

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND (REVENUE ACCOUNT) for the Financial Year ended 31st March, 1911.

		ESTIMATED.		ACTUAL.		DIFFERENCES.			
						More		Less	
						than Estimate.		than Estimate.	
RECEIPTS.									
REVENUE ACCOUNT:—		£	s. d.	£	s. d.	£	s. d.	£	s. d.
Customs	..	2,850,000	0 0	3,027,828	19 9	177,828	19 9		
Railways	..	3,250,000	0 0	3,483,754	19 5	233,754	19 5		
Stamps	..	726,500	0 0	819,838	18 11	93,338	18 11		
Post and Telegraph	..	1,005,000	0 0	1,027,566	7 9	22,566	7 9		
Land-tax	..	625,000	0 0	628,723	1 5	3,723	1 5		
Income-tax	..	325,000	0 0	407,235	1 7	82,235	1 7		
Beer Duty	..	115,000	0 0	118,100	2 11	3,100	2 11		
Registration and other Fees	..	83,355	0 0	100,026	6 0	16,671	6 0		
Marine	..	43,100	0 0	45,932	8 11	2,832	8 11		
Miscellaneous	..	299,720	0 0	327,123	0 0	27,403	0 0		
Territorial Revenue	..	233,000	0 0	255,032	6 0	22,032	6 0		
Endowment Revenue	..	55,900	0 0	55,861	12 2			38	7 10
		9,611,575	0 0	10,297,023	4 10	685,486	12 8	38	7 10
						38	7 10		
						685,448	4 10		
Recoveries on account of Expenditure of previous years				250	0 0	250	0 0		
Totals		9,611,575	0 0	10,297,273	4 10	685,698	4 10		
EXPENDITURE.									
REVENUE ACCOUNT:—		£	s. d.	£	s. d.	£	s. d.	£	s. d.
Permanent Appropriations,—									
Civil List	..	35,500	0 0	34,373	4 8			1,126	15 4
Interest and Sinking Fund	..	2,472,788	0 0	2,458,452	4 8			14,335	15 4
Under Special Acts	..	485,658	0 0	482,118	7 4			3,534	12 8
Subsidies paid to Local Bodies	..	105,000	0 0	108,016	11 6	3,016	11 6		
Territorial Revenue	..	54,096	0 0	40,397	5 10			13,698	14 2
Endowments	..	150,831	0 0	153,459	2 5	2,628	2 5		
Old-age Pensions	..	368,242	0 0	366,033	1 5			2,208	18 7
		3,672,110	0 0	3,642,849	17 10	5,644	13 11	34,904	16 1
Annual Appropriations,—									
Legislative	..	34,573	0 0	37,610	15 3	3,037	15 3		
Department of Minister of Finance	..	51,961	0 0	48,023	9 1			3,937	10 11
Postmaster-General	..	923,672	0 0	911,819	3 4			11,852	16 8
Working Railways	..	*2,463,310	0 0	2,270,813	10 1			192,496	9 11
Minister of Public Works	..	89,993	0 0	81,103	8 9			8,889	11 3
Native Department	..	22,257	0 0	21,661	8 8			595	11 4
Minister of Justice	..	378,939	0 0	370,181	10 1			8,757	9 11
Minister of Mines	..	26,439	0 0	22,456	14 10			3,982	5 2
Department of Internal Affairs	..	274,885	0 0	262,141	14 4			12,743	5 8
Defence Department	..	218,716	0 0	212,938	11 6			5,777	8 6
Commissioner of Trade and Customs Marine and Harbours, &c.	..	126,538	0 0	114,736	9 11			11,801	10 1
Department of Labour	..	24,000	0 0	22,725	3 4			1,274	16 8
Department of Lands and Survey	..	271,422	0 0	306,660	9 9			64,761	10 3
Minister of Agriculture, Commerce, and Tourists	..	196,176	0 0	184,578	14 6			11,597	5 6
Education Department	..	931,042	0 0	924,777	7 11			6,264	12 1
Services not provided for	..			8,027	9 4	8,027	9 4		
		6,033,923	0 0	5,700,256	0 8	11,065	4 7	344,732	3 11
						16,709	18 6	379,637	0 0
								16,709	18 6
Totals		9,706,033	0 0	9,343,105	18 6			362,927	1 6

* Includes £233,754 19s. 5d. additional appropriation authorized by the Public Revenues Act, 1908, section 39.

RESULTS OF YEAR.		£	s. d.	£	s. d.
Actual receipts, 1910-11		10,297,273	4 10		
Actual expenditure, 1910-11		9,343,105	18 6		
Excess of receipts over expenditure				954,167	6 4
Balance, 31st March, 1910				432,315	17 10
Total				1,386,483	4 2
Transferred to Public Works Fund				800,000	0 0
BALANCE, 31st March, 1911				£586,483	4 2