

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND for the FINANCIAL YEAR ended 31st MARCH, 1908, compared with the Sums voted under "The Appropriation Act, 1907."

Vote.		ISSUED.				VOTED.		AMOUNT UNISSUED.		ISSUED IN EXCESS.	
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.					
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
1	CLASS I.—LEGISLATIVE DEPARTMENTS:—										
2	Legislative Council ..	2,065 2 8	..	2,065 2 8	..	2,065 2 8	2,095 0 0	29 17 4	..	..	..
3	House of Representatives ..	6,955 17 3	..	6,955 17 3	..	6,955 17 3	7,060 0 0	104 2 9	..	..	..
	General Expenses ..	20,767 14 0	..	20,767 14 0	..	20,767 14 0	22,129 0 0	1,361 6 0	..	..	..
	Total Class I ..	29,788 13 11	..	29,788 13 11	..	29,788 13 11	31,284 0 0	1,495 6 1	..	..	..
4	CLASS II.—DEPARTMENT OF MINISTER OF FINANCE:—										
5	Treasury Department ..	10,468 4 7	20 8 4	10,447 16 3	..	10,447 16 3	10,535 0 0	87 3 9	..	..	..
6	Friendly Societies Department ..	2,821 17 11	1 0 0	2,820 17 11	..	2,820 17 11	2,940 0 0	119 2 1	..	..	..
7	Land and Income Tax Department ..	28,034 3 0	157 0 2	27,897 2 10	4 0 0	27,901 2 10	28,770 0 0	868 17 2	..	..	..
8	Rates on Crown Lands ..	951 0 0	..	951 0 0	..	951 0 0	2,500 0 0	1,549 0 0	..	..	..
	Treasury: Miscellaneous Services ..	15,309 2 10	593 14 7	14,715 8 3	..	14,715 8 3	13,120 0 0	..	1,595 8 3	..	..
	Total Class II ..	57,604 8 4	772 3 1	56,832 5 3	4 0 0	56,836 5 3	57,865 0 0	2,624 3 0	1,595 8 3	..	..
9	CLASS III.—POST AND TELEGRAPH DEPARTMENT:—										
10	Postal and Telegraph Salaries ..	435,189 12 3	16,446 7 7	418,743 4 8	..	418,743 4 8	412,998 0 0	5,745 4 8	..	..	..
11	Conveyance of Mails by Sea ..	47,814 5 4	7,301 13 8	40,512 11 8	..	40,512 11 8	56,213 0 0	15,700 8 4	..	..	..
12	Conveyance of Inland Mails ..	64,011 11 1	1,646 18 8	62,364 12 5	..	62,364 12 5	60,497 0 0	1,867 12 5	..	..	..
13	Carriage of Mails by Railway ..	45,658 19 2	..	45,658 19 2	..	45,658 19 2	42,434 0 0	3,224 19 2	..	..	..
14	Maintenance of Telegraph and Telephone Lines ..	50,846 17 7	4,980 7 2	45,866 10 5	..	45,866 10 5	44,150 0 0	1,716 10 5	..	..	..
	Miscellaneous Services ..	101,756 15 0	7,766 11 6	93,990 3 6	4,293 17 3	98,284 0 9	91,986 0 0	6,298 0 9	..	..	..
	Total Class III ..	745,278 0 5	38,141 18 7	707,136 1 10	4,293 17 3	711,429 19 1	708,978 0 0	15,700 8 4	18,852 7 5	..	..
15	CLASS IV.—INDUSTRIES AND COMMERCE AND TOURIST										
16	AND HEALTH RESORTS DEPARTMENT:—										
	Office of Industries and Commerce ..	20,879 6 9	321 15 0	20,557 11 9	415 12 1	20,973 3 10	25,739 0 0	4,765 16 2	..	..	..
	Tourist and Health Resorts Department ..	50,067 19 10	16,089 2 9	33,978 17 1	1,213 8 9	35,192 5 10	40,190 0 0	4,997 14 2	..	..	..
	Total Class IV ..	70,947 6 7	16,410 17 9	54,536 8 10	1,629 0 10	56,165 9 8	65,929 0 0	9,763 10 4	..	..	..
17	CLASS V.—OLD-AGE PENSIONS DEPARTMENT:—										
	Old-age Pensions Department ..	5,779 3 9	13 8 6	5,765 15 3	..	5,765 15 3	7,680 0 0	1,914 4 9	..	..	..
	Total Class V ..	5,779 3 9	13 8 6	5,765 15 3	..	5,765 15 3	7,680 0 0	1,914 4 9	..	..	..
18	CLASS VI.—WORKING RAILWAYS DEPARTMENT:—										
	Working Railways ..	2,358,570 6 2	395,342 11 0	1,963,227 15 2	126 12 10	1,963,354 8 0	2,050,087 4 4*	86,732 16 4	..	..	..
	Total Class VI ..	2,358,570 6 2	395,342 11 0	1,963,227 15 2	126 12 10	1,963,354 8 0	2,050,087 4 4	86,732 16 4	..	..	..

* Includes £215,395 4s. 4d., additional amount appropriated in terms of section 6 of "The Public Revenues Act Amendment Act, 1900."