

Vote No.	Name of Vote.	Appropriation.	Expenditure.	Credits.	Net Expenditure.
		£	£ s. d.	£ s. d.	£ s. d.
	PUBLIC WORKS FUND.				
85	Public Works, Departmental— Public Works, Departmental	15,776	16,991 13 3	902 14 3	16,088 19 0
	Railways—				
	Railway Construction—				
	Kawakawa-Grahamtown	15,000	10,939 2 8	25 4 5	10,913 18 3
	Helensville Northwards	15,000	11,789 0 9	1 8 0	11,787 12 9
	Paeroa-Waihi	10,000	14,307 5 2	14,311 18 6	Cr. 4 13 4
	Gisborne-Karaka	15,000	14,726 2 6	396 3 2	14,329 19 4
	Stratford-Kawakawa	10,000	8,720 15 11	8 3 10	8,712 12 1
	Mount Egmont Branch	5,000	850 4 5	..	850 4 5
	Marton-Te Awamutu	200,000	175,836 12 9	856 12 4	174,480 0 5
	Blenheim-Waipara	35,000	27,844 4 2	28 19 5	27,815 4 9
	Midland Railway	70,000	54,062 13 5	515 3 8	53,547 9 9
86	Ngahere-Blackball	10,000	19,537 16 2	..	19,537 16 2
	Greymouth-Hokitika (Extension to Ross)	10,000	27,071 19 1	2,009 4 0	25,062 15 1
	Otago Central	70,000	48,115 9 2	118 9 3	47,996 19 11
	Heriot Extension	6,000	6,057 6 4	0 7 7	6,056 18 9
	Catlin's-Seaward Bush	10,000	6,924 4 3	113 10 0	6,810 14 3
	Riversdale-Switzers	4,000	2,639 1 0	0 1 6	2,638 19 6
	Orepuki-Waiiau	8,000	3,970 7 11	14 3 2	3,956 4 9
	Land-claims and other Old Liabilities on Construction Account	1,100	299 11 9	4 11 10	294 19 11
	Surveys, New Lines of Railway	1,000	1,368 9 10	..	1,368 9 10
	Permanent-way and other Materials	60,000	57,225 13 9	5,102 5 2	52,123 8 7
87	Additions to Open Lines	350,587	337,161 13 8	3,200 16 10	333,960 16 10
	Public Buildings—				
88	General	16,668	13,530 2 6	1,964 1 8	11,566 0 10
89	Judicial	30,750	26,090 1 9	111 18 8	25,978 3 3
90	Postal and Telegraph	59,940	60,845 14 10	6,928 6 8	53,917 8 2
91	Customs	12,270	8,719 4 3	..	8,719 4 3
92	Hospitals for Mental Diseases	21,000	16,267 12 2	455 12 0	15,812 0 2
93	School Buildings	61,000	57,789 11 0	..	57,789 11 0
94	School Buildings (Special)	33,300	29,347 2 10	47 17 6	29,299 5 4
95	Agricultural	5,000	2,518 15 8	14 11 8	2,504 4 0
96	General Hospitals and other Charitable Institutions	8,550	8,097 18 7	3,806 19 1	4,290 19 6
97	Public Health	6,000	6,314 16 9	..	6,314 16 9
	Lighthouses, Harbour-works, and Harbour Defences—				
98	Lighthouses	5,000	6,206 6 1	..	6,206 6 1
99	Harbour-works	3,500	2,058 18 8	287 10 5	1,771 8 3
100	Harbour Defences	10,000	2,895 16 2	10 8 4	2,885 7 10
	Tourist and Health Resorts—				
101	Tourist and Health Resorts	20,000	15,775 6 4	132 2 1	15,643 4 3
	Immigration—				
102	Immigration	4,300	793 8 4	800 0 0	Cr. 6 11 8
	Construction and Maintenance of Roads, Bridges, and other Public Works—				
103	Roads, Departmental	*19,870	21,348 3 10	2,440 5 7	18,907 18 3
104	Roads, &c.	†309,872	285,363 9 9	28,931 8 1	256,432 1 8
105	Maintenance of Main Roads, &c.	31,459	27,859 1 11	570 1 4	27,289 0 7
106	Tourist Roads, &c.	20,373	12,821 12 6	..	12,821 12 6
107	Roads on Goldfields, &c.	†38,700	45,594 7 1	0 2 0	45,594 5 1
	Development of Goldfields—				
108	Development of Goldfields	20,000	17,873 14 2	1,595 8 10	16,278 5 4
	Purchase of Native Lands—				
109	Purchase of Native Lands	10,000	6,181 3 8	829 9 0	5,351 14 8
	Telegraph Extension—				
110	Telegraph Extension	50,000	60,869 2 4	13,642 2 9	47,226 19 7
	Rates on Native Lands—				
111	Rates on Native Lands	950	666 0 3	..	666 0 3
	Contingent Defence—				
112	Contingent Defence	50,000	42,739 10 4	4,015 14 1	38,723 16 3
	Lands Improvement—				
113	Improved-farm Settlements	6,000	804 10 0	..	804 10 0
114	Lands, Miscellaneous	1,500	1,214 13 11	..	1,214 13 11
	Unauthorised—				
	Services not provided for	..	40,365 16 0	39,568 17 1	796 18 11
	Total Public Works Fund	1,777,465	1,666,891 9 7	133,762 13 7	1,533,128 16 0

* Inclusive of £1,500 transferred from Vote 104 under order of Governor, 2nd March, 1904.

† Exclusive of £9,000—£1,500 transferred to Vote 103 and £7,500 transferred to Vote 107—under order of Governor, 2nd March, 1904.

‡ Inclusive of £7,500 transferred from Vote 104, under order of Governor, 2nd March, 1904.

NOTE.—Charges and expenses of raising loans, £87,248 17s., and expenditure charged to special account, Paeroa-Waihi Railway, £26,462 15s. 2d., not included in above figures.