

Table B.
EXPENDITURE under the different Heads of Service for the Year ending 31st December, 1901.

	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lyttelton.	Napier.	New Plymouth.	Wanganui.	Wellington.	Total.
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Daily average number of (Male prisoners)	173-97 18-25	64-17 12-82	12-38 1-27	21-40 0-70	97-08 12-92	20-00 1-87	21-33 0-06	18-48 2-15	131-00 12-00	559-81 62-04
Total	192-22	76-99	13-65	22-10	110-00	21-87	21-39	20-63	143-00	621-85
HEADS OF SERVICE.										
Staff:										
Salaries and allowances	£ s. d. 4,138 15 3	£ s. d. 2,731 6 7	£ s. d. 631 5 2	£ s. d. 677 10 9	£ s. d. 3,131 2 2	£ s. d. 962 18 3	£ s. d. 900 16 8	£ s. d. 633 11 9	£ s. d. 3,859 3 7	£ s. d. 17,686 10 2
Uniforms	159 10 6	100 5 6	11 12 4	11 12 4	98 16 8	13 16 2	30 12 8	20 16 2	131 4 4	578 6 8
Total	4,298 5 9	2,831 12 1	632 17 6	689 3 1	3,229 18 10	976 14 5	931 9 4	654 7 11	3,990 7 11	18,264 16 10
Cost per prisoner	22 7 2	36 15 6	46 7 3	31 3 8	29 7 3	44 13 3	43 10 11	33 3 6	27 18 1	29 7 5
Maintenance:										
Rations	1,267 3 1	619 8 5	160 2 1	151 0 7	757 7 10	153 0 11	259 10 10	196 2 0	1,239 5 11	4,803 1 8
Fuel and light	229 7 7	85 17 10	26 6 6	68 13 6	292 10 6	61 9 0	93 13 9	90 13 8	293 3 3	1,241 15 7
Bedding, clothing, &c.	494 10 7	244 8 6	17 16 0	109 4 0	276 2 6	37 14 3	47 10 0	61 6 7	328 19 11	1,617 12 4
Medicines and medical comforts	44 3 1	44 3 5	10 18 8	0 3 6	32 5 3	19 5 3	20 12 8	17 18 7	191 10 8	381 1 1
Furniture	12 16 8	45 19 3	1 10 0	..	32 11 10	9 9 8	3 6 2	29 6 4	27 5 0	162 4 11
Soap and cleaning materials	42 5 3	21 7 0	6 6 4	4 16 8	53 0 0	5 11 1	5 5 9	25 8 8	27 0 1	196 0 10
Total	2,090 6 3	1,061 4 5	232 19 7	333 18 3	1,448 17 11	286 10 2	429 19 2	430 15 10	2,107 4 10	8,401 16 5
Cost per prisoner	10 17 7	13 15 8	16 6 9	15 2 2	13 3 5	13 2 0	20 2 0	20 7 11	14 14 9	13 10 3
Incidental:										
Rates, rent, &c.	52 19 0	108 11 8	9 8 7	7 0 0	52 0 0	17 1 3	12 0 0	..	130 5 7	271 5 10
Conveyance of officers and prisoners	84 5 7	1 0 7	8 5 9	6 18 0	48 19 8	45 3 7	7 12 6	56 7 4	169 5 6	536 12 5
Tools and materials for prison labour	91 0 4	67 16 5	30 4 8	..	39 12 8	15 18 4	..	38 10 7	260 10 4	454 18 7
Gratuities to prisoners on discharge, &c.	146 6 2	..	..	59 4 6	66 10 0	9 17 2	57 11 2	42 1 10	97 11 8	577 3 7
Total	374 11 1	177 8 8	47 19 0	73 2 6	207 2 4	88 0 4	77 3 8	136 19 9	657 13 1	1,840 0 5
Cost per prisoner	1 18 11	2 6 1	3 10 3	3 6 2	1 17 8	4 0 5	3 12 2	6 12 9	4 12 0	2 19 2
Gross total cost	6,763 3 1	4,070 5 2	903 16 1	1,096 3 10	4,885 19 1	1,351 4 11	1,438 12 2	1,242 3 6	6,755 5 10	28,506 13 8
Gross cost per prisoner per annum	35 3 8	52 17 3	66 4 3	49 12 0	44 8 4	61 15 8	67 5 1	60 4 2	47 4 10	45 16 10
Deduct:										
Cash received for maintenance	624 7 0	36 9 7	2 0 0	215 12 0	100 8 6	81 6 6	..	2 9 9	40 1 4	1,102 14 8
Work for other departments, &c.	3,983 11 10	1,162 10 5	68 8 0	310 14 6	2,101 18 10	64 2 0	33 18 0	..	3,072 0 7	10,797 4 2
Total	4,607 18 10	1,199 0 0	70 8 0	526 6 6	2,202 7 4	145 8 6	83 18 0	2 9 9	3,112 1 11	11,899 18 10
Net total cost	2,155 4 3	2,871 5 2	833 8 1	569 17 4	2,683 11 9	1,205 16 5	1,404 14 2	1,239 13 9	3,643 3 11	16,606 14 10
Net cost per prisoner per annum	11 4 3	37 5 9	61 1 1	25 15 8	24 7 10	55 2 8	65 13 5	60 1 9	25 9 5	26 14 1