

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND for the FINANCIAL YEAR ended 31st MARCH, 1909, compared with the Sums voted under "The Appropriation Act, 1908."

Vote.		Issued.				Voted.	Amount Unissued.	Issued in Excess.
		Expenditure.	Credits.	Net Expenditure.	Advances.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
1	CLASS I.—LEGISLATIVE DEPARTMENTS:—							
2	Legislative Council ..	1,395 4 0	112 10 0	1,282 14 0	..	2,095 0 0	812 6 0	..
3	House of Representatives ..	7,249 10 9	..	7,249 10 9	..	6,780 0 0	..	469 10 9
	General Expenses ..	20,766 18 11	18 4 0	20,748 14 11	..	23,466 0 0	2,717 5 1	..
	Total Class I ..	29,411 13 8	130 14 0	29,280 19 8	..	32,341 0 0	3,529 11 1	469 10 9
4	CLASS II.—DEPARTMENT OF MINISTER OF FINANCE:—							
5	Treasury Department ..	12,235 19 5	13 10 0	12,222 9 5	..	12,598 0 0	375 10 7	..
6	Friendly Societies Department ..	8,182 18 2	7 18 4	3,174 19 10	..	3,656 0 0	481 0 2	..
7	Land and Income Tax Department ..	29,456 12 11	456 13 0	28,999 19 11	69 18 5	29,716 0 0	646 1 8	..
8	Rates on Crown Lands ..	316 7 3	..	316 7 3	..	1,200 0 0	883 12 9	..
	Treasury: Miscellaneous Services ..	6,185 1 2	1,226 10 11	4,958 10 3	..	14,090 0 0	9,131 9 9	..
	Total Class II ..	51,376 18 11	1,704 12 3	49,672 6 8	69 18 5	61,260 0 0	11,517 14 11	..
9	CLASS III.—POST AND TELEGRAPH DEPARTMENT:—							
10	Postal and Telegraph Salaries ..	499,117 14 9	29,056 13 10	470,061 0 11	..	473,937 0 0	3,875 19 1	..
11	Conveyance of Mails by Sea ..	56,557 5 6	875 2 8	55,682 2 10	773 0 0	68,963 0 0	12,507 17 2	..
12	Conveyance of Inland Mails ..	62,814 17 1	2,642 18 4	60,171 18 9	18,225 4 10	63,751 0 0	..	14,646 3 7
13	Carriage of Mails by Railway ..	57,825 10 1	..	57,825 10 1	5,507 3 6	57,964 0 0	..	368 13 7
14	Maintenance of Telegraph and Telephone Lines ..	46,009 15 10	5,109 6 11	40,900 8 11	6,683 14 1	44,000 0 0	..	3,584 3 0
	Miscellaneous Services ..	128,191 6 6	7,294 14 7	120,896 11 11	1,388 14 1	102,053 0 0	..	20,232 6 0
	Total Class III ..	850,516 9 9	44,978 16 4	805,537 13 5	27,577 16 6	810,668 0 0	16,383 16 3	38,831 6 2
15	CLASS IV.—INDUSTRIES AND COMMERCE AND TOURIST AND HEALTH RESORTS DEPARTMENT:—							
16	Office of Industries and Commerce ..	14,357 10 4	610 15 7	13,746 14 9	99 0 0	20,372 0 0	6,526 5 3	..
17	Tourist and Health Resorts Department ..	53,404 12 10	4,110 16 5	49,293 16 5	526 3 6	52,421 0 0	2,601 0 1	..
	Advertising Department ..	1,280 2 1	28 10 11	1,251 11 2	..	1,196 0 0	..	55 11 2
	Total Class IV ..	39,042 5 3	4,750 2 11	64,292 2 4	625 3 6	73,989 0 0	9,127 5 4	55 11 2
18	CLASS V.—OLD-AGE PENSIONS DEPARTMENT:—							
	Old-age Pensions Department ..	9,114 1 9	15 19 7	9,098 2 2	..	9,543 0 0	444 17 10	..
	Total Class V ..	9,114 1 9	15 19 7	9,098 2 2	..	9,543 0 0	444 17 10	..
19	CLASS VI.—WORKING RAILWAYS DEPARTMENT:—							
	Working Railways ..	2,572,779 11 0	452,471 6 2	2,120,308 4 10	71 4 11	2,145,716 6 0*	25,386 16 3	..
	Total Class VI ..	2,572,779 11 0	452,471 6 2	2,120,308 4 10	71 4 11	2,145,716 6 0	25,386 16 3	..

* Includes £83,507 6s. additional amount appropriated in terms of section 39 of "The Public Revenues Act, 1908."