

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND (REVENUE ACCOUNT) for the Financial Year ended 31st March, 1908.

1903.

	ESTIMATED.	ACTUAL.	DIFFERENCES.	
			More than Estimate.	Less than Estimate.
RECEIPTS.				
REVENUE ACCOUNT:—	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Customs	2,800,000 0 0	3,103,564 15 7	303,564 15 7	..
Railways	2,550,000 0 0	2,765,395 4 4	215,395 4 4	..
Stamps*	1,340,000 0 0	1,550,933 10 10	210,933 10 10	..
Land-tax	515,000 0 0	537,846 5 9	22,846 5 9	..
Income-tax	280,000 0 0	304,904 14 5	24,904 14 5	..
Beer Duty	105,000 0 0	113,972 19 9	8,972 19 9	..
Registration and other Fees	92,000 0 0	129,165 9 3	37,165 9 3	..
Marine	41,000 0 0	42,217 2 8	1,217 2 8	..
Miscellaneous	221,000 0 0	218,342 7 0	..	2,657 13 0
Territorial Revenue	256,000 0 0	289,603 6 5	33,603 6 5	..
	8,200,000 0 0	9,055,945 16 0	858,603 9 0	2,657 13 0
			2,657 13 0	
			855,945 16 0	
Recoveries on account of Expenditure of previous years	..	8,043 0 5	8,043 0 5	
Totals	8,200,000 0 0	9,063,988 16 5	863,988 16 5	
EXPENDITURE.				
REVENUE ACCOUNT:—	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Permanent Appropriations,—				
Civil List	34,900 0 0	35,620 17 8	790 17 8	..
Interest and Sinking Fund	2,189,809 0 0	2,187,419 0 0	..	2,390 0 0
Under Special Acts	328,370 0 0	357,221 8 10	28,851 8 10	..
Subsidies paid to Local Bodies	81,000 0 0	90,135 17 2	9,135 17 2	..
Territorial Revenue	50,000 0 0	55,219 13 4	5,219 13 4	..
Endowments	80,000 0 0	77,898 9 1	..	2,101 10 11
Old-age Pensions	335,000 0 0	325,036 2 6	..	9,963 17 6
	3,099,079 0 0	3,128,621 8 7	43,997 17 0	14,455 8 5
Annual Appropriations,—				
Legislative	31,284 0 0	29,788 13 11	..	1,495 6 1
Department of Minister of Finance	57,865 0 0	56,832 5 3	..	1,032 14 9
Postmaster-General	708,278 0 0	707,136 1 10	..	1,141 18 2
Industries and Commerce and Tourists	65,929 0 0	54,536 8 10	..	11,392 11 2
Old-age Pensions	7,680 0 0	5,765 15 3	..	1,914 4 9
Working Railways	2,050,087 0 0	1,963,227 15 2	..	86,859 4 10
Minister for Public Works	74,437 0 0	66,683 13 10	..	7,753 6 2
Printing and Stationery	46,307 0 0	46,261 4 7	..	45 15 5
Commissioner of Stamps	36,772 0 0	37,963 6 0	1,191 6 0	..
Native Department	31,104 0 0	24,656 5 11	..	6,447 14 1
Minister of Justice	152,772 0 0	149,241 9 5	..	3,530 10 7
Police Department	161,026 0 0	157,856 19 1	..	3,169 0 11
Minister of Mines	38,406 0 0	34,470 0 5	..	3,935 19 7
Department of Internal Affairs	119,054 0 0	114,799 16 5	..	4,254 3 7
Crown Law Department	4,575 0 0	4,840 3 7	..	234 16 5
Defence Department	223,681 0 0	176,426 2 4	..	47,254 17 8
Commissioner of Trade and Customs	51,798 0 0	49,511 19 5	..	2,286 0 7
Marine and Harbours, &c.	80,599 0 0	76,629 19 5	..	3,969 0 7
Department of Labour	25,744 0 0	29,047 10 7	3,303 10 7	..
Department of Lands and Survey	210,852 0 0	172,825 16 11	..	38,026 8 1
Minister of Agriculture	147,444 0 0	136,041 8 3	..	11,402 11 9
Valuation Department	34,817 0 0	33,096 5 11	..	1,720 14 1
Education Department	840,658 0 0	821,423 2 0	..	19,234 18 0
Public Health	40,091 0 0	33,252 18 11	..	6,838 1 1
Mental Hospitals and Hospitals and Charitable Departments	110,007 0 0	99,395 4 8	..	10,611 15 4
Services not provided for	..	4,133 3 3	4,133 3 3	..
	5,351,267 0 0	5,085,343 11 2	8,627 19 10	274,551 8 8
			52,625 16 10	289,006 17 1
				52,625 16 10
Totals	8,450,346 0 0	8,213,964 19 9	..	236,381 0 3

* Includes £155,332 0s. 2d. Post and Telegraph cash receipts.
authorised by "The Public Revenues Acts Amendment Act, 1900," section 6.

† Includes £215,395 4s. 4d. additional appropriation

RESULTS OF YEAR.		£ s. d.	£ s. d.
Actual receipts, 1907-8	..	9,063,988 16 5	..
Actual expenditure, 1907-8	..	8,213,964 19 9	..
Excess of receipts over expenditure	..	..	850,023 16 8
Balance, 31st March, 1907	..	..	717,825 9 9
Total	..	..	1,567,849 6 5
Transferred to Public Works Fund	..	..	800,000 0 0
BALANCE, 31st March, 1908	..	..	£767,849 6 5