

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND (REVENUE ACCOUNT) for the Financial Year ended 31st March, 1901.

	ESTIMATED.		ACTUAL.		DIFFERENCES.			
					More than Estimate.		Less than Estimate.	
RECEIPTS.								
REVENUE ACCOUNT:—	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Customs	2,023,000	0 0	2,180,861	11 4	157,861	11 4	..	..
Stamps	855,000	0 0	903,934	17 11	48,934	17 11	..	..
Land- and Income-tax	425,000	0 0	468,392	14 4	43,392	14 4	..	..
Beer Duty	83,000	0 0	85,170	10 0	2,170	10 0	..	..
Railways	1,574,400	0 0	1,720,640	19 5	146,240	19 5	..	..
Registration and other Fees	74,000	0 0	67,537	7 10	..	..	6,462	12 2
Marine	26,200	0 0	29,553	6 10	3,353	6 10	..	..
Miscellaneous	124,000	0 0	126,410	18 7	2,410	18 7	..	..
Territorial Revenue	240,000	0 0	270,203	5 9	30,203	5 9	..	..
	5,424,600	0 0	5,852,705	12 0	434,568	4 2	6,462	12 2
Sinking Fund Increases	52,800	0 0	52,800	0 0	..	..	..	..
Recoveries in respect of "unauthorised" of previous years	..	..	1,410	11 9	1,410	11 9	..	..
					435,978	15 11	6,462	12 2
					6,462	12 2		
Totals	5,477,400	0 0	5,906,916	3 9	429,516	3 9	..	..
EXPENDITURE.								
REVENUE ACCOUNT:—	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Permanent Appropriations,—								
Civil List	31,800	0 0	29,172	19 1	..	..	2,627	0 11
Interest and Sinking Fund	1,771,985	0 0	1,745,615	12 6	..	..	26,369	7 6
Under Special Acts	199,456	0 0	200,908	4 5	1,452	4 5	..	..
Subsidies paid to Local Bodies	75,000	0 0	76,218	4 7	1,218	4 7	..	..
Territorial Revenue paid over	35,000	0 0	34,233	1 4	..	..	766	18 8
Endowments	48,900	0 0	52,468	10 4	3,568	10 4	..	..
Old-age Pensions	200,000	0 0	196,606	17 4	..	..	3,393	2 8
Annual Appropriations,—								
Legislative	26,222	0 0	25,265	0 0	..	..	957	0 0
Colonial Secretary	118,032	0 0	110,555	14 8	..	..	7,476	5 4
Colonial Treasurer	43,175	0 0	39,147	19 3	..	..	4,027	0 9
Minister of Justice	131,217	0 0	126,741	2 2	..	..	4,475	17 10
Postmaster-General	410,586	0 0	416,363	15 4	5,777	15 4	..	..
Commissioner of Trade and Customs	92,601	0 0	87,037	16 4	..	..	5,563	3 8
Commissioner of Stamps	27,444	0 0	26,255	15 11	..	..	1,188	4 1
Minister of Education	561,854	0 0	509,805	12 1	..	..	52,048	7 11
Department of Labour	8,511	0 0	7,977	13 9	..	..	533	6 3
Minister of Mines	19,924	0 0	17,487	16 8	..	..	2,436	3 4
Minister for Agriculture	74,581	0 0	74,876	5 0	295	5 0	..	..
Working Railways	1,069,313	0 0	1,144,831	13 3	75,518	13 3	..	..
Public Buildings	47,425	0 0	46,851	10 4	..	..	573	9 8
Defence Department	287,434	0 0	206,565	1 10	..	..	80,868	18 2
Police Department	119,689	0 0	117,522	5 0	..	..	2,166	15 0
Department of Lands and Survey	148,450	0 0	137,565	3 5	..	..	10,884	16 7
Valuation Department	23,620	0 0	23,579	12 5	..	..	40	7 7
Rates on Crown Lands	1,075	0 0	530	16 10	..	..	544	3 2
Services not provided for	..	..	25,519	5 6	25,519	5 6	..	..
					113,349	18 5	206,940	9 1
							113,349	18 5
Totals	5,573,294	0 0	5,479,703	9 4	..	..	93,590	10 8

	£	s. d.	£	s. d.
Surplus, 31st March, 1900	605,351	14 6	..	..
Less—				
Amount applied in aid of Public Works Fund	500,000	0 0	105,351	14 6
Actual receipts, 1900-1	5,906,916	3 9	..	..
Actual expenditure, 1900-1	5,479,703	9 4	427,212	14 5
Surplus at 31st March, 1901	..	..	£532,564	8 11