

Table B.
EXPENDITURE under the different Heads of Service for the Year ending 31st December, 1905.

	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lyttelton.	Napier.	New Plymouth.	Wanganui.	Wellington.	Total.
Daily average number of { Male prisoners { Female ..	202-69 21-56	39-24 6-03	11-12 1-34	17-30 0-98	85-70 16-30	41-93 3-43	20-03 0-20	22-94 2-36	137-00 20-00	577-95 72-20
Total ..	224-25	45-27	12-46	18-28	102-00	45-36	20-23	25-30	157-00	650-15
HEADS OF SERVICE.										
Staff:	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Salaries and allowances ..	5,006 16 3	2,632 5 0	780 16 8	781 5 2	3,216 16 1	1,054 3 1	961 13 4	688 12 10	4,006 18 11	19,129 7 4
Uniforms ..	314 7 6	101 11 1	18 6 4	17 16 8	104 18 0	17 7 0	30 2 6	28 18 10	212 1 0	845 8 11
Total ..	5,321 3 9	2,733 16 1	799 3 0	799 1 10	3,321 14 1	1,071 10 1	991 15 10	717 11 8	4,218 19 11	19,974 16 3
Cost per prisoner ..	23 14 6	60 7 9	64 2 9	43 14 2	32 11 2	23 12 3	49 0 6	28 7 3	26 17 5	30 14 5
Maintenance:										
Rations ..	1,551 17 11	367 8 10	138 15 11	212 17 7	702 1 8	326 4 5	295 2 11	304 7 5	1,583 3 3	5,481 19 11
Fuel and light ..	353 11 10	101 12 11	35 10 0	64 11 1	288 5 0	103 19 4	73 16 11	86 10 10	338 8 7	1,446 6 6
Bedding, clothing, &c. ..	729 3 2	20 16 6	17 12 0	34 12 0	163 7 9	85 1 5	134 19 6	17 3 11	320 6 5	1,623 2 8
Medicines and medical comforts ..	130 0 9	31 11 6	4 9 3	0 11 3	24 10 5	38 1 11	17 4 3	27 15 9	77 8 10	292 13 11
Furniture ..	170 15 7	8 17 4	2 9 4	9 16 11	4 9 3	1 11 0	7 0 8	57 8 3	10 7 10	232 16 2
Soap and cleaning materials ..	50 17 4	16 1 2	8 4 0	2 3 1	50 5 0	11 7 0	4 9 8	20 12 10	54 4 2	218 4 3
Tobacco ..	129 18 8	28 5 3	7 8 6	11 10 7	55 5 0	23 9 6	16 13 8	16 1 3	76 6 0	364 18 5
Total ..	3,017 5 3	574 13 6	214 9 0	336 2 6	1,288 4 1	589 14 7	549 7 7	530 0 3	2,460 5 1	9,560 1 10
Cost per prisoner ..	13 9 1	12 13 10	17 4 3	18 7 7	12 12 8	12 19 3	27 3 1	20 19 0	15 13 5	14 14 1
Incidental:										
Rates, rent, &c. ..	105 4 0	..	11 11 2	..	65 0 0	35 15 0	17 10 0	10 2 0	126 8 1	359 19 1
Conveyance of officers and prisoners ..	81 7 9	63 8 10	27 2 11	14 0 0	110 14 7	53 2 0	5 5 6	80 10 9	235 9 4	655 9 11
Tools and materials for prison labour ..	159 19 6	..	50 9 4	11 15 11	99 15 11	35 11 6	2 5 3	20 18 6	88 13 10	446 3 4
Gratuities to prisoners on discharge ..	280 19 11	59 15 7	..	47 5 1	71 17 11	27 9 9	62 11 10	74 2 2	89 16 9	764 8 4
Total ..	627 11 2	123 4 5	89 3 5	73 1 0	347 8 5	151 18 3	87 12 7	185 13 5	540 8 0	2,226 0 8
Cost per prisoner ..	2 15 11	2 14 5	7 3 1	3 19 10	3 8 2	3 6 7	4 6 8	7 6 9	3 8 10	3 8 6
Gross total cost ..	8,966 0 2	3,431 14 0	1,102 15 5	1,208 5 4	4,957 6 7	1,813 2 11	1,628 16 0	1,433 5 4	7,219 13 0	31,760 18 9
Gross cost per prisoner per annum ..	39 19 6	75 16 0	88 10 1	66 1 7	48 12 0	39 18 1	80 10 3	56 13 0	45 19 8	48 17 0
Deduct:										
Cash received for maintenance, &c. ..	871 11 7	84 18 4	11 3 0	213 3 1	93 6 10	13 6 10	1 11 6	4 9 3	408 19 9	1,702 10 2
Work for other Departments, &c. ..	4,738 16 10	1,946 6 8	321 2 0	321 17 3	2,975 18 5	75 18 5	332 11 6	..	3,580 12 2	13,693 3 3
Total ..	5,610 8 5	1,431 5 0	332 5 0	535 0 4	3,069 5 3	89 5 3	334 3 0	4 9 3	3,989 11 11	15,395 13 5
Net total cost..	3,355 11 9	2,000 9 0	770 10 5	673 5 0	1,888 1 4	1,723 17 8	1,294 13 0	1,438 16 1	3,230 1 1	16,365 5 4
Net cost per prisoner per annum ..	14 19 3	44 3 9	61 16 9	36 16 3	18 10 2	38 0 2	63 19 11	56 9 5	20 11 5	25 3 5