

Table B.
EXPENDITURE under the different Heads of Service for the Year ending 31st December, 1902.

	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lyttelton.	Napier.	New Plymouth.	Wanganui.	Wellington.	Total.
Daily average number of (Male prisoners { Female ..	172.64 14.90	63.15 11.24	15.96 0.96	20.30 1.60	113.70 11.30	36.00 2.55	18.90 0.51	16.84 1.00	119.10 14.00	576.59 58.06
Total	187.54	74.39	16.92	21.90	125.00	38.55	19.41	17.84	133.10	634.65
HEADS OF SERVICE.										
Staff:										
Salaries and allowances ..	£ s. d. 4,111 11 5	£ s. d. 2,723 12 0	£ s. d. 598 8 4	£ s. d. 687 13 10	£ s. d. 3,095 2 5	£ s. d. 979 2 11	£ s. d. 936 13 4	£ s. d. 697 11 3	£ s. d. 3,785 6 6	£ s. d. 17,614 2 0
Uniforms ..	157 1 2	128 14 4	9 19 2	16 4 4	156 15 2	37 7 2	23 4 8	27 13 2	133 14 6	690 13 8
Total	4,268 12 7	2,851 6 4	608 7 6	703 18 2	3,251 17 7	1,016 10 1	959 18 0	725 4 5	3,919 1 0	18,304 15 8
Cost per prisoner ..	22 15 2	38 6 7	35 19 1	32 2 10	26 0 4	26 7 5	49 9 1	40 13 0	29 9 4	28 16 10
Maintenance:										
Rations ..	1,286 8 2	504 5 4	220 10 1	179 14 0	909 8 7	279 2 3	309 7 1	173 6 3	943 13 0	4,805 14 9
Fuel and light ..	238 14 10	97 4 3	25 9 0	73 5 11	300 11 1	75 13 4	80 10 2	96 6 10	366 3 10	1,353 19 3
Bedding, clothing, &c. ..	504 16 10	250 11 6	50 17 4	65 18 11	307 6 9	149 10 0	51 4 0	52 1 4	388 4 0	1,820 10 8
Medicines and medical comforts ..	45 3 8	30 0 10	6 4 10	..	36 13 8	27 2 9	16 8 0	28 2 4	59 4 7	249 0 8
Furniture ..	3 16 1	32 11 4	12 16 0	5 9 0	2 7 4	3 15 0	12 1 8	39 1 9	49 14 7	161 12 9
Soap and cleaning materials ..	38 5 7	24 7 0	3 16 2	4 19 3	68 11 4	8 10 5	6 15 2	9 9 1	30 3 1	194 17 1
Tobacco ..	53 18 0	20 19 7	7 9 9	7 10 0	38 19 0	12 2 11	7 14 0	4 1 0	39 3 9	191 18 0
Total	2,171 3 2	959 19 10	327 3 2	336 17 1	1,663 17 9	555 16 8	484 0 1	402 8 7	1,876 6 10	8,777 13 2
Cost per prisoner ..	11 11 6	12 18 1	19 6 9	15 7 8	13 6 3	14 8 5	24 18 8	22 11 1	14 2 2	13 16 7
Incidental:										
Rates, rent, &c. ..	67 18 0	..	..	7 0 0	39 0 0	37 8 9	17 10 0	..	80 7 4	249 4 1
Conveyance of officers and prisoners ..	132 11 5	84 9 9	64 4 11	6 4 3	63 11 9	21 2 6	53 4 2	60 12 2	242 16 0	728 16 11
Tools and materials for prison labour ..	116 14 5	2 5 5	7 2 10	..	61 8 0	60 0 7	4 4 4	14 10 0	170 11 6	436 17 1
Gratuities to prisoners on discharge, &c. ..	134 1 8	96 14 6	42 19 8	64 0 8	87 10 5	13 17 9	84 5 8	96 4 2	137 15 3	757 9 9
Total	451 5 6	183 9 8	114 7 5	77 4 11	251 10 2	132 9 7	159 4 2	171 6 4	631 10 1	2,172 7 10
Cost per prisoner ..	2 8 2	2 9 4	6 15 2	3 10 6	2 0 2	3 8 5	8 4 0	9 12 1	4 14 11	3 8 5
Gross total cost ..	6,891 1 3	3,994 15 10	1,049 18 1	1,118 0 2	5,167 5 6	1,704 16 4	1,603 2 3	1,298 19 4	6,426 17 11	29,254 16 8
Gross cost per prisoner per annum ..	36 14 10	53 14 0	62 1 0	51 1 0	41 6 9	44 4 3	82 11 9	72 16 2	48 6 5	46 1 10
Deduct:										
Cash received for maintenance ..	878 12 1	14 9 0	14 9 9	331 15 0	522 14 3	81 7 9	222 19 0	3 2 9	244 19 7	2,314 9 2
Work for other Departments, &c. ..	4,286 7 0	1,271 6 0	96 4 0	258 17 0	2,281 15 9	65 2 3	44 11 0	..	2,886 1 3	11,190 4 3
Total ..	5,164 19 1	1,285 15 0	110 13 9	590 12 0	2,804 10 0	146 10 0	267 10 0	3 2 9	3,131 0 10	13,504 13 5
Net total cost ..	1,726 2 2	2,709 0 10	939 4 4	527 8 2	2,362 15 6	1,558 6 4	1,335 12 3	1,295 16 7	3,295 17 1	15,750 3 3
Net cost per prisoner per annum ..	9 4 1	36 8 3	55 10 2	24 1 7	18 18 1	40 8 4	68 16 3	72 12 8	24 15 2	24 16 4