

Schedule II.—Statement of Expenditure.

	For Year.			To Date.		
	£	s.	d.	£	s.	d.
Tree-planting and maintenance—						
Tree-growing	700	9	8	4,199	17	0
General maintenance and repairs	127	3	5	564	9	9
Tree-seeds	75	0	2	552	0	5
Manures	15	0	11	64	0	7
Horse-feed, purchased and grown	80	19	1	490	5	2
Miscellaneous works	30	6	0	174	18	4
Stock and material—Tools, implements	8	12	6	540	10	7
Permanent works—						
Buildings	72	12	9	1,056	19	3
Nursery-formation	19	18	6	472	2	3
Fencing	26	11	4	82	9	9
Water-supply	8	11	6	448	12	4
Supervision and clerical—						
Proportion of Superintending Nurseryman's salary	36	0	0	151	0	0
Proportion of Nurseryman's salary	104	1	4	694	1	4
Clerical assistance	10	0	0	50	0	0
	£1,315	7	2	£9,541	6	9

Schedule III.—Trees Account.

		During the Year.			Since 1896 to Date.			Estimated Value, as Schedule V.				
		Number.	Cost of Raising.			Number.	Cost of Raising and Maintenance.					
			£	s.	d.		£	s.	d.	£	s.	d.
Trees raised ..	..	1,370,000	149	5	9	9,084,485	9,541	6	9	..	..	..
Trees sent out	..	965,080	..	..	..	5,832,785	..	..	..	..	..	..
Balance in stock ..		..	..	..	..	3,251,700	..	..	..	5,964	9	6
Value of land, improvements, and stock (Property Account)		..	..	..	..	..	..	..	..	3,048	18	1
Total value ..		..	..	..	..	..	..	..	..	9,013	7	7

Schedule IV.—Property Account.

	£	s.	d.
Land (40 acres) ; Crown land not charged to Forestry Account	..	..	..
Buildings	1,056	19	3
Stock	115	0	0
Improvements	912	3	1
Fencing	82	9	9
Stores in hand	882	6	0
	£3,048	18	1

Schedule V.—Details of One-year-old Trees, sown 1911–12.

Name of Tree.	Number in Seed-beds.	Height, in Inches.	Seed sown.	Value per Thousand.	Total Value.	Remarks.
			Lb.	£ s. d.	£ s. d.	
Larix europaea	130,000	6	168	1 0 0	130 0 0	Poor germination.
Pinus Larioio	850,000	3	122	1 0 0	850 0 0	Good crop.
" ponderosa	120,000	3	30	1 0 0	120 0 0	"
" Benthamiana	10,000	4	10	1 0 0	10 0 0	Poor germination.
" insignis	20,000	5	4	1 0 0	20 0 0	Fair growth.
" muricata	30,000	4	4	1 0 0	30 0 0	"
Pseudo-tsuga taxifolia	10,000	2	3	1 5 0	12 10 0	Thin crop.
Alnus glutinosa	200,000	7	6	0 15 0	150 0 0	Very good crop.
Totals	1,370,000	..	..	..	1,322 10 0	