

TABLE XX.—SHOWING the EXPENDITURE for the Year 1902.

Heads of Expenditure.	Auckland.	Christchurch.	Dunedin (Seacliff).	Hokitika.	Nelson.	Porirua.	Wellington.	Total.
Inspector *	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Assistant Inspector*	..	..	..	..	..	..	..	1,000 0 0
Clerk*	..	..	..	..	..	..	..	250 0 0
Medical fees*	..	..	..	..	..	..	..	220 0 0
Contingencies*	..	..	..	..	..	..	..	1,234 12 8
Official Visitors ..	..	..	..	..	..	..	..	676 1 7
Visiting Medical Officers ..	..	..	..	..	..	..	..	129 3 0
Superintendents ..	..	..	..	..	..	..	..	365 5 9
Assistant Medical Officers ..	..	..	..	..	..	..	..	3,454 3 4
Clerks ..	..	..	..	..	..	..	..	1,001 12 9
Matrons ..	25 4 0	..	50 8 0	12 12 0	..	25 4 0	11 11 0	873 16 3
Attendants and servants ..	..	..	..	..	..	..	..	640 18 3
Rations ..	600 0 0	600 0 0	600 0 0	150 0 0	215 5 9	600 0 0	554 3 4	24,637 13 9
Fuel and light ..	133 6 8	250 0 0	264 2 9	300 0 0	200 0 0	250 0 0	104 3 4	21,772 17 8
Bedding and clothing ..	197 10 0	200 0 0	140 0 0	..	..	230 6 3	166 0 0	5,611 5 4
Surgery and dispensary ..	4,263 7 2	4,469 12 10	6,335 10 5	1,041 16 11	1,254 5 5	4,740 0 10	2,533 0 2	5,924 2 4
Wines, spirits, ale, and porter ..	3,882 12 8	3,955 6 2	4,930 16 3	1,115 3 11	1,178 15 9	4,035 13 7	2,674 9 4	588 1 4
Necessaries, incidental, and miscellaneous ..	898 1 10	1,357 12 10	1,830 12 1	200 13 8	144 13 0	796 11 3	709 11 3	100 14 1
Farm ..	46 18 2	98 7 0	146 4 0	32 10 0	59 5 3	172 4 8	32 12 3	5,138 9 1
Totals ..	12,832 16 8	15,412 10 7	21,268 13 7	3,252 14 5	4,557 16 9	15,472 16 8	9,059 19 4	64,688 3 5
Repayments, sale of produce, &c. ..	3,576 9 4	4,603 9 9	6,124 17 3	256 5 0	956 10 9	3,015 12 6	2,016 14 3	..
Actual cost ..	9,256 7 4	10,809 0 10	15,143 16 4	2,996 9 5	3,601 6 0	12,457 4 2	7,043 5 1	..

* Not included in Table XXI.

TABLE XXI.—AVERAGE Cost of each PATIENT per Annum.

Asylums.	Provisions.	Salaries.	Bedding and Clothing.	Fuel and Light.	Surgery and Dispensary.	Wines, Spirits, Ale, &c.	Farm.	Necessaries, incidental, and Miscellaneous.	Total Cost per Head, less Repayments for Maintenance.	Total Cost per Head, less Receipts of all kinds previous Year.	Increase in 1902.	Decrease in 1902.
Auckland	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Christchurch	7 7 4	9 19 6	1 14 1	1 11 6	0 1 9	0 0 6	1 3 7	2 8 7	19 5 8	17 11 3	0 5 1	..
Dunedin (Seacliff)	7 4 7	10 5 4	2 9 7	2 14 10	0 3 7	0 1 0	2 0 6	3 3 11	22 11 1	17 12 11	0 5 1	..
Hokitika	7 11 1	11 10 6	2 16 5	1 10 7	0 4 6	0 0 4	2 14 9	6 6 3	25 7 2	19 17 8	3 9 0	..
Nelson	8 10 7	13 11 8	1 14 3	0 7 6	0 5 6	0 0 2	..	2 6 1	25 18 7	24 18 2	0 14 0	..
Porirua	8 10 10	12 13 5	1 0 11	3 1 9	0 8 7	0 2 7	2 10 11	4 11 5	27 8 8	26 16 4	..	0 14 5
Wellington	8 0 1	11 15 11	1 11 7	2 3 10	0 6 10	0 0 8	2 0 8	4 14 3	26 5 4	23 18 6	1 15 9	..
Averages ..	10 4 2	13 4 4	2 13 1	2 14 2	0 2 5	0 1 0	0 18 7	4 13 8	27 17 4	28 6 0	..	1 8 4
	7 18 8	11 6 8	2 3 2	2 0 10	0 4 3	0 0 8	1 17 4	4 4 9	24 3 4	20 16 11	1 9 10	..

NOTE.—Including the first five items in Table XX., the net cost per patient is £23 11s. 5½d., as against £21 17s. 9½d. for the previous year, being an increase of £1 13s. 8½d. per head.

Approximate Cost of Paper.—Preparation, not given; printing (1,775 copies), £21 15s.