

Schedule II.—Statement of Expenditure.

	For Year.	To Date.
	£ s. d.	£ s. d.
Planting operations and maintenance—		
Tree-planting	326 2 6	2,714 18 0
Pitting	775 11 4	4,027 6 11
Clearing	234 5 11	1,312 7 10
Cartage of trees	18 17 7	78 17 1
General upkeep of plantation	543 18 7	2,470 12 10
General repairs	3 9 6	14 12 4
Horse-feed	30 10 9	154 8 0
Permanent works—		
Fencing	102 1 4	1,123 15 3
Formation	112 9 11	1,085 8 6
Buildings	26 18 11	748 19 8
Stock, implements, &c.—Tools, implements	53 17 1	414 10 6
Supervision and clerical—		
Salaries—		
Supervision of free labour	165 0 0	776 14 4
„ prison labour	90 0 0	432 16 8
Superintending Nurseryman's proportion and clerical assistance	45 0 0	372 7 0
	2,528 3 5	15,727 14 11
Estimated value of prison labour (apportioned in above items)	992 14 1	5,254 3 10
Actual expenditure	£1,835 9 4	£10,773 11 1

Schedule III.—Trees Account.

	Number.
Trees received during year	965,080
Less, to replace blanks	234,575
Planted on new area	730,505
Previously planted	3,951,951
Total number planted on 1,720½ acres (average age, 7 years)	4,682,456

Schedule IV.—Property Account.

	£ s. d.
Land (2,668 acres); Crown land not charged to Forestry Account	
Buildings	748 19 8
Improvements	2,707 9 0
Fencing	1,123 15 3
Stores in hand	123 3 1
	£4,703 7 0

Balance-sheet.

	£ s. d.
Total expenditure (prison labour included)	15,727 14 11
Less Property Account	4,703 7 0
Cost of operations	£11,024 7 11
1,720½ acres planted (average age, 7 years)	
Estimated value of plantation per acre	£10 15 0

A. J. BOYDELL,
Plantation Foreman.
W. G. MORRISON,
Nurseryman in Charge.

TARRAS PLANTATION.

Statement of Expenditure.

	£ s. d.
Marram-grass and tree planting	22 0 3
Pitting	1 17 7
Cartage of trees	1 6 0
Fencing	39 5 8
Superintending Nurseryman and clerical assistance	2 0 0
Total	£66 9 6