

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND (REVENUE ACCOUNT) for the Financial Year ended 31st March, 1902.

	ESTIMATED.	ACTUAL.	DIFFERENCES.					
			More than Estimate.		Less than Estimate.			
RECEIPTS.								
REVENUE ACCOUNT:—	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Customs	2,110,000	0 0	2,201,116	1 7	91,116	1 7	..	..
Railways	1,760,000	0 0	1,869,488	13 6	109,488	13 6	..	..
Stamps	903,500	0 0	908,671	8 0	5,171	8 0	..	..
Land-tax	305,000	0 0	312,835	9 11	7,835	9 11	..	..
Income-tax	175,000	0 0	179,397	7 7	4,397	7 7	..	..
Beer Duty	86,000	0 0	90,233	9 6	4,233	9 6	..	..
Registration and Fees	76,000	0 0	76,491	15 11	491	15 11	..	..
Marine	26,200	0 0	31,456	0 11	5,256	0 11	..	..
Miscellaneous	127,300	0 0	133,760	13 1	6,460	13 1	..	..
Territorial Revenue	270,000	0 0	249,619	1 6	..	..	20,380	18 6
	5,839,000	0 0	6,053,070	1 6	234,451	0 0	..	..
Sinking Fund Increases	57,000	0 0	57,000	0 0	..	..	..	..
					234,451	0 0	20,380	18 6
					20,380	18 6		
Recoveries in respect of Expenditure of previous years	..	..	42,768	19 6	214,070	1 6	..	..
					42,768	19 6		
Totals	5,896,000	0 0	6,152,839	1 0	256,839	1 0	..	..
EXPENDITURE.								
REVENUE ACCOUNT:—	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Permanent Appropriations,—								
Civil List	33,100	0 0	32,258	9 1	..	..	841	10 11
Interest and Sinking Fund	1,819,225	0 0	1,803,939	2 4	..	..	15,285	17 8
Under Special Acts	211,155	0 0	198,455	0 10	..	..	12,699	19 2
Subsidies paid to Local Bodies	66,500	0 0	63,470	3 10	..	..	3,029	16 2
Territorial Revenue paid over	35,000	0 0	30,483	2 7	..	..	4,516	17 5
Endowments	54,500	0 0	61,594	10 4	7,094	10 4	..	..
Old-age Pensions	215,000	0 0	207,468	8 5	..	..	7,531	11 7
Annual Appropriations,—								
Legislative	22,300	0 0	22,382	8 2	82	8 2	..	..
Colonial Secretary	234,839	0 0	229,717	7 2	..	..	5,121	12 10
Colonial Treasurer	47,728	0 0	41,537	0 1	..	..	6,190	19 11
Minister of Justice	134,950	0 0	131,456	13 7	..	..	3,493	6 5
Postmaster-General	451,345	0 0	463,817	2 0	12,472	2 0	..	..
Commissioner of Trade and Customs	93,062	0 0	89,404	14 8	..	..	3,657	5 4
Commissioner of Stamps	27,091	0 0	27,106	5 2	15	5 2	..	..
Minister of Education	516,396	0 0	502,872	15 6	..	..	13,523	4 6
Lunacy and Charitable	69,544	0 0	65,343	4 8	..	..	4,200	15 4
Department of Labour	10,040	0 0	9,932	14 10	..	..	107	5 2
Minister of Mines	28,071	0 0	21,158	18 5	..	..	6,912	1 7
Minister for Agriculture	97,014	0 0	101,284	12 9	4,270	12 9	..	..
Working Railways	1,185,352	0 0	1,280,771	10 8	95,419	10 8	..	..
Public Buildings	47,800	0 0	47,852	5 9	52	5 9	..	..
Defence Department	217,677	0 0	193,183	18 8	..	..	24,493	1 4
Police Department	122,866	0 0	120,932	9 7	..	..	1,933	10 5
Department of Lands and Survey	131,689	0 0	120,180	3 1	..	..	11,508	16 11
Valuation Department	25,658	0 0	25,407	2 3	..	..	250	17 9
Rates on Crown Lands	800	0 0	418	0 9	..	..	381	19 3
Services not provided for	..	..	3,486	7 0	3,486	7 0	..	..
					122,893	1 10	125,680	9 8
							122,893	1 10
Totals	5,898,702	0 0	5,895,914	12 2	..	..	2,787	7 10

Surplus, 31st March, 1901	£	s. d.	£	s. d.
Less—				
Amount applied in aid of Public Works Fund	500,000	0 0	32,564	8 11
Actual receipts, 1901–2	6,152,839	1 0		
Actual expenditure, 1901–2	5,895,914	12 2		
	256,924	8 10		
Debentures paid off out of Consolidated Fund	19,000	0 0	237,924	8 10
Surplus at 31st March, 1902	..	..	£270,488	17 9