

RETURN NO. 3.
CLASSIFIED EXPENDITURE for the Year ended 31st March, 1911.

Sections.	Maintenance of Way and Works.						Locomotive Power.						Carriages.	Wagons.	Traffic.	Head Office.	Departmental Offices.	Lake Wakatipu Steamers.	Total.
	Permanent-way.	Structures.	Buildings.	Miscellaneous.	General Charges.	Total.	Working Locomotive.	Fuel and Water.	Oil, Tallow, &c.	Renewals and Repairs.	General Charges.	Total.							
WAGES AND SERVICES.																			
Kawakawa	522 14 0	1,459 6 10	113 4 0	325 13 1	..	£ s. d. 2,420 17 11	£ s. d. 643 10 5	£ s. d. 88 6 6	£ s. d. ..	£ s. d. 60 15 8	£ s. d. ..	£ s. d. 792 12 7	£ s. d. 14 4 8	£ s. d. 112 6 4	£ s. d. 641 6 2	£ s. d. 25 7 5	£ s. d. 238 2 2	£ s. d. ..	£ s. d. 4,244 17 3
Whangarei	2,097 2 11	661 6 1	126 19 1	116 15 5	..	3,002 3 6	2,160 16 0	135 4 3	..	957 18 5	..	3,253 18 8	157 15 2	418 1 0	3,392 4 0	272 5 7	692 7 8	..	11,188 15 7
Kaihu	1,091 1 3	530 6 6	35 2 2	..	..	1,656 9 11	425 0 0	44 10 10	..	254 18 5	..	724 9 3	50 18 10	179 0 6	952 11 7	37 16 10	282 3 2	..	3,883 10 1
Gisborne	2,818 19 11	917 1 10	245 16 6	153 4 5	..	4,135 2 8	1,089 10 4	62 2 5	..	713 0 3	..	1,864 13 0	157 4 6	303 2 7	1,543 15 4	129 10 4	393 14 2	..	8,527 2 7
North Island Main Line and Branches	140,957 17 4	48,457 1 1	18,987 8 5	4,380 0 7	..	212,782 7 5	124,870 12 8	11,906 14 0	..	45,860 1 8	..	182,637 8 4	24,817 10 9	26,762 13 3	246,817 3 1	16,022 6 4	31,403 13 11	..	741,243 3 1
South Island Main Line and Branches	134,569 16 0	38,869 12 9	19,591 5 5	2,687 13 7	..	195,718 7 9	103,057 19 0	9,079 16 8	..	33,257 19 11	..	145,395 15 7	18,426 2 1	21,576 19 11	247,981 15 0	12,748 0 2	25,380 7 4	..	667,227 7 10
Westland	12,502 12 5	3,867 7 8	1,471 19 11	455 17 2	..	18,297 17 2	8,829 4 7	374 2 10	..	2,795 5 10	..	11,998 13 3	933 2 8	3,233 6 5	20,874 18 9	1,335 9 0	3,480 10 8	..	60,153 17 11
Westport	3,542 2 4	1,841 11 2	710 8 3	Cr. 55 15 1	..	6,038 6 8	5,770 6 5	466 9 10	..	2,224 18 8	..	8,461 14 11	328 9 7	3,933 5 7	13,374 10 10	1,093 10 10	2,708 5 7	..	35,938 4 6
Nelson	3,383 7 4	2,153 4 11	233 5 5	190 17 5	..	5,960 15 1	1,471 1 2	40 4 1	..	696 7 11	..	2,207 13 2	303 15 9	350 8 9	5,913 14 5	228 7 7	777 18 6	..	15,742 13 2
Pictou	4,170 14 10	3,137 11 7	137 12 11	105 13 4	..	7,551 12 8	2,454 3 11	133 2 5	..	1,052 4 8	..	3,639 11 0	201 16 7	602 18 0	4,439 13 7	246 7 1	639 4 9	..	17,321 3 8
Lake Wakatipu Steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3,869 1 1	3,869 1 1
Totals	305,656 8 4	101,894 10 5	41,653 2 1	8,359 19 11	..	457,564 0 9	250,772 4 6	22,330 13 10	..	87,873 11 5	..	360,976 9 9	45,391 0 7	57,472 2 4	545,931 12 9	32,139 1 2	65,996 7 11	3,869 1 1	1,569,339 16 4
STORES.																			
Kawakawa	310 19 2	258 10 10	42 15 7	270 11 10	..	882 17 5	..	168 17 4	20 19 5	35 14 2	..	225 10 11	4 9 7	28 7 10	60 15 2	..	..	..	1,202 0 11
Whangarei	276 12 8	187 8 9	102 8 1	41 6 0	..	607 15 6	..	1,045 11 11	104 11 9	388 3 0	..	1,538 6 8	78 14 8	163 12 11	219 15 8	..	..	..	2,608 5 5
Kaihu	54 5 8	270 5 8	3 18 7	..	..	328 9 11	..	193 16 3	13 17 9	66 10 9	..	274 4 9	3 2 5	61 16 11	72 15 9	..	..	..	740 9 9
Gisborne	138 2 2	473 19 3	101 9 2	81 0 10	..	794 11 5	..	811 14 8	115 1 7	309 18 2	..	1,236 14 5	63 15 10	96 13 2	157 8 10	..	..	..	2,349 3 8
North Island Main Line and Branches	87,480 4 6	19,103 0 5	13,200 12 6	3,389 11 1	..	123,173 8 6	..	142,664 13 1	9,578 1 10	30,843 5 11	..	183,086 0 10	15,911 8 0	16,291 5 6	21,756 14 11	..	..	..	360,218 17 9
South Island Main Line and Branches	52,303 3 8	17,139 1 5	12,919 18 11	2,358 19 7	..	84,721 3 7	..	92,921 4 2	5,140 9 9	18,889 15 11	..	116,951 9 10	8,394 15 1	13,883 15 7	19,347 10 7	..	..	..	243,298 14 8
Westland	4,161 11 6	3,287 8 1	1,081 9 4	260 11 3	..	8,791 0 2	..	3,368 15 9	465 4 2	1,605 19 2	..	5,439 19 1	345 10 1	1,573 4 3	1,907 3 6	..	..	..	18,056 17 1
Westport	2,735 18 0	1,971 4 9	651 19 1	246 1 0	..	5,605 2 10	..	2,541 2 2	354 10 0	1,267 16 3	..	4,163 8 5	148 17 8	3,172 5 7	1,073 5 2	..	..	..	14,162 19 8
Nelson	1,450 1 10	832 0 6	151 15 9	65 6 5	..	2,499 4 6	..	1,299 17 8	92 7 4	346 19 1	..	1,739 4 1	171 10 8	179 19 9	448 14 2	..	..	..	5,038 13 2
Pictou	2,421 6 2	1,217 7 4	84 14 9	102 6 7	..	3,825 14 10	..	1,727 17 3	166 9 6	626 10 11	..	2,520 17 8	94 4 0	358 3 7	327 10 11	..	..	..	7,126 11 0
Lake Wakatipu Steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1,064 17 6	1,064 17 6
Totals	151,332 5 4	44,740 7 0	28,341 1 9	6,815 14 7	..	231,229 8 8	..	246,743 10 3	16,051 13 1	54,380 13 4	..	317,175 16 8	25,216 8 0	35,809 5 1	45,371 14 8	..	..	1,064 17 6	655,867 10 7
MISCELLANEOUS.																			
Kawakawa	..	2 13 9	..	..	0 13 5	3 7 2	..	..	..	3 11 4	0 6 10	3 18 2	1 8 5	2 11 9	19 1 3	..	..	..	30 6 9
Whangarei	4 14 10	2 14 0	..	..	16 16 9	24 5 7	..	0 13 2	..	100 0 4	3 14 8	104 8 2	9 14 2	20 4 2	128 15 2	..	..	..	287 7 3
Kaihu	0 7 10	..	..	..	1 1 6	1 9 4	..	..	..	17 14 9	0 10 8	18 5 5	0 5 8	10 17 4	35 3 7	..	..	..	66 1 4
Gisborne	1 12 10	1 14 7	..	..	11 1 3	14 8 8	..	..	..	104 12 5	17 19 2	122 11 7	17 15 11	38 0 8	130 17 11	..	..	..	323 14 9
North Island Main Line and Branches	357 12 0	261 17 10	2 15 9	2 11 9	1,806 0 9	2,430 18 1	..	126 12 3	..	8,348 2 2	711 14 4	9,186 8 9	3,658 11 7	4,819 12 8	18,397 13 4	..	..	..	38,493 4 5
South Island Main Line and Branches	285 13 1	127 8 6	16 16 4	2 7 4	1,346 10 4	1,778 15 7	..	34 11 10	..	5,309 15 3	849 7 6	6,193 14 7	2,358 17 5	3,603 3 2	14,380 1 9	..	..	..	28,314 12 6
Westland	12 2 3	19 6 8	3 1 11	..	50 4 9	84 15 7	..	18 2 9	..	383 8 7	27 13 4	429 4 8	Cr. 48 13 6	489 5 8	3,273 11 3	..	..	..	4,228 3 8
Westport	10 18 8	36 12 10	0 17 8	..	139 1 9	187 10 11	..	1 8 5	..	398 1 8	282 1 6	681 11 7	125 3 0	1,077 14 1	2,146 6 1	..	..	..	4,218 5 8
Nelson	4 9 4	0 12 0	..	..	38 3 2	43 4 6	..	0 0 5	..	54 13 10	3 3 10	57 18 1	25 9 7	31 15 9	275 17 1	..	..	..	434 5 0
Pictou	17 15 6	10 8 3	..	..	54 7 2	82 10 11	..	..	..	100 3 6	10 19 0	111 2 6	20 9 4	69 12 9	1,289 4 11	..	..	..	1,573 0 5
Lake Wakatipu Steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	95 4 5	95 4 5
Totals	695 6 4	463 8 5	23 11 8	4 19 1	3,464 0 10	4,651 6 4	..	181 8 10	..	14,820 3 10	1,907 10 10	16,909 3 6	6,169 1 7	10,162 18 0	40,076 12 4	..	..	95 4 5	78,064 6 2
Grand totals ..	457,684 0 0	147,098 5 10	70,017 15 6	15,180 13 7	3,464 0 10	693,444 15 9	250,772 4 6	269,255 12 11	16,051 13 1	157,074 8 7	1,907 10 10	695,061 9 11	76,776 10 2	103,444 5 5	631,379 19 9	32,139 1 2	65,996 7 11	5,029 3 3	2,303,271 13 1