

No. 1.

Year ended 31st MARCH, 1912, compared with the Financial Year ended 31st MARCH, 1911.

ACCOUNT.

1910-1911.		EXPENDITURE.		1911-1912.	
£	s. d.			£	s. d.
		Permanent Appropriations,—			
34,373	4 8	Civil List..	33,679 15 8		
2,458,452	4 8	Interest and Sinking Fund..	2,656,339 18 1		
482,118	7 4	Under Special Acts of the Legislature	510,486 9 9		
108,016	11 6	Subsidies paid to Local Bodies	105,937 13 4		
		Amounts paid over to Local Bodies and to Deposit Accounts—			
32,993	9 7	Payments under the Land Acts	32,962 5 1		
7,403	16 3	Payments under the Timber and Flax Royalties Act	5,515 7 10		
		Endowments—			
4,587	18 8	New Plymouth Harbour Board	3,861 14 3		
25,040	3 7	Greymouth Harbour Board	26,326 16 2		
67,969	8 0	Westport Harbour Board	60,218 13 5		
55,861	12 2	National Endowment Residue	62,365 5 0		
366,033	1 5	Old-age Pensions ..	386,962 8 6		
..	..	Widows' Pensions	1,961 19 9		
3,642,849	17 10				3,886,618 6 10
		Annual Appropriations,—			
37,610	15 3	Class I.—Legislative Departments	31,628 3 8		
48,023	9 1	Class II.—Department of Finance	47,448 18 1		
911,819	3 4	Class III.—Post and Telegraph Department	986,526 15 9		
2,270,813	10 1	Class IV.—Working Railways Department..	2,451,717 8 6		
81,103	8 9	Class V.—Public Buildings, Domains, and Maintenance of Roads	88,745 0 6		
21,661	8 8	Class VI.—Native Department	20,724 7 6		
370,181	10 1	Class VII.—Justice Department	384,720 12 2		
22,456	14 10	Class VIII.—Mines Department	24,843 10 9		
262,141	14 4	Class IX.—Department of Internal Affairs ..	385,836 10 2		
205,269	3 2	Class X.—Defence Department	401,870 3 5		
114,736	9 11	Class XI.—Customs, Marine and Harbours, and Inspection of Machinery Departments	118,527 15 7		
22,725	3 4	Class XII.—Department of Labour	25,245 3 4		
206,660	9 9	Class XIII.—Department of Lands and Survey	234,500 16 10		
184,578	14 6	Class XIV.—Department of Agriculture, Commerce, and Tourists	219,434 10 8		
932,446	16 3	Class XV.—Education Department	1,012,048 4 7		
8,027	9 4	Services not provided for ..	19,932 3 1		
5,700,256	0 8				6,453,750 4 7
800,000	0 0	Revenue transferred to the Public Works Fund		..	500,000 0 0
..	..	The New Zealand Loans Act, 1908,— The State Fire Insurance Act, 1908— Debentures matured 1st May, 1911, renewed		..	2,000 0 0
..	..	The Consolidated Stock Act, 1884— Debentures matured 1st February, 1912, renewed	194,200 0 0
25,000	0 0	The Defence and other Purposes Loan Act, 1870— Debentures matured 1st July, 1910, renewed	
843	0 0	The Dairy Industry Act, 1908,— Debentures matured 1st January, 1911, renewed	
564,201	9 0	Balance at end of Year,— Cash in the Public Account		770,341 3 8	
17,921	0 0	Advances in the hands of Officers of the Government— In the Dominion		31,183 11 11	
107	12 5	On account of Imperial Pensions ..		23 15 6	
4,253	2 9	On account of other Governments		5,727 0 7	
586,483	4 2				807,275 11 8
£10,755,432	2 8	Totals		..	£11,843,844 3 1