

Statement of Value of Prison Labour.

				For Year.			To Date.		
				£	s.	d.	£	s.	d.
Planting operations and maintenance—									
Tree-planting ..	..	..	..	458	17	2	6,232	8	4
Pitting ..	..	..	..	446	7	6	6,717	7	4
Clearing ..	..	..	..	40	0	0	5,650	4	3
Miscellaneous works ..	..	..	..	4	11	0	4	11	0
General upkeep of plantation ..	..	..	..	581	15	4	3,451	16	6
General repairs ..	..	..	..	24	7	6	162	4	0
Horse-feed ..	..	..	..	7	3	0	7	3	0
Permanent works—									
Fencing ..	..	..	..				399	2	8
Formation ..	..	..	..	2	12	6	434	0	0
Roadmaking ..	..	..	..	50	3	6	542	3	4
Buildings ..	..	..	..	127	14	6	468	7	4
Water-supply ..	..	..	..	6	13	0	6	13	0
				£1,750	5	0	£24,076	0	9
Average daily number of prisoners employed during year ..				..	..	..	17	04	
" " " since camp started				..	..	..	29	29	

Schedule III.—Trees Account.

						Number.
Trees received during year	2,646,325
Less, to replace blanks	251,925
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Planted on new area	2,394,400
Previously planted	13,926,254
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Total number planted on 6,265 acres (average age, 4½ years)	16,320,654

Schedule IV.—Property Account.

Land (41,132 acres): Crown land not charged to Forestry Account ..	£	s.	d.
Buildings	1.969	11	3
Improvements	1.520	18	11
Fencing	1.379	7	6
Stores in hand	379	9	10
.. .. .			
	£5,249	7	6

Balance-sheet.

					£	s.	d.
Total expenditure, with value of prison labour added	38.061	13	5
Less Property Account	5.249	7	6
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Cost of operations	£32.812	5	11
6,265 acres planted (average age, $4\frac{1}{4}$ years) ; cost per acre.	£5	4	9
Estimated value of plantation per acre	..	..	..	..	9	5	7

Schedule V.—Statement showing Cost of Operations.

	For Year.			To Date.		
	£	s.	d.	£	s.	d.
Total expenditure.	3,201	0	11	13,985	12	8
Deduct cost of fencing, buildings, roads, &c. . .	1,586	5	6	5,404	4	5
	1,614	15	5	8,581	8	3
Add proportion total expenditure on fencing, buildings, roads, &c.	313	6	4	1,512	11	6
Cost of planting 841 acres and maintaining 6,265 acres	£1,928	1	9			
Cost of planting and maintaining 6,265 acres				£10,093	19	9
Average cost of planting and maintaining—						
Per acre	£2	5	5	£1	12	2
Per 1,000 trees	0	16	1	0	12	4