBLIC TRUSTEE'S ACCOUNT—*continued*

VOTE—PUBLIC TRUST OFFICE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Printing and stationery	8,500	8,000	8,582
Rates	1,500	1,400	1,412
Rent	3,500	3,000	3,136
Section 43, Public Trust Office Amendment Act, 1913: losses to estates made good by office	200	200	204
Transfer and removal expenses	6,000	8,000	5,880
Travelling allowances and expenses	5,000	4,500	4,993
Contingencies	50	50	(a) 5
	114,160	105,285	90,138
TOTAL	568,564	534,878	501,249

(a) Exchange on cheques, £2; sundries, £3: total, £5.

YEAR ENDING 31 MARCH, 1950

MAORI TRUSTEE'S ACCOUNT

MINISTER OF MAORI AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries and Expenses of the MAORI TRUSTEE'S ACCOUNT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—MAORI TRUST OFFICE ..	10,140	7,116	17,256	18,207	16,468

Chargeable on the Maori Trustee's Account	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—MAORI TRUST OFFICE	£	£	£
SALARIES—			
Contribution to vote, "Maori Affairs," towards salaries of officers	10,140	10,140	10,140
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution to vote, "Maori Affairs," towards administration expenses of the Maori Trustee's Account	2,060	2,060	2,060
Earthquake and war damage insurance premiums on mortgage securities and farm buildings	25	25	17
Losses to estates made good by Office ..	(a) 320	5	5
Maori Hostels Fund : contribution pursuant to section 7 (1) (b), Maori Purposes Act, 1946 ..	526	709	709
Payment out of Maori Trust Office profits for benefit of Maoris pursuant to section 20, Maori Purposes Act, 1947	250	250	25
Payment to Consolidated Fund of one-third of profits of the Maori Trust Office for Special Maori Housing Fund purposes ..	835	1,418	1,182

(a) To re-imburse an estate for rent short-collected.

DETAILS OF ESTIMATES FOR THE

MAORI TRUSTEE'S ACCOUNT—*continued*

VOTE—MAORI TRUST OFFICE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Rates and other expenses on foreclosed properties	100	100	27
Section 11, Finance Act, 1933: protection, preservation, improvement, management, &c., of properties (including expenses incidental to carrying on farming business), and advances to mortgagors	3,000	3,500	2,303
	7,116	8,067	6,328
TOTAL	17,256	18,207	16,468

YEAR ENDING 31 MARCH, 1950

GOVERNMENT INSURANCE ACCOUNT

MINISTER IN CHARGE OF GOVERNMENT LIFE INSURANCE DEPARTMENT
 AN ESTIMATE of the Sum that will be required in the Year ending
 31st March, 1950, to defray the Salaries, Contingencies, and Expenses
 of the GOVERNMENT INSURANCE ACCOUNT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—GOVERNMENT INSURANCE ..	£ 77,125	£ 222,460	£ 299,585	£ 295,045	£ 270,598

Chargeable on the Government Insurance Account	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—GOVERNMENT INSURANCE (Total number of officers: 1949-50, 173 ; 1948-49, 173)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,425 (Commissioner)	1,425	1,341	67,291
CLERICAL DIVISION			
1 at £1,075 (1 month), (Deputy Commissioner and Secretary)	90	..	
OTHER SALARIES			
171 (£165 to £1,060)	75,610	66,947	67,291
	77,125	68,288	
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bank exchange and agency fees	150	150	59
Canvassing agents' retiring-allowances ..	2,000	2,200	1,831
Canvassing agents' travelling-expenses ..	150	100	118
Commission (including canvassers' allowances)	133,500	135,000	126,793
Cost - of - living bonus to superannuitants, Government Superannuation Fund, and increased pensions to widows and children	705	900	886
Fee for services of Government appointee as member of Government Insurance Board ..	105	105	105
Fees for certificates of death, &c.	150	150	110

DETAILS OF ESTIMATES FOR THE

GOVERNMENT INSURANCE ACCOUNT—*continued*

VOTE—GOVERNMENT INSURANCE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Grants to officers on retirement, equivalent to salary in lieu of leave	£ 150	£ 150	£ ..
Licence fees	300	300	300
Mechanical equipment—			
Purchase of	1,000	2,252	1,911
Maintenance of	500	250	499
Motor-vehicles—			
Purchase of	3,000	3,000	(a)
Maintenance of	150	250	..
Office expenses	13,900	14,450	12,763
Office furniture, fittings, and requisites ..	500	500	830
Office premises—capital expenditure: land, buildings, alterations, additions, and incidental expenses	17,000	15,300	13,696
Overtime and meal allowances	3,800	3,800	3,410
Payment of monetary equivalent of leave due to deceased officers	100	100	..
Payments to Post and Telegraph Department	4,950	4,950	4,878
Printing and stationery	4,500	4,500	4,895
Rates and other expenses on foreclosed properties	50	100	48
Rent	9,500	9,750	9,447
Repairs, &c., to buildings	5,100	7,000	(b) 2,695
Services rendered by—			
Department of Internal Affairs	12,000	12,000	8,811
Treasury (Actuarial Branch)	7,000	7,000	6,493
Transfer and removal expenses	900	1,200	1,432
Travelling allowances and expenses	1,200	1,200	1,292
Valuation fees	50	50	..
Contingencies	50	50	(c) 5
	222,460	226,757	203,307
TOTAL	299,585	295,045	270,598

(a) Vehicles were not available last financial year.

(b) It was not possible to have all work done as anticipated. Provision has again been made this financial year.

(c) Transfer fees, £2 15s.; address inquiries and search fees, £1 11s.; damage to clothing, 12s. 6d.: total, £4 18s. 6d.

YEAR ENDING 31 MARCH, 1950

GOVERNMENT SUPERANNUATION FUND ACCOUNT

MINISTER IN CHARGE OF THE GOVERNMENT SUPERANNUATION FUND
OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the GOVERNMENT SUPERANNUATION FUND ACCOUNT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE — GOVERNMENT SUPERANNUATION FUND OFFICE	15,300	16,730	32,030	36,527	27,888
Chargeable on the Government Superannuation Fund Account	1949-50.	1948-49.			
		Voted.	Expended.		
VOTE—GOVERNMENT SUPERANNUATION FUND OFFICE	£	£	£		
SALARIES—					
Contribution to vote "Treasury" to cover salaries of officers	15,300	12,850			11,986
OTHER CHARGES FOR AND INCIDENTAL TO—					
Contribution to vote "Treasury" to cover administration expenses of the Government Superannuation Fund	16,730	23,677			15,902
TOTAL	32,030	36,527			27,888

DETAILS OF ESTIMATES FOR THE

STATE FIRE INSURANCE ACCOUNT

MINISTER IN CHARGE OF STATE FIRE INSURANCE OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the STATE FIRE INSURANCE ACCOUNT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—STATE FIRE INSURANCE ..	£ 295,570	£ 10,120	£ 305,690	£ 169,100	£ 139,299

Chargeable on the State Fire Insurance Account

	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
VOTE—STATE FIRE INSURANCE (Total number of officers : 1949-50, 708 ; 1948-49, 615)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,450 (General Manager)	1,450	1,375	} 134,589
CLERICAL DIVISION			
1 at £1,200 (Deputy General Manager)	1,200	..	
OTHER SALARIES			
706 (£165 to £1,060)	(a) 292,920	160,100	} 134,589
	295,570	161,475	

(a) Provision now made for the full establishment required to administer the provisions of the Workers' Compensation Act, 1947.

YEAR ENDING 31 MARCH, 1950

STATE FIRE INSURANCE ACCOUNT—*continued*

VOTE—STATE FIRE INSURANCE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compassionate grants to dependants of deceased officers	395	..	..
Cost - of - living bonus to superannuitants, Government Superannuation Fund, and increased pensions to widows and children	450	410	410
Fees for unofficial members of Board ..	50	50	..
Grants to officers in lieu of leave on retirement	50	15	330
Grants to widows and dependants of deceased officers, equivalent to leave due ..	75	50	..
Office premises—capital expenditure: land, buildings, alterations, additions, repayment of mortgages, and incidental expenses ..	5,000	5,000	..
Overtime and meal allowances	4,000	2,000	3,970
Contingencies	100	100	..
	10,120	7,625	4,710
TOTAL	305,690	169,100	139,299

DETAILS OF ESTIMATES FOR THE

GOVERNMENT ACCIDENT INSURANCE ACCOUNT

MINISTER IN CHARGE OF GOVERNMENT ACCIDENT INSURANCE OFFICE
 AN ESTIMATE of the Sum that will be required in the Year ending
 31st March, 1950, to defray the Salaries, Contingencies, and Expenses
 of the GOVERNMENT ACCIDENT INSURANCE ACCOUNT.

SUMMARY

	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—GOVERNMENT ACCIDENT INSURANCE	£	£	£
<i>Subdivision—</i>			
<i>I—Government Accident Insurance</i>	93,950	99,920	97,425
<i>II—Employers' Liability Insurance</i>	146,250	28,200	5,350
	240,200	128,120	102,775

Chargeable on the Government Accident Insurance Account	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—GOVERNMENT ACCIDENT INSURANCE	£	£	£
<i>Subdivision No. I—Government Accident Insurance</i>			
CHARGES FOR AND INCIDENTAL TO—			
Commission	15,000	20,000	17,420
Office expenses	550	550	443
Printing and stationery	2,000	1,100	1,535
Provisions for payments to State Fire Office under section 24 of the Government Accident Insurance Act, 1908	75,100	77,000	77,000

YEAR ENDING 31 MARCH, 1950

GOVERNMENT ACCIDENT INSURANCE ACCOUNT—*continued*

VOTE—GOVERNMENT ACCIDENT INSURANCE— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
<i>Subdivision No. I—Government Accident Insurance—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Third-party-risk-pool expenses	1,200	1,200	1,027
Travelling allowances and expenses	50	20	..
Contingencies	50	50	..
<i>Total—Subdivision No. I</i> ..	93,950	99,920	97,425
<i>Subdivision No. II—Employers' Liability Insurance</i>			
CHARGES FOR AND INCIDENTAL TO—			
Offices expenses	500	100	17
Printing and stationery	4,000	3,000	51
Provision for payments to the State Fire Office under section 32 of the Workers' Compensation Amendment Act, 1947 ..	(a) 141,200	25,000	5,000
Travelling allowances and expenses	500	50	282
Contingencies	50	50	..
<i>Total—Subdivision No. II</i> ..	146,250	28,200	5,350
TOTAL	240,200	128,120	102,775

(a) Item for 1948-49 covered preparatory work only. Provision now made for complete year's expenditure under the provisions of the Workers' Compensation Act, 1947.

DETAILS OF ESTIMATES FOR THE

MARKETING ACCOUNT

MINISTER OF MARKETING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses of the MARKETING DEPARTMENT.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—MARKETING	97,207	46,185	143,392	236,379	152,748

Chargeable to the Marketing Account	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—MARKETING			
(Total number of officers : 1949-50, 202 ; 1948-49, 270)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,475 (Director), (also Director of Stabilization), (part recoverable) ..	(a) 1,475	1,425	94,007
CLERICAL DIVISION			
1 at £1,125 (5 months), £1,175 (7 months), (Assistant Director)	1,155	1,125	
OTHER SALARIES			
New Zealand			
199 (£165 to £1,060)	(b) 93,717	92,009	
London			
1 at £860	860	..	
	97,207	94,559	94,007

- (a) £775 only chargeable to Marketing Account ; balance of £700 recoverable from vote "Stabilization."
 (b) Last year provision was made for part of salaries in London and New Zealand of officers who have since been transferred to the Dairy Products Marketing Commission.

YEAR ENDING 31 MARCH, 1950

MARKETING DEPARTMENT—*continued*

VOTE—MARKETING— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Alterations and improvements to buildings ..	200	100	302
Assistance from National Egg Pool to poultry industry	4,500	4,000	3,870
Compassionate grants to dependants of deceased officers	100	..	..
Entertainment expenses	25	20	28
Expenses of election, Honey Marketing Committee	10	10	9
Expenses of officers travelling overseas ..	750	950	(a) 510
Furniture and fittings, purchase of ..	750	1,000	809
General expenses, repairs, &c.	1,400	1,650	1,283
Marketing Advisory Committees: expenses and allowances of delegates and members and incidental charges	2,000	1,750	1,790
Motor expenses	2,500	3,500	2,478
Motor-vehicles, bicycles, purchase of ..	2,000	2,500	894
Office expenses	4,500	4,400	4,381
Office machines, purchase of	500	2,250	(b) 261
Overtime and meal allowances	1,500	1,500	2,088
Payment of monetary equivalent of leave due to deceased officers	50	80	19
Payments to Post and Telegraph Department	9,000	8,900	9,164
Plant and machinery, purchase of ..	5,000	7,210	4,932
Printing and stationery	3,000	2,600	2,642
Rent and rates	3,000	3,400	3,011
Transfer and removal expenses	400	300	36
Travelling allowances and expenses ..	5,000	5,300	5,560
Cables	..	100	95
Capital expenditure on land and buildings ..	..	36,000	(c) 646
Expenses of Fruit Marketing Council election ..	..	50	..
Installation of additional cool storage ..	..	3,650	(c)
Nature of Mission.		Number of Persons Travelling.	Cost. £
(a) Imported fruits contracts, Australia and Pacific Islands	..	2	192
Egg-pulp contracts, Australia	..	1	88
London representative to New Zealand	..	1	230
			£510

(b) Underexpenditure due to cancellation of order for statistical machine.

(c) Underexpenditure due to Works Department having borne these capital charges. It was originally intended that the Marketing Department would bear the costs, but the premises (Tauranga and Auckland) will now be rented from the Works Department.

DETAILS OF ESTIMATES FOR THE

MARKETING DEPARTMENT—*continued*

VOTE—MARKETING— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Provision of improved railway-siding facilities at Riccarton	..	600	600
	46,185	91,820	45,408
Meat Industry Account—New Zealand Meat Producers' Board: payment under the Statutes Amendment Act, 1947, section 42	(a)	50,000	(a) 13,333
TOTAL	(b) 143,392	236,379	152,748

(a) Funds for New Zealand Meat Producers' Board are now appropriated under the Statutes Amendment Act, 1948, section 31.

(b) Chargeable to—	Estimated. 1949-50. £	1948-49.	
		Voted. £	Expended. £
Marketing Account	143,392	178,679	129,558
Sundry Products Account	..	6,900	8,008
Meat Industry Account	..	50,800	15,182
	£143,392	£236,379	£152,748

YEAR ENDING 31 MARCH, 1950

BROADCASTING ACCOUNT

MINISTER IN CHARGE OF BROADCASTING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1950, to defray the Salaries, Contingencies, and Expenses in connection with the ADMINISTRATION OF THE BROADCASTING ACT, 1936.

SUMMARY

	1949-50.			1948-49.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—BROADCASTING	£ 372,338	£ 663,212	£ 1,035,550	£ 977,110	£ 884,608

Chargeable to the Broadcasting Account	1949-50.	1948-49.	
		Voted.	Expended.
VOTE—BROADCASTING (Total number of officers : 1949-50, 820 ; 1948-49, 719)	£	£	£
SALARIES—			
UNCLASSIFIED			
1 at £1,850 (Director), (5 months) ..	800	1,850	} 284,935
1 at £1,550 (Director), (11 months) ..	1,459	..	
PROFESSIONAL DIVISION			
1 at £1,075 (Chief Engineer)	1,075	..	
CLERICAL DIVISION			
1 at £1,250 (Assistant Director)	1,250	1,100	
OTHER SALARIES			
817 (£165 to £1,060)	(a) 367,754	277,050	
	372,338	280,000	284,935

(a) Includes provision to meet full year's cost of increased staff and general increase and arrears from July, 1948. Also additions to staff during the year consequent on the opening of new stations.

DETAILS OF ESTIMATES FOR THE

BROADCASTING ACCOUNT—*continued*

VOTE—BROADCASTING— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure on land, buildings, and transmitters and technical equipment (part recoverable)—	£	£	£
Works—	£		
Land	15,440		
Housing	15,000		
Buildings	60,300		
	90,740		
Other expenditure	215,000		
	(a) 305,740	335,000	(a) 239,628
Commission	46,000	45,000	43,174
Compensatory payments to artists for preparation of sessions which are cancelled ..	50	50	3
Contribution to National Provident Fund ..	40	95	91
Contribution to Radio Research Committee ..	500	500	500
Cost-of-living bonus to superannuitants, Government Superannuation Fund, and increased pensions to widows and children ..	87	125	125
Entertainment expenses	650	550	614
Expenses in relation to welfare of the fighting Forces, including broadcasting units with Forces overseas	1,000	2,000	1,370
Expenses of officers travelling overseas ..	4,920	1,650	(b) 1,868
Fees for technical trainees	300	250	268
(a) Provision made this year for further housing-accommodation for married officers, alterations and adaption of buildings to provide temporary studio and transmitter buildings for new stations, purchase of land and preparation of transmitting and studio sites for new stations, test equipment and completion of broadcasting station in Western Samoa at an estimated cost of £2,000 which is recoverable. Provision is also made for audio frequency equipment and transmitting-masts for new stations. Underexpenditure in 1948-49 is expected to come to charge in the current year, and provision is made accordingly.			
Name of Conference &c.	Number of Persons Travelling.	Cost.	
(b) Visit to Western Samoa in connection with United Nations Trusteeship Mission	3	£	141 (balance)
Visit to Western Samoa in connection with installation of new broadcasting-station (recoverable)	1	182 (balance)	
Visit to Australia in connection with programmes	2	263	
Visit to Australia in connection with frequency reallocation	1	157	
Visit to Mexico and United States of America to attend International High-frequency Conference	1	532 (part)	
Visit to United Kingdom, Canada, and United States of America by Assistant Director for study of overseas broadcasting	1	578 (part)	
Visit to Japan (balance of travelling-allowance, 1946-47) (N.Z. Listener)	1	15	
		£1,868	

YEAR ENDING 31 MARCH, 1950

BROADCASTING ACCOUNT—*continued*

VOTE—BROADCASTING— <i>continued</i>	1949-50.	1948-49.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Literary and artistic contributions and illustrations and prizes for and expenses of competitions	2,500	2,250	2,182
Newsprint stocks and storage charges	21,000	26,640	(a) 30,099
Office expenses	40,100	34,100	36,389
Office and studio equipment, fittings, and requisites, including typewriters and mechanical office equipment	17,500	23,500	26,862
Overtime, meal, and shift allowances	27,000	26,000	29,298
Payments for the operation of stations under contracts	700	1,150	896
Payment of monetary equivalent of leave due to deceased officers	50	75	59
Payments to Post and Telegraph Department	14,500	12,750	13,925
Power	14,500	14,500	11,433
Printing and stationery	23,000	19,000	20,859
Publishing and distribution charges	3,300	2,750	2,970
Rent and rates	20,500	20,500	19,086
Repairs and maintenance of buildings, roads, fences, grounds, office and studio fixtures, &c., and transmitting and technical equipment (including valve and other replacements)— £			
Works	21,000		
Other expenditure	80,500		
	101,500	118,000	103,527
Subsidies to "B" stations	225	225	225
Transfer and removal expenses	5,500	3,250	4,614
Travelling allowances and expenses	(b) 12,000	7,100	9,554
Contingencies	50	50	(c) 4
Ex gratia payment to Mrs. G. E. Hands for services connected with operation of station 2XG, Gisborne	..	50	50
	663,212	697,110	599,673
TOTAL	1,035,550	977,110	884,608

(a) Overexpenditure due to building up of stocks.

(b) Increased rates for accommodation require additional provision.

(c) Repairs to clothing damaged whilst on official business, £1 3s. 11d.; wreath, £2 10s.: total, £3 13s. 11d.

DETAILS OF ESTIMATES FOR THE YEAR ENDING 31 MARCH, 1949

BROADCASTING ACCOUNT—*continued*ESTIMATED EXPENDITURE ON PUBLICATION OF "NEW ZEALAND LISTENER"
(INCLUDED IN TOTAL VOTE)

(Number of officers : 1949-50, 15 ; 1948-49, 14)

	1949-50. £	Voted. £	Expended. £
Salaries	7,117	6,500	6,247
	<u>7,117</u>	<u>6,500</u>	<u>6,247</u>
Commission	8,000	7,000	7,336
General administrative expenses	4,870	3,830	4,470
Newsprint stocks and storage	21,000	26,640	30,099
Printing and stationery	15,850	12,700	12,207
Publishing and distribution charges	3,300	2,750	2,970
	<u>53,020</u>	<u>52,920</u>	<u>57,082</u>
TOTAL	<u>£60,137</u>	<u>£59,420</u>	<u>£63,329</u>

By Authority: R. E. OWEN, Government Printer, Wellington.—1949.

Price 6s. 3d.]