

Table No. 8.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (Revenue Account) for 1911-12, compared with Actual Expenditure of 1910-11.

	Estimate for 1911-12.	Actual for 1910-11.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.	£	£	£	£
Civil List	35,500	34,373	1,127	..
Interest and Sinking Fund	2,663,556	2,458,452	205,104	..
Under special Acts	1,171,535	1,150,025	21,510	..
	3,870,591	3,642,850	227,741	
Annual Appropriations,—				
Legislative Departments	27,587	37,611	..	10,024
Department of Finance	45,584	48,023	..	2,439
Post and Telegraph Department	960,070	911,819	48,251	..
Working Railways Department	2,375,000	2,270,813	104,187	..
Public Buildings, Domains, and Maintenance of Roads	91,477	81,103	10,374	..
Native Department	21,434	21,662	..	228
Justice Department	376,880	370,182	6,648	..
Mines Department	27,136	22,457	4,679	..
Department of Internal Affairs	325,118	262,142	62,976	..
Defence Department	384,574	212,939	171,635	..
Customs, Marine, and Inspection of Machinery Departments	123,832	114,736	9,096	..
Department of Labour	22,316	22,725	..	409
Department of Lands and Survey	251,888	206,660	45,228	..
Department of Agriculture, Commerce, and Tourists	215,202	184,579	30,623	..
Education Department	1,017,927	924,777	93,150	..
	6,265,975	5,692,228	586,847	13,100
Services not provided for	..	8,027	..	8,027
			814,588	21,127
			21,127	
Total	10,136,566	9,343,105	793,461	..

Table No. 9.

ESTIMATED REVENUE of the CONSOLIDATED FUND (Revenue Account) for 1911-12, compared with the Actual Revenue of 1910-11.

	Estimate for 1911-12.	Actual for 1910-11.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.				
Ordinary Revenue,—	£	£	£	£
Customs	3,000,000	3,027,829	..	27,829
Railways	3,625,000	3,483,755	141,245	..
Stamps	860,600	819,839	40,761	..
Postal and Telegraph	1,095,000	1,027,567	67,433	..
Land-tax	635,000	628,723	6,277	..
Income-tax	410,000	407,235	2,765	..
Beer Duty	115,000	118,100	..	3,100
Registration and other Fees	104,345	100,026	4,319	..
Marine	45,000	45,933	..	933
Miscellaneous	338,150	327,123	11,027	..
Territorial Revenue	238,550	255,032	..	16,482
Endowment Revenue	62,365	55,861	6,504	..
			180,331	48,344
			48,344	..
Total	10,429,010	10,297,023	131,987	..