

FUND for the Year ended 31st MARCH, 1909, compared with the Financial Year ended 31st MARCH, 1908.

ACCOUNT.

1907-1908.			EXPENDITURE.			1908-1909.		
£	s.	d.				£	s.	d.
			Permanent Appropriations,—					
35,690	17	8	Civil List..	..	..	33,953	6	11
2,187,419	0	0	Interest and Sinking Fund..	..	..	2,258,364	15	9
357,221	8	10	Under Special Acts of the Legislature	..	..	369,837	14	8
90,135	17	2	Subsidies paid to Local Bodies	..	..	95,060	17	4
			Amounts paid over to Local Bodies and to Deposit Accounts—					
32,512	14	9	Payments under the Land Acts	..	..	29,315	14	5
22,706	18	7	Payments under the Timber and Flax Royalties Act	..	..	9,307	10	11
			Endowments—					
3,718	5	10	New Plymouth Harbour Board	..	..	3,262	19	4
19,788	19	10	Greymouth Harbour Board	..	..	18,204	9	1
54,391	3	5	Westport Harbour Board	..	..	56,190	13	11
325,036	2	6	Old-age Pensions ..	..	..	336,532	1	7
3,128,621	8	7						3,210,030 3 11
			Annual Appropriations,—					
29,788	13	11	Class I.—Legislative Departments	..	..	29,280	19	8
56,832	5	3	Class II.—Department of Minister of Finance	..	..	49,672	6	8
707,136	1	10	Class III.—Post and Telegraph Department	..	..	805,537	13	5
			Class IV.—Industries and Commerce and Tourist and Health Resorts Departments	..	..	64,292	2	4
54,536	8	10	Class V.—Old-age Pensions Department	..	..	9,098	2	2
5,765	15	3	Class VI.—Working Railways Department..	..	..	2,120,308	4	10
1,963,227	15	2	Class VII.—Public Buildings and Domains	..	..	65,229	12	8
47,475	19	6	Class VIII.—Maintenance of Roads..	..	..	20,366	1	4
19,207	14	4	Class IX.—Printing and Stationery Department	..	..	46,963	11	9
46,261	4	7	Class X.—Stamp and Deeds Department	..	..	37,396	8	0
37,963	6	0	Class XI.—Native Department	..	..	30,839	19	11
24,656	5	11	Class XII.—Justice Department	..	..	150,081	2	3
149,241	9	5	Class XIII.—Police Department	..	..	170,323	13	1
157,856	19	1	Class XIV.—Mines Department	..	..	33,679	12	9
34,470	0	5	Class XV.—Department of Internal Affairs..	..	..	150,704	12	10
114,799	16	5	Class XVI.—Crown Law Department	..	..	4,372	11	7
4,340	3	7	Class XVII.—Defence Department	..	..	195,685	3	0
176,426	2	4	Class XVIII.—Customs Department	..	..	52,308	14	2
49,511	19	5	Class XIX.—Marine and Harbours and Inspection of Machinery Departments	..	..	79,012	10	11
76,629	19	5	Class XX.—Department of Labour	..	..	30,277	1	6
29,047	10	7	Class XXI.—Department of Lands and Survey	..	..	232,167	4	11
172,825	16	11	Class XXII.—Department of Agriculture	..	..	156,649	12	4
136,041	8	3	Class XXIII.—Valuation Department	..	..	35,450	17	1
33,096	5	11	Class XXIV.—Education Department	..	..	848,234	4	2
821,423	2	0	Class XXV.—Public Health Department	..	..	37,975	15	4
33,252	18	11	Class XXVI.—Mental Hospitals and Hospitals and Charitable Departments	..	..	105,447	18	4
99,395	4	8	Services not provided for ..	..	..	14,127	8	1
4,133	3	3						5,575,483 5 1
5,085,343	11	2						
800,000	0	0	Revenue transferred to the Public Works Fund	..	..	..		800,000 0 0
			Debentures renewed,—					
			“New Zealand Loans Act, 1908” (“The Consolidated Stock Act, 1884”),—			165,000	0	0
385,500	0	0	Debentures due 4th January, 1909, renewed as per contra..	..	..	..		165,000 0 0
			Debentures due 31st December, 1907, renewed as per contra	..	..	..		438 0 0
			“The Dairy Industry Act, 1908,”—			..		
			Debentures matured 1st August, 1908, renewed as per contra	..	..	..		
800,000	0	0	Debentures redeemed,—			..		
124,000	0	0	“The Immigration and Public Works Loan Act, 1870” matured 1st June, 1907..			..		
			“The Consolidated Stock Act, 1884” due 31st December, 1907			..		
924,000	0	0						
1,080,094	0	1	Balance at end of Year,—			387,163	1	6
			Cash in the Public Account			42,287	4	0
13,080	16	6	Advances in the hands of Officers of the Government—			..		
69,609	18	0	In the Dominion			17	11	9
619	5	7	In London			4,853	2	2
4,445	6	3	On account of Imperial Pensions ..			494,320	19	5
			On account of other Governments			250,000	0	0
1,167,849	6	5						184,320 19 5
400,000	0	0	Less Treasury Bills outstanding ..	..	..			
767,849	6	5						
£11,091,314	6	2	Totals ..	..	..	..		£9,935,272 8 5