

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND for the FINANCIAL YEAR ended 31st MARCH, 1911, compared with the Sums voted under the Appropriation Act, 1910.

Vote.		ISSUED.			VOTED.			AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
CLASS I.—LEGISLATIVE DEPARTMENTS:—									
1	Legislative Council ..	1,750 13 8	26 18 8	1,723 15 0	..	1,723 15 0	1,675 0 0	..	48 15 0
2	House of Representatives ..	10,284 12 8	8 6 0	10,276 6 8	..	10,276 6 8	9,447 0 0	..	829 6 8
3	General Expenses ..	25,886 17 9	276 4 2	25,610 13 7	..	25,610 13 7	23,451 0 0	..	2,159 13 7
	Total Class I ..	37,922 4 1	311 8 10	37,610 15 3	..	37,610 15 3	34,573 0 0	..	3,037 15 3
CLASS II.—DEPARTMENT OF MINISTER OF FINANCE:—									
4	Treasury Department ..	12,824 11 0	218 10 9	12,606 0 3	..	12,606 0 3	12,883 0 0	276 19 9	..
5	Friendly Societies Office ..	2,633 10 11	2 12 6	2,630 18 5	..	2,630 18 5	2,856 0 0	225 1 7	..
6	Rates on Crown Lands ..	306 10 8	..	306 10 8	..	306 10 8	1,200 0 0	893 9 4	..
7	Rates on Native Lands ..	9 7 2	..	9 7 2	..	9 7 2	500 0 0	490 12 10	..
8	Land and Income Tax Department ..	24,546 13 3	337 8 7	24,209 4 8	84 9 8	24,293 14 4	25,380 0 0	1,086 5 8	..
9	Treasury: Miscellaneous Services ..	11,287 7 7	3,025 19 8	8,261 7 11	..	8,261 7 11	9,142 0 0	880 12 1	..
	Total Class II ..	51,608 0 7	3,584 11 6	48,023 9 1	84 9 8	48,107 18 9	51,961 0 0	3,853 1 3	..
CLASS III.—POST AND TELEGRAPH DEPARTMENT:—									
10	Postal and Telegraph Salaries ..	601,611 8 5	26,888 19 4	574,722 9 1	..	574,722 9 1	578,840 0 0	4,117 10 11	..
11	Conveyance of Mails by Sea ..	83,767 12 11	20,888 2 5	62,879 10 6	..	62,879 10 6	68,956 0 0	6,076 9 6	..
12	Conveyance of Inland Mails ..	72,043 0 7	2,503 0 3	69,540 0 4	..	69,540 0 4	70,300 0 0	759 19 8	..
13	Rural Mail Deliveries ..	181 0 9	..	181 0 9	1,318 19 3	1,500 0 0	1,500 0 0	..	..
14	Carriage of Mails by Railway ..	60,908 13 3	..	60,908 13 3	..	60,908 13 3	61,803 0 0	894 6 9	..
15	Maintenance of Telegraph and Telephone Lines ..	52,178 5 5	4,891 12 7	47,286 12 10	..	47,286 12 10	39,000 0 0	..	8,286 12 10
16	Miscellaneous Services ..	106,122 0 2	9,821 3 7	96,300 16 7	..	96,300 16 7	103,273 0 0	6,972 3 5	..
	Total Class III ..	976,812 1 6	64,992 18 2	911,819 3 4	1,318 19 3	913,138 2 7	923,672 0 0	18,820 10 3	8,286 12 10
CLASS IV.—WORKING RAILWAYS DEPARTMENT:—									
17	Working Railways ..	2,619,337 5 3	348,523 15 2	2,270,813 10 1	54 6 1	2,270,867 16 2	2,463,309 19 5*	192,442 3 3	..
	Total Class IV ..	2,619,337 5 3	348,523 15 2	2,270,813 10 1	54 6 1	2,270,867 16 2	2,463,309 19 5*	192,442 3 3	..
CLASS V.—PUBLIC BUILDINGS, DOMAINS, AND MAIN- TENANCE OF ROADS:—									
18	Public Buildings ..	52,901 19 3	3,386 1 7	49,515 17 8	98 5 0	49,614 2 8	57,950 0 0	8,285 17 4	..
19	Government Domains ..	2,048 2 1	13 0 0	2,035 2 1	..	2,035 2 1	2,043 0 0	7 17 11	..
20	Maintenance and Improvement of Roads ..	29,590 12 2	88 3 2	29,502 9 0	..	29,502 9 0	30,000 0 0	497 11 0	..
	Total Class V ..	84,540 13 6	3,437 4 9	81,103 8 9	98 5 0	81,201 13 9	89,993 0 0	8,791 6 3	..

* Includes £233,754 19s. 5d. additional amount appropriated in terms of section 39 of the Public Revenues Act, 1908.