

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND (REVENUE ACCOUNT) for the Financial Year ended 31st March, 1906.

		ESTIMATED.		ACTUAL.		DIFFERENCES.	
						More than Estimate.	Less than Estimate.
RECEIPTS.							
REVENUE ACCOUNT:—		£	s. d.	£	s. d.	£	s. d.
Customs	..	2,662,000	0 0	2,697,410	13 1	35,410	13 1
Railways	..	2,240,000	0 0	2,338,418	3 5	98,418	3 5
Stamps	..	1,171,500	0 0	1,201,262	18 3*	29,762	18 3
Land-tax	..	365,000	0 0	385,755	16 0	20,755	16 0
Income-tax	..	262,000	0 0	261,815	11 6	..	184 8 6
Beer Duty	..	97,000	0 0	98,134	19 4	1,134	19 4
Registration and Fees	..	108,500	0 0	108,222	7 5	..	277 12 7
Marine	..	36,500	0 0	36,738	18 0	238	18 0
Miscellaneous	..	200,000	0 0	195,810	13 4	..	4,189 6 8
Territorial Revenue	..	260,100	0 0	260,789	0 4	689	0 4
		7,402,600	0 0	7,584,359	0 8	186,410	8 5
							4,651 7 9
Sinking Fund Increases	..	65,000	0 0	65,000	0 0	..	..
Recoveries on account of Expenditure of previous years	..	..		739	5 4	739	5 4
						187,149	13 9
						4,651	7 9
							4,651 7 9
Totals	..	7,467,600	0 0	7,650,098	6 0	182,498	6 0
EXPENDITURE.							
REVENUE ACCOUNT:—		£	s. d.	£	s. d.	£	s. d.
Permanent Appropriations,—							
Civil List	..	34,900	0 0	38,942	19 0	4,042	19 0
Interest and Sinking Fund	..	2,076,746	0 0	2,087,204	0 8	10,458	0 8
Under Special Acts	..	273,752	0 0	310,923	18 1	37,171	18 1
Subsidies paid to Local Bodies	..	90,500	0 0	80,662	3 4	..	9,837 16 8
Territorial Revenue	..	26,800	0 0	38,912	19 10	12,612	19 10
Endowments	..	64,100	0 0	59,498	14 11	..	4,601 5 1
Old-age Pensions	..	285,000	0 0	253,962	5 6	..	31,037 14 6
Annual Appropriations,—							
Legislative Department	..	25,889	0 0	25,094	4 3	..	794 15 9
Colonial Secretary's Department	..	98,537	0 0	112,738	6 8	14,201	6 8
Public Health Department	..	39,120	0 0	23,215	0 3	..	15,904 19 9
Industries and Commerce and Tourist Department	..	88,885	0 0	68,131	13 1	..	20,753 6 11
Colonial Treasurer's Department	..	45,061	0 0	40,488	17 8	..	4,572 2 4
Old age Pensions Department	..	5,033	0 0	4,758	3 7	..	274 16 5
Justice Department	..	165,612	0 0	146,873	10 4	..	18,738 9 8
Crown Law Department	..	3,005	0 0	2,913	2 0	..	91 18 0
Postal and Telegraph Department	..	585,285	0 0	576,809	12 6	..	8,475 7 6
Customs and Marine Department	..	48,953	0 0	47,127	5 5	..	1,825 14 7
Marine and Harbours, &c.	..	59,912	0 0	57,837	3 10	..	2,074 16 2
Printing and Stationery	..	43,792	0 0	43,846	3 2	54 3 2	..
Stamps and Deeds Department	..	31,097	0 0	30,731	2 3	..	365 17 9
Education Department	..	718,278	0 0	697,956	8 7	..	20,321 11 5
Lunacy and Charitable Department.. .. .	..	88,959	0 0	89,878	5 5	919 5 5	..
Department of Labour	..	11,669	0 0	12,219	11 2	550 11 2	..
Mines Department.. .. .	..	29,550	0 0	23,314	3 0	..	6,235 17 0
Department of Agriculture	..	125,007	0 0	115,815	14 11	..	9,191 5 1
Working Railways Department	..	1,653,518	3 5†	1,594,919	9 1	..	58,598 4 4
Public Buildings and Domains	..	29,022	0 0	26,880	3 7	..	2,141 16 5
Defence Department	..	177,198	0 0	159,459	1 11	..	17,738 18 1
Police Department	..	137,999	0 0	135,406	17 11	..	2,592 2 1
Lands and Survey Department	..	200,261	0 0	177,626	6 3	..	22,634 13 9
Valuation Department	..	29,620	0 0	30,272	0 10	652 0 10	..
				7,114,419	9 0		
				7,920	11 2	7,920	11 2
Services not provided for	..	..				88,583	16 0
							258,803 19 3
							88,583 16 0
Totals	..	7,292,560	3 5	7,122,340	0 2	..	170,220 3 3

* Includes £152,031 4s. 3d. Post and Telegraph cash receipts.
authorised by "The Public Revenues Acts Amendment, 1900," section 5.

† Includes £98,418 3s. 5d. additional appropriation

RESULTS OF YEAR.

	£	s. d.	£	s. d.
Actual receipts, 1905-6	7,650,098	6 0		
Actual expenditure, 1905-6	7,122,340	0 2		
Excess of receipts over expenditure			527,758	5 10
Balance, 31st March, 1905			761,036	4 3
Total			1,288,794	10 1
Transferred to Public Works Fund			500,000	0 0
Balance, 31st March, 1906			£788,794	10 1