

Table B.
EXPENDITURE under the different Heads of Service for the Year ending 31st December, 1899.

	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lytelton.	Napier.	New Plymouth.	Wanganui.	Wellington.	Total.
Daily average number of { Male prisoners { Female ..	154.69 15.47	56.41 7.47	11.79 1.02	21.60 1.80	92.38 7.93	24.60 2.40	24.02 0.60	17.81 1.49	123.98 14.02	527.28 52.20
Total ..	170.16	63.88	12.81	23.40	100.31	27.00	24.62	19.30	138.00	579.48
HEADS OF SERVICE.										
Staff:	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Salaries and allowances ..	4,136 18 4	2,428 6 5	607 10 0	638 19 10	3,182 8 10	970 3 4	983 9 5	649 17 5	3,763 14 7	17,361 8 2
Uniforms ..	203 7 2	108 12 4	16 16 6	19 17 4	153 7 0	38 13 4	49 4 8	25 19 10	156 2 2	772 0 4
Total ..	4,340 5 6	2,536 18 9	624 6 6	658 17 2	3,335 15 10	1,008 16 8	1,032 14 1	675 17 3	3,919 16 9	18,133 8 6
Cost per prisoner ..	25 10 2	39 14 3	48 14 8	28 3 1	33 5 1	37 7 4	41 18 10	35 0 4	28 8 1	31 5 8
Maintenance:										
Rations ..	1,198 18 9	610 13 7	174 11 0	181 15 4	638 9 7	225 7 3	254 7 7	181 15 7	999 18 5	4,465 17 1
Fuel and light ..	169 19 0	67 6 11	44 12 9	47 16 9	291 5 4	50 1 1	66 15 7	100 14 10	294 11 2	1,133 3 5
Bedding, clothing, &c. ..	425 14 8	181 9 5	66 4 6	55 15 11	286 3 0	27 11 7	44 19 5	26 0 4	314 18 3	1,378 17 1
Medicines and medical comforts ..	116 14 7	27 6 1	6 8 2	0 6 0	30 3 2	14 19 3	32 3 1	21 7 7	153 17 9	403 5 8
Furniture ..	78 19 11	28 0 0	..	12 15 5	1 16 4	6 18 9	0 11 6	11 11 10	6 15 1	147 8 10
Soap and cleaning materials ..	30 12 0	20 9 5	0 15 4	2 18 4	36 13 5	5 19 10	9 7 7	13 3 8	44 4 9	164 4 4
Total ..	2,020 18 11	935 5 5	292 11 9	301 7 9	1,234 10 10	380 17 9	408 4 9	354 13 10	1,814 5 5	7,692 16 5
Cost per prisoner ..	11 17 7	14 12 10	22 16 10	12 17 7	12 6 1	12 5 1	16 11 7	18 7 7	13 2 11	13 5 5
Incidental:										
Rates, rent, &c. ..	107 15 0	..	..	7 0 0	65 0 0	7 10 0	..	..	57 2 4	244 7 4
Conveyance of officers and prisoners ..	66 14 7	85 14 7	16 1 0	1 6 10	86 7 2	14 15 0	10 8 4	39 8 1	63 12 8	384 8 3
Tools, materials for prison labour, &c. ..	66 8 0	2 1 8	..	..	55 2 0	..	12 5 2	9 18 10	134 0 0	279 15 8
Gratuities to prisoners on discharge, &c. ..	204 16 11	66 1 4	29 19 8	42 4 10	75 12 8	164 19 9	104 10 3	41 2 7	309 9 8	1,038 17 8
Total ..	445 14 6	153 17 7	46 0 8	50 11 8	282 1 10	187 4 9	127 3 9	90 9 6	564 4 8	1,947 8 11
Cost per prisoner ..	2 12 4	2 8 2	3 11 10	2 2 10	2 16 3	6 18 8	5 3 5	4 13 9	4 1 9	3 7 2
Gross total cost ..	6,806 18 11	3,626 1 9	962 18 11	1,010 16 7	4,852 8 6	1,526 19 2	1,568 2 7	1,121 0 7	6,298 6 10	27,773 13 10
Gross cost per prisoner per annum ..	40 0 1	56 15 3	75 3 4	43 3 10	48 7 5	56 11 1	63 13 10	58 1 8	45 12 9	47 18 3
Deduct:										
Cash received for maintenance ..	663 8 5	29 17 7	8 5 0	170 4 6	607 9 9	..	1 1 0	2 1 3	135 3 0	1,617 10 6
Work for other departments, &c. ..	2,553 18 10	956 8 4	166 16 0	372 10 0	2,080 4 9	49 13 0	100 1 0	..	2,045 4 11	8,324 16 10
Total ..	3,217 7 3	986 5 11	175 1 0	542 14 6	2,687 14 6	49 13 0	101 2 0	2 1 3	2,180 7 11	9,942 7 4
Net total cost ..	3,589 11 8	2,639 15 10	787 17 11	468 2 1	2,164 14 0	1,477 6 2	1,467 0 7	1,118 19 4	4,117 18 11	17,831 6 6
Net cost per prisoner per annum ..	21 1 10	41 6 5	61 10 1	20 0 1	21 11 7	54 14 3	59 11 7	57 19 5	29 16 9	30 15 4