

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND (REVENUE ACCOUNT) for the Financial Year ended 31st March, 1912.

		ESTIMATED.		ACTUAL.		DIFFERENCES.			
						More than Estimate		Less than Estimate.	
RECEIPTS.									
REVENUE ACCOUNT:—		£	s. d.	£	s. d.	£	s. d.	£	s. d.
Customs	..	3,000,000	0 0	3,279,012	2 11	279,012	2 11	..	..
Railways	..	3,525,000	0 0	3,665,613	7 6	140,613	7 6	..	..
Stamps	..	860,600	0 0	943,188	6 3	82,588	6 3	..	..
Post and Telegraph	..	1,095,000	0 0	1,089,808	2 10	..	..	5,191	17 2
Land-tax	..	635,000	0 0	647,015	7 8	12,015	7 8	..	..
Income-tax	..	410,000	0 0	448,934	11 5	38,934	11 5	..	..
Beer Duty	..	115,000	0 0	119,130	11 2	4,130	11 2	..	..
Registration and other Fees	..	104,345	0 0	108,495	5 5	4,150	5 5	..	..
Marine	..	45,000	0 0	48,321	14 3	3,321	14 3	..	..
Miscellaneous	..	338,150	0 0	371,867	17 1	33,717	17 1	..	..
Territorial Revenue	..	238,550	0 0	248,791	6 4	10,241	6 4	..	..
Endowment Revenue	..	62,365	0 0	62,365	5 0	0	5 0	..	..
		10,429,010	0 0	11,032,543	17 10	608,725	15 0	5,191	17 2
						5,191	17 2		
						603,533	17 10		
Amount at credit of Deposit Account, Imperial Government South Africa Contingents, transferred to Consolidated Fund		..		13,175	13 10	13,175	13 10		
Recoveries on account of Expenditure of previous years		..		15,441	7 3	15,441	7 3		
Totals		10,429,010	0 0	11,061,160	18 11	632,150	18 11		
EXPENDITURE.									
REVENUE ACCOUNT:—		£	s. d.	£	s. d.	£	s. d.	£	s. d.
Permanent Appropriations,—									
Civil List	..	35,500	0 0	33,679	15 8	..	..	1,820	4 4
Interest and Sinking Fund	..	2,663,556	0 0	2,656,339	18 1	..	..	7,216	1 11
Under Special Acts	..	494,988	0 0	512,448	9 6	17,460	9 6	..	..
Subsidies paid to Local Authorities	..	109,000	0 0	105,937	13 4	..	..	3,062	6 8
Territorial Revenue	..	38,106	0 0	38,477	12 11	371	12 11	..	..
Endowments	..	158,150	0 0	152,772	8 10	..	..	5,377	11 2
Old-age Pensions	..	371,291	0 0	386,962	8 6	15,671	8 6	..	..
		3,870,591	0 0	3,886,618	6 10	33,503	10 11	17,476	4 1
Annual Appropriations,—									
Legislative	..	29,597	0 0	31,628	3 8	2,031	3 8	..	..
Department of Minister of Finance	..	50,155	0 0	47,448	18 1	..	..	2,706	1 11
Postmaster-General	..	975,103	0 0	986,526	15 9	11,423	15 9	..	..
Working Railways	..	2,549,266	0 0	2,451,717	8 6	..	..	97,548	11 6
Minister of Public Works	..	96,480	0 0	88,745	0 6	..	..	7,734	19 6
Native Department	..	23,157	0 0	20,724	7 6	..	..	2,432	12 6
Minister of Justice	..	385,331	0 0	384,720	12 2	..	..	610	7 10
Minister of Mines	..	27,791	0 0	24,843	10 9	..	..	2,947	9 3
Department of Internal Affairs	..	385,297	0 0	385,836	10 2	539	10 2	..	..
Defence Department	..	491,743	0 0	401,870	3 5	..	..	89,872	16 7
Commissioner of Trade and Customs, Marine and Harbours, &c.}	..	129,194	0 0	118,527	15 7	..	..	10,666	4 5
Department of Labour	..	24,254	0 0	25,245	3 4	991	3 4	..	..
Department of Lands and Survey	..	318,218	0 0	234,500	16 10	..	..	83,717	3 2
Minister of Agriculture, Commerce, and Tourists	..	227,536	0 0	219,434	10 8	..	..	8,101	9 4
Education Department	..	1,020,964	0 0	1,012,048	4 7	..	..	8,915	15 5
Services not provided for	..	..	..	19,932	3 1	19,932	3 1	..	..
		6,734,086	0 0	6,453,750	4 7	34,917	16 0	315,253	11 5
						68,421	6 11	332,729	15 6
								68,421	6 11
Totals		10,604,677	0 0	10,340,368	11 5	..	..	264,308	8 7

* Includes £140,613 7s. 6d. additional appropriation authorized by the Public Revenues Act, 1910.

RESULTS OF YEAR.		£ s. d.	£ s. d.
Actual receipts, 1911-12		11,061,160 18 11	..
Actual expenditure, 1911-12		10,340,363 11 5	..
Excess of receipts over expenditure		720,792 7 6	..
Balance, 31st March, 1911		586,483 4 2	..
Total		1,307,275 11 8	..
Transferred to Public Works Fund		500,000 0 0	..
BALANCE, 31st March, 1912		£807,275 11 8	..